## Nuclear Regulatory Commission Monthly Congressional Status Report As of March 31, 2022

(Dollars in Thousands)

Current Year Funds												
	FY 2021 Explanatory Statement				Discretionary							
	Enacted	Authorized Carryover	Total	Reprogramming	Rate for Operations <sup>4</sup>	Carryover Allocated <sup>5</sup>	Total⁴	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points												
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$ 0	\$ 435,006	\$ 255	\$ 435,261	\$ 189,476	\$ 175,951	\$ 245,785	\$ 13,524	\$ 33,412
Nuclear Materials and Waste Safety	101,898	966	102,864	0	101,898	0	101,898	46,477	42,308	55,421	4,168	4,720
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,580	0	22,580	9,801	8,820	12,779	981	2,513
Corporate Support	271,416	0	271,416	0	271,416	3,345	274,761	111,528	77,509	163,233	34,020	72,996
University Nuclear Leadership Program / Integrated University Program <sup>1</sup>	0	16,000	16,000	0	0	13,153	13,153	4,401	0	8,752	4,400	12,427
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 830,900	\$ 16,753	\$ 847,653	\$ 361,682	\$ 304,588	\$ 485,971	\$ 57,094	\$ 126,068
Office of the Commission <sup>2</sup>	9,500	0	9,500	0	9,500	3,343	12,843	2,586	2,547	10,257	39	1
University Nuclear Leadership Program 1	0	10,500	10,500	0	0	6,501	6,501	3,051	0	3,450	3,050	3,940
Nuclear Science & Engineering Grant Program 1	0	5,500	5,500	0	0	6,652	6,652	1,350	0	5,302	1,350	8,488
Programs												
University Research and Development <sup>3</sup>	0	0	0	0	0	401	401	400	0	1	400	20,450
Nuclear Waste Fund	0	0	0	0	0	25	25	3	3	22	0	0
Office of Inspector General	12,293	0	12,293	0	12,293	745	13,038	6,246	5,753	6,792	493	294
OIG DNFSB	1,206	0	1,206	0	1,206	199	1,405	422	373	983	49	26
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 844,399	\$ 18,123	\$ 862,522	\$ 368,753	\$ 310,718	\$ 493,769	\$ 58,035	\$ 146,838

Prior Year Unobligated Funds										
Funds Source	Beginning Balance <sup>6</sup>	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated <sup>5</sup>	Total Carryover Allocated	Available Carryover			
Feebased	\$ 37,654	\$ 10,259	\$ 47,913	\$0	\$ 155	\$ 155	\$ 47,75			
Special Purpose Funds	\$ 23,998	\$ 1,282	\$ 25,280	\$0	\$ 16,999	\$ 16,999	\$ 8,28			
Advanced Reactor Regulatory Infrastructure Activities	803	42	844	0	0	0	844			
International Activities	2,584	0	2,584	0	100	100	2,484			
Office of the Commission	5,736	2	5,738	0	3,343	3,343	2,394			
University Nuclear Leadership Program / Integrated University Program	13,649	1,239	14,888	0	13,554	13,554	1,334			
General Fund	1,181	0	1,181	0	0	0	1,18			
Official Representation Fund	46	0	46	0	2	2	44			
Feebased & Special Purpose Funds Subtotal	\$ 61,652	\$ 11,541	\$ 73,193	\$ 0	\$ 17,154	\$ 17,154	\$ 56,03			
Nuclear Waste Fund	299	0	299	0	25	25	27			
Office of Inspector General	2,476	350	2,826	0	745	745	2,08			
OIG DNFSB	279	1	280	0	199	199	8			
Total Agency	\$ 64,707	\$ 11,892	\$ 76,600	\$ 0	\$ 18,123	\$ 18,123	\$ 58,47			

Note: Numbers may not add due to rounding.

<sup>&</sup>lt;sup>1</sup> The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

<sup>&</sup>lt;sup>2</sup> Office of the Commission is part of the Corporate Support control point.

<sup>&</sup>lt;sup>3</sup> University Research and Development was part of the Integrated University Program control point in previous fiscal years.

<sup>&</sup>lt;sup>4</sup>The agency is operating under the Further Additional Extending Government Funding Act, 2022 in March 2022, but the April 2022 report will reflect the FY 2022 appropriation bill amounts.

<sup>&</sup>lt;sup>5</sup> This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

<sup>&</sup>lt;sup>6</sup> The beginning balance was updated after completing year-end reconciliation activities.