

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of October 31, 2022
(Dollars in Thousands)

Current Year Funds												
	FY 2022 Explanatory Statement			Reprogramming	Rate for Operations ⁵	Discretionary Carryover Allocated ⁶	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	477,430	0	477,430	0	477,430	108	\$ 477,538	\$ 28,679	\$ 27,036	\$ 448,859	\$ 1,643	\$ 67,808
Nuclear Materials and Waste Safety	107,337	0	107,337	0	107,337	475	\$ 107,812	6,190	5,902	101,622	288	16,162
Decommissioning and Low-Level Waste	22,856	0	22,856	0	22,856	564	\$ 23,420	1,506	1,439	21,914	67	4,117
Corporate Support	266,278	0	266,278	0	266,278	3,413	\$ 269,691	14,074	11,184	255,617	2,889	121,823
University Nuclear Leadership Program ¹	0	16,000	16,000	0	0	6,000	\$ 6,000	0	0	6,000	0	38,593
Control Points Total	\$ 873,901	\$ 16,000	\$ 889,901	\$ 0	\$ 873,901	\$ 10,560	\$ 884,461	\$ 50,449	\$ 45,561	\$ 834,012	\$ 4,887	\$ 248,503
<i>Office of the Commission²</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>2,548</i>	<i>12,048</i>	<i>601</i>	<i>586</i>	<i>11,446</i>	<i>15</i>	<i>0</i>
<i>Advanced Reactor Regulatory Infrastructure Activities³</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>1,014</i>	<i>970</i>	<i>21,986</i>	<i>43</i>	<i>6,452</i>
Programs												
Nuclear Waste Fund	0	0	0	0	0	75	75	9	9	66	0	0
Office of Inspector General	12,653	0	12,653	0	12,653	0	12,653	836	822	11,817	14	286
OIG DNFSB	1,146	0	1,146	0	1,146	0	1,146	70	66	1,076	4	1
Supplemental Appropriation ⁴	2,000	0	2,000	0	0	500	500	0	0	500	0	432
Total Agency	\$ 889,700	\$ 16,000	\$ 905,700	\$ 0	\$ 887,700	\$ 11,135	\$ 898,835	\$ 51,363	\$ 46,457	\$ 847,472	\$ 4,906	\$ 249,222

Prior Year Unobligated Funds							
Funds Source	Beginning Balance ⁹	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁶	Total Carryover Allocated	Available Carryover
Feebased ⁷	\$ 58,506	\$ 575	\$ 59,081	\$ 0	\$ 973	\$ 973	\$ 58,107
Special Purpose Funds	\$ 29,023	(\$25)	\$ 28,997	\$ 0	\$ 9,587	\$ 9,587	\$ 19,411
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>4,505</i>	<i>(47)</i>	<i>4,458</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4,458</i>
<i>International Activities</i>	<i>2,028</i>	<i>0</i>	<i>2,028</i>	<i>0</i>	<i>1,039</i>	<i>1,039</i>	<i>989</i>
<i>Office of the Commission</i>	<i>3,614</i>	<i>0</i>	<i>3,614</i>	<i>0</i>	<i>2,548</i>	<i>2,548</i>	<i>1,067</i>
<i>University Nuclear Leadership Program / Integrated University Program⁸</i>	<i>17,615</i>	<i>27</i>	<i>17,641</i>	<i>0</i>	<i>6,000</i>	<i>6,000</i>	<i>11,641</i>
<i>General Fund</i>	<i>1,207</i>	<i>(5)</i>	<i>1,202</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,202</i>
<i>Official Representation Fund</i>	<i>54</i>	<i>0</i>	<i>54</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>54</i>
Feebased & Special Purpose Funds Subtotal	\$ 87,529	\$ 549	\$ 88,078	\$ 0	\$ 10,560	\$ 10,560	\$ 77,518
Nuclear Waste Fund	281	(2)	279	0	75	75	204
Office of Inspector General	2,011	115	2,126	0	0	0	2,126
OIG DNFSB	368	(0)	368	0	0	0	368
Supplemental Appropriation	1,568	0	1,568	0	500	500	1,068
Total Agency	\$ 91,756	\$ 662	\$ 92,418	\$ 0	\$ 11,135	\$ 11,135	\$ 81,283

Note: Numbers may not add due to rounding.

¹ The FY 2022 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵ The agency is operating under the Continuing Appropriations and Ukraine Supplemental Appropriations Act, 2023; therefore the rate for operations is based on the FY 2022 total annualized rate (i.e., the FY 2022 enacted levels).

⁶ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2022 Explanatory Statement.

⁷ Due to the structure of this report, there are some non-feebased funds included in this row.

⁸ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.

⁹ The beginning balance includes end-of-year adjustments (e.g. OIG expiring funds) subsequent to September 30, 2022.