Nuclear Regulatory Commission Monthly Congressional Status Report As of September 30, 2022 (Dollars in Thousands)

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	FY 2022 Explanatory Statement					Discretionary						
	Enacted	Authorized Carryover	Total	Reprogramming	Current Plan	Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points	and a second second	LAND MARCH			and the Server							
Nuclear Reactor Safety	477,430	0	477,430	0	477,430	1,090	\$ 478,520	\$ 441,424	\$ 380,650	\$ 37,096	\$ 60,774	\$ 14,226
Nuclear Materials and Waste Safety	107,337	0	107,337	0	107,337	1,949	\$ 109,286	108,814	93,009	472	15,805	2,828
Decommissioning and Low-Level Waste	22,856	0	22,856	0	22,856	300	\$ 23,156	21,483	18,872	1,673	2,610	1,816
Corporate Support	266,278	0	266,278	0	266,278	25,585	\$ 291,863	285,828	196,707	6,035	89,121	47,531
University Nuclear Leadership Program ¹	0	16,000	16,000	0	16,000	13,649	\$ 29,649	14,647	464	15,002	14,183	25,604
Control Points Total	\$ 873,901	\$ 16,000	\$ 889,901	\$ 0	\$ 889,901	\$ 42,574	\$ 932,475	\$ 872,196	\$ 689,703	\$ 60,279	\$ 182,493	\$ 92,005
Office of the Commission ²	9,500	0	9,500	0	3,764	5,436	9,200	5,550	5,528	3,650	22	1
Advanced Reactor Regulatory Infrastructure Activities ³	23,000	0	23,000	0	23,000	0	23,000	20,824	14,315	2,176	6,509	603
Programs			St. 7.18	Contraction of the							N. 9. 1. 1. 1. 1.	
Nuclear Waste Fund	0	0	0	0	0	25	25	19	19	6	0	0
Office of Inspector General	12,653	0	12,653	0	12,653	1,357	14,010	12,855	12,173	1,155	682	288
OIG DNFSB	1,146	0	1,146	0	1,146	210	1,356	988	884	368	104	0
Supplemental Appropriation ⁴	2,000	0	2,000	0	2,000	0	2,000	432	0	1,568	432	0
Total Agency	\$ 889,700	\$ 16,000	\$ 905,700	\$ 0	\$ 905,700	\$ 44,165	\$ 949,865	\$ 886,489	\$ 702,778	\$ 63,376	\$ 183,712	\$ 92,293

	Prior Y	ear Unobligated F	unds		3. J		
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover
Feebased	\$ 37,654	\$ 21,350	\$ 59,004	\$ 16,000	\$ 22,576	\$ 38,576	\$ 20,427
Special Purpose Funds	\$ 23,998	\$ 2,835	\$ 26,833	\$0	\$ 19,997	\$ 19,997	\$ 6,836
Advanced Reactor Regulatory Infrastructure Activities	803	119	922	0	0	0	922
International Activities	2,584	81	2,665	0	600	600	2,065
Office of the Commission	5,736	9	5,745	0	5,436	5,436	309
University Nuclear Leadership Program / Integrated University Program ⁶	13,649	2,613	16,262	0	13,649	13,649	2,613
General Fund	1,181	4	1,185	0	300	300	885
Official Representation Fund	46	9	55	0	12	12	43
Feebased & Special Purpose Funds Subtotal	\$ 61,652	\$ 24,185	\$ 85,837	\$ 16,000	\$ 42,574	\$ 58,574	\$ 27,263
Nuclear Waste Fund	299	0	299	0	25	25	274
Office of Inspector General	2,476	356	2,833	0	1,357	1,357	1,476
OIG DNFSB	279	(5)	274	0	210	210	64
Total Agency	\$ 64,707	\$ 24,536	\$ 89,243	\$ 16,000	\$ 44,165	\$ 60,165	\$ 29,078

Note: Numbers may not add due to rounding.

¹ The FY 2022 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point. The Office of the Commission will be allocated a total of \$9,500K which includes \$5,736K of carryover and \$3,764K of FY 2022 funding. As shown by the reduction of funds in the Current Plan, the NRC reallocated FY 2022 Office of the Commission funding to support high priority Corporate Support shortfalls.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2022 Explanatory Statement.

⁶ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.