Nuclear Regulatory Commission Monthly Congressional Status Report As of March 31, 2020 (Dollars in Thousands)

Current Year Funds												
	FY 2020	Explanatory Sta	tement									
	Enacted	Carryover	Total	Reprogramming	Current Plan	Carryover Allocated⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points												
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 447,574	\$ 366	\$ 447,940	\$ 208,444	\$ 178,746	\$ 239,496	\$ 29,698	\$ 47,440
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	103,191	0	103,191	45,312	38,325	57,879	6,987	9,460
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	22,891	0	22,891	10,734	9,203	12,157	1,531	3,999
Corporate Support	279,395	13,185	292,580	0	292,580	2,453	295,033	124,068	72,233	170,965	51,835	67,428
Integrated University Program	16,000	0	16,000	0	16,000	0	16,000	0	0	16,000	0	34,559
Control Points Total	\$ 842,236	\$ 40,000	\$ 882,236	\$ 0	\$ 882,236	\$ 2,819	\$ 885,055	\$ 388,558	\$ 298,507	\$ 496,497	\$ 90,052	\$ 162,886
Advanced Reactor Regulatory Infrastructure Activities ¹	15,478	0	15,478	0	15,478	366	15,844	6,083	4,453	9,761	1,630	2,450
International Activities ²	14,500	0	14,500	0	14,500	0	14,500	6,781	4,606	7,719	2,175	731
Office of the Commission ³	9,500	0	9,500	0	9,500	2,453	11,953	2,895	2,881	9,058	13	0
University Research and Development ⁴	10,500	0	10,500	0	10,500	0	10,500	0	0	10,500	0	23,750
Nuclear Science & Engineering Grant Program ⁴	5,500	0	5,500	0	5,500	0	5,500	0	0	5,500	0	10,809
Programs								l				
Nuclear Waste Fund	0	0	0	0	0	10	10	3	3	7	0	8
Office of Inspector General	12,143	0	12,143	0	12,143	566	12,709	5,812	5,119	6,897	694	273
OIG DNFSB	1,171	0	1,171	0	1,171	140	1,311	527	387	784	140	31
Total Agency	\$ 855,550	\$ 40,000	\$ 895,550	\$ 0	\$ 895,550	\$ 3,535	\$ 899,085	\$ 394,900	\$ 304,015	\$ 504,185	\$ 90,886	\$ 163,199

Prior Year Unobligated Funds										
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover					
Feebased	\$ 50,879	\$ 7,958	\$ 58,837	\$ 40,000	\$ 18,837					
Special Purpose Funds	\$ 8,991	\$ 1,596	\$ 10,587	\$ 2,819	\$ 7,768					
Advanced Reactor Regulatory Infrastructure Activities	554	1	555	366	189					
International Activities	1,589	0	1,589	0	1,589					
Office of the Commission	4,679	3	4,682	2,453	2,229					
Integrated University Program	819	1,591	2,410	0	2,410					
General Fund	1,334	0	1,335	0	1,335					
Official Representation Fund	17	0	17	0	17					
Feebased & Special Purpose Funds Subtotal	\$ 59,870	\$ 9,553	\$ 69,424	\$ 42,819	\$ 26,605					
Nuclear Waste Fund	407	18	425	10	415					
Office of Inspector General	1,857	49	1,906	566	1,339					
OIG DNFSB	230	0	230	140	90					
Total Agency	\$ 62,364	\$ 9,620	\$ 71,984	\$ 43,535	\$ 28,449					

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

² International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³ Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2020 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2020 for the Office of the Commission.

⁴ University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵ This is not part of the \$40,000K of carryover that was authorized for use by the FY 2020 Explanatory Statement.