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WATERBORNE COMMERCE OF THE UNITED STATES

Calendar Year 2009

Part 2—

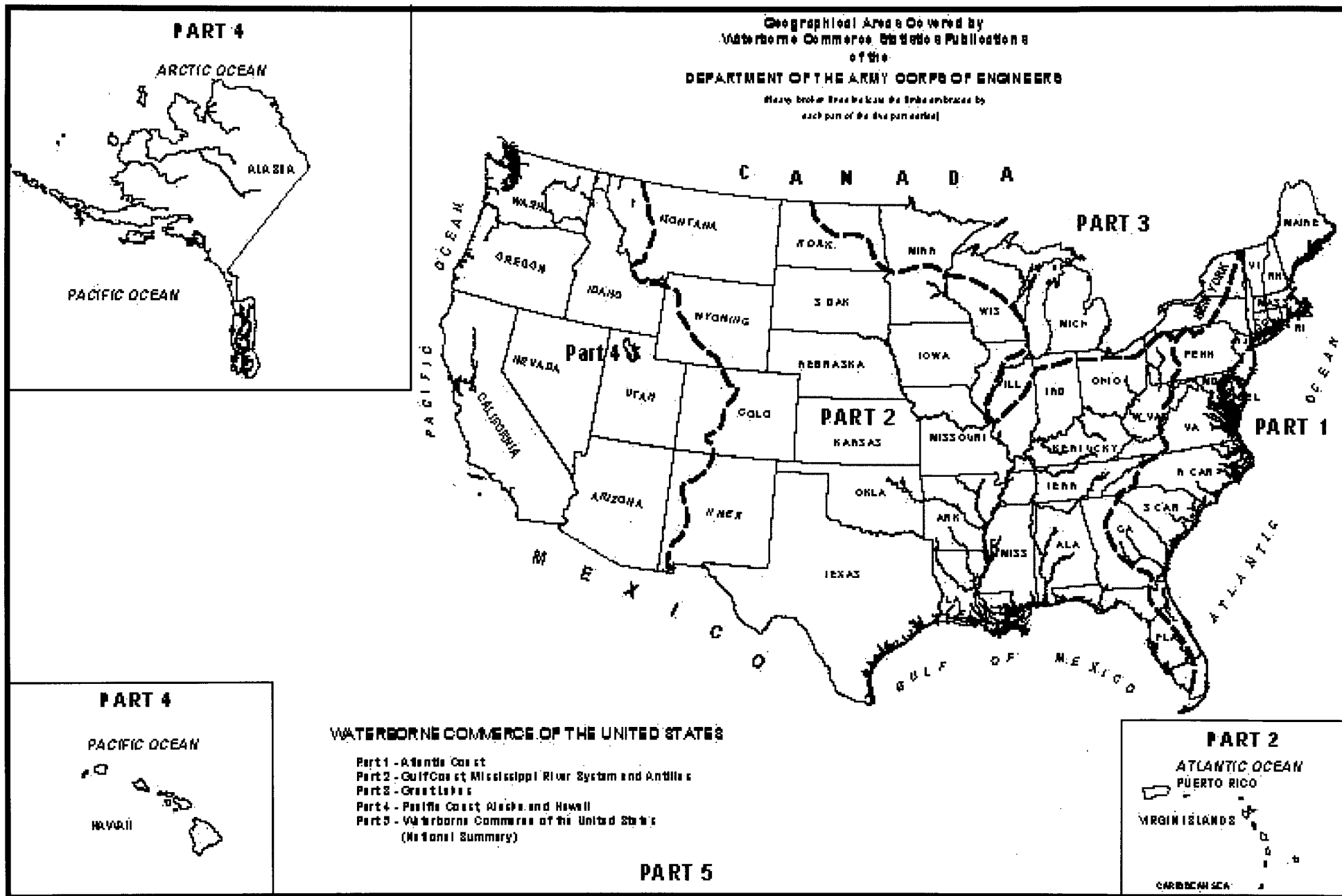
Waterways and Harbors

Gulf Coast, Mississippi River System and Antilles



Compiled under the supervision of
the Institute for Water Resources
U.S. Army Corps of Engineers
Alexandria, Virginia

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CONTENTS

	Page
Introduction	iii
Terminology	vi
Commodity Classification List	ix
Freight Traffic	
Vicksburg, MS	3
Memphis, TN.	12
St. Louis, MO	17
St. Paul, MN.	20
Little Rock, AR	23
Rock Island, IL	26
Missouri River	33
Nashville, TN	36
Louisville, KY	44
Huntington, WV	46
Pittsburgh, PA	49
Ohio River	53
Gulf Intracoastal Waterway	61
Jacksonville, FL (Gulf Coast and Antilles Portion)	78
Mobile, AL	91
New Orleans, LA.	109
Galveston, TX	141
Mississippi River	174
Mississippi River System	204
Trips and Drafts	
Vicksburg, MS	209
Memphis, TN.	213
St. Louis, MO	216
St. Paul, MN	217
Little Rock, AR.	218

CONTENTS (continued)

Rock Island, IL	219
Missouri River	221
Nashville, TN	223
Louisville, KY	226
Huntington, WV	227
Pittsburgh, PA	228
Ohio River	229
Gulf Intracoastal Waterway	231
Jacksonville, FL (Gulf Coast and Antilles Portion).	235
Mobile, AL	242
New Orleans, LA	251
Galveston, TX	264
Mississippi River	278
Mississippi River System	284
Freight Traffic Index	285
Trips and Drafts Index	292

Introduction

General

Waterborne Commerce of the United States, WCUS, Part 2 is one of a series of publications which provides statistics on the foreign and domestic waterborne commerce moved on the United States waters. WCUS, Parts 1-4 present detailed data on the movements of vessels and commodities at the ports and harbors and on the waterways and canals of the United States, and its territories.

