Nuclear Regulatory Commission Monthly Congressional Status Report As of March 31, 2018

(Dollars in Thousands)

Current Year Funds												
	FY 2017	Explanatory Sta	tement									
	Enacted	Carryover	Total	Reprogramming	Rate for Operations ²	Carryover Allocated	Total ²	 Current Year Obligations	Current Year Expenditures	Current Year Unobligated ²	Current Year Unliquidated	Prior Year Unliquidated
Control Points								!				
Nuclear Reactor Safety (excludes Advanced Reactor								i				
Regulatory Infrastructure Activities) 1	\$ 447,089	\$ 10,211	\$ 457,300	\$ 0	\$ 444,053	\$ 0	\$ 444,053	\$ 200,099	\$ 180,501	\$ 243,954	\$ 19,598	\$ 44,274
Advanced Reactor Regulatory Infrastructure Activities	5,000	0	5,000	0	4,966	0	4,966	915	915	4,051	0	1,873
Nuclear Materials and Waste Safety ¹	111,189	2,511	113,700	0	110,434	0	110,434	43,451	41,054	66,983	2,398	11,712
Decommissioning and Low-Level Waste ¹	26,599	601	27,200	0	26,418	0	26,418	10,991	10,615	15,428	376	4,478
Corporate Support (excludes Office of the Commission) 1	295,623	6,677	302,300	0	293,615	0	293,615	95,997	68,190	197,618	27,807	81,574
Office of the Commission	4,500	3,000	7,500	0	4,469	2,193	6,662	2,023	2,021	4,639	1	22
Integrated University Program ¹	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 14,898	0	14,898	0	0	14,898	0	35,794
University Research and Development	10,000	0	10,000	0	9,932	0	9,932		0	9,932		24,142
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	4,966	0	4,966		0	4,966		11,652
Control Points Total	\$ 905,000	\$ 23,000	\$ 928,000	\$ 0	\$ 898,854	\$ 2,193	\$ 901,047	\$ 353,476	\$ 303,296	\$ 547,571	\$ 50,180	\$ 179,727
Programs												
Nuclear Waste Fund	0	0	0	0	0	115	115					27
Office of Inspector General	11,160	0	11,160	0	11,084	605	11,689		5,478			297
OIG DNFSB	969	0	969	0	962	229	1,191	395	383			4
Total Agency	\$ 917,129	\$ 23,000	\$ 940,129	\$ 0	\$ 910,901	\$ 3,141	\$ 914,042	\$ 359,805	\$ 309,212	\$ 554,238	\$ 50,593	\$ 180,054

Prior Year Unobligated Funds										
	Beginning	Year to Date	Total		Available					
Funds Source	Balance	Deobligations	Carryover	Carryover Allocated	Carryover					
Feebased	\$ 21,783	\$ 3,421	\$ 25,205	\$ 0	\$ 25,205					
Special Purpose Funds	\$ 5,714	\$ 742	\$ 6,456	\$ 2,193	\$ 4,263					
Advanced Reactor Regulatory Infrastructure Activities	1,071	0	1,071	0	1,071					
Office of the Commission	3,671	0	3,671	2,193	1,479					
General Fund	751	2	753	0	753					
Integrated University Program	142	740	882	0	882					
Official Representation Fund	10	0	10	0	10					
USAID	68	0	68	0	68					
Feebased & Special Purpose Funds Subtotal	\$ 27,497	\$ 4,163	\$ 31,660	\$ 2,193	\$ 29,468					
Nuclear Waste Fund	532	0	532	115	417					
Office of Inspector General	1,852	63	1,915	605	1,310					
OIG DNFSB	329	0	329	229	100					
Total Agency	\$ 30,210	4,227	34,437	\$ 3,141	\$ 31,296					

Note: Numbers may not add due to rounding.

¹The five control points as identified in the FY 2017 Explanatory Statement.
² The agency was operating under the Continuing Appropriations Act, 2018 as amended, during the month of March; therefore, the rate for operations was based on the FY 2018 total annualized rate (i.e., the FY 2017 enacted levels reduced by the rate reduction specified in the Act).