

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**August 31, 2017**  
(Dollars in Thousands)

Current Year Budget												
	FY 2017 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated <sup>4</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated <sup>5</sup>
	Enacted	Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety <i>(excludes Advanced Reactor Regulatory Infrastructure Activities)</i> <sup>1</sup>	\$ 447,089	\$ 10,211	\$ 457,300	\$ 0	\$ 457,300	\$ 1,793	\$ 459,093	\$ 403,114	\$ 358,109	\$ 55,979	\$ 45,005	\$ 32,671
Advanced Reactor Regulatory Infrastructure Activities	5,000	0	5,000	0	5,000	0	5,000	3,144	1,072	1,856	2,072	0
Nuclear Materials and Waste Safety <sup>1</sup>	111,189	2,511	113,700	105	113,805	310	114,115	100,767	84,385	13,348	16,382	2,676
Decommissioning and Low-Level Waste <sup>1</sup>	26,599	601	27,200	- 105	27,095	1,200	28,295	22,409	19,344	5,886	3,064	1,168
Corporate Support <i>(excludes Office of the Commission)</i> <sup>1,2</sup>	295,623	6,677	302,300	0	302,300	1,135	303,435	248,287	169,164	55,148	79,123	36,713
Office of the Commission <sup>3</sup>	4,500	3,000	7,500	0	7,500	454	7,954	3,881	3,869	4,073	13	18
Integrated University Program <sup>1</sup>	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 15,000	\$ 53	\$ 0	\$ 14,947	\$ 30,044
University Research and Development	10,000	0	10,000	0	10,000	0	10,000	10,000	2	0	9,998	
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	5,000	0	5,000	5,000	51	0	4,949	
<b>Control Points Total</b>	<b>\$ 905,000</b>	<b>\$ 23,000</b>	<b>\$ 928,000</b>	<b>\$ 0</b>	<b>\$ 928,000</b>	<b>\$ 4,892</b>	<b>\$ 932,892</b>	<b>\$ 796,602</b>	<b>\$ 635,996</b>	<b>\$ 136,290</b>	<b>\$ 160,606</b>	<b>\$ 103,289</b>
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	967	967	836	746	131	90	5
Office of Inspector General	11,160	0	11,160	0	11,160	1,166	12,326	10,131	9,681	2,195	450	190
OIG DNFSB	969	0	969	0	969	323	1,292	745	677	547	68	16
<b>Total Agency</b>	<b>\$ 917,129</b>	<b>\$ 23,000</b>	<b>\$ 940,129</b>	<b>\$ 0</b>	<b>\$ 940,129</b>	<b>\$ 7,346</b>	<b>\$ 947,475</b>	<b>\$ 808,314</b>	<b>\$ 647,100</b>	<b>\$ 139,162</b>	<b>\$ 161,214</b>	<b>\$ 103,500</b>

NRC's Prior Year Unobligated Funds by Fund Source					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Total Carryover Allocated	Available Carryover
Feebased	\$ 25,956	\$ 14,241	\$ 40,197	\$ 24,418	\$ 15,779
Special Purpose Funds	\$ 4,253	\$ 40	\$ 4,292	\$ 3,474	\$ 818
Office of the Commission	3,478	8	3,485	3,454	31
General Fund	587	2	589	0	589
Integrated University Program	95	28	124	0	124
Official Representation Fund	25	1	26	20	7
USAID	68	0	68	0	68
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 30,208</b>	<b>\$ 14,280</b>	<b>\$ 44,489</b>	<b>\$ 27,892</b>	<b>\$ 16,597</b>
Nuclear Waste Fund	1,382	32	1,414	967	447
Office of Inspector General	2,354	86	2,441	1,166	1,275
OIG DNFSB	323	1	323	323	1
<b>Total Agency</b>	<b>\$ 34,267</b>	<b>\$ 14,400</b>	<b>\$ 48,667</b>	<b>\$ 30,346</b>	<b>\$ 18,320</b>

Note: Numbers may not add due to rounding.

<sup>1</sup>The five control points as identified in the FY 2017 Explanatory Statement.

<sup>2</sup>Data Act Implementation, \$543K as identified in the FY 2017 Explanatory Statement, is part of the Corporate Support control point. The NRC has obligated and expended \$538K of these funds.

<sup>3</sup>The Office of the Commission's carryover of \$3,000K has been fully implemented with an additional \$454K. The NRC will obligate no more than a total of \$7,500K in FY 2017 for the Office of the Commission.

<sup>4</sup>This does not include the \$23 million of carryover that was authorized for use by the FY 2017 Explanatory Statement.

<sup>5</sup>Prior Year Unliquidated for Integrated University Program is shown as a total pending final reconciliation of distribution across the two grant programs.