

**Nuclear Regulatory Commission
Monthly Congressional Status Report
As of April 30, 2023**
(Dollars in Thousands)

	FY 2023 Explanatory Statement			Current Year Funds					Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total	Reprogramming	Current Plan	Discretionary Carryover Allocated ⁵	Total						
Control Points													
Nuclear Reactor Safety	490,673	0	490,673	0	490,673	3,497	\$ 494,170	\$ 242,365	\$ 210,085	\$ 251,805	\$ 32,280	\$ 29,695	
Nuclear Materials and Waste Safety	111,594	0	111,594	0	111,594	1,009	\$ 112,603	59,520	46,182	53,083	13,338	5,310	
Decommissioning and Low-Level Waste	23,866	0	23,866	0	23,866	567	\$ 24,433	13,502	12,254	10,931	1,248	2,022	
Corporate Support	285,251	0	285,251	0	285,251	7,054	\$ 292,305	176,187	103,858	116,118	72,329	57,662	
University Nuclear Leadership Program ¹	0	16,000	16,000	0	16,000	20,406	\$ 36,406	7,499	100	28,910	7,400	30,250	
Control Points Total	\$ 911,384	\$ 16,000	\$ 927,384	\$ 0	\$ 927,384	\$ 32,536	\$ 959,920	\$ 499,074	\$ 372,478	\$ 460,847	\$ 126,595	\$ 124,948	
Office of the Commission ²	9,500	0	9,500	0	9,500	3,536	13,036	4,722	4,652	8,314	70	0	
Advanced Reactor Regulatory Infrastructure Activities ³	23,800	0	23,800	0	23,800	3,000	26,800	9,523	6,653	17,277	2,870	2,742	
Programs													
Nuclear Waste Fund	0	0	0	0	0	75	75	61	61	14	0	0	
Office of Inspector General	14,249	0	14,249	0	14,249	256	14,505	6,913	6,096	7,592	817	133	
OIG DNFSB	1,520	0	1,520	0	1,520	84	1,604	870	678	734	192	0	
Supplemental Appropriation ⁴	0	0	0	0	0	500	500	0	0	500	0	348	
Total Agency	\$ 927,153	\$ 16,000	\$ 943,153	\$ 0	\$ 943,153	\$ 33,452	\$ 976,605	\$ 506,918	\$ 379,314	\$ 469,687	\$ 127,604	\$ 125,430	

Funds Source	Prior Year Unobligated Funds						
	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover
Feebased ⁶	\$ 58,506	\$ 7,274	\$ 65,780	\$ 16,000	\$ 4,010	\$ 20,010	\$ 45,770
Special Purpose Funds	\$ 29,023	\$ 2,886	\$ 31,909	\$ 0	\$ 28,527	\$ 28,527	\$ 3,382
Advanced Reactor Regulatory Infrastructure Activities	4,505	(36)	4,470	0	3,000	3,000	1,470
International Activities	2,028	92	2,120	0	1,584	1,584	556
Office of the Commission	3,614	2	3,616	0	3,536	3,536	80
University Nuclear Leadership Program / Integrated University Program ⁷	17,615	2,821	20,436	0	20,409	20,409	27
General Fund	1,207	4	1,211	0	0	0	1,211
Official Representation Fund	54	3	57	0	18	18	39
Feebased & Special Purpose Funds Subtotal	\$ 87,529	\$ 10,160	\$ 97,689	\$ 16,000	\$ 32,536	\$ 48,536	\$ 49,152
Nuclear Waste Fund	281	(2)	279	0	75	75	204
Office of Inspector General	2,007	125	2,132	0	256	256	1,876
OIG DNFSB	368	(2)	365	0	84	84	281
Supplemental Appropriation	1,568	0	1,568	0	500	500	1,068
Total Agency	\$ 91,752	\$ 10,281	\$ 102,033	\$ 16,000	\$ 33,452	\$ 49,452	\$ 52,581

Note: Numbers may not add due to rounding.

¹ The FY 2023 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2023 Explanatory Statement.

⁶ Due to the structure of this report, there are approximately \$4,626K of non-feebased funds included in the beginning balance.

⁷ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.

Enclosure