

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of July 31, 2022
(Dollars in Thousands)

Current Year Funds												
	FY 2022 Explanatory Statement			Reprogramming	Current Plan	Discretionary Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	477,430	0	477,430	0	477,430	1,090	\$ 478,520	\$ 343,738	\$ 307,213	\$ 134,782	\$ 36,525	\$ 17,784
Nuclear Materials and Waste Safety	107,337	0	107,337	0	107,337	1,910	\$ 109,247	87,464	72,368	21,783	15,095	3,197
Decommissioning and Low-Level Waste	22,856	0	22,856	0	22,856	0	\$ 22,856	17,060	15,356	5,796	1,704	2,037
Corporate Support	266,278	0	266,278	0	266,278	19,785	\$ 286,063	211,386	153,638	74,677	57,748	53,476
University Nuclear Leadership Program ¹	0	16,000	16,000	0	16,000	13,649	\$ 29,649	10,647	142	19,003	10,504	28,354
Control Points Total	\$ 873,901	\$ 16,000	\$ 889,901	\$ 0	\$ 889,901	\$ 36,434	\$ 926,335	\$ 670,294	\$ 548,718	\$ 256,041	\$ 121,577	\$ 104,848
<i>Office of the Commission²</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>3,764</i>	<i>5,566</i>	<i>9,330</i>	<i>4,395</i>	<i>4,366</i>	<i>4,936</i>	<i>28</i>	<i>1</i>
<i>Advanced Reactor Regulatory Infrastructure Activities³</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>0</i>	<i>23,000</i>	<i>13,714</i>	<i>11,464</i>	<i>9,286</i>	<i>2,250</i>	<i>847</i>
Programs												
Nuclear Waste Fund	0	0	0	0	0	25	25	5	5	20	0	0
Office of Inspector General	12,653	0	12,653	0	12,653	874	13,527	10,691	9,905	2,837	785	294
OIG DNFSB	1,146	0	1,146	0	1,146	204	1,350	829	649	521	180	0
Supplemental Appropriation ⁴	2,000	0	2,000	0	2,000	0	2,000	0	0	2,000	0	0
Total Agency	\$ 889,700	\$ 16,000	\$ 905,700	\$ 0	\$ 905,700	\$ 37,537	\$ 943,237	\$ 681,819	\$ 559,277	\$ 261,419	\$ 122,542	\$ 105,142

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover
Feebased	\$ 37,654	\$ 19,595	\$ 57,249	\$ 16,000	\$ 16,617	\$ 32,617	\$ 24,632
Special Purpose Funds	\$ 23,998	\$ 2,196	\$ 26,194	\$ 0	\$ 19,817	\$ 19,817	\$ 6,377
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>803</i>	<i>113</i>	<i>916</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>916</i>
<i>International Activities</i>	<i>2,584</i>	<i>0</i>	<i>2,584</i>	<i>0</i>	<i>600</i>	<i>600</i>	<i>1,984</i>
<i>Office of the Commission</i>	<i>5,736</i>	<i>2</i>	<i>5,738</i>	<i>0</i>	<i>5,566</i>	<i>5,566</i>	<i>172</i>
<i>University Nuclear Leadership Program / Integrated University Program⁶</i>	<i>13,649</i>	<i>2,079</i>	<i>15,728</i>	<i>0</i>	<i>13,649</i>	<i>13,649</i>	<i>2,079</i>
<i>General Fund</i>	<i>1,181</i>	<i>0</i>	<i>1,181</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,181</i>
<i>Official Representation Fund</i>	<i>46</i>	<i>2</i>	<i>48</i>	<i>0</i>	<i>2</i>	<i>2</i>	<i>46</i>
Feebased & Special Purpose Funds Subtotal	\$ 61,652	\$ 21,791	\$ 83,443	\$ 16,000	\$ 36,434	\$ 52,434	\$ 31,009
Nuclear Waste Fund	299	(0)	299	0	25	25	274
Office of Inspector General	2,476	350	2,826	0	874	874	1,952
OIG DNFSB	279	1	280	0	204	204	77
Total Agency	\$ 64,707	\$ 22,142	\$ 86,849	\$ 16,000	\$ 37,537	\$ 53,537	\$ 33,312

Note: Numbers may not add due to rounding.

¹ The FY 2022 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point. The Office of the Commission will be allocated a total of \$9,500K which includes \$5,736K of carryover and \$3,764K of FY 2022 funding. As shown by the reduction of funds in the Current Plan, the NRC reallocated FY 2022 Office of the Commission funding to support high priority Corporate Support shortfalls.

³ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

⁴ FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

⁵ This is not part of the \$16,000K of carryover that was authorized for use by the FY 2022 Explanatory Statement.

⁶ University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.