Beginning with the calendar year 2007 publications, **WCUS, Parts 1-4** are provided in HTML format on the Navigation Data Center (NDC) website:

<http://www.ndc.iwr.usace.army.mil/wcsc/wcsc.htm>

WCUS, Part 5 is available in hardcopy and in PDF format on the (NDC) website.

Data on foreign commerce are supplied to the Corps of Engineers by the U.S. Bureau of the Census, the U.S. Customs and Border Protection, and purchased from United Business Media (UBM) Global Trade, Port Import Export Reporting Service.

The publication numbers and the geographical areas covered in **WCUS, Parts 1-5** are detailed below:

- WCUS, Part 1 Atlantic Coast**
- WCUS, Part 2 Gulf Coast, Mississippi River System and Antilles**
- WCUS, Part 3 Great Lakes**
- WCUS, Part 4 Pacific Coast, Alaska and Hawaii**
- WCUS, Part 5 National Summaries**

Legal Authority

The legal authority for the collection, compilation and publication of waterborne commerce statistics by the Army Corps of Engineers is Section 11 of the Rivers and Harbors Appropriations Act of 1922 (42 Stat. 1043), as amended, and codified in 33 U.S.C. 555 and provides the following:

Owners, agents, masters, and clerks of vessels and other craft plying upon the navigable waters

of the United States, and all individuals and corporations engaged in transporting their own goods upon the navigable waters of the United States, shall furnish such statements relative to vessels, passengers, freight and tonnage as may be required by the Secretary of the Army: Provided. That this provision shall not apply to those rafting logs, except upon a direct request upon the owner to furnish specific information.

Every person or persons offending against the provisions of this section shall, for each and every offense, be liable to a fine of not more than \$5,000 or imprisonment not exceeding two months, to be enforced in any district court of the United States within whose territorial jurisdiction such offense may have been committed. In addition, the Secretary may assess a civil penalty of up to \$2,500 per violation against any person or entity, that fails to provide timely, accurate statements required to be submitted pursuant to this section by the Secretary.

The vessel and commodity movement information collected and compiled is designed to meet the data requirements of the Department of the Army in connection with the duties assigned by Congress. These data also provide valuable information for other governmental departments, commercial and shipping concerns and others interested in the U.S. transportation industry.

Domestic Commerce

INTRODUCTION

Contiguous and non-contiguous states and territories constitute the geographical space upon which domestic commerce may be transported. This includes Hawaii, Alaska, the 48 contiguous states, Puerto Rico and the Virgin Islands, Guam, American Samoa, Wake Island and the U.S. Trust Territories.

The waterborne traffic movements are reported to the Corps of Engineers by all vessel operators of record on ENG Forms 3925 and 3925b (or equivalent) approved by the Office of Management and Budget under the Paperwork Reduction Act (44 U.S.C. 3510(a)). The reports are generally submitted on the basis of individual vessel movements completed. For movements with cargo, the point of loading and the point of unloading of each individual commodity must be delineated. Cargo moved for the military agencies in commercial vessels is reported as ordinary commercial cargo; military cargo movements in Department of Defense vessels are not collected.

In summarizing the domestic commerce certain movements are excluded: Cargo carried on general ferries; coal and petroleum products loaded from shore facilities directly into bunkers of vessels for fuel; and insignificant amounts of government materials (less than 100 tons) moved on government owned equipment in support of Corps projects.

Foreign Commerce

Foreign commerce is waterborne import, export and in-transit traffic between the United States, Puerto Rico and the Virgin Islands and any foreign country. These statistics do not include traffic between any foreign country and the United States Territories and Possessions (American Samoa, Guam, North Mariana Islands and U.S. Outlying Islands).

Beginning with the calendar year 2000 publication, foreign waterborne import, export and in-transit cargo statistics are derived primarily from data purchased from United Business Media (UBM) Global Trade, Port Import Export Reporting Service, and supplemented by data furnished to the Corps of Engineers by the U.S. Bureau of the Census and the U.S. Customs and Border Protection. Foreign cargo is matched to vessel moves to improve geographic specificity.

The Republic of Panama is considered a

foreign country. However, individual vessel movements with origin and destination at United States ports traveling via the Panama Canal are considered domestic traffic. Alaskan crude oil (origin at Valdez, AK) shipped via the Panama pipeline (west to east) and destined for gulf and east coast ports is also considered domestic commerce.

Import and export shipments for use of the United States Armed Forces abroad are not reported to the Waterborne Commerce Statistics Center (WCSC). Beginning with calendar year 1989 shipments under the military assistance program of the Department of Defense are included in the statistics under the appropriate commodity code. In prior years these cargoes were given as commodity code 9999.

Commodity Descriptions

The first two digits of the WCSC publication codes correspond with the Lock Performance Monitoring System (LPMS) commodity codes. Both LPMS and WCSC codes were standardized to reflect the hierarchical structure of the Standard International Trade Classification (SITC) Revision 3 commodity codes. SITC, Rev. 3 commodity codes conform to the Harmonized Commodity Description and Coding System (HS). Using SITC, Rev. 3 allows direct comparisons with U.S. Imports, exports, and in-transits, as well as, with commodity movements of other countries.

Tonnage

The tonnage figures provided throughout the **WCUS, Parts 1-4** represent short tons (2,000 pounds). Tonnage figures are rounded to the nearest 1,000 tons.

A zero represents less than 500 tons but more than zero. A dash means no tonnage. Columns and rows may not add up exactly to totals and subtotals due to rounding.

Some freight tables have "Total" and "Grand Total". The "Total" means that in some cases it is the total for domestic or foreign and Canadian traffic. The "Grand Total" specifically represents the sum total of all the different traffics, including all domestic and foreign traffic. If a particular column or traffic type has only dashes and zeroes in the tonnage fields for that entire freight table then that column (traffic type) will not print.

