Nuclear Regulatory Commission Monthly Congressional Status Report As of December 31, 2021

(Dollars in Thousands)

				Current Ye	ar Funds							
	FY 2021 Explanatory Statement					Discretionary		į				
	Enacted	Authorized Carryover	Total	Reprogramming	Rate for Operations ⁴	Carryover Allocated ⁵	Total⁴	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points												
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$0	\$ 435,006	\$ 205	\$ 435,211	\$ 87,342	\$ 82,971	\$ 347,869	\$ 4,372	\$ 53,620
Nuclear Materials and Waste Safety	101,898	966	102,864	0	101,898	0	101,898	20,409	19,320	81,489	1,089	9,844
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,580	0	22,580	4,761	4,280	17,819	481	3,248
Corporate Support	271,416	0	271,416	0	271,416	3,301	274,717	43,754	35,800	230,962	7,954	102,756
University Nuclear Leadership Program / Integrated University Program ¹	0	16,000	16,000	0	0	2,000	2,000	1,956	0	44	1,956	13,366
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 830,900	\$ 5,506	\$ 836,406	\$ 158,223	\$ 142,372	\$ 678,183	\$ 15,851	\$ 182,834
Office of the Commission ²	9,500	0	9,500	0	9,500	3,299	12,799	1,300	1,282	11,499	18	1
University Nuclear Leadership Program 1	0	10,500	10,500	0	0	2,000	2,000	1,956	0	44	1,956	3,996
Nuclear Science & Engineering Grant Program 1	0	5,500	5,500	0	0	0	0	0	0	0	0	9,370
Programs												
University Research and Development ³	0	0	0	0	0	0	0	0	0	0	0	23,692
Nuclear Waste Fund	0	0	0	0	0	25	25	2	2	23	0	0
Office of Inspector General	12,293	0	12,293	0	12,293	161	12,454	2,908	2,893	9,546	15	321
OIG DNFSB	1,206	0	1,206	0	1,206	34	1,240	201	201	1,039	0	104
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 844,399	\$ 5,726	\$ 850,125	\$ 161,334	\$ 145,468	\$ 688,790	\$ 15,866	\$ 206,950

Prior Year Unobligated Funds											
Funds Source	Beginning Balance ⁶	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁵	Total Carryover Allocated	Available Carryover				
Feebased	\$ 38,500	\$ 3,930	\$ 42,430	\$ 0	\$ 155	\$ 155	\$ 42,275				
Special Purpose Funds	\$ 23,999	\$ 136	\$ 24,135	\$ 0	\$ 5,351	\$ 5,351	\$ 18,784				
Advanced Reactor Regulatory Infrastructure Activities	802	0	802	0	0	0	802				
International Activities	2,584	0	2,584	0	50	50	2,534				
Office of the Commission	5,736	2	5,738	0	3,299	3,299	2,439				
University Nuclear Leadership Program / Integrated University Program	13,650	134	13,784	0	2,000	2,000	11,784				
General Fund	1,181	0	1,181	0	0	0	1,181				
Official Representation Fund	46	0	46	0	2	2	44				
Feebased & Special Purpose Funds Subtotal	\$ 62,499	\$ 4,065	\$ 66,564	\$ 0	\$ 5,506	\$ 5,506	\$ 61,059				
Nuclear Waste Fund	299	(0)	299	0	25	25	274				
Office of Inspector General	2,676	335	3,012	0	161	161	2,851				
OIG DNFSB	279	1	280	0	34	34	246				
Total Agency	\$ 65,754	\$ 4,402	\$ 70,156	\$ 0	\$ 5,726	\$ 5,726	\$ 64,430				

Note: Numbers may not add due to rounding.

¹ The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ University Research and Development was part of the Integrated University Program control point in previous fiscal years.

⁴The agency is operating under the Further Continuing Appropriations Act, 2022; therefore, the rate for operations is based on the FY 2021 total annualized rate (i.e., the FY 2021 enacted levels).

⁵ This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

⁶ Beginning prior year unobligated funds is an estimated balance. The balance will be updated in a future report once reconciled with year-end activities.