Nuclear Regulatory Commission Monthly Congressional Status Report As of December 31, 2020

(Dollars in Thousands)

Current Year Funds												
	FY 2020	Explanatory Sta	tement									
	Enacted	Carryover	Total	Reprogramming	Rate for Operations ⁵	Carryover Allocated	Total⁵	Current Year Obligations	Current Year Expenditures	Current Year Unobligated⁵	Current Year Unliquidated	Prior Year Unliquidated
Control Points												
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 426,653	\$ 0	\$ 426,653	\$ 88,442	\$ 82,918	\$ 338,211	\$ 5,525	\$ 55,709
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	98,367	0	98,367	19,940	17,997	78,427	1,943	12,908
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	21,821	0	21,821	4,769	4,314	17,052	455	4,391
Corporate Support	279,395	13,185	292,580	0	279,395	2,336	281,731	41,203	35,939	240,528	5,264	107,458
Integrated University Program	16,000	0	16,000	0	16,000	16,352	32,352	3,751	0	28,601	3,751	28,836
Control Points Total	\$ 842,236	\$ 40,000	\$ 882,236	\$ 0	\$ 842,236	\$ 18,688	\$ 860,924	\$ 158,105	\$ 141,168	\$ 702,819	\$ 16,937	\$ 209,302
Advanced Reactor Regulatory Infrastructure Activities 1	15,478	0	15,478	0	15,478	0	15,478	2,754	2,242	12,724	512	3,810
International Activities ²	14,500	0	14,500	0	14,500	0	14,500	2,532	1,823	11,968	709	1,363
Office of the Commission ³	9,500	0	9,500	0	9,500	2,336	11,836	1,768	1,766	10,068	2	0
University Research and Development ⁴	10,500	0	10,500	0	10,500	10,403	20,903	3,751	0	17,152	3,751	20,745
Nuclear Science & Engineering Grant Program⁴	5,500	0	5,500	0	5,500	5,949	11,449	0	0	11,449	0	8,091
Programs												
Nuclear Waste Fund	0	0	0	0	0	170	170	9	9	161	0	0
Office of Inspector General	12,143	0	12,143	0	12,143	1,174	13,317	2,680	2,627	10,637	53	393
OIG DNFSB	1,171	0	1,171	0	1,171	345	1,516	154	154	1,363	0	104
Supplemental Appropriation ⁶	3,300	0	3,300	0	0	0	0	0	0	0	0	417
Total Agency	\$ 858,850	\$ 40,000	\$ 898,850	\$ 0	\$ 855,550	\$ 20,378	\$ 875,928	\$ 160,948	\$ 143,957	\$ 714,980	\$ 16,990	\$ 210,215

Prior Year Unobligated Funds										
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover					
Feebased	\$ 46,316	\$ 4,648	\$ 50,964	\$ 0	\$ 50,964					
Special Purpose Funds	\$ 26,905	\$ 128	\$ 27,033	\$ 18,688	\$ 8,345					
Advanced Reactor Regulatory Infrastructure Activities	464	4	468	0	468					
International Activities	2,582	0	2,582	0	2,582					
Office of the Commission	5,664	0	5,664	2,336	3,328					
Integrated University Program	16,623	124	16,747	16,352	395					
General Fund	1,536	0	1,536	0	1,536					
Official Representation Fund	36	0	36	0	36					
Feebased & Special Purpose Funds Subtotal	\$ 73,222	\$ 4,776	\$ 77,997	\$ 18,688	\$ 59,309					
Nuclear Waste Fund	421	0	421	170	251					
Office of Inspector General	2,906	0	2,906	1,174	1,732					
OIG DNFSB	362	(0)	362	345	17					
Total Agency	\$ 76,911	\$ 4,776	\$ 81,686	\$ 20,378	\$ 61,309					

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

² International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³ Office of the Commission is part of the Corporate Support control point.

⁴ University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵ The agency is operating under the Continuing Appropriations Act 2021 in December, 2020, but that the January, 2021 report will reflect the FY 2021arppropriation bill amounts.

⁶ FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020. The supplemental appropriation of \$3,300K was fully obligated in FY 2020.