

**Nuclear Regulatory Commission
Monthly Congressional Status Report
As of June 30, 2018**
(Dollars in Thousands)

Current Year Funds												
	FY 2018 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ³	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) ^{1,2}	\$ 448,956	\$ 7,699	\$ 456,655	\$ 0	\$ 456,655	\$ 0	\$ 456,655	\$ 319,080	\$ 277,781	\$ 137,576	\$ 41,299	\$ 30,002
Advanced Reactor Regulatory Infrastructure Activities	10,000	0	10,000	0	10,000	1,000	11,000	1,904	1,529	9,096	375	0
Nuclear Materials and Waste Safety ^{1,2}	111,278	1,867	113,145	0	113,145	0	113,145	80,428	63,896	32,717	16,532	5,629
Decommissioning and Low-Level Waste ^{1,2}	27,518	462	27,980	0	27,980	0	27,980	18,373	16,370	9,607	2,003	3,768
Corporate Support (excludes Office of the Commission) ¹	290,556	1,301	291,857	0	291,857	0	291,857	190,193	119,297	101,663	70,896	55,036
Office of the Commission	5,829	3,671	9,500	0	9,500	0	9,500	3,117	3,088	6,382	30	0
Integrated University Program ¹	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 615	\$ 15,615	\$ 4,909	\$ 0	\$ 10,706	\$ 4,909	\$ 32,167
University Research and Development	10,000	0	10,000	0	10,000	606	10,606	4,909	0	5,697	4,909	21,705
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	5,000	9	5,009	0	0	5,009	0	10,462
Control Points Total	\$ 909,137	\$ 15,000	\$ 924,137	\$ 0	\$ 924,137	\$ 1,615	\$ 925,752	\$ 618,005	\$ 481,962	\$ 307,747	\$ 136,044	\$ 126,602
Programs												
Nuclear Waste Fund	0	0	0	0	0	115	115	77	74	38	3	27
Office of Inspector General	11,728	0	11,728	0	11,728	605	12,333	9,023	8,098	3,310	925	186
OIG DNFSB	1,131	0	1,131	0	1,131	229	1,360	785	604	575	181	0
Total Agency	\$ 921,996	\$ 15,000	\$ 936,996	\$ 0	\$ 936,996	\$ 2,564	\$ 939,560	\$ 627,890	\$ 490,737	\$ 311,670	\$ 137,153	\$ 126,815

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 21,770	\$ 8,029	\$ 29,799	\$ 11,329	\$ 18,470
Special Purpose Funds	\$ 5,659	\$ 737	\$ 6,396	\$ 5,286	\$ 1,110
Advanced Reactor Regulatory Infrastructure Activities	1,071	(22)	1,049	1,000	49
Office of the Commission	3,671	13	3,684	3,671	13
General Fund	751	2	753	0	753
Integrated University Program	156	744	900	615	285
Official Representation Fund	10	0	10	0	10
USAID ⁴	0	0	0	0	0
Feebased & Special Purpose Funds Subtotal	\$ 27,429	\$ 8,766	\$ 36,195	\$ 16,615	\$ 19,580
Nuclear Waste Fund	532	0	532	115	417
Office of Inspector General	1,852	143	1,996	605	1,391
OIG DNFSB	329	0	329	229	100
Total Agency	\$ 30,142	\$ 8,910	\$ 39,052	\$ 17,564	\$ 21,488

Note: Numbers may not add due to rounding.

¹The five control points as identified in the FY 2018 Explanatory Statement.

² International activities, \$16,200K as identified in the FY 2018 NRC Salaries and Expenses appropriation, are part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points. The NRC has obligated \$10,450K and expended \$8,577K of these funds. The unobligated balance is \$5,750K and unliquidated obligations are \$1,873K.

³This does not include the \$15,000K of carryover that was authorized for use by the FY 2018 Explanatory Statement.

⁴The Consolidated Appropriations Act, 2018, P.L. 115-141, rescinded the \$68K unobligated balance of funds transferred to NRC from USAID.