## Nuclear Regulatory Commission Monthly Congressional Status Report As of October 31, 2021

(Dollars in Thousands)

Current Year Funds												
	FY 2021 Explanatory Statement					Discretionary		į				
	Enacted	Authorized Carryover	Total	Reprogramming	Rate for Operations <sup>4</sup>	Carryover Allocated <sup>5</sup>	Total⁴	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points								i				
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$0	\$ 435,006	\$ 50	\$ 435,056	\$ 27,565	\$ 26,629	\$ 407,491	\$ 936	\$ 68,479
Nuclear Materials and Waste Safety	101,898	966	102,864	0	101,898	0	101,898	7,068	6,145	94,830	923	13,890
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,580	0	22,580	1,371	1,334	21,209	37	3,842
Corporate Support	271,416	0	271,416	0	271,416	1,529	272,945	14,440	11,117	258,505	3,323	126,308
University Nuclear Leadership Program / Integrated University Program <sup>1</sup>	0	16,000	16,000	0	0	2,000	2,000	1,956	0	44	1,956	14,041
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 830,900	\$ 3,579	\$ 834,479	\$ 52,401	\$ 45,225	\$ 782,078	\$ 7,176	\$ 226,560
Office of the Commission <sup>2</sup>	9,500	0	9,500	0	9,500	1,527	11,027	424	408	10,603	16	3
University Nuclear Leadership Program <sup>1</sup>	0	10,500	10,500	0	0	2,000	2,000	1,956	0	44	1,956	3,999
Nuclear Science & Engineering Grant Program <sup>1</sup>	0	5,500	5,500	0	0	0	0	0	0	0	0	10,042
Programs								İ				
University Research and Development <sup>3</sup>	0	0	0	0	0	0	0	0	0	0	C	24,639
Nuclear Waste Fund	0	0	0	0	0	25	25	1	1	24	0	1
Office of Inspector General	12,293	0	12,293	0	12,293	0	12,293	997	961	11,296	36	505
OIG DNFSB	1,206	0	1,206	0	1,206	0	1,206	0	0	1,206	0	107
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 844,399	\$ 3,604	\$ 848,003	\$ 53,399	\$ 46,187	\$ 794,604	\$ 7,212	\$ 251,812

Prior Year Unobligated Funds										
Funds Source	Beginning Balance <sup>6</sup>	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated <sup>4</sup>	Total Carryover Allocated	Available Carryover			
Feebased	\$ 38,500	\$ 1,071	\$ 39,571	\$ 0	\$0	\$0	\$ 39,571			
Special Purpose Funds	\$ 23,999	\$ 63	\$ 24,062	\$ 0	\$ 3,579	\$ 3,579	\$ 20,48			
Advanced Reactor Regulatory Infrastructure Activities	802	0	802	0	0	0	802			
International Activities	2,584	0	2,584	0	50	50	2,534			
Office of the Commission	5,736	0	5,736	0	1,527	1,527	4,209			
University Nuclear Leadership Program / Integrated University Program	13,650	63	13,713	0	2,000	2,000	11,71			
General Fund	1,181	0	1,181	0	0	0	1,18			
Official Representation Fund	46	0	46	0	2	2	4			
Feebased & Special Purpose Funds Subtotal	\$ 62,499	\$ 1,134	\$ 63,633	\$ 0	\$ 3,579	\$ 3,579	\$ 60,05			
Nuclear Waste Fund	299	0	299	0	25	25	27			
Office of Inspector General	2,676	324	3,001	0	0	0	3,00			
OIG DNFSB	279	0	279	0	0	0	27			
Total Agency	\$ 65,754	\$ 1,458	\$ 67,212	\$ 0	\$ 3,604	\$ 3,604	\$ 63,609			

Note: Numbers may not add due to rounding.

<sup>&</sup>lt;sup>1</sup> The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

<sup>&</sup>lt;sup>2</sup> Office of the Commission is part of the Corporate Support control point.

<sup>&</sup>lt;sup>3</sup> University Research and Development was part of the Integrated University Program control point in previous fiscal years.

<sup>&</sup>lt;sup>4</sup>The agency is operating under the Continuing Appropriations Act, 2022; therefore, the rate for operations is based on the FY 2021 total annualized rate (i.e., the FY 2021 enacted levels).

<sup>&</sup>lt;sup>5</sup> This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

<sup>&</sup>lt;sup>6</sup> Beginning prior year unobligated funds is an estimated balance. The balance will be updated in a future report once reconcilied with year-end activities.