

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**August 31, 2016**  
(Dollars in Thousands)

Current Year Budget Available											
	FY 2016 Enacted	EY Recommended Reallocations	Reprogramming <sup>1</sup>	Current Plan	Carryover Allocated <sup>2</sup>	FY 2016 Total Available	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
<b>Control Points</b>											
NRS Direct	\$ 501,702	\$ 19,474	\$ (419)	\$ 520,757		\$ 520,757	\$ 465,744	\$ 394,118	\$ 55,013	\$ 71,626	\$ 29,444
Corporate	258,319	(19,474)		238,845		238,845	214,563	140,255	24,282	74,308	31,100
<b>Nuclear Reactor Safety (NRS)</b>	<b>760,021</b>		<b>(419)</b>	<b>759,602</b>	<b>-</b>	<b>759,602</b>	<b>680,307</b>	<b>534,373</b>	<b>79,295</b>	<b>145,934</b>	<b>60,544</b>
NMWS Direct	\$ 113,658	\$ 5,307	\$ 147	\$ 119,112		\$ 119,112	\$ 106,809	\$ 91,912	\$ 12,303	\$ 14,897	\$ 1,689
Corporate	58,360	(5,307)		53,053		53,053	47,647	31,146	5,406	16,501	6,906
<b>Nuclear Materials &amp; Waste Safety (NMWS)</b>	<b>172,018</b>	<b>-</b>	<b>147</b>	<b>172,165</b>	<b>-</b>	<b>172,165</b>	<b>154,456</b>	<b>123,058</b>	<b>17,709</b>	<b>31,398</b>	<b>8,595</b>
DLLW Direct	\$ 28,404	\$ 1,430	\$ 271	\$ 30,105	100	\$ 30,205	\$ 25,805	\$ 22,007	\$ 4,400	\$ 3,798	\$ 1,379
Corporate	14,557	(1,430)		13,127		13,127	11,782	7,701	1,345	4,080	1,708
<b>Decommissioning &amp; LLW (DLLW)</b>	<b>42,961</b>		<b>271</b>	<b>43,232</b>	<b>100</b>	<b>43,332</b>	<b>37,587</b>	<b>29,709</b>	<b>5,745</b>	<b>7,878</b>	<b>3,086</b>
<b>Corporate Total</b>	<b>\$ 331,236</b>	<b>\$ (26,211)</b>		<b>\$ 305,025</b>		<b>\$ 305,025</b>	<b>\$ 273,992</b>	<b>\$ 179,102</b>	<b>\$ 31,033</b>	<b>\$ 94,890</b>	<b>\$ 39,713</b>
<b>Integrated University Program</b>	<b>15,000</b>			<b>15,000</b>	<b>131</b>	<b>15,131</b>	<b>14,539</b>	<b>4</b>	<b>593</b>	<b>14,534</b>	<b>29,001</b>
<b>Subtotal</b>	<b>\$ 990,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 990,000</b>	<b>\$ 231</b>	<b>\$ 990,231</b>	<b>\$ 886,888</b>	<b>\$ 687,144</b>	<b>\$ 103,342</b>	<b>\$ 199,745</b>	<b>\$ 101,227</b>
<b>Programs</b>											
<b>Nuclear Waste Fund</b>	<b>-</b>			<b>-</b>	<b>2,800</b>	<b>2,800</b>	<b>1,756</b>	<b>1,647</b>	<b>1,044</b>	<b>109</b>	<b>292</b>
<b>Office of Inspector General</b>	<b>11,178</b>			<b>11,178</b>	<b>480</b>	<b>11,658</b>	<b>9,951</b>	<b>9,055</b>	<b>1,707</b>	<b>897</b>	<b>354</b>
<b>OIG DFNSB</b>	<b>958</b>			<b>958</b>	<b>278</b>	<b>1,236</b>	<b>840</b>	<b>788</b>	<b>396</b>	<b>52</b>	<b>12</b>
<b>Total Agency</b>	<b>\$ 1,002,136</b>			<b>\$ 1,002,136</b>	<b>\$ 3,789</b>	<b>\$ 1,005,925</b>	<b>\$ 899,436</b>	<b>\$ 698,633</b>	<b>\$ 106,489</b>	<b>\$ 200,803</b>	<b>\$ 101,885</b>

<sup>1</sup>Includes implementation plan changes and subsequent reprogramming actions

<sup>2</sup>Excludes \$200K of General Fund carryover for Waste Incidental to Reprocessing activities that has not been allocated to DLLW

NRC's Prior Year Unobligated Funds by Fund Source						
Funds Source	Beginning Balance	Expired Appropriations	Carryover Allocated	Year to Date Deobligations	Pending Carryover Request	Available Carryover
Feebased	\$ 13,155		\$ -	\$ 7,532	\$ -	\$ 20,687
Special Purpose Funds	1,848		231	74	-	1,691
Subtotal	\$ 15,003		\$ 231	\$ 7,606	\$ -	\$ 22,378
Nuclear Waste Fund	2,836		2,800	(0)	-	36
Office of Inspector General	2,112	(5)	480	591	-	2,217
OIG DFNSB	167	(13)	278	129	-	5
Total Agency	\$ 20,118	\$ (18)	\$ 3,789	\$ 8,326	\$ -	\$ 24,636