Ton-Miles

For domestic movements, ton-miles equal the cargo tonnage times the distance between the point of loading on the water and the point of unloading on the water. For U.S. - Canada movements on the Great Lakes, ton-miles equal the tonnage times the distance between the U.S. and Canadian locations. For overseas imports and exports, foreign ton-miles are computed by multiplying the cargo tonnage by the miles carried on U.S. waterways and channels. Ton-miles are rounded to the nearest 1,000 ton-miles. The ton-mile data appears in the publication by traffic type at the end of a particular freight table for a given project. Since there are columns that will not print (see tonnage above) the ton-miles associated with these columns will likewise not be included in the total ton-miles for that particular freight table. They will be included in "Ton-miles All Traffic" at the end of the project.

Trips

A trip is a vessel movement. For self-propelled vessels, a trip is logged between every point of departure and every point of arrival. For loaded barges, a trip is logged from the point of the loading of the barge to the point of unloading of the barge (i.e., excluding fleeting areas). For empty barges, trips are logged from point of unloading to the point of loading counting the fleeting areas in between (e.g. if an empty barge moved from Dock A to Dock B and

the barge stopped at three fleeting areas in between, then four trips are logged.)

Some towboat trips and empty barge moves are estimated from a sample to expedite processing and reduce costs. The number of trips also includes vessels engaged in foreign trade. These moves are furnished by U.S. Customs and Border Protection.

To more accurately reflect actual traffic patterns (e.g. inbound versus outbound trip counts), some adjustments are made to the domestic trip counts in the trip and draft tables in this publication.

Special Interest

Beginning in calendar year 2000, the tonnage of fish landings are no longer included in this publication.

Passenger totals are not included in this publication but are available on request. Passenger data not relevant to transportation such as excursions, sight-seeing, and floating casinos are no longer collected as of calendar year 2001. As of calendar year 2004, passengers, autos, and railway cars are not included in the domestic trips and drafts tables. Cruise ships in foreign traffic are included in the foreign trips and drafts tables.

Beginning in calendar year 2001, the movement of tugboats used to assist larger vessels within the districts of New England (Boston), New York, New Orleans, Galveston (Houston) are no longer collected.

Terminology

Types of Traffic

Foreign

Inbound: Includes waterborne imports and inbound in-transit merchandise.

Imports

Overseas: Inbound merchandise originating in foreign countries other than Canada and arriving by marine vessel for direct U.S. consumption and entries into custom bonded storage and manufacturing warehouses.

Canadian: Inbound merchandise originating in Canada and arriving by marine vessel for direct U.S. consumption and entries into custom bonded storage and manufacturing warehouses.

Inbound In-transits: Merchandise coming into the United States by marine vessel from a foreign country and shipped to a foreign country without having been entered as an import. In-transit merchandise is treated as inbound when unloaded from a marine vessel.

Outbound: Includes waterborne exports and outbound in-transit merchandise.

Exports

Overseas: Outbound domestic merchandise and re-export of foreign merchandise from a U.S. foreign trade zone shipped by marine vessel to foreign countries other than Canada.

Canadian: Outbound domestic merchandise and re-export of foreign merchandise from a U.S. foreign trade zone shipped by marine vessel to Canada.

Outbound In-transits: Merchandise coming into the United States from a foreign country and shipped by marine vessel to a foreign country without having been entered as an import. In-transit merchandise is treated as outbound when loaded onto a marine vessel.

Domestic

Coastwise: Domestic traffic receiving a carriage over the ocean, or the Gulf of Mexico, (e.g. New Orleans to Baltimore, New York to Puerto Rico, San Francisco to Hawaii, Alaska to Hawaii). Traffic between Great Lakes ports and seacoast ports, when having a carriage over the ocean, is also termed **Coastwise**.

Lakewise: Waterborne traffic between the United States ports on the Great Lakes System. The Great Lakes System is treated as a separate waterway system rather than as a part of the inland waterway system. In comparing historical data for the Great Lakes System, one should note that prior to calendar year 1990, marine products, and sand and gravel being moved from the Great Lakes to Great Lake destinations were classified as local traffic. From 1990 on, these activities are classified as lakewise traffic.

Internal: Vessel movements (origin and destination) which take place solely on inland waterways. An inland waterway is one geographically located within the boundaries of the contiguous 48 states or within the boundaries of the State of Alaska.

The term "internal traffic" is also applied to these vessel movements: those which involve carriage on both inland waterways and the Great Lakes; those occurring between offshore areas and inland waterways (e.g., oil rig supplies and fish); and those taking place within Delaware Bay, Chesapeake Bay, Puget Sound, and San Francisco Bay, which are considered internal bodies of water rather than arms of the ocean.

Intraport: Movement of freight within the confines of a port whether the port has one or several arms or channels included in the port definition. This traffic type will not include car-ferries and general ferries moving within a port.

Through: Movements transiting a waterway, or stretch thereof, as defined in the project description of individual tables, and having origins and destinations outside of the defined area.

Intra-waterway: Shipments and receipts within the limits of a river, waterway or canal. This traffic will not include car-ferries and general ferries moving within a waterway or Corps project.

Intra-territory: Traffic between ports in Puerto Rico and the Virgin Islands, which are considered a single unit.

Traffic Direction

Waterways

Upbound: Traffic that moves in an upstream direction. For waterways without a characteristic monodirectional flow (e.g. the Gulf Intracoastal Waterway), "upbound" means in a northerly or easterly direction.

Downbound: Traffic that moves in a downstream direction. For waterways without a characteristic monodirectional flow, "downbound" means in a southerly or westerly direction.

Inbound: Traffic moving from one waterway into another where the destination is on the subject waterway.

Outbound: Traffic moving from one waterway into another where the origin is on the subject waterway.

