

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of July 31, 2020
(Dollars in Thousands)

Current Year Funds												
	FY 2020 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 447,574	\$ 366	\$ 447,940	\$ 360,065	\$ 310,902	\$ 87,875	\$ 49,164	\$ 28,482
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	103,191	0	103,191	81,149	67,695	22,042	13,454	4,452
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	22,891	0	22,891	18,050	15,886	4,841	2,164	3,466
Corporate Support	279,395	13,185	292,580	0	292,580	2,453	295,033	208,676	140,528	86,357	68,148	46,329
Integrated University Program	16,000	0	16,000	0	16,000	0	16,000	0	0	16,000	0	30,314
Control Points Total	\$ 842,236	\$ 40,000	\$ 882,236	\$ 0	\$ 882,236	\$ 2,819	\$ 885,055	\$ 667,940	\$ 535,010	\$ 217,115	\$ 132,929	\$ 113,044
<i>Advanced Reactor Regulatory Infrastructure Activities¹</i>	15,478	0	15,478	0	15,478	366	15,844	13,668	8,553	2,176	5,114	1,060
<i>International Activities²</i>	14,500	0	14,500	0	14,500	0	14,500	9,637	7,401	4,863	2,236	305
<i>Office of the Commission³</i>	9,500	0	9,500	0	9,500	2,453	11,953	5,031	5,029	6,922	2	0
<i>University Research and Development⁴</i>	10,500	0	10,500	0	10,500	0	10,500	0	0	10,500	0	20,921
<i>Nuclear Science & Engineering Grant Program⁴</i>	5,500	0	5,500	0	5,500	0	5,500	0	0	5,500	0	9,394
Programs												
Nuclear Waste Fund	0	0	0	0	0	10	10	4	4	6	0	6
Office of Inspector General	12,143	0	12,143	0	12,143	566	12,709	9,255	8,802	3,454	453	262
OIG DNFSB	1,171	0	1,171	0	1,171	140	1,311	732	647	579	84	20
Supplemental Appropriation ⁶	3,300	0	3,300	0	3,300	0	3,300	2,130	907	1,170	1,224	0
Total Agency	\$ 858,850	\$ 40,000	\$ 898,850	\$ 0	\$ 898,850	\$ 3,535	\$ 902,385	\$ 680,061	\$ 545,370	\$ 222,324	\$ 134,691	\$ 113,331

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 50,879	\$ 10,978	\$ 61,857	\$ 38,920	\$ 22,937
Special Purpose Funds	\$ 8,991	\$ 2,113	\$ 11,104	\$ 2,819	\$ 8,285
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	554	(16)	538	366	172
<i>International Activities</i>	1,589	(38)	1,551	0	1,551
<i>Office of the Commission</i>	4,679	3	4,682	2,453	2,229
<i>Integrated University Program</i>	819	2,163	2,982	0	2,982
<i>General Fund</i>	1,334	0	1,335	0	1,335
<i>Official Representation Fund</i>	17	0	17	0	17
Feebased & Special Purpose Funds Subtotal	\$ 59,870	\$ 13,091	\$ 72,961	\$ 41,739	\$ 31,222
Nuclear Waste Fund	407	18	425	10	415
Office of Inspector General	1,857	49	1,906	566	1,339
OIG DNFSB	230	0	230	140	90
Total Agency	\$ 62,364	\$ 13,158	\$ 75,521	\$ 42,455	\$ 33,066

Note: Numbers may not add due to rounding.

¹ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

² International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³ Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2020 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2020 for the Office of the Commission.

⁴ University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵ This is not part of the \$40,000K of carryover that was authorized for use by the FY 2020 Explanatory Statement.

⁶ FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020.