## U.S. Nuclear Regulatory Commission Nuclear Waste Fund Expenditures April 2020

During the month of April 2020, the U.S. Nuclear Regulatory Commission (NRC) expended \$84 of Nuclear Waste Fund (NWF) funds on its actions in direct response to the court's decision. Cumulative expenditures since the August 13, 2013, U.S. Court of Appeals decision are \$13,119,231. The August 13, 2013, balance of \$13,549,315 of unexpended NWF funding, less the cumulative expenditures of \$13,119,231, results in a remaining unexpended balance of \$430,084. Total unobligated NWF funds remaining as of April 30, 2020, are \$421,987. Table 1 provides further details on the NRC's expenditure of NWF funds since August 13, 2013.

Yucca Mountain Licensing ActivitiesCost EstimateApril ExpendituresCumulative ExpendituresCompletion of the safety evaluation report (SER)\$8,310,000\$0\$8,364,877Loading of Licensing Support Network documents into a nonpublic Agencywide Documents Access and Management System (ADAMS) library\$350,000\$0\$277,670Loading of Licensing Support Network documents into a public ADAMS library\$1,100,000\$0\$1,142,745Development of the Environmental Impact Statement supplement\$2,000,000\$0\$1,579,256SER wrap-up activities\$100,000\$0\$657,142Program planning and support\$700,000\$0\$657,142Response to the August 30, 2013, Commission order\$84\$509,725Subport and advice in NRC proceedings\$825,000\$84\$953,306Virtual meeting of the Licensing Support NWF funds\$135,000\$0\$104,448Adjudicatory hearing about potential adjudicatory hearing about potential adjudicatory hearing venues\$13,520,000\$0\$13,761Total\$13,520,000\$84\$13,119,231	Table 1 Status of NRC NWF Funds since the August 13, 2013, Court Decision				
Loading of Licensing Support Network documents into a nonpublic Agencywide Documents Access and Management System (ADAMS) library\$350,000\$0\$277,670Loading of Licensing Support Network documents into a public ADAMS library\$1,100,000\$0\$1,142,745Loading of Licensing Support Network documents into a public ADAMS library\$1,100,000\$0\$1,142,745Development of the Environmental Impact Statement supplement\$2,000,000\$0\$1,579,256SER wrap-up activities\$100,000\$0\$53,548Knowledge management reports\$700,000\$0\$657,142Program planning and support Response to the August 30, 2013, Commission order\$84\$509,725Response to the August 30, 2013, Commission order\$0\$31,37,518Support and advice in NRC proceedings\$0\$37,089Subtotal, other support costs chargeable to NWF funds\$825,000\$84\$953,306Virtual meeting of the Licensing Support Network Advisory Review Panel and information-gathering about potential adjudicatory hearing venues\$135,000\$0\$104,448Adjustments to close out contracts funded by previous NWF appropriations\$0\$13,761\$0	Yucca Mountain Licensing Activities		-		
documents into a nonpublic Agencywide Documents Access and Management System (ADAMS) library\$350,000\$0\$277,670Loading of Licensing Support Network documents into a public ADAMS library\$1,100,000\$0\$1,142,745Development of the Environmental Impact Statement supplement\$2,000,000\$00\$1,579,256SER wrap-up activities\$100,000\$0\$53,548Knowledge management reports\$700,000\$00\$657,142Program planning and support Commission order\$84\$509,725Response to the August 30, 2013, Commission order\$0\$137,518Support and advice in NRC proceedings\$0\$37,089Subtotal, other support costs chargeable to NWF funds\$135,000\$0Virtual meeting of the Licensing Support Network Advisory Review Panel and information-gathering about potential adjudicatory hearing venues\$135,000\$0Adjustments to close out contracts funded by previous NWF appropriations\$10,000\$0(\$13,761)\$0\$104,448	Completion of the safety evaluation report (SER)	\$8,310,000	\$0	\$8,364,877	
documents into a public ADAMS library\$1,100,000\$0\$1,142,743Development of the Environmental Impact Statement supplement\$2,000,000\$0\$1,579,256SER wrap-up activities\$100,000\$0\$53,548Knowledge management reports\$700,000\$0\$657,142Program planning and support\$84\$509,725Response to the August 30, 2013, Commission order\$0\$137,518Federal court litigation*\$0\$268,974Support and advice in NRC proceedings\$0\$37,089Subtotal, other support costs chargeable to NWF funds\$825,000\$84\$953,306Virtual meeting of the Licensing Support Network Advisory Review Panel and information-gathering about potential adjudicatory hearing venues\$135,000\$0\$104,448Adjustments to close out contracts funded by previous NWF appropriations\$0\$0\$13,761)	documents into a nonpublic Agencywide Documents Access and Management System	\$350,000	\$0	\$277,670	
