

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of March 31, 2021
(Dollars in Thousands)

Current Year Funds												
	FY 2021 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁴	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$ 0	\$ 452,849	\$ 1,050	\$ 453,899	\$ 202,061	\$ 176,499	\$ 251,838	\$ 25,563	\$ 35,126
Nuclear Materials and Waste Safety	101,898	966	102,864	0	102,864	0	102,864	44,460	39,162	58,404	5,298	8,156
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,771	0	22,771	10,525	9,201	12,246	1,324	3,867
Corporate Support	271,416	0	271,416	0	271,416	3,313	274,729	124,208	76,821	150,521	47,387	71,648
University Nuclear Leadership Program / Integrated University Program ¹	0	16,000	16,000	0	16,000	5,951	21,951	1,350	0	20,601	1,350	7,395
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 865,900	\$ 10,314	\$ 876,214	\$ 382,605	\$ 301,683	\$ 493,609	\$ 80,922	\$ 126,192
<i>Office of the Commission²</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>3,313</i>	<i>12,813</i>	<i>3,662</i>	<i>3,660</i>	<i>9,151</i>	<i>2</i>	<i>0</i>
<i>University Nuclear Leadership Program¹</i>	<i>0</i>	<i>10,500</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>0</i>
<i>Nuclear Science & Engineering Grant Program¹</i>	<i>0</i>	<i>5,500</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>5,951</i>	<i>11,451</i>	<i>1,350</i>	<i>0</i>	<i>10,101</i>	<i>1,350</i>	<i>7,395</i>
Programs												
University Research and Development ³	0	0	0	0	0	10,673	10,673	7,843	76	2,830	7,766	18,622
Nuclear Waste Fund	0	0	0	0	0	170	170	50	30	120	20	0
Office of Inspector General	12,293	0	12,293	0	12,293	1,174	13,467	5,851	5,540	7,617	311	219
OIG DNFSB	1,206	0	1,206	0	1,206	348	1,554	469	358	1,085	111	44
Supplemental Appropriation ⁵	0	0	0	0	0	0	0	0	0	0	0	187
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 879,399	\$ 22,679	\$ 902,078	\$ 396,817	\$ 307,687	\$ 505,261	\$ 89,130	\$ 145,264

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated ⁶	Available Carryover
Feebased	\$ 47,973	\$ 13,541	\$ 61,515	\$ 19,750	\$ 41,765
Special Purpose Funds	\$ 26,885	\$ 193	\$ 27,078	\$ 20,237	\$ 6,842
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>464</i>	<i>12</i>	<i>477</i>	<i>300</i>	<i>177</i>
<i>International Activities</i>	<i>2,582</i>	<i>0</i>	<i>2,582</i>	<i>0</i>	<i>2,582</i>
<i>Office of the Commission</i>	<i>5,644</i>	<i>0</i>	<i>5,644</i>	<i>3,313</i>	<i>2,330</i>
<i>Integrated University Program</i>	<i>16,623</i>	<i>181</i>	<i>16,804</i>	<i>16,623</i>	<i>181</i>
<i>General Fund</i>	<i>1,536</i>	<i>0</i>	<i>1,536</i>	<i>0</i>	<i>1,536</i>
<i>Official Representation Fund</i>	<i>36</i>	<i>0</i>	<i>36</i>	<i>0</i>	<i>36</i>
Feebased & Special Purpose Funds Subtotal	\$ 74,859	\$ 13,734	\$ 88,593	\$ 39,987	\$ 48,606
Nuclear Waste Fund	426	0	426	170	256
Office of Inspector General	2,906	6	2,912	1,174	1,738
OIG DNFSB	362	(0)	362	348	14
Total Agency	\$ 78,553	\$ 13,740	\$ 92,293	\$ 41,679	\$ 50,614

Note: Numbers may not add due to rounding.

¹ The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2021 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2021 for the Office of the Commission.

³ University Research and Development was part of the Integrated University Program control point in previous fiscal years.

⁴ This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

⁵ FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020. The supplemental appropriation of \$3,300K was fully obligated in FY 2020.

⁶ The authorized carryover of \$35,000K has been partially allocated and is anticipated to be fully allocated by the end of April.