Nuclear Regulatory Commission Monthly Congressional Status Report As of July 31, 2021

(Dollars in Thousands)

| Current Year Funds | | | | | | | | | | | | |
|--|-----------------------------|-------------------------|------------|---------------|--------------|-------------------------------------|------------|-----------------------------|------------------------------|-----------------------------|------------------------------|----------------------------|
| | FY 2021 Explanatory Stateme | | ement | nt | | Discretionary | | | | | | |
| | Enacted | Authorized Carryover | Total | Reprogramming | Current Plan | Carryover Allocated ⁴ | Total | Current Year Obligations | Current Year Expenditures | Current Year Unobligated | Current Year Unliquidated | Prior Year Unliquidated |
| Control Points | | | | | | | | | | | | |
| Nuclear Reactor Safety | \$ 435,006 | \$ 17,843 | \$ 452,849 | \$ 0 | \$ 452,849 | \$ 2,015 | \$ 454,864 | \$ 352,662 | \$ 307,891 | \$ 102,202 | \$ 44,771 | \$ 21,440 |
| Nuclear Materials and Waste Safety | 101,898 | 966 | 102,864 | 0 | 102,864 | 571 | 103,435 | 80,239 | 68,895 | 23,197 | 11,344 | 4,259 |
| Decommissioning and Low-Level Waste | 22,580 | 191 | 22,771 | 0 | 22,771 | 500 | 23,271 | 17,660 | 16,103 | 5,611 | 1,557 | 2,300 |
| Corporate Support | 271,416 | 0 | 271,416 | 0 | 271,416 | 19,612 | 291,028 | 220,751 | 152,605 | 70,278 | 68,145 | 48,052 |
| University Nuclear Leadership Program / Integrated University Program ¹ | 0 | 16,000 | 16,000 | 0 | 16,000 | 5,951 | 21,951 | 4,800 | 2 | 17,151 | 4,798 | 6,390 |
| Control Points Total | \$ 830,900 | \$ 35,000 | \$ 865,900 | \$ 0 | \$ 865,900 | \$ 28,649 | \$ 894,549 | \$ 676,111 | \$ 545,496 | \$ 218,438 | \$ 130,615 | \$ 82,441 |
| Office of the Commission ² | 9,500 | 0 | 9,500 | 0 | 9,500 | 3,313 | 12,813 | 5,789 | 5,774 | 7,025 | 15 | 0 |
| University Nuclear Leadership Program 1 | 0 | 10,500 | 10,500 | 0 | 10,500 | 0 | 10,500 | 0 | 0 | 10,500 | 0 | 0 |
| Nuclear Science & Engineering Grant Program 1 | 0 | 5,500 | 5,500 | 0 | 5,500 | 5,951 | 11,451 | 4,800 | 2 | 6,651 | 4,798 | 6,390 |
| Programs | | | | | | | | | | | | |
| University Research and Development ³ | 0 | 0 | 0 | 0 | 0 | 10,673 | 10,673 | 10,635 | 466 | 38 | 10,169 | 16,606 |
| Nuclear Waste Fund | 0 | 0 | 0 | 0 | 0 | 170 | 170 | 80 | 63 | 90 | 17 | 0 |
| Office of Inspector General | 12,293 | 0 | 12,293 | 0 | 12,293 | 1,374 | 13,667 | 9,725 | 9,071 | 3,942 | 654 | 190 |
| OIG DNFSB | 1,206 | 0 | 1,206 | 0 | 1,206 | 348 | 1,554 | 1,036 | 751 | 519 | 285 | 0 |
| Supplemental Appropriation ⁵ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| Total Agency | \$ 844,399 | \$ 35,000 | \$ 879,399 | \$ 0 | \$ 879,399 | \$ 41,215 | \$ 920,614 | \$ 697,587 | \$ 555,848 | \$ 223,026 | \$ 141,740 | \$ 99,303 |

| Prior Year Unobligated Funds | | | | | | | | | | |
|---|----------------------|-------------------------------|--------------------|--------------------------------------|--|------------------------------|------------------------|--|--|--|
| Funds Source | Beginning Balance | Year to Date Deobligations | Total Carryover | Authorized Carryover Allocated | Discretionary Carryover Allocated ⁴ | Total Carryover Allocated | Available Carryover | | | |
| Feebased | \$ 47,973 | \$ 22,192 | \$ 70,165 | \$ 35,000 | \$ 18,585 | \$ 53,585 | \$ 16,580 | | | |
| Special Purpose Funds | \$ 26,885 | \$ 381 | \$ 27,267 | \$ 0 | \$ 20,737 | \$ 20,737 | \$ 6,530 | | | |
| Advanced Reactor Regulatory Infrastructure Activities | 464 | 16 | 480 | 0 | 300 | 300 | 180 | | | |
| International Activities | 2,582 | 0 | 2,582 | 0 | 0 | 0 | 2,582 | | | |
| Office of the Commission | 5,644 | 0 | 5,644 | 0 | 3,313 | 3,313 | 2,330 | | | |
| Integrated University Program | 16,623 | 365 | 16,989 | 0 | 16,623 | 16,623 | 365 | | | |
| General Fund | 1,536 | 0 | 1,536 | 0 | 500 | 500 | 1,036 | | | |
| Official Representation Fund | 36 | 0 | 36 | 0 | 0 | 0 | 36 | | | |
| Feebased & Special Purpose Funds Subtotal | \$ 74,859 | \$ 22,574 | \$ 97,432 | \$ 35,000 | \$ 39,322 | \$ 74,322 | \$ 23,110 | | | |
| Nuclear Waste Fund | 426 | 0 | 426 | 0 | 170 | 170 | 256 | | | |
| Office of Inspector General | 2,906 | 20 | 2,926 | 0 | 1,374 | 1,374 | 1,552 | | | |
| OIG DNFSB | 362 | 1 | 363 | 0 | 348 | 348 | 14 | | | |
| Total Agency | \$ 78,553 | \$ 22,595 | \$ 101,147 | \$ 35,000 | \$ 41,215 | \$ 76,215 | \$ 24,932 | | | |

Note: Numbers may not add due to rounding.

¹ The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2021 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2021 for the Office of the Commission.

³ University Research and Development was part of the Integrated University Program control point in previous fiscal years.

⁴ This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

⁵FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020. The supplemental appropriation of \$3,300K was fully obligated in FY 2020.