## Nuclear Regulatory Commission Monthly Congressional Status Report As of November 30, 2020 (Dollars in Thousands)

| Current Year Funds   |                               |           |            |               |                                     |                        |            |                             |                              |  |                              |                            |
|--|-------------------------------|-----------|------------|---------------|-------------------------------------|------------------------|------------|-----------------------------|------------------------------|--|------------------------------|----------------------------|
|  | FY 2020 Explanatory Statement |           |            |               |                                     |                        |            |                             |                              |  |                              |                            |
|  | Enacted                       | Carryover | Total      | Reprogramming | Rate for<br>Operations <sup>5</sup> | Carryover<br>Allocated | Total⁵     | Current Year<br>Obligations | Current Year<br>Expenditures | Current Year<br>Unobligated <sup>5</sup> | Current Year<br>Unliquidated | Prior Year<br>Unliquidated |
| Control Points   |                               |           |            |               |                                     |                        |            |                             |                              |  |                              |                            |
| Nuclear Reactor Safety   | \$ 426,653                    | \$ 20,921 | \$ 447,574 | \$0           | \$ 426,653                          | \$0                    | \$ 426,653 | \$ 47,823                   | \$ 45,096                    | \$ 378,830                               | \$ 2,727                     | \$ 62,546                  |
| Nuclear Materials and Waste Safety                                 | 98,367                        | 4,824     | 103,191    | 0             | 98,367                              | 0                      | 98,367     | 11,246                      | 9,710                        | 87,121                                   | 1,536                        | 16,454                     |
| Decommissioning and Low-Level Waste                                | 21,821                        | 1,070     | 22,891     | 0             | 21,821                              | 0                      | 21,821     | 2,445                       | 2,374                        | 19,376                                   | 72                           | 4,653                      |
| Corporate Support  | 279,395                       | 13,185    | 292,580    | 0             | 279,395                             | 2,279                  | 281,674    | 22,509                      | 18,272                       | 259,164                                  | 4,237                        | 120,307                    |
| Integrated University Program                                      | 16,000                        | 0         | 16,000     | 0             | 16,000                              | 16,352                 | 32,352     | 3,751                       | 0                            | 28,601                                   | 3,751                        | 29,330                     |
| Control Points Total   | \$ 842,236                    | \$ 40,000 | \$ 882,236 | \$0           | \$ 842,236                          | \$ 18,630              | \$ 860,866 | \$ 87,774                   | \$ 75,452                    | \$ 773,092                               | \$ 12,322                    | \$ 233,291                 |
| Advanced Reactor Regulatory Infrastructure Activities <sup>1</sup> | 15,478                        | 0         | 15,478     | 0             | 15,478                              | 0                      | 15,478     | 1,589                       | 1,420                        | 13,889                                   | 170                          | 4,427                      |
| International Activities <sup>2</sup>                              | 14,500                        | 0         | 14,500     | 0             | 14,500                              | 0                      | 14,500     | 1,924                       | 1,128                        | 12,576                                   | 796                          | 1,538                      |
| Office of the Commission <sup>3</sup>                              | 9,500                         | 0         | 9,500      | 0             | 9,500                               | 2,279                  | 11,779     | 1,180                       | 1,178                        | 10,599                                   | 2                            | 0                          |
| University Research and Development <sup>4</sup>                   | 10,500                        | 0         | 10,500     | 0             | 10,500                              | 10,403                 | 20,903     | 3,751                       | 0                            | 17,152                                   | 3,751                        | 21,068                     |
| Nuclear Science & Engineering Grant Program <sup>4</sup>           | 5,500                         | 0         | 5,500      | 0             | 5,500                               | 5,949                  | 11,449     | 0                           | 0                            | 11,449                                   | 0                            | 8,262                      |
| Programs   |                               |           |            |               |                                     |                        |            |                             |                              |  |                              |                            |
| Nuclear Waste Fund   | 0                             | 0         | 0          | 0             | 0                                   | 170                    | 170        | 1                           | 1                            | 169                                      | 0                            | 0                          |
| Office of Inspector General  | 12,143                        | 0         | 12,143     | 0             | 12,143                              | 937                    | 13,080     | 1,399                       | 1,368                        | 11,681                                   | 31                           | 395                        |
| OIG DNFSB  | 1,171                         | 0         | 1,171      | 0             | 1,171                               | 263                    | 1,434      | 96                          | 95                           | 1,339                                    | 1                            | 104                        |
| Supplemental Appropriation <sup>6</sup>                            | 3,300                         | 0         | 3,300      | 0             | 0                                   | 0                      | 0          | 0                           | 0                            | 0  | 0                            | 851                        |
| Total Agency   | \$ 858,850                    | \$ 40,000 | \$ 898,850 | \$ 0          | \$ 855,550                          | \$ 20,001              | \$ 875,551 | \$ 89,270                   | \$ 76,915                    | \$ 786,281                               | \$ 12,354                    | \$ 234,641                 |

| Prior Year Unobligated Funds                          |                      |                               |                    |                        |                        |  |  |  |  |  |
|---|----------------------|-------------------------------|--------------------|------------------------|------------------------|--|--|--|--|--|
| Funds Source  | Beginning<br>Balance | Year to Date<br>Deobligations | Total<br>Carryover | Carryover<br>Allocated | Available<br>Carryover |  |  |  |  |  |
| Feebased  | \$ 46,316            | \$ 3,998                      | \$ 50,315          | \$ 0                   | \$ 50,315              |  |  |  |  |  |
| Special Purpose Funds                                 | \$ 26,905            | \$ 65                         | \$ 26,970          | \$ 18,630              | \$ 8,340               |  |  |  |  |  |
| Advanced Reactor Regulatory Infrastructure Activities | 464                  | 4                             | 468                | 0                      | 468                    |  |  |  |  |  |
| International Activities                              | 2,582                | 0                             | 2,582              | 0                      | 2,582                  |  |  |  |  |  |
| Office of the Commission                              | 5,664                | 0                             | 5,664              | 2,279                  | 3,385                  |  |  |  |  |  |
| Integrated University Program                         | 16,623               | 61                            | 16,685             | 16,352                 | 333                    |  |  |  |  |  |
| General Fund  | 1,536                | 0                             | 1,536              | 0                      | 1,536                  |  |  |  |  |  |
| Official Representation Fund                          | 36                   | 0                             | 36                 | 0                      | 36                     |  |  |  |  |  |
| Feebased & Special Purpose Funds Subtotal             | \$ 73,222            | \$ 4,063                      | \$ 77,285          | \$ 18,630              | \$ 58,655              |  |  |  |  |  |
| Nuclear Waste Fund                                    | 421                  | 0                             | 421                | 170                    | 251                    |  |  |  |  |  |
| Office of Inspector General                           | 2,906                | 0                             | 2,906              | 937                    | 1,969                  |  |  |  |  |  |
| OIG DNFSB   | 362                  | (0)                           | 362                | 263                    | 99                     |  |  |  |  |  |
| Total Agency  | \$ 76,911            | \$ 4,064                      | \$ 80,974          | \$ 20,001              | \$ 60,973              |  |  |  |  |  |

Note: Numbers may not add due to rounding.

<sup>1</sup>Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

<sup>2</sup> International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

<sup>3</sup>Office of the Commission is part of the Corporate Support control point.

<sup>4</sup> University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

<sup>5</sup> The agency is operating under the Continuing Appropriations Act 2021; therefore, the rate for operations is based on the FY 2020 total annualized rate (i.e., the FY 2020 enacted levels).

<sup>6</sup> FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020. The supplemental appropriation of \$3,300K was fully obligated in FY 2020.