Nuclear Regulatory Commission Monthly Congressional Status Report As of November 30, 2021 (Dollars in Thousands)

Current Year Funds													
	FY 2021 Explanatory Statement					Discretionary							
	Enacted	Authorized Carryover	Total	Reprogramming	Rate for Operations ⁴	Carryover Allocated ⁵	Total⁴	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated	
Control Points													
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$ 0	\$ 435,006	\$ 205	\$ 435,211	\$ 57,395	\$ 54,520	\$ 377,816	\$ 2,875	\$ 61,416	
Nuclear Materials and Waste Safety	101,898	966	102,864	0	101,898	0	101,898	13,709	12,623	88,189	1,085	11,857	
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,580	0	22,580	2,973	2,780	19,607	193	3,620	
Corporate Support	271,416	0	271,416	0	271,416	1,584	273,000	29,081	22,872	243,919	6,208	114,438	
University Nuclear Leadership Program / Integrated University Program ¹	0	16,000	16,000	0	0	2,000	2,000	1,956	0	44	1,956	13,767	
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 830,900	\$ 3,789	\$ 834,689	\$ 105,114	\$ 92,796	\$ 729,575	\$ 12,318	\$ 205,099	
Office of the Commission ²	9,500	0	9,500	0	9,500	1,582	11,082	902	893	10,180	9	3	
University Nuclear Leadership Program ¹	0	10,500	10,500	0	0	2,000	2,000	1,956	0	44	1,956	3,999	
Nuclear Science & Engineering Grant Program ¹	0	5,500	5,500	0	0	0	0	0	0	0	0	9,768	
Programs													
University Research and Development ³	0	0	0	0	0	0	0	0	0	0	0	24,272	
Nuclear Waste Fund	0	0	0	0	0	25	25	1	1	24	0	0	
Office of Inspector General	12,293	0	12,293	0	12,293	161	12,454	1,853	1,821	10,601	32	478	
OIG DNFSB	1,206	0	1,206	0	1,206	34	1,240	130	130	1,110	0	107	
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 844,399	\$ 4,009	\$ 848,408	\$ 107,098	\$ 94,749	\$ 741,310	\$ 12,350	\$ 229,957	

Prior Year Unobligated Funds											
Funds Source	Beginning Balance ⁶	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁴	Total Carryover Allocated	Available Carryover				
Feebased	\$ 38,500	\$ 1,953	\$ 40,453	\$ 0	\$ 155	\$ 155	\$ 40,298				
Special Purpose Funds	\$ 23,999	\$ 110	\$ 24,108	\$ 0	\$ 3,634	\$ 3,634	\$ 20,475				
Advanced Reactor Regulatory Infrastructure Activities	802	0	802	0	0	0	802				
International Activities	2,584	0	2,584	0	50	50	2,534				
Office of the Commission	5,736	0	5,736	0	1,582	1,582	4,154				
University Nuclear Leadership Program / Integrated University Program	13,650	110	13,759	0	2,000	2,000	11,759				
General Fund	1,181	0	1,181	0	0	0	1,181				
Official Representation Fund	46	0	46	0	2	2	44				
Feebased & Special Purpose Funds Subtotal	\$ 62,499	\$ 2,062	\$ 64,561	\$ 0	\$ 3,789	\$ 3,789	\$ 60,772				
Nuclear Waste Fund	299	0	299	0	25	25	274				
Office of Inspector General	2,676	324	3,001	0	161	161	2,840				
OIG DNFSB	279	0	279	0	34	34	245				
Total Agency	\$ 65,754	\$ 2,386	\$ 68,140	\$ 0	\$ 4,009	\$ 4,009	\$ 64,132				

Note: Numbers may not add due to rounding.

¹ The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point.

³ University Research and Development was part of the Integrated University Program control point in previous fiscal years.

⁴ The agency is operating under the Further Continuing Appropriations Act, 2022; therefore, the rate for operations is based on the FY 2021 total annualized rate (i.e., the FY 2021 enacted levels).

⁵ This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

⁶ Beginning prior year unobligated funds is an estimated balance. The balance will be updated in a future report once reconcilied with year-end activities.