Statement supplement\$2,000,000\$0\$1,379,230SER wrap-up activities\$100,000\$0\$53,548Knowledge management reports\$700,000\$0\$657,142Program planning and support\$700,000\$0\$657,142Response to the August 30, 2013, Commission order\$84\$509,725Rederal court litigation*\$0\$268,974Support and advice in NRC proceedings\$0\$37,089Subtotal, other support costs chargeable to NWF funds\$825,000\$84\$953,306Virtual meeting of the Licensing Support Network Advisory Review Panel and 		\$1,100,000	\$0	\$1,142,745	
Knowledge management reports\$700,000\$0\$657,142Program planning and support\$84\$509,725Response to the August 30, 2013, Commission order\$0\$137,518Federal court litigation*\$0\$268,974Support and advice in NRC proceedings\$0\$37,089Subtotal, other support costs chargeable to NWF funds\$825,000\$84Virtual meeting of the Licensing Support Network Advisory Review Panel and information-gathering about potential adjudicatory hearing venues\$135,000\$0Adjustments to close out contracts funded by previous NWF appropriations\$0\$0\$13,761)		\$2,000,000	\$0	\$1,579,256	
Program planning and support\$84\$509,725Response to the August 30, 2013, Commission order\$0\$137,518Federal court litigation*\$0\$268,974Support and advice in NRC proceedings\$0\$37,089Subtotal, other support costs chargeable to NWF funds\$825,000\$84Virtual meeting of the Licensing Support Network Advisory Review Panel and information-gathering about potential adjudicatory hearing venues\$135,000\$0Adjustments to close out contracts funded by previous NWF appropriations\$0\$0\$13,761)	SER wrap-up activities	\$100,000	\$0	\$53,548	
Response to the August 30, 2013, Commission order\$0\$137,518Federal court litigation*\$0\$268,974Support and advice in NRC proceedings\$0\$37,089Subtotal, other support costs chargeable to NWF funds\$825,000\$84Virtual meeting of the Licensing Support Network Advisory Review Panel and information-gathering about potential adjudicatory hearing venues\$135,000\$0Adjustments to close out contracts funded by previous NWF appropriations\$104,448	Knowledge management reports	\$700,000	\$0	\$657,142	
Commission order\$0\$737,378Federal court litigation*\$0\$268,974Support and advice in NRC proceedings\$0\$37,089Subtotal, other support costs chargeable to NWF funds\$825,000\$84\$953,306Virtual meeting of the Licensing Support Network Advisory Review Panel and information-gathering about potential adjudicatory hearing venues\$135,000\$0\$104,448Adjustments to close out contracts funded by previous NWF appropriations\$0\$0\$13,761	Program planning and support		\$84	\$509,725	
Support and advice in NRC proceedings\$0\$37,089Subtotal, other support costs chargeable to NWF funds\$825,000\$84\$953,306Virtual meeting of the Licensing Support Network Advisory Review Panel and information-gathering about potential adjudicatory hearing venues\$135,000\$0\$104,448Adjustments to close out contracts funded by previous NWF appropriations\$135,000\$0\$13,761)			\$0	\$137,518	
Subtotal, other support costs chargeable to NWF funds\$825,000\$84\$953,306Virtual meeting of the Licensing Support Network Advisory Review Panel and information-gathering about potential adjudicatory hearing venues\$135,000\$0\$104,448Adjustments to close out contracts funded by previous NWF appropriations\$0\$0\$13,761	Federal court litigation*		\$0	\$268,974	
NWF funds\$023,000\$04\$953,300Virtual meeting of the Licensing Support Network Advisory Review Panel and information-gathering about potential adjudicatory hearing venues\$135,000\$0\$104,448Adjustments to close out contracts funded by previous NWF appropriations\$0\$0\$0\$13,761	Support and advice in NRC proceedings	1	\$0	\$37,089	
Network Advisory Review Panel and information-gathering about potential adjudicatory hearing venues\$135,000\$0\$104,448Adjustments to close out contracts funded by previous NWF appropriations\$0\$0\$13,761		\$825,000	\$84	\$953,306	
previous NWF appropriations	Network Advisory Review Panel and information-gathering about potential	\$135,000	\$0	\$104,448	
Total \$13,520,000 \$84 \$13,119,231			\$0	(\$13,761)	
		\$13,520,000	\$84	\$13,119,231	

\*Includes a \$59,000 expenditure in May 2014 for the agency's agreement to settle the Equal Access to Justice Act claim of one of the *Aiken County* petitioners. On October 23, 2014, the Court of Appeals for the District of Columbia Circuit denied the motion from other parties requesting reimbursement for attorneys' fees.

The unexpended NWF balance of \$430,084 includes \$8,097 of unexpended obligations. These unexpended obligations are on contracts with the Center for Nuclear Waste Regulatory Analyses.