Nuclear Regulatory Commission Monthly Congressional Status Report As of August 31, 2021

(Dollars in Thousands)

| Current Year Funds | | | | | | | | | | | | |
|--|-------------------------------|-------------------------|------------|---------------|--------------|-------------------------------------|------------|-----------------------------|------------------------------|-----------------------------|------------------------------|----------------------------|
| | FY 2021 Explanatory Statement | | | | | Discretionary | | | | | | |
| | Enacted | Authorized Carryover | Total | Reprogramming | Current Plan | Carryover Allocated ⁴ | Total | Current Year Obligations | Current Year Expenditures | Current Year Unobligated | Current Year Unliquidated | Prior Year Unliquidated |
| Control Points | | | | | | | | | | | | |
| Nuclear Reactor Safety | \$ 435,006 | \$ 17,843 | \$ 452,849 | \$ 0 | \$ 452,849 | \$ 3,546 | \$ 456,395 | \$ 394,674 | \$ 342,246 | \$ 61,721 | \$ 52,427 | \$ 19,829 |
| Nuclear Materials and Waste Safety | 101,898 | 966 | 102,864 | 0 | 102,864 | 571 | 103,435 | 88,432 | 77,014 | 15,003 | 11,418 | 4,073 |
| Decommissioning and Low-Level Waste | 22,580 | 191 | 22,771 | 0 | 22,771 | 500 | 23,271 | 20,000 | 17,951 | 3,271 | 2,048 | 2,060 |
| Corporate Support | 271,416 | 0 | 271,416 | 0 | 271,416 | 25,500 | 296,916 | 247,532 | 172,292 | 49,383 | 75,240 | 45,003 |
| University Nuclear Leadership Program / Integrated University Program ¹ | 0 | 16,000 | 16,000 | 0 | 16,000 | 5,951 | 21,951 | 4,800 | 71 | 17,151 | 4,729 | 5,908 |
| Control Points Total | \$ 830,900 | \$ 35,000 | \$ 865,900 | \$ 0 | \$ 865,900 | \$ 36,067 | \$ 901,967 | \$ 755,438 | \$ 609,576 | \$ 146,529 | \$ 145,863 | \$ 76,874 |
| Office of the Commission ² | 9,500 | 0 | 9,500 | 0 | 9,500 | 3,313 | 12,813 | 6,287 | 6,274 | 6,526 | 13 | 0 |
| University Nuclear Leadership Program ¹ | 0 | 10,500 | 10,500 | 0 | 10,500 | 0 | 10,500 | 0 | 0 | 10,500 | 0 | 0 |
| Nuclear Science & Engineering Grant Program 1 | 0 | 5,500 | 5,500 | 0 | 5,500 | 5,951 | 11,451 | 4,800 | 71 | 6,651 | 4,729 | 5,908 |
| Programs | | | | | | | | | | | | |
| University Research and Development ³ | 0 | 0 | 0 | 0 | 0 | 10,673 | 10,673 | 10,635 | 607 | 38 | 10,028 | 16,146 |
| Nuclear Waste Fund | 0 | 0 | 0 | 0 | 0 | 190 | 190 | 93 | 87 | 96 | 7 | 0 |
| Office of Inspector General | 12,293 | 0 | 12,293 | 0 | 12,293 | 1,465 | 13,758 | 10,949 | 10,006 | 2,809 | 943 | 187 |
| OIG DNFSB | 1,206 | 0 | 1,206 | 0 | 1,206 | 348 | 1,554 | 1,109 | 841 | 446 | 267 | 0 |
| Supplemental Appropriation ⁵ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| Total Agency | \$ 844,399 | \$ 35,000 | \$ 879,399 | \$ 0 | \$ 879,399 | \$ 48,743 | \$ 928,142 | \$ 778,224 | \$ 621,117 | \$ 149,918 | \$ 157,107 | \$ 93,272 |

| Prior Year Unobligated Funds | | | | | | | | | | | |
|---|----------------------|-------------------------------|--------------------|--------------------------------------|--|------------------------------|------------------------|--|--|--|--|
| Funds Source | Beginning Balance | Year to Date Deobligations | Total Carryover | Authorized Carryover Allocated | Discretionary Carryover Allocated ⁴ | Total Carryover Allocated | Available Carryover | | | | |
| Feebased | \$ 47,973 | \$ 23,280 | \$ 71,253 | \$ 35,000 | \$ 26,003 | \$ 61,003 | \$ 10,250 | | | | |
| Special Purpose Funds | \$ 26,885 | \$ 445 | \$ 27,330 | \$ 0 | \$ 20,737 | \$ 20,737 | \$ 6,594 | | | | |
| Advanced Reactor Regulatory Infrastructure Activities | 464 | 16 | 480 | 0 | 300 | 300 | 180 | | | | |
| International Activities | 2,582 | 1 | 2,584 | 0 | 0 | 0 | 2,584 | | | | |
| Office of the Commission | 5,644 | 0 | 5,644 | 0 | 3,313 | 3,313 | 2,330 | | | | |
| Integrated University Program | 16,623 | 428 | 17,051 | 0 | 16,623 | 16,623 | 428 | | | | |
| General Fund | 1,536 | 0 | 1,536 | 0 | 500 | 500 | 1,036 | | | | |
| Official Representation Fund | 36 | 0 | 35 | 0 | 0 | 0 | 35 | | | | |
| Feebased & Special Purpose Funds Subtotal | \$ 74,859 | \$ 23,725 | \$ 98,583 | \$ 35,000 | \$ 46,740 | \$ 81,740 | \$ 16,843 | | | | |
| Nuclear Waste Fund | 426 | 0 | 426 | 0 | 190 | 190 | 236 | | | | |
| Office of Inspector General | 2,906 | 20 | 2,926 | 0 | 1,465 | 1,465 | 1,462 | | | | |
| OIG DNFSB | 362 | 1 | 363 | 0 | 348 | 348 | 14 | | | | |
| Total Agency | \$ 78,553 | \$ 23,746 | \$ 102,298 | \$ 35,000 | \$ 48,743 | \$ 83,743 | \$ 18,555 | | | | |

Note: Numbers may not add due to rounding.

¹ The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2021 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2021 for the Office of the Commission.

³ University Research and Development was part of the Integrated University Program control point in previous fiscal years.

⁴ This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

⁵ FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020. The supplemental appropriation of \$3,300K was fully obligated in FY 2020.