

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of March 31, 2019
(Dollars in Thousands)

Current Year Funds												
	FY 2019 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 469,767	\$ 0	\$ 469,767	\$ 205,791	\$ 175,260	\$ 263,976	\$ 30,531	\$ 54,092
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	108,609	0	108,609	50,289	38,336	58,320	11,953	10,705
Decommissioning and Low-Level Waste	24,831	562	25,393	0	25,393	0	25,393	11,402	10,193	13,991	1,209	4,450
Corporate Support	292,949	6,632	299,581	0	299,581	1,450	301,031	118,845	70,214	182,186	48,631	80,969
Integrated University Program	15,000	0	15,000	0	15,000	0	15,000	0	0	15,000	0	35,880
Control Points Total	\$ 898,350	\$ 20,000	\$ 918,350	\$ 0	\$ 918,350	\$ 1,450	\$ 919,800	\$ 386,327	\$ 294,002	\$ 533,473	\$ 92,324	\$ 186,096
<i>Advanced Reactor Regulatory Infrastructure Activities¹</i>	10,300	0	10,300	0	10,300	0	10,300	2,651	2,243	7,649	408	5,499
<i>International Activities²</i>	16,080	0	16,080	0	16,080	0	16,080	5,853	4,468	10,227	1,385	1,244
<i>Office of the Commission³</i>	9,500	0	9,500	0	9,500	1,450	10,950	3,120	3,100	7,830	20	4
<i>University Research and Development⁴</i>	10,000	0	10,000	0	10,000	0	10,000	0	0	10,000	0	24,679
<i>Nuclear Science & Engineering Grant Program⁴</i>	5,000	0	5,000	0	5,000	0	5,000	0	0	5,000	0	11,201
Programs												
Nuclear Waste Fund	0	0	0	0	0	50	50	24	24	26	0	30
Office of Inspector General (OIG)	11,506	0	11,506	0	11,506	0	11,506	5,086	4,969	6,420	117	808
OIG DNFSB	1,103	0	1,103	0	1,103	0	1,103	269	269	834	0	163
Total Agency	\$ 910,959	\$ 20,000	\$ 930,959	\$ 0	\$ 930,959	\$ 1,500	\$ 932,459	\$ 391,705	\$ 299,264	\$ 540,754	\$ 92,441	\$ 187,096

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 24,788	\$ 3,457	\$ 28,245	\$ 20,000	\$ 8,245
Special Purpose Funds	\$ 7,248	(\$30)	\$ 7,218	\$ 1,450	\$ 5,768
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	589	9	598	0	598
<i>International Activities</i>	680	(45)	635	0	635
<i>Office of the Commission</i>	4,746	(1)	4,746	1,450	3,296
<i>Integrated University Program</i>	358	6	364	0	364
<i>General Fund</i>	858	1	859	0	859
<i>Official Representation Fund</i>	16	0	16	0	16
Feebased & Special Purpose Funds Subtotal	\$ 32,036	\$ 3,427	\$ 35,463	\$ 21,450	\$ 14,013
Nuclear Waste Fund	431	0	431	50	381
Office of Inspector General	1,613	1	1,614	0	1,614
OIG DNFSB	239	0	239	0	239
Total Agency	\$ 34,319	\$ 3,428	\$ 37,747	\$ 21,500	\$ 16,247

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

²International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated \$1,450K of carryover, which is in addition to the \$9,500K of FY 2019 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2019 for the Office of the Commission.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵This does not include the \$20,000K of carryover that was authorized for use by the FY 2019 Explanatory Statement.