

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**As of February 29, 2020**  
(Dollars in Thousands)

Current Year Funds												
	FY 2020 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated <sup>5</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 447,574	\$ 366	\$ 447,940	\$ 166,706	\$ 148,073	\$ 281,234	\$ 18,632	\$ 54,381
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	103,191	0	103,191	35,398	31,985	67,793	3,413	11,628
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	22,891	0	22,891	9,146	7,520	13,745	1,626	4,246
Corporate Support	279,395	13,185	292,580	0	292,580	2,453	295,033	85,913	59,099	209,120	26,815	76,738
Integrated University Program	16,000	0	16,000	0	16,000	0	16,000	0	0	16,000	0	35,979
<b>Control Points Total</b>	<b>\$ 842,236</b>	<b>\$ 40,000</b>	<b>\$ 882,236</b>	<b>\$ 0</b>	<b>\$ 882,236</b>	<b>\$ 2,819</b>	<b>\$ 885,055</b>	<b>\$ 297,163</b>	<b>\$ 246,677</b>	<b>\$ 587,892</b>	<b>\$ 50,486</b>	<b>\$ 182,972</b>
<i>Advanced Reactor Regulatory Infrastructure Activities<sup>1</sup></i>	<i>15,478</i>	<i>0</i>	<i>15,478</i>	<i>0</i>	<i>15,478</i>	<i>366</i>	<i>15,844</i>	<i>4,260</i>	<i>3,551</i>	<i>11,584</i>	<i>709</i>	<i>3,120</i>
<i>International Activities<sup>2</sup></i>	<i>14,500</i>	<i>0</i>	<i>14,500</i>	<i>0</i>	<i>14,500</i>	<i>0</i>	<i>14,500</i>	<i>3,953</i>	<i>3,953</i>	<i>10,547</i>	<i>0</i>	<i>991</i>
<i>Office of the Commission<sup>3</sup></i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>2,453</i>	<i>11,953</i>	<i>2,413</i>	<i>2,380</i>	<i>9,540</i>	<i>33</i>	<i>0</i>
<i>University Research and Development<sup>4</sup></i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>24,835</i>
<i>Nuclear Science &amp; Engineering Grant Program<sup>4</sup></i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>11,144</i>
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	10	10	2	2	8	0	8
Office of Inspector General	12,143	0	12,143	0	12,143	566	12,709	4,425	4,236	8,284	189	481
OIG DNFSB	1,171	0	1,171	0	1,171	140	1,311	381	380	930	1	73
<b>Total Agency</b>	<b>\$ 855,550</b>	<b>\$ 40,000</b>	<b>\$ 895,550</b>	<b>\$ 0</b>	<b>\$ 895,550</b>	<b>\$ 3,535</b>	<b>\$ 899,085</b>	<b>\$ 301,971</b>	<b>\$ 251,295</b>	<b>\$ 597,114</b>	<b>\$ 50,676</b>	<b>\$ 183,534</b>

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 50,879	\$ 7,727	\$ 58,607	\$ 40,000	\$ 18,607
Special Purpose Funds	\$ 8,991	\$ 1,228	\$ 10,219	\$ 2,819	\$ 7,400
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>554</i>	<i>1</i>	<i>555</i>	<i>366</i>	<i>189</i>
<i>International Activities</i>	<i>1,589</i>	<i>0</i>	<i>1,589</i>	<i>0</i>	<i>1,589</i>
<i>Office of the Commission</i>	<i>4,679</i>	<i>3</i>	<i>4,682</i>	<i>2,453</i>	<i>2,229</i>
<i>Integrated University Program</i>	<i>819</i>	<i>1,223</i>	<i>2,042</i>	<i>0</i>	<i>2,042</i>
<i>General Fund</i>	<i>1,334</i>	<i>0</i>	<i>1,335</i>	<i>0</i>	<i>1,335</i>
<i>Official Representation Fund</i>	<i>17</i>	<i>0</i>	<i>17</i>	<i>0</i>	<i>17</i>
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 59,870</b>	<b>\$ 8,955</b>	<b>\$ 68,826</b>	<b>\$ 42,819</b>	<b>\$ 26,007</b>
Nuclear Waste Fund	407	18	425	10	415
Office of Inspector General	1,857	49	1,906	566	1,339
OIG DNFSB	230	0	230	140	90
<b>Total Agency</b>	<b>\$ 62,364</b>	<b>\$ 9,023</b>	<b>\$ 71,386</b>	<b>\$ 43,535</b>	<b>\$ 27,851</b>

Note: Numbers may not add due to rounding.

<sup>1</sup>Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

<sup>2</sup>International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

<sup>3</sup>Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2020 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2020 for the Office of the Commission.

<sup>4</sup>University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

<sup>5</sup>This is not part of the \$40,000K of carryover that was authorized for use by the FY 2020 Explanatory Statement.