

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of March 31, 2023
(Dollars in Thousands)

	FY 2023 Explanatory Statement			Current Year Funds								
	Enacted	Authorized Carryover	Total	Reprogramming	Current Plan	Discretionary Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points												
Nuclear Reactor Safety	490,673	0	490,673	0	490,673	3,174	\$ 493,847	\$ 199,900	\$ 178,623	\$ 293,948	\$ 21,277	\$ 34,985
Nuclear Materials and Waste Safety	111,594	0	111,594	0	111,594	1,009	\$ 112,603	50,446	39,775	62,157	10,671	6,769
Decommissioning and Low-Level Waste	23,866	0	23,866	0	23,866	567	\$ 24,433	11,911	10,818	12,522	1,093	2,334
Corporate Support	285,251	0	285,251	0	285,251	7,039	\$ 292,290	151,604	81,375	140,686	70,229	64,435
University Nuclear Leadership Program ¹	0	16,000	16,000	0	16,000	20,409	\$ 36,409	6,899	55	29,510	6,845	31,244
Control Points Total	\$ 911,384	\$ 16,000	\$ 927,384	\$ 0	\$ 927,384	\$ 32,198	\$ 959,582	\$ 420,761	\$ 310,648	\$ 538,821	\$ 110,115	\$ 139,766
Office of the Commission ²	9,500	0	9,500	0	9,500	3,536	\$ 13,036	4,057	3,985	8,979	72	0
Advanced Reactor Regulatory Infrastructure Activities ³	23,800	0	23,800	0	23,800	3,000	\$ 26,800	6,289	5,863	16,511	2,426	3,511
Programs												
Nuclear Waste Fund	0	0	0	0	0	75	75	61	61	14	0	0
Office of Inspector General	14,249	0	14,249	0	14,249	231	14,480	5,607	5,306	8,873	301	133
OIG DNFSB	1,520	0	1,520	0	1,520	84	1,604	617	557	987	60	0
Supplemental Appropriation ⁴	0	0	0	0	0	500	500	0	0	500	0	348
Total Agency	\$ 927,153	\$ 16,000	\$ 943,153	\$ 0	\$ 943,153	\$ 33,089	\$ 976,242	\$ 427,045	\$ 316,589	\$ 549,196	\$ 110,476	\$ 140,248

Funds Source	Prior Year Unobligated Funds						
	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover
Feebased ⁶	\$ 58,506	\$ 6,683	\$ 65,189	\$ 16,000	\$ 3,672	\$ 19,672	\$ 45,517
Special Purpose Funds	\$ 29,023	\$ 2,878	\$ 31,901	\$ 0	\$ 28,527	\$ 28,527	\$ 3,374
Advanced Reactor Regulatory Infrastructure Activities	4,505	(36)	4,470	0	3,000	3,000	1,470
International Activities	2,028	92	2,120	0	1,564	1,564	556
Office of the Commission	3,814	2	3,816	0	3,536	3,536	80
University Nuclear Leadership Program / Integrated University Program ⁷	17,615	2,813	20,428	0	20,409	20,409	19
General Fund	1,207	4	1,211	0	0	0	1,211
Official Representation Fund	54	3	57	0	18	18	39
Feebased & Special Purpose Funds Subtotal	\$ 87,529	\$ 9,561	\$ 97,090	\$ 16,000	\$ 32,198	\$ 48,198	\$ 48,891
Nuclear Waste Fund	281	(2)	279	0	75	75	204
Office of Inspector General	2,007	125	2,132	0	231	231	1,901
OIG DNFSB	368	(2)	365	0	84	84	281
Supplemental Appropriation	1,568	0	1,568	0	500	500	1,068
Total Agency	\$ 91,752	\$ 9,662	\$ 101,414	\$ 16,000	\$ 33,089	\$ 49,089	\$ 52,345

Note: Numbers may not add due to rounding.

¹ The FY 2023 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2023 Explanatory Statement.

⁶ Due to the structure of this report, there are approximately \$4,626K of non-feebased funds included in the beginning balance.

⁷ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.

Enclosure