Nuclear Regulatory Commission Monthly Congressional Status Report As of April 30, 2020

(Dollars in Thousands)

Current Year Funds												
	FY 2020 Explanatory Statement											
	Enacted	Carryover	Total	Reprogramming	Current Plan	Carryover Allocated⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points												
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 447,574	\$ 366	\$ 447,940	\$ 245,118	\$ 209,230	\$ 202,822	\$ 35,888	\$ 40,516
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	103,191	0	103,191	55,305	44,546	47,886	10,759	7,742
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	22,891	0	22,891	12,789	10,755	10,102	2,033	3,771
Corporate Support	279,395	13,185	292,580	0	292,580	2,453	295,033	147,593	86,807	147,440	60,786	57,572
Integrated University Program	16,000	0	16,000	0	16,000	0	16,000	0	0	16,000	0	33,281
Control Points Total	\$ 842,236	\$ 40,000	\$ 882,236	\$ 0	\$ 882,236	\$ 2,819	\$ 885,055	\$ 460,804	\$ 351,338	\$ 424,251	\$ 109,466	\$ 142,882
Advanced Reactor Regulatory Infrastructure Activities 1	15,478	0	15,478	0	15,478	366	15,844	7,619	5,354	8,225	2,265	2,052
International Activities ²	14,500	0	14,500	0	14,500	0	14,500	7,368	5,263	7,132	2,104	599
Office of the Commission ³	9,500	0	9,500	0	9,500	2,453	11,953	3,368	3,361	8,585	7	0
University Research and Development ⁴	10,500	0	10,500	0	10,500	0	10,500	0	0	10,500	0	22,824
Nuclear Science & Engineering Grant Program ⁴	5,500	0	5,500	0	5,500	0	5,500	0	0	5,500	0	10,457
Programs												
Nuclear Waste Fund	0	0	0	0	0	10	10	3	3	7	0	8
Office of Inspector General	12,143	0	12,143	0	12,143	566	12,709	6,617	5,949	6,093	668	271
OIG DNFSB	1,171	0	1,171	0	1,171	140	1,311	580	438	731	141	20
Total Agency	\$ 855,550	\$ 40,000	\$ 895,550	\$ 0	\$ 895,550	\$ 3,535	\$ 899,085	\$ 468,004	\$ 357,728	\$ 431,082	\$ 110,276	\$ 143,181

Prior Year Unobligated Funds									
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover				
Feebased	\$ 50,879	\$ 9,533	\$ 60,412	\$ 40,000	\$ 20,412				
Special Purpose Funds	\$ 8,991	\$ 1,822	\$ 10,814	\$ 2,819	\$ 7,995				
Advanced Reactor Regulatory Infrastructure Activities	554	1	555	366	189				
International Activities	1,589	0	1,589	0	1,589				
Office of the Commission	4,679	3	4,682	2,453	2,229				
Integrated University Program	819	1,817	2,636	0	2,636				
General Fund	1,334	0	1,335	0	1,335				
Official Representation Fund	17	0	17	0	17				
Feebased & Special Purpose Funds Subtotal	\$ 59,870	\$ 11,355	\$ 71,226	\$ 42,819	\$ 28,407				
Nuclear Waste Fund	407	18	425	10	415				
Office of Inspector General	1,857	49	1,906	566	1,339				
OIG DNFSB	230	0	230	140	90				
Total Agency	\$ 62,364	\$ 11,422	\$ 73,786	\$ 43,535	\$ 30,251				

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

² International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³ Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2020 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2020 for the Office of the Commission.

⁴ University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

 $^{^{5}}$ This is not part of the \$40,000K of carryover that was authorized for use by the FY 2020 Explanatory Statement.