Nuclear Regulatory Commission Monthly Congressional Status Report As of November 30, 2017

(Dollars in Thousands)

Current Year Funds												
	FY 2017	Explanatory Stat	tement					Į.				
	Enacted	Carryover	Total	Reprogramming	Rate for Operations ²	Carryover Allocated	Total ²	Current Year Obligations	Current Year Expenditures	Current Year Unobligated ²	Current Year Unliquidated	Prior Year Unliquidated
Control Points												
Nuclear Reactor Safety (excludes Advanced Reactor			ļ					ļ				
Regulatory Infrastructure Activities) 1	\$ 447,089	\$ 10,211	\$ 457,300	\$0	\$ 444,053	\$ 0	\$ 444,053	\$ 61,277	\$ 57,662	\$ 382,776	\$ 3,616	\$ 73,107
Advanced Reactor Regulatory Infrastructure Activities	5,000	0	5,000	0	4,966	0	4,966	316	316	4,650	0	2,485
Nuclear Materials and Waste Safety ¹	111,189	2,511	113,700	0	110,434	0	110,434	14,170	12,981	96,263	1,189	18,951
Decommissioning and Low-Level Waste ¹	26,599	601	27,200	0	26,418	0	26,418	3,580	3,391	22,839	189	5,837
Corporate Support (excludes Office of the Commission) 1	295,623	6,677	302,300	0	293,615	0	293,615	24,596	18,896	269,019	5,700	119,713
Office of the Commission	4,500	3,000	7,500	0	4,469	1,300	5,769	675	666	5,094	10	22
Integrated University Program ¹	\$ 15,000	\$ 0	\$ 15,000	\$0	\$ 14,898	0	14,898	0	0	14,898	0	40,513
University Research and Development	10,000	0	10,000	0	9,932	0	9,932	0	0	9,932	0	27,495
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	4,966	0	4,966	0	0	4,966	0	13,018
Control Points Total	\$ 905,000	\$ 23,000	\$ 928,000	\$ 0	\$ 898,854	\$ 1,300	\$ 900,154	\$ 104,614	\$ 93,911	\$ 795,540	\$ 10,704	\$ 260,629
Programs												-
Nuclear Waste Fund	0	0	0	0	0	100	100	10	10	90	0	52
Office of Inspector General	11,160	0	11,160	0	11,084	250	11,334		1,669	9,638	27	488
OIG DNFSB	969	0	969	0	962	0	962	105	105	857	0	36
Total Agency	\$ 917,129	\$ 23,000	\$ 940,129	\$ 0	\$ 910,901	\$ 1,650	\$ 912,551	\$ 106,426	\$ 95,695	\$ 806,125	\$ 10,731	\$ 261,206

Prior Year Unobligated Funds									
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover				
Feebased	\$ 21,783	\$ 1,868	\$ 23,652	\$ 0	\$ 23,652				
Special Purpose Funds	\$ 5,714	\$ 716	\$ 6,430	\$ 1,300	\$ 5,130				
Advanced Reactor Regulatory Infrastructure Activities	1,071	0	1,071	0	1,071				
Office of the Commission	3,671	0	3,671	1,300	2,371				
General Fund	751	0	751	0	751				
Integrated University Program	142	716	859	0	859				
Official Representation Fund	10	0	10	0	10				
USAID	68	0	68	0	68				
Feebased & Special Purpose Funds Subtotal	\$ 27,497	\$ 2,585	\$ 30,082	\$ 1,300	\$ 28,782				
Nuclear Waste Fund	532	0	532	100	432				
Office of Inspector General	1,852	33	1,886	250	1,636				
OIG DNFSB	329	0	329	0	329				
Total Agency	\$ 30,210	2,618	32,828	\$ 1,650	\$ 31,178				

Note: Numbers may not add due to rounding.

¹The five control points as identified in the FY 2017 Explanatory Statement.

² The agency is operating under the Continuing Appropriations Act. 2018; therefore, the rate for operations is based on the FY 2018 total annualized rate (i.e., the FY 2017 enacted levels reduced by the rate reduction specified in the Act).