Nuclear Regulatory Commission Monthly Congressional Status Report As of November 30, 2023

(Dollars in Thousands)

Current Year Funds												
	FY 2023 Explanatory Statement				Discretionary	j	1					
	Enacted	Authorized Carryover	Total	Reprogramming	Rate for Operations ⁵	Carryover Allocated ⁶	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points												
Nuclear Reactor Safety	490,673	0	490,673	0	490,673	298	\$ 490,971	\$ 69,797	\$ 67,946	\$ 421,174	\$ 1,851	\$ 68,466
Nuclear Materials and Waste Safety	111,594	0	111,594	0	111,594	165	\$ 111,759	15,660	15,018	96,098	643	13,393
Decommissioning and Low-Level Waste	23,866	0	23,866	0	23,866	87	\$ 23,953	3,320	3,244	20,634	76	3,714
Corporate Support	285,251	0	285,251	0	285,251	1,732	\$ 286,983	30,155	27,441	256,828	2,714	111,970
University Nuclear Leadership Program ¹	0	16,000	16,000	0	0	0	\$0	0	0	0	0	38,836
Control Points Total	\$ 911,384	\$ 16,000	\$ 927,384	\$ 0	\$ 911,384	\$ 2,282	\$ 913,666	\$ 118,932	\$ 113,649	\$ 794,734	\$ 5,283	\$ 236,378
Office of the Commission ²	9,500	0	9,500	0	9,500	1,732	11,232	1,482	1,462	9,750	20	24
Advanced Reactor Regulatory Infrastructure Activities ³	23,800	0	23,800	0	23,800	0	23,800	1,804	1,802	21,996	2	8,603
Programs												
Nuclear Waste Fund	0	0	0	0	0	20	20	1	1	19	0	0
Office of Inspector General	14,249	0	14,249	0	14,249	23	14,272	2,003	1,928	12,268	75	267
OIG DNFSB	1,520	0	1,520	0	1,520	0	1,520	152	152	1,368	0	60
Supplemental Appropriation ⁴	0	0	0	0	0	520	520	0	0	520	0	557
Total Agency	\$ 927,153	\$ 16,000	\$ 943,153	\$ 0	\$ 927,153	\$ 2,844	\$ 929,997	\$ 121,088	\$ 115,730	\$ 808,909	\$ 5,358	\$ 237,263

Prior Year Unobligated Funds									
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁶	Total Carryover Allocated	Available Carryover		
Feebased ⁷	\$ 72,272	\$ 755	\$ 73,028	\$ 0	\$ 72	\$ 72	\$ 72,956		
Special Purpose Funds	\$ 29,821	\$ 147	\$ 29,968	\$ 0	\$ 2,210	\$ 2,210	\$ 27,758		
Advanced Reactor Regulatory Infrastructure Activities	6,787	109	6,896	0	0	0	6,896		
International Activities	465	(0)	465	0	463	463	2		
Office of the Commission	2,391	(2)	2,389	0	1,732	1,732	658		
University Nuclear Leadership Program / Integrated University Program ⁸	18,714	39	18,753	0	0	0	18,753		
General Fund	1,415	0	1,415	0	15	15	1,400		
Official Representation Fund	50	0	50	0	0	0	50		
Feebased & Special Purpose Funds Subtotal	\$ 102,093	\$ 902	\$ 102,995	\$ 0	\$ 2,282	\$ 2,282	\$ 100,713		
Nuclear Waste Fund	219	0	219	0	20	20	199		
Office of Inspector General	4,134	209	4,343	0	23	23	4,320		
OIG DNFSB	370	0	370	0	0	0	370		
Supplemental Appropriation	1,168	0	1,168	0	520	520	648		
Total Agency	\$ 107,984	\$ 1,111	\$ 109,095	\$ 0	\$ 2,844	\$ 2,844	\$ 106,250		

Note: Numbers may not add due to rounding.

¹The FY 2023 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵The agency is operating under the Further Continuing Appropriations and Other Extensions Act, 2024; therefore the rate for operations is based on the FY 2023 total annualized rate (i.e., the FY 2023 enacted levels).

⁶ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2023 Explanatory Statement.

⁷ Due to the structure of this report, there are approximately \$9,562K of non-feebased funds included in the beginning balance.

⁸ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.