Nuclear Regulatory Commission Monthly Congressional Status Report As of January 31, 2018

(Dollars in Thousands)

| Current Year Funds | | | | | | | | | | | | |
|---|-------------------------------|-----------|------------|---------------|-------------------------------------|------------------------|--------------------|-----------------------------|------------------------------|--|------------------------------|----------------------------|
| | FY 2017 Explanatory Statement | | | | | | | | | | | |
| | Enacted | Carryover | Total | Reprogramming | Rate for Operations ² | Carryover Allocated | Total ² | Current Year Obligations | Current Year Expenditures | Current Year Unobligated ² | Current Year Unliquidated | Prior Year Unliquidated |
| Control Points | | | j | | | | | | | | | |
| Nuclear Reactor Safety (excludes Advanced Reactor | | | | | | | | | | | | |
| Regulatory Infrastructure Activities) 1 | \$ 447,089 | \$ 10,211 | \$ 457,300 | \$ 0 | \$ 444,053 | \$ 0 | \$ 444,053 | \$ 129,454 | \$ 120,480 | \$ 314,598 | \$ 8,974 | \$ 55,733 |
| Advanced Reactor Regulatory Infrastructure Activities | 5,000 | 0 | 5,000 | 0 | 4,966 | 0 | 4,966 | 643 | 643 | 4,323 | 0 | 2,129 |
| Nuclear Materials and Waste Safety ¹ | 111,189 | 2,511 | 113,700 | 0 | 110,434 | 0 | 110,434 | 28,759 | 26,870 | 81,675 | 1,889 | 14,914 |
| Decommissioning and Low-Level Waste ¹ | 26,599 | 601 | 27,200 | 0 | 26,418 | 0 | 26,418 | 7,416 | 7,029 | 19,003 | 387 | 4,927 |
| Corporate Support (excludes Office of the Commission) 1 | 295,623 | 6,677 | 302,300 | 0 | 293,615 | 0 | 293,615 | 55,764 | 43,187 | 237,852 | 12,576 | 96,916 |
| Office of the Commission | 4,500 | 3,000 | 7,500 | 0 | 4,469 | 1,886 | 6,356 | 984 | 982 | 5,372 | 2 | 22 |
| Integrated University Program ¹ | \$ 15,000 | \$ 0 | \$ 15,000 | \$ 0 | \$ 14,898 | 0 | 14,898 | 0 | 0 | 14,898 | 0 | 38,340 |
| University Research and Development | 10,000 | 0 | 10,000 | 0 | 9,932 | 0 | 9,932 | 0 | 0 | 9,932 | 0 | 26,079 |
| Nuclear Science & Engineering Grant Program | 5,000 | 0 | 5,000 | 0 | 4,966 | 0 | 4,966 | | 0 | 4,966 | | 12,261 |
| Control Points Total | \$ 905,000 | \$ 23,000 | \$ 928,000 | \$ 0 | \$ 898,854 | \$ 1,886 | \$ 900,740 | \$ 223,020 | \$ 199,191 | \$ 677,721 | \$ 23,829 | \$ 212,982 |
| Programs | | | j | | | | | | | | | - |
| Nuclear Waste Fund | 0 | 0 | 0 | 0 | 0 | 115 | 115 | | 29 | 75 | 12 | 49 |
| Office of Inspector General | 11,160 | 0 | 11,160 | 0 | 11,084 | 490 | 11,574 | | | 7,773 | 340 | 262 |
| OIG DNFSB | 969 | 0 | 969 | 0 | 962 | 60 | 1,022 | | 260 | 762 | 0 | 4 |
| Total Agency | \$ 917,129 | \$ 23,000 | \$ 940,129 | \$ 0 | \$ 910,901 | \$ 2,551 | \$ 913,452 | \$ 227,122 | \$ 202,941 | \$ 686,330 | \$ 24,181 | \$ 213,297 |

| Prior Year Unobligated Funds | | | | | | | | | | |
|---|-----------|---------------|-----------|---------------------|-----------|--|--|--|--|--|
| | Beginning | Year to Date | Total | | Available | | | | | |
| Funds Source | Balance | Deobligations | Carryover | Carryover Allocated | Carryover | | | | | |
| Feebased | \$ 21,783 | \$ 2,680 | \$ 24,464 | \$0 | \$ 24,464 | | | | | |
| Special Purpose Funds | \$ 5,714 | \$ 747 | \$ 6,460 | \$ 1,886 | \$ 4,574 | | | | | |
| Advanced Reactor Regulatory Infrastructure Activities | 1,071 | 0 | 1,071 | 0 | 1,071 | | | | | |
| Office of the Commission | 3,671 | 14 | 3,685 | 1,886 | 1,799 | | | | | |
| General Fund | 751 | 0 | 751 | 0 | 751 | | | | | |
| Integrated University Program | 142 | 733 | 875 | 0 | 875 | | | | | |
| Official Representation Fund | 10 | 0 | 10 | 0 | 10 | | | | | |
| USAID | 68 | 0 | 68 | 0 | 68 | | | | | |
| Feebased & Special Purpose Funds Subtotal | \$ 27,497 | \$ 3,427 | \$ 30,924 | \$ 1,886 | \$ 29,038 | | | | | |
| Nuclear Waste Fund | 532 | 0 | 532 | 115 | 417 | | | | | |
| Office of Inspector General | 1,852 | 47 | 1,899 | 490 | 1,409 | | | | | |
| OIG DNFSB | 329 | 0 | 329 | 60 | 269 | | | | | |
| Total Agency | \$ 30,210 | 3,474 | 33,685 | \$ 2,551 | \$ 31,133 | | | | | |

Note: Numbers may not add due to rounding.

¹The five control points as identified in the FY 2017 Explanatory Statement.
² The agency is operating under the Continuing Appropriations Act, 2018: therefore, the rate for operations is based on the FY 2018 total annualized rate (i.e., the FY 2017 enacted levels reduced by the rate reduction specified in the Act).