

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of May 31, 2019
(Dollars in Thousands)

Current Year Funds												
	FY 2019 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 469,767	\$ 0	\$ 469,767	\$ 277,629	\$ 241,259	\$ 192,138	\$ 36,370	\$ 43,423
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	108,609	0	108,609	66,179	52,735	42,430	13,444	7,543
Decommissioning and Low-Level Waste	24,831	562	25,393	0	25,393	0	25,393	15,552	13,925	9,841	1,628	3,989
Corporate Support	292,949	6,632	299,581	0	299,581	1,450	301,031	156,680	102,700	144,351	53,980	63,653
Integrated University Program	15,000	0	15,000	0	15,000	363	15,363	0	0	15,363	0	33,391
Control Points Total	\$ 898,350	\$ 20,000	\$ 918,350	\$ 0	\$ 918,350	\$ 1,813	\$ 920,163	\$ 516,040	\$ 410,618	\$ 404,123	\$ 105,422	\$ 152,000
<i>Advanced Reactor Regulatory Infrastructure Activities¹</i>	<i>10,300</i>	<i>0</i>	<i>10,300</i>	<i>0</i>	<i>10,300</i>	<i>0</i>	<i>10,300</i>	<i>4,934</i>	<i>3,465</i>	<i>5,366</i>	<i>1,469</i>	<i>4,521</i>
<i>International Activities²</i>	<i>16,080</i>	<i>0</i>	<i>16,080</i>	<i>0</i>	<i>16,080</i>	<i>0</i>	<i>16,080</i>	<i>7,799</i>	<i>6,725</i>	<i>8,281</i>	<i>1,074</i>	<i>1,065</i>
<i>Office of the Commission³</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>1,450</i>	<i>10,950</i>	<i>4,215</i>	<i>4,190</i>	<i>6,735</i>	<i>25</i>	<i>0</i>
<i>University Research and Development⁴</i>	<i>10,000</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>10,000</i>	<i>185</i>	<i>10,185</i>	<i>0</i>	<i>0</i>	<i>10,185</i>	<i>0</i>	<i>23,142</i>
<i>Nuclear Science & Engineering Grant Program⁴</i>	<i>5,000</i>	<i>0</i>	<i>5,000</i>	<i>0</i>	<i>5,000</i>	<i>178</i>	<i>5,178</i>	<i>0</i>	<i>0</i>	<i>5,178</i>	<i>0</i>	<i>10,250</i>
Programs												
Nuclear Waste Fund	0	0	0	0	0	50	50	25	25	25	0	26
Office of Inspector General	11,506	0	11,506	0	11,506	0	11,506	6,972	6,829	4,534	142	747
OIG DNFSB	1,103	0	1,103	0	1,103	0	1,103	370	360	733	10	163
Total Agency	\$ 910,959	\$ 20,000	\$ 930,959	\$ 0	\$ 930,959	\$ 1,863	\$ 932,822	\$ 523,407	\$ 417,833	\$ 409,415	\$ 105,574	\$ 152,936

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 24,788	\$ 6,689	\$ 31,477	\$ 20,000	\$ 11,477
Special Purpose Funds	\$ 7,248	(\$12)	\$ 7,236	\$ 1,813	\$ 5,423
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>589</i>	<i>9</i>	<i>598</i>	<i>0</i>	<i>598</i>
<i>International Activities</i>	<i>680</i>	<i>(45)</i>	<i>635</i>	<i>0</i>	<i>635</i>
<i>Office of the Commission</i>	<i>4,746</i>	<i>8</i>	<i>4,754</i>	<i>1,450</i>	<i>3,304</i>
<i>Integrated University Program</i>	<i>358</i>	<i>16</i>	<i>373</i>	<i>363</i>	<i>10</i>
<i>General Fund</i>	<i>858</i>	<i>1</i>	<i>859</i>	<i>0</i>	<i>859</i>
<i>Official Representation Fund</i>	<i>16</i>	<i>0</i>	<i>16</i>	<i>0</i>	<i>16</i>
Feebased & Special Purpose Funds Subtotal	\$ 32,036	\$ 6,677	\$ 38,713	\$ 21,813	\$ 16,900
Nuclear Waste Fund	431	4	435	50	385
Office of Inspector General	1,613	1	1,614	0	1,614
OIG DNFSB	239	0	239	0	239
Total Agency	\$ 34,319	\$ 6,681	\$ 41,000	\$ 21,863	\$ 19,137

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

²International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated \$1,450K of carryover, which is in addition to the \$9,500K of FY 2019 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2019 for the Office of the Commission.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵This does not include the \$20,000K of carryover that was authorized for use by the FY 2019 Explanatory Statement.