Nuclear Regulatory Commission Monthly Congressional Status Report As of January 31, 2019 (Dollars in Thousands)

Current Year Funds												
	FY 2019	Explanatory Sta	tement									
	Enacted	Carryover	Total	Reprogramming	Current Plan	Carryover Allocated⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points												
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 469,767	\$0	\$ 469,767	\$ 131,715	\$ 118,352	\$ 338,052	\$ 13,363	\$ 73,149
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	108,609	0	108,609	30,084	26,339	78,525	3,745	16,680
Decommissioning and Low-Level Waste	24,831	562	25,393	0	25,393	0	25,393	8,022	6,903	17,371	1,119	5,593
Corporate Support	292,949	6,632	299,581	0	299,581	1,450	301,031	67,362	43,564	233,669	23,798	100,908
Integrated University Program	15,000	0	15,000	0	15,000	0	15,000	0	0	15,000	0	38,504
Control Points Total	\$ 898,350	\$ 20,000	\$ 918,350	\$ 0	\$ 918,350	\$ 1,450	\$ 919,800	\$ 237,183	\$ 195,158	\$ 682,617	\$ 42,025	\$ 234,834
Advanced Reactor Regulatory Infrastructure Activities ¹	10,300	0	10,300	0	10,300	0	10,300	1,456	1,447	8,844	9	6,429
International Activities ²	16,080	0	16,080	0	16,080	0	16,080	3,420	2,995	12,660	425	1,556
Office of the Commission ³	9,500	0	9,500	0	9,500	1,450	10,950	2,161	2,146	8,789	15	7
University Research and Development ⁴	10,000	0	10,000	0	10,000	0	10,000	0	0	10,000	0	26,428
Nuclear Science & Engineering Grant Program ⁴	5,000	0	5,000	0	5,000	0	5,000	0	0	5,000	0	12,076
Programs												
Nuclear Waste Fund	0	0	0	0	0	50	50	22	22	28	0	30
Office of Inspector General	11,506	0	11,506	0	11,506	0	11,506	3,524	3,430	7,982	94	857
OIG DNFSB	1,103	0	1,103	0	1,103	0	1,103	184	184	919	0	163
Total Agency	\$ 910,959	\$ 20,000	\$ 930,959	\$ 0	\$ 930,959	\$ 1,500	\$ 932,459	\$ 240,913	\$ 198,794	\$ 691,546	\$ 42,119	\$ 235,884

Prior Year Unobligated Funds									
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover				
Feebased	\$ 24,788	\$ 1,073	\$ 25,861	\$ 20,000	\$ 5,861				
Special Purpose Funds	\$ 7,248	(\$46)	\$ 7,201	\$ 1,450	\$ 5,751				
Advanced Reactor Regulatory Infrastructure Activities	589	(0)	589	0	589				
International Activities	680	(45)	635	0	635				
Office of the Commission	4,746	(4)	4,742	1,450	3,292				
Integrated University Program	358	2	360	0	360				
General Fund	858	1	859	0	859				
Official Representation Fund	16	(0)	16	0	16				
Feebased & Special Purpose Funds Subtotal	\$ 32,036	\$ 1,027	\$ 33,063	\$ 21,450	\$ 11,613				
Nuclear Waste Fund	431	0	431	50	381				
Office of Inspector General	1,613	1	1,614	0	1,614				
OIG DNFSB	239	0	239	0	239				
Total Agency	\$ 34,319	\$ 1.028	\$ 35.346	\$ 21,500	\$ 13.846				

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

² International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated \$1,450K of carryover, which is in addition to the \$9,500K of FY 2019 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2019 for the Office of the Commission.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵This does not include the \$20,000K of carryover that was authorized for use by the FY 2019 Explanatory Statement.