## Nuclear Regulatory Commission Monthly Congressional Status Report As of June 30, 2021

(Dollars in Thousands)

Current Year Funds												
	FY 2021 Explanatory Statement				Discretionary	!						
	Enacted	Authorized Carryover	Total	Reprogramming	Current Plan	Carryover Allocated <sup>4</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points												
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$ 0	\$ 452,849	\$ 1,636	\$ 454,485	\$ 314,583	\$ 273,742	\$ 139,902	\$ 40,841	\$ 24,269
Nuclear Materials and Waste Safety	101,898	966	102,864	0	102,864	571	103,435	71,373	60,649	32,062	10,724	4,970
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,771	0	22,771	15,936	14,364	6,835	1,571	2,454
Corporate Support	271,416	0	271,416	0	271,416	19,612	291,028	194,925	133,242	96,103	61,683	51,933
University Nuclear Leadership Program / Integrated University Program <sup>1</sup>	0	16,000	16,000	0	16,000	5,951	21,951	4,800	0	17,151	4,800	6,600
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 865,900	\$ 27,770	\$ 893,670	\$ 601,617	\$ 481,998	\$ 292,053	\$ 119,620	\$ 90,226
Office of the Commission <sup>2</sup>	9,500	0	9,500	0	9,500	3,313	12,813	5,266	5,260	7,547	6	0
University Nuclear Leadership Program <sup>1</sup>	0	10,500	10,500	0	10,500	0	10,500	0	0	10,500	0	0
Nuclear Science & Engineering Grant Program 1	0	5,500	5,500	0	5,500	5,951	11,451	4,800	0	6,651	4,800	6,600
Programs								İ				
University Research and Development <sup>3</sup>	0	0	0	0	0	10,673	10,673	10,635	395	38	10,241	17,138
Nuclear Waste Fund	0	0	0	0	0	170	170	79	62	91	17	0
Office of Inspector General	12,293	0	12,293	0	12,293	1,374	13,667	8,794	8,028	4,873	766	199
OIG DNFSB	1,206	0	1,206	0	1,206	348	1,554	957	654	598	302	0
Supplemental Appropriation <sup>5</sup>	0	0	0	0	0	0	0	0	0	0	0	151
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 879,399	\$ 40,336	\$ 919,735	\$ 622,083	\$ 491,137	\$ 297,652	\$ 130,946	\$ 107,713

Prior Year Unobligated Funds										
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated <sup>4</sup>	Total Carryover Allocated	Available Carryover			
Fee-based	\$ 47,973	\$ 20,099	\$ 68,072	\$ 35,000	\$ 18,206	\$ 53,206	\$ 14,866			
Special Purpose Funds	\$ 26,885	\$ 266	\$ 27,151	\$ 0	\$ 20,237	\$ 20,237	\$ 6,914			
Advanced Reactor Regulatory Infrastructure Activities	464	16	480	0	300	300	180			
International Activities	2,582	0	2,582	0	0	0	2,582			
Office of the Commission	5,644	0	5,644	0	3,313	3,313	2,330			
Integrated University Program	16,623	250	16,873	0	16,623	16,623	250			
General Fund	1,536	0	1,536	0	0	0	1,536			
Official Representation Fund	36	0	36	0	0	0	36			
Fee-based & Special Purpose Funds Subtotal	\$ 74,859	\$ 20,365	\$ 95,223	\$ 35,000	\$ 38,443	\$ 73,443	\$ 21,780			
Nuclear Waste Fund	426	0	426	0	170	170	256			
Office of Inspector General	2,906	20	2,926	0	1,374	1,374	1,552			
OIG DNFSB	362	1	363	0	348	348	14			
Total Agency	\$ 78,553	\$ 20,386	\$ 98,938	\$ 35,000	\$ 40,336	\$ 75,336	\$ 23,603			

Note: Numbers may not add due to rounding.

<sup>&</sup>lt;sup>1</sup> The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

<sup>&</sup>lt;sup>2</sup> Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2021 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2021 for the Office of the Commission.

<sup>&</sup>lt;sup>3</sup> University Research and Development was part of the Integrated University Program control point in previous fiscal years.

<sup>&</sup>lt;sup>4</sup>This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

<sup>&</sup>lt;sup>5</sup> FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020. The supplemental appropriation of \$3,300K was fully obligated in FY 2020.