

Nuclear Regulatory Commission
Monthly Congressional Status Report
September 30, 2016
(Dollars in Thousands)

Current Year Budget Available											
	FY 2016 Enacted	EY Recommended Reallocations	Reprogramming ¹	Current Plan	Carryover Allocated ²	FY 2016 Total Available	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
Control Points											
NRS Direct	\$ 501,702	\$ 19,474	\$ (419)	\$ 520,757		\$ 520,757	\$ 517,980	\$ 436,378	\$ 2,777	\$ 81,603	\$ 27,355
Corporate	258,319	(19,474)		238,845		238,845	237,223	159,204	1,622	78,019	28,895
Nuclear Reactor Safety (NRS)	760,021		(419)	759,602	-	759,602	755,204	595,582	4,398	159,622	56,251
NMWS Direct	\$ 113,658	\$ 5,307	\$ 153	\$ 119,118		\$ 119,118	\$ 118,460	\$ 101,592	\$ 658	\$ 16,868	\$ 1,622
Corporate	58,360	(5,307)		53,053		53,053	52,679	35,354	374	17,325	6,417
Nuclear Materials & Waste Safety (NMWS)	172,018		153	172,171	-	172,171	171,139	136,945	1,032	34,194	8,039
DLLW Direct	\$ 28,404	\$ 1,430	\$ 265	\$ 30,099	\$ 100	\$ 30,199	\$ 28,236	\$ 24,382	\$ 1,963	\$ 3,854	\$ 1,216
Corporate	14,557	(1,430)		13,127		13,127	13,026	8,742	101	4,284	1,587
Decommissioning & LLW (DLLW)	42,961		265	43,226	100	43,326	41,261	33,124	2,065	8,138	2,803
Corporate Total	\$ 331,236	\$ (26,211)		\$ 305,025		\$ 305,025	\$ 302,929	\$ 203,300	\$ 2,096	\$ 99,628	\$ 36,899
Integrated University Program	15,000			15,000	131	15,131	15,102	62	29	15,040	27,621
Subtotal	\$ 990,000	\$ -	\$ -	\$ 990,000	\$ 231	\$ 990,231	\$ 982,707	\$ 765,713	\$ 7,524	\$ 216,993	\$ 94,713
Programs											
Nuclear Waste Fund	-			-	2,800	2,800	1,772	1,668	1,028	105	0
Office of Inspector General	11,178			11,178	1,004	12,182	11,225	10,209	957	1,016	347
OIG DFNSB	958			958	283	1,241	908	852	333	56	12
Total Agency	\$ 1,002,136			\$ 1,002,136	\$ 4,318	\$ 1,006,454	\$ 996,612	\$ 778,442	\$ 9,842	\$ 218,170	\$ 95,072

¹Includes implementation plan changes and subsequent reprogramming actions

²Excludes \$200K of General Fund carryover for Waste Incidental to Reprocessing activities that has not been allocated to DLLW

NRC's Prior Year Unobligated Funds by Fund Source						
Funds Source	Beginning Balance	Expired Appropriations	Carryover Allocated	Year to Date Deobligations	Pending Carryover Request	Available Carryover
Feebased	\$ 13,155		\$ -	\$ 7,746	\$ -	\$ 20,901
Special Purpose Funds	1,848		231	181	-	1,798
Subtotal	\$ 15,003		\$ 231	\$ 7,927	\$ -	\$ 22,699
Nuclear Waste Fund	2,836		2,800	289	-	325
Office of Inspector General	2,112	(5)	1,004	591	-	1,693
OIG DFNSB	167	(13)	283	129	-	0
Total Agency	\$ 20,118	\$ (18)	\$ 4,318	\$ 8,935	\$ -	\$ 24,718

Enclosure