Ports

Receipts: Traffic moving from one location to another where the destination is within the limits of the subject port.

Shipments: Traffic moving from one location to another where the origin is within the limits of the subject port.

Commodity Descriptions: The first two digits of the Waterborne Commerce Statistics Center (WCSC) publication codes correspond with the Lock Performance Monitoring System (LPMS) commodity codes. Both LPMS and WCSC codes were standardized to reflect the hierarchical structure of the Standard International Trade Classification (SITC) Revision 3 commodity codes. SITC, Rev. 3 commodity codes conform to the Harmonized Commodity Description and Coding System (HS). Using SITC, Rev. 3 allows direct comparisons with U.S. imports and exports, as well as with commodity movements of other countries.

Tons: The tonnage figures provided throughout the *Waterborne Commerce of the United States*, **WCUS**, **Parts 1-5** represent short tons (2,000 pounds).

Where noted, tonnage figures are rounded to the nearest thousand tons. A zero represents less than 500 tons but more than zero. Dashes mean zero tons. Columns and rows may not add up exactly to totals and subtotals due to rounding.

Ton-miles: Water carriage ton-miles were first compiled and published in calendar year 1962. The distances used are statute miles. The ton-mile parameter measures the total activity on a waterway or channel. Ton-miles are not computed for ports.

Domestic ton-miles are calculated by multiplying the tons of commerce being moved by the number of miles actually moved on the water from the point of loading onto the vessel to the point of unloading off of the vessel. Coastwise ton-miles includes the distance across open ocean and the Gulf of Mexico.

TERMINOLOGY

For rivers, inland waterways and coastal routes the distances were computed from waterway survey maps, NOAA charts and records of the Corps of Engineers.

For the Great Lakes system the ton-miles are computed for movements of cargo west of the international boundary of St. Regis, Quebec, Canada to head of Lake Superior at Duluth, MN and Superior, WI.

For lakewise domestic movements, ton-miles equal the cargo tonnage times the distance between the U.S. Great Lakes ports.

For Canadian imports and exports, and in-transits across the Great Lakes foreign ton-miles are computed as the tonnage times the distance between the U.S. and Canadian ports.

For overseas imports and exports, and in-transits foreign ton-miles are computed by multiplying the cargo tonnage by the miles carried on U.S. waterways and channels. Distances across the oceans are not included in the computation of the overseas foreign ton-miles.

Ton-miles are rounded to the nearest thousand.

Trip Ton-miles: Trip ton-miles is a measure of a single waterway's contribution to the whole waterway system. Trip ton-miles are computed by identifying every commercial cargo-carrying vessel that has plied a particular inland waterway and summing the products of the tons times the total trip-miles for each vessel trip. "Trip-miles" is the total distance from origin (loading) to destination (unloading). For example, a barge carrying 1,200 tons of wheat might only travel 30 miles on the Illinois River but its total trip to New Orleans might be 1,000 miles. This trip would contribute 1,200,000 trip ton-miles to the Illinois River. Small rivers often contribute to the traffic on larger rivers. Published trip ton-miles do not include coastal and Great Lakes vessel movements.

Trans-shipments: Ports and offshore anchorages where cargo is moved from one vessel to another. These are: St. Lucia, Virgin Islands; Heald Bank off the Louisiana and Texas coasts; Chirqui Grande, Panama; Puerto Armuelles, Panama; and Hondo Platform-Pacific Ocean.

Commodity Classification List

<u>Major Grouping</u>	<u>Minor Grouping</u>	<u>Pub Group</u>	<u>Pub Name</u>	<u>Major Grouping</u>	<u>Minor Grouping</u>	<u>Pub Group</u>	<u>Pub Name</u>
00	Units					3282	Pigments & Paints
		0200	Vehicles			3283	Coloring Mat. NEC
		0300	Passengers			3284	Medicines
10	Coal					3285	Perfumes & Cleansers
		1100	Coal & Lignite			3286	Plastics
		1200	Coal Coke			3291	Pesticides
20	Petroleum & Petroleum Products					3292	Starches,Gluten,Glue
	21 Crude Petroleum					3293	Explosives
	22-29 Petroleum Products					3297	Chemical Additives
		2100	Crude Petroleum			3298	Wood & Resin Chem.
		2211	Gasoline	40	Crude Materials, Inedible Except Fuels	3299	Chem. Products NEC
		2221	Kerosene	41	Forest Products, Wood and Chips		
		2330	Distillate Fuel Oil			4110	Rubber & Gums
		2340	Residual Fuel Oil			4150	Fuel Wood
		2350	Lube Oil & Greases			4161	Wood Chips
		2410	Petro. Jelly & Waxes			4170	Wood in the Rough
		2429	Naphtha & Solvents			4189	Lumber
		2430	Asphalt, Tar & Pitch			4190	Forest Products NEC
		2540	Petroleum Coke	42	Pulp and Waste Paper		
		2640	Hydrocarbon & Petrol Gases,, Liquefied and Gaseous	43	Soil, Sand, Gravel, Rock and Stone	4225	Pulp & Waste Paper
		2990	Petro. Products NEC			4310	Building Stone
						4322	Limestone
						4323	Gypsum
						4327	Phosphate Rock
30	Chemicals and Related Products					4331	Sand & Gravel
	31 Fertilizers					4333	Dredged Material
		3110	Nitrogenous Fert.			4335	Waterway Improv. Mat
		3120	Phosphatic Fert.			4338	Soil & Fill Dirt
		3130	Potassic Fert.	44	Iron Ore and Scrap		
		3190	Fert. & Mixes NEC			4410	Iron Ore
	32 Other Chemicals and Related Products					4420	Iron & Steel Scrap
		3211	Acyclic Hydrocarbons	45	Marine Shells		
		3212	Benzene & Toluene			4515	Marine Shells
		3219	Other Hydrocarbons	46	Non-Ferrous Ores and Scrap		
		3220	Alcohols			4630	Copper Ore
		3230	Carboxylic Acids			4650	Aluminum Ore
		3240	Nitrogen Func. Comp.			4670	Manganese Ore
		3250	Organo-Inorganic Comp.			4680	Non-Ferrous Scrap
		3260	Organic Comp. NEC			4690	Non-Ferrous Ores NEC
		3271	Sulphur (Liquid)	47	Sulphur, Clay and Salt		
		3272	Sulphuric Acid			4741	Sulphur, (Dry)
		3273	Ammonia			4782	Clay & Refrac. Mat.
		3274	Sodium Hydroxide			4783	Salt
		3275	Inorg. Elem.,Oxides, & Halogen Salts	48	Slag		
		3276	Metallic Salts			4860	Slag
		3279	Inorganic Chem. NEC	49	Other Non-Metal. Min.		
		3281	Radioactive Material			4900	Non-Metal. Min. NEC

