

Nuclear Regulatory Commission
Monthly Congressional Status Report
July 31, 2017
(Dollars in Thousands)

Current Year Budget												
	FY 2017 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁴	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated ⁵
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) ¹	\$ 447,089	\$ 10,211	\$ 457,300	\$ 0	\$ 457,300	\$ 0	\$ 457,300	\$ 360,834	\$ 321,159	\$ 96,466	\$ 39,675	\$ 36,489
Advanced Reactor Regulatory Infrastructure Activities	5,000	0	5,000	0	5,000	0	5,000	1,916	791	3,084	1,125	0
Nuclear Materials and Waste Safety ¹	111,189	2,511	113,700	0	113,700	0	113,700	89,842	75,872	23,858	13,969	2,914
Decommissioning and Low-Level Waste ¹	26,599	601	27,200	0	27,200	1,200	28,400	19,516	17,411	8,884	2,105	1,390
Corporate Support (excludes Office of the Commission) ^{1,2}	295,623	6,677	302,300	0	302,300	135	302,435	210,815	146,414	91,619	64,401	40,747
Office of the Commission ³	4,500	3,000	7,500	0	7,500	454	7,954	3,530	3,513	4,425	16	30
Integrated University Program ¹	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 14,598	\$ 0	\$ 402	\$ 14,598	\$ 31,160
University Research and Development	10,000	0	10,000	0	10,000	0	10,000	9,998	0	2	9,998	
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	5,000	0	5,000	4,600	0	400	4,600	
Control Points Total	\$ 905,000	\$ 23,000	\$ 928,000	\$ 0	\$ 928,000	\$ 1,789	\$ 929,789	\$ 701,050	\$ 565,161	\$ 228,739	\$ 135,889	\$ 112,730
Programs												
Nuclear Waste Fund	0	0	0	0	0	830	830	806	631	24	175	5
Office of Inspector General	11,160	0	11,160	0	11,160	945	12,105	9,237	8,753	2,868	484	406
OIG DNFSB	969	0	969	0	969	160	1,129	672	572	457	100	30
Total Agency	\$ 917,129	\$ 23,000	\$ 940,129	\$ 0	\$ 940,129	\$ 3,724	\$ 943,853	\$ 711,765	\$ 575,117	\$ 232,088	\$ 136,648	\$ 113,170

NRC's Prior Year Unobligated Funds by Fund Source					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Total Carryover Allocated	Available Carryover
Feebased	\$ 25,956	\$ 10,975	\$ 36,931	\$ 21,315	\$ 15,616
Special Purpose Funds	\$ 4,253	\$ 40	\$ 4,292	\$ 3,474	\$ 818
Office of the Commission	3,478	8	3,485	3,454	31
General Fund	587	2	589	0	589
Integrated University Program	95	28	124	0	124
Official Representation Fund	25	1	26	20	7
USAID	68	0	68	0	68
Feebased & Special Purpose Funds Subtotal	\$ 30,208	\$ 11,014	\$ 41,223	\$ 24,789	\$ 16,434
Nuclear Waste Fund	1,382	32	1,414	830	584
Office of Inspector General	2,354	85	2,440	945	1,495
OIG DNFSB	323	0	323	160	163
Total Agency	\$ 34,267	\$ 11,132	\$ 45,399	\$ 26,724	\$ 18,675

Note: Numbers may not add due to rounding.

¹The five control points as identified in the FY 2017 Explanatory Statement.

²Data Act Implementation, \$543K as identified in the FY 2017 Explanatory Statement, is part of the Corporate Support control point. The NRC has obligated and expended \$531K of these funds.

³The Office of the Commission's carryover of \$3,000K has been fully implemented with additional \$454K. The NRC will obligate no more than a total of \$7,500K in the FY 2017 for Office of the Commission.

⁴This does not include the \$23 million of carryover that was authorized for use by the FY 2017 Explanatory Statement.

⁵Prior Year Unliquidated for Integrated University Program is shown as a total pending final reconciliation of distribution across the two grant programs.