

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of October 31, 2017
(Dollars in Thousands)

Current Year Funds												
	FY 2017 Explanatory Statement			Reprogramming ²	Current Plan ²	FY 2018 Carryover Allocated	Total ²	Current Year Obligations	Current Year Expenditures	Current Year Unobligated ²	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) ¹	\$ 447,089	\$ 10,211	\$ 457,300			\$ 0		\$ 15,471	\$ 13,420		\$ 2,050	\$ 80,202
Advanced Reactor Regulatory Infrastructure Activities	5,000	0	5,000			0		189	189		0	2,587
Nuclear Materials and Waste Safety ¹	111,189	2,511	113,700			0		3,464	3,017		448	20,755
Decommissioning and Low-Level Waste ¹	26,599	601	27,200			0		805	761		44	6,145
Corporate Support (excludes Office of the Commission) ¹	295,623	6,677	302,300			0		8,532	3,813		4,719	132,839
Office of the Commission	4,500	3,000	7,500			1,300		345	338		7	22
Integrated University Program ¹	\$ 15,000	\$ 0	\$ 15,000			0		0	0		0	42,111
University Research and Development	10,000	0	10,000			0		0	0		0	28,609
Nuclear Science & Engineering Grant Program	5,000	0	5,000			0		0	0		0	13,503
Control Points Total	\$ 905,000	\$ 23,000	\$ 928,000			\$ 1,300		\$ 28,806	\$ 21,537		\$ 7,269	\$ 284,662
Programs												
Nuclear Waste Fund	0	0	0			100		5	5		0	64
Office of Inspector General	11,160	0	11,160			0		368	355		13	482
OIG DNFSB	969	0	969			0		63	63		0	36
Total Agency	\$ 917,129	\$ 23,000	\$ 940,129			\$ 1,400		\$ 29,241	\$ 21,959		\$ 7,282	\$ 285,244

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 21,783	\$ 1,552	\$ 23,335	\$ 0	\$ 23,335
Special Purpose Funds	\$ 5,714	\$ 344	\$ 6,058	\$ 1,300	\$ 4,758
Advanced Reactor Regulatory Infrastructure Activities	1,071	0	1,071	0	1,071
Office of the Commission	3,671	0	3,671	1,300	2,371
General Fund	751	0	751	0	751
Integrated University Program	142	344	486	0	486
Official Representation Fund	10	0	10	0	10
USAID	68	0	68	0	68
Feebased & Special Purpose Funds Subtotal	\$ 27,497	\$ 1,896	\$ 29,393	\$ 1,300	\$ 28,093
Nuclear Waste Fund	532	0	532	100	432
Office of Inspector General	1,852	4	1,857	0	1,857
OIG DNFSB	329	0	329	0	329
Total Agency	\$ 30,210	1,900	32,110	\$ 1,400	\$ 30,710

Note: Numbers may not add due to rounding.

¹The five control points as identified in the FY 2017 Explanatory Statement.

²Since the agency is operating under FY 2018 Continuing Resolution Appropriations, this information is not available. Information will be available when full year appropriations are received.