Commodity Classification List (continued)

Major Grouping

Minor Grouping

Pub Group Pub Name

- 50 Primary Manufactured Goods
 - 51 Paper Products
 - 5110 Newsprint
 - 5120 Paper & Paperboard
 - 5190 Paper Products NEC
 - 52 Lime, Cement and Glass
 - 5210 Lime
 - 5220 Cement & Concrete
 - 5240 Glass & Glass Prod.
 - 5290 Misc. Mineral Prod.
 - 53 Primary Iron and Steel Products
 - 5312 Pig Iron
 - 5315 Ferro Alloys
 - 5320 I&S Primary Forms
 - 5330 I&S Plates & Sheets
 - 5360 I&S Bars & Shapes
 - 5370 I&S Pipe & Tube
 - 5390 Primary I&S NEC
 - 54 Primary Non-Ferrous Metal Products
 - 5421 Copper
 - 5422 Aluminum
 - 5429 Smelted Prod. NEC
 - 5480 Fab. Metal Products
 - 55 Primary Wood Products; Veneer
 - 5540 Primary Wood Prod.
- 60 Food and Farm Products
 - 61 Fish
 - 6134 Fish (Not Shellfish)
 - 6136 Shellfish
 - 62-64 Grain
 - 6241 Wheat
 - 6344 Corn
 - 6442 Rice
 - 6443 Barley & Rye
 - 6445 Oats
 - 6447 Sorghum Grains
 - 65 Oilseeds
 - 6521 Peanuts
 - 6522 Soybeans
 - 6534 Flaxseed
 - 6590 Oilseeds NEC
 - 66 Vegetable Products
 - 6653 Vegetable Oils
 - 6654 Vegetables & Prod.
 - 67 Processed Grain and Animal Feed
 - 6746 Wheat Flour
 - 6747 Grain Mill Products
 - 6781 Hay & Fodder
 - 6782 Animal Feed, Prep.
 - 68 Other Agricultural Products
 - 6811 Meat, Fresh, Frozen
 - 6817 Meat, Prepared

Major Grouping

Minor Grouping

Pub Group Pub Name

- 6822 Dairy Products
- 6835 Fish, Prepared
- 6838 Tallow, Animal Oils
- 6839 Animals & Prod. NEC
- 6856 Bananas & Plantains
- 6857 Fruit & Nuts NEC
- 6858 Fruit Juices
- 6861 Sugar
- 6865 Molasses
- 6871 Coffee
- 6872 Cocoa Beans
- 6885 Alcoholic Beverages
- 6887 Groceries
- 6888 Water & Ice
- 6889 Food Products NEC
- 6891 Tobacco & Products
- 6893 Cotton
- 6894 Natural Fibers NEC
- 6899 Farm Products NEC
- 70 All Manufactured Equipment, Machinery and Products
 - 7110 Machinery (Not Elec)
 - 7120 Electrical Machinery
 - 7210 Vehicles & Parts
 - 7220 Aircraft & Parts
 - 7230 Ships & Boats
 - 7300 Ordnance & Access.
 - 7400 Manufac. Wood Prod.
 - 7500 Textile Products
 - 7600 Rubber & Plastic Pr.
 - 7800 Empty Containers
 - 7900 Manufac. Prod. NEC
- 80 Waste and Scrap NEC
 - 8900 Waste and Scrap NEC
- 90 Unknown or Not Elsewhere Classified
 - 99 Unknown or Not Elsewhere Clsfd
 - 9900 Unknown or NEC

Section 1
Freight Traffic

J. BENNETT JOHNSTON WATERWAY (INCLUDES RED RIVER BELOW FULTON, AR AND OLD RIVER - MILE 0 TO 6)

Section Included: Old River Lock at Mississippi River through Old River to junction of Old and Red Rivers, LA, 7 miles. Junction of Old and Red Rivers to Fulton, AR, 455.6 miles. Maintained Depth Mouth of Red River to mouth of Black River, mile 34.2, 9 feet; mouth of Black River of Alexandria, LA 9 feet; to Shreveport, LA less than 2 feet; to Fulton, AR less than 1 foot. Project Depth: 9 feet. Tidal Range: 3 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	9,290	2003	7,509	2006	9,785	2009	9,916
2001	8,030	2004	7,114	2007	9,092		
2002	7,686	2005	8,154	2008	7,376		

Note: Comparative traffic is unavailable prior to 1999.

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal					
		Inbound		Outbound		Through	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	9,916	2,516	215	99	232	3,771	3,083
Total coal	5	—	—	—	—	—	5
1200 coal coke	5	—	—	—	—	—	5
Total petroleum and petroleum products	3,707	281	82	—	201	2,275	866
Subtotal crude petroleum	462	—	—	—	—	316	146
2100 crude petroleum	462	—	—	—	—	316	146
Subtotal petroleum products	3,245	281	82	—	201	1,959	720
2211 gasoline	552	—	—	—	—	411	141
2330 distillate fuel oil	927	13	—	—	53	692	170
2340 residual fuel oil	389	—	—	—	133	118	138
2350 lube oil & greases	240	—	—	—	16	134	91
2410 petro. jelly & waxes	1	—	—	—	—	—	1
2429 naphtha & solvents	475	—	—	—	—	436	39
2430 asphalt, tar & pitch	139	—	—	—	—	85	54
2540 petroleum coke	383	268	82	—	—	—	33
2640 hydrocarbon & petrol gases, liquefied and gaseous	67	—	—	—	—	51	16
2990 petro. products nec	71	—	—	—	—	33	38
Total chemicals and related products	1,576	55	64	—	—	884	573
Subtotal fertilizers	175	33	64	—	—	55	24
3110 nitrogenous fert.	124	21	39	—	—	44	21
3120 phosphatic fert.	3	1	—	—	—	1	—
3130 potassic fert.	21	9	11	—	—	—	2
3190 fert. & mixes nec	27	2	14	—	—	10	1
Subtotal other chemicals and related products	1,401	22	—	—	—	829	549
3211 acyclic hydrocarbons	45	—	—	—	—	6	39
3212 benzene & toluene	115	—	—	—	—	82	33
3219 other hydrocarbons	527	—	—	—	—	334	193
3220 alcohols	307	—	—	—	—	65	242
3230 carboxylic acids	39	—	—	—	—	38	1
3240 nitrogen func. comp.	86	—	—	—	—	83	2
3260 organic comp. nec	30	—	—	—	—	24	5
3272 sulphuric acid	1	—	—	—	—	—	1
3273 ammonia	53	—	—	—	—	53	—
3274 sodium hydroxide	155	21	—	—	—	128	6
3275 inorg. elem., oxides, & halogen salts	33	—	—	—	—	12	21
3276 metallic salts	5	1	—	—	—	—	4
3299 chem. products nec	5	—	—	—	—	5	—
Total crude materials, inedible except fuels	3,994	2,161	68	—	0	432	1,332
Subtotal soil, sand, gravel, rock and stone	3,776	2,155	63	—	—	239	1,319
4322 limestone	1,572	665	2	—	—	176	729
4323 gypsum	3	—	—	—	—	—	3
4331 sand & gravel	901	501	2	—	—	18	380
4335 waterway improv. mat	1,300	989	60	—	—	45	206
Subtotal iron ore and scrap	30	—	—	—	—	25	5
4420 iron & steel scrap	30	—	—	—	—	25	5
Subtotal non-ferrous ores and scrap	2	—	—	—	—	2	—
4650 aluminum ore	2	—	—	—	—	2	—
Subtotal slag	9	—	—	—	—	—	9
4860 slag	9	—	—	—	—	—	9
Subtotal other non-metal. min.	177	6	4	—	0	166	—
4900 non-metal. min. nec	177	6	4	—	0	166	—
Total primary manufactured goods	263	3	—	—	—	16	244
Subtotal lime, cement and glass	235	3	—	—	—	11	221
5210 lime	27	3	—	—	—	11	13
5220 cement & concrete	208	—	—	—	—	—	208
Subtotal primary iron and steel products	22	—	—	—	—	1	20
5330 i&s plates & sheets	15	—	—	—	—	1	13
5370 i&s pipe & tube	1	—	—	—	—	—	1
5390 primary i&s nec	6	—	—	—	—	—	6
Subtotal primary non-ferrous metal products	6	—	—	—	—	3	3
5480 fab. metal products	6	—	—	—	—	3	3
Total food and farm products	351	—	2	99	30	158	61
Subtotal grain	186	—	2	65	5	66	48
6241 wheat	31	—	—	18	—	10	4
6344 corn	19	—	—	3	1	15	—
6442 rice	48	—	—	4	2	—	43
6447 sorghum grains	87	—	2	41	2	42	2
Subtotal oilseeds	136	—	—	34	24	77	2
6522 soybeans	134	—	—	32	24	77	2
6590 oilseeds nec	2	—	—	2	—	—	—
Subtotal vegetable products	5	—	—	—	2	—	3
6653 vegetable oils	3	—	—	—	—	—	3

J. BENNETT JOHNSTON WATERWAY (INCLUDES RED RIVER BELOW FULTON, AR AND OLD RIVER - MILE 0 TO 6)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Internal					
		Inbound		Outbound		Through	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
6654 vegetables & prod.	2	—	—	—	2	—	—
Subtotal processed grain and animal feed	9	—	—	—	—	9	—
6782 animal feed, prep.	9	—	—	—	—	9	—
Subtotal other agricultural products	15	—	—	—	—	6	8
6835 fish, prepared	5	—	—	—	—	5	—
6861 sugar	2	—	—	—	—	2	—
6889 food products nec	8	—	—	—	—	—	8
Total all manufactured equipment, machinery and products	21	15	—	—	—	5	2
7600 rubber & plastic pr.	15	15	—	—	—	—	—
7900 manufac. prod. nec	6	—	—	—	—	5	2
Ton-miles (x1000)	367,224	250,512	746	260	42,449	54,066	19,191

Tons All Traffic (x1000) 9,916
Ton-miles All Traffic (x1000) 367,224
Total Trip-ton-miles Internal and Intraport (x1000) 7,940,541

VICKSBURG, MS

Section Included: From Mississippi River mile 437 AHP on left descending bank in a northerly direction, a channel 14,500 feet long by 150 feet wide in the Yazoo Diversion Canal, thence a dredged entrance channel 4,800 feet long and 150 feet wide, transitioning into a 300-foot wide dredged slack water harbor and turning basin 10,700 feet long. All channels are maintained to a 9-foot depth at low water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	4,973	2003	3,709	2006	4,197	2009	3,316
2001	4,740	2004	3,922	2007	3,628		
2002	4,237	2005	4,057	2008	3,550		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Intraport
Total, all commodities	3,316	2,407	772	136
Total petroleum and petroleum products	1,970	1,354	482	134
Subtotal crude petroleum	809	809	—	—
2100 crude petroleum	809	809	—	—
Subtotal petroleum products	1,160	544	482	134
2211 gasoline	171	171	—	—
2330 distillate fuel oil	284	97	62	125
2340 residual fuel oil	35	23	12	—
2350 lube oil & greases	296	40	256	—
2429 naphtha & solvents	14	—	14	—
2430 asphalt, tar & pitch	238	90	138	9
2540 petroleum coke	123	123	—	—
Total chemicals and related products	214	75	136	2
Subtotal fertilizers	106	75	29	2
3110 nitrogenous fert.	78	49	27	2
3130 potassic fert.	15	13	2	—
3190 fert. & mixes nec	14	14	—	—
Subtotal other chemicals and related products	108	—	108	—
3220 alcohols	108	—	108	—
Total crude materials, inedible except fuels	610	607	3	—
Subtotal forest products, wood and chips	114	113	1	—
4170 wood in the rough	114	113	1	—
Subtotal soil, sand, gravel, rock and stone	463	461	2	—
4322 limestone	282	280	2	—
4331 sand & gravel	151	151	—	—
4335 waterway improv. mat	30	30	—	—
Subtotal iron ore and scrap	9	9	—	—
4420 iron & steel scrap	9	9	—	—
Subtotal non-ferrous ores and scrap	22	22	—	—
4690 non-ferrous ores nec	22	22	—	—
Subtotal slag	2	2	—	—
4860 slag	2	2	—	—
Total primary manufactured goods	245	245	—	—
Subtotal lime, cement and glass	196	196	—	—
5210 lime	101	101	—	—
5220 cement & concrete	95	95	—	—
Subtotal primary iron and steel products	42	42	—	—
5312 pig iron	26	26	—	—
5370 i&s pipe & tube	15	15	—	—
Subtotal primary non-ferrous metal products	8	8	—	—
5480 fab. metal products	8	8	—	—
Total food and farm products	277	126	151	—
Subtotal grain	152	105	47	—
6241 wheat	13	—	13	—
6344 corn	137	105	32	—
6447 sorghum grains	2	—	2	—
Subtotal oilseeds	70	—	70	—
6522 soybeans	69	—	69	—
6590 oilseeds nec	2	—	2	—

VICKSBURG, MS
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Intraport
Subtotal processed grain and animal feed	55	22	33	—
6782 animal feed, prep.	55	22	33	—
Total all manufactured equipment, machinery and products	1	—	1	—
7110 machinery (not elec)	1	—	1	—

NATCHEZ, MS

Section Included: From Mississippi River mile 359 through mile 365(LMR). Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	593	2003	504	2006	428	2009	469
2001	630	2004	437	2007	647		
2002	507	2005	438	2008	499		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total, all commodities	469	296	173
Total chemicals and related products	91	87	3
Subtotal fertilizers	18	15	3
3110 nitrogenous fert.	11	11	—
3190 fert. & mixes nec	7	4	3
Subtotal other chemicals and related products	73	73	—
3274 sodium hydroxide	46	46	—
3275 inorg. elem., oxides, & halogen salts	27	27	—
Total crude materials, inedible except fuels	101	91	9
Subtotal soil, sand, gravel, rock and stone	89	88	1
4322 limestone	57	56	1
4331 sand & gravel	14	14	—
4335 waterway improv. mat	18	18	—
Subtotal iron ore and scrap	8	—	8
4420 iron & steel scrap	8	—	8
Subtotal non-ferrous ores and scrap	3	3	—
4650 aluminum ore	3	3	—
Total primary manufactured goods	98	75	23
Subtotal lime, cement and glass	73	73	—
5210 lime	2	2	—
5220 cement & concrete	72	72	—
Subtotal primary non-ferrous metal products	25	2	23
5480 fab. metal products	25	2	23
Total food and farm products	167	42	124
Subtotal grain	94	39	55
6241 wheat	8	—	8
6344 corn	71	39	31
6442 rice	15	—	15
Subtotal oilseeds	70	3	67
6522 soybeans	70	3	67
Subtotal processed grain and animal feed	2	—	2
6747 grain mill products	2	—	2
Total all manufactured equipment, machinery and products	13	—	13
7900 manufac. prod. nec	13	—	13

GREENVILLE, MS

Section Included: From Mississippi River mile 537 AHP left descending bank in an easterly direction, an entrance channel, 8,000 feet long and 250 feet wide transitioning into the harbor and port area 10,000 feet long and 500 feet wide, then transitioning into Lake Ferguson, a channel 5,700 feet long and 250 feet wide. Depths are maintained to 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	3,069	2003	3,220	2006	2,489	2009	2,115
2001	3,068	2004	3,046	2007	2,888		
2002	2,782	2005	2,528	2008	3,018		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total, all commodities	2,115	1,051	1,063
Total petroleum and petroleum products	611	607	4
Subtotal petroleum products	611	607	4
2211 gasoline	344	343	1
2330 distillate fuel oil	256	253	3
2340 residual fuel oil	7	7	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	4	4	—
Total chemicals and related products	219	200	19
Subtotal fertilizers	190	171	19
3110 nitrogenous fert.	167	148	19
3120 phosphatic fert.	3	3	—

GREENVILLE, MS
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
3130 potassic fert.	11	11	—
3190 fert. & mixes nec	9	9	—
Subtotal other chemicals and related products	28	28	—
3211 acyclic hydrocarbons	6	6	—
3220 alcohols	23	23	—
Total crude materials, inedible except fuels	334	211	123
Subtotal forest products, wood and chips	9	—	9
4190 forest products nec	9	—	9
Subtotal soil, sand, gravel, rock and stone	196	196	—
4322 limestone	173	173	—
4331 sand & gravel	5	5	—
4335 waterway improv. mat	18	18	—
Subtotal iron ore and scrap	114	—	114
4420 iron & steel scrap	114	—	114
Subtotal other non-metal. min.	15	15	—
4900 non-metal. min. nec	15	15	—
Total primary manufactured goods	19	13	6
Subtotal lime, cement and glass	13	13	—
5210 lime	13	13	—
Subtotal primary non-ferrous metal products	6	—	6
5480 fab. metal products	6	—	6
Total food and farm products	930	19	911
Subtotal grain	404	1	402
6241 wheat	39	—	39
6344 corn	199	1	198
6442 rice	163	—	163
6447 sorghum grains	2	—	2
Subtotal oilseeds	505	—	505
6522 soybeans	505	—	505
Subtotal vegetable products	5	—	5
6653 vegetable oils	5	—	5
Subtotal processed grain and animal feed	17	17	—
6782 animal feed, prep.	17	17	—
Total all manufactured equipment, machinery and products	2	2	—
7110 machinery (not elec)	2	2	—

ROSEDALE HARBOR, MS

Section Included: Section 107 of The River and Harbor Act of 1960, as amended (PL86-645) provides for the construction of Rosedale Harbor. The harbor channel is 150 ft wide and 2.7 miles long with a turning basin 1,000 feet long and 400 feet wide. A minimum operating depth of 9 feet below the lowest water of record (102.5 feet, msl) was maintained in both the channel and turning basin and provided a 20-acre landfill to a net elevation of 162.9, msl. The landfill is 1,250 feet long and 700 feet wide.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	548	2003	723	2006	395	2009	886
2001	587	2004	626	2007	701		
2002	503	2005	516	2008	778		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total. all commodities	886	96	790
Total chemicals and related products	84	83	2
Subtotal fertilizers	84	83	2
3110 nitrogenous fert.	69	67	2
3120 phosphatic fert.	3	3	—
3130 potassic fert.	6	6	—
3190 fert. & mixes nec	6	6	—
Total crude materials, inedible except fuels	10	10	—
Subtotal soil, sand, gravel, rock and stone	10	10	—
4335 waterway improv. mat	10	10	—
Total food and farm products	792	3	789
Subtotal grain	386	—	386
6241 wheat	44	—	44
6344 corn	71	—	71
6442 rice	268	—	268
6447 sorghum grains	3	—	3
Subtotal oilseeds	394	1	393
6522 soybeans	392	1	391
6590 oilseeds nec	2	—	2
Subtotal processed grain and animal feed	11	2	10
6747 grain mill products	2	2	—
6782 animal feed, prep.	10	—	10

LAKE PROVIDENCE, LA

Section Included: From Mississippi River mile 482.9 AHP right descending bank in a westerly direction, a channel 8,200 feet long, 150 feet wide, and 9 feet deep, with a turning basin 400 feet wide, 800 feet long, and 9 feet deep at channel upper limits.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	524	2003	804	2006	908	2009	635
2001	490	2004	621	2007	1,009		
2002	489	2005	521	2008	856		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total, all commodities	635	253	381
Total petroleum and petroleum products	1	1	—
Subtotal petroleum products	1	1	—
2330 distillate fuel oil	1	1	—
Total chemicals and related products	126	124	2
Subtotal fertilizers	126	124	2
3110 nitrogenous fert.	97	97	—
3120 phosphatic fert.	2	2	—
3130 potassic fert.	16	15	2
3190 fert. & mixes nec	11	11	—
Total crude materials, inedible except fuels	116	116	—
Subtotal forest products, wood and chips	7	7	—
4170 wood in the rough	7	7	—
Subtotal soil, sand, gravel, rock and stone	109	109	—
4322 limestone	10	10	—
4331 sand & gravel	43	43	—
4335 waterway improv. mat	56	56	—
Total primary manufactured goods	12	12	—
Subtotal lime, cement and glass	12	12	—
5210 lime	12	12	—
Total food and farm products	380	—	380
Subtotal grain	108	—	108
6241 wheat	20	—	20
6344 corn	49	—	49
6442 rice	37	—	37
6447 sorghum grains	2	—	2
Subtotal oilseeds	272	—	272
6522 soybeans	272	—	272

OUACHITA AND BLACK RIVERS, AR AND LA

Section Included: From mouth of Black River to Camden, AR (336 miles). Maintained Depth: Minimum depth 9 feet to Camden, AR during low water season. Commensurably greater depth available at higher river stages.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,476	2003	2,197	2006	2,029	2009	1,283
2001	1,575	2004	1,808	2007	1,834		
2002	1,393	2005	1,688	2008	1,755		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal		
		Inbound	Outbound	Through
		Upbound	Downbnd	Upbound
Total, all commodities	1,283	824	192	268
Total petroleum and petroleum products	717	408	42	268
Subtotal crude petroleum	212	212	—	—
2100 crude petroleum	212	212	—	—
Subtotal petroleum products	505	195	42	268
2211 gasoline	274	146	—	128
2330 distillate fuel oil	190	49	2	139
2340 residual fuel oil	41	1	40	—
Total chemicals and related products	171	167	4	—
Subtotal fertilizers	7	7	—	—
3110 nitrogenous fert.	7	7	—	—
Subtotal other chemicals and related products	163	159	4	—
3220 alcohols	1	1	—	—
3273 ammonia	53	53	—	—
3274 sodium hydroxide	106	106	—	—
3276 metallic salts	4	—	4	—
Total crude materials, inedible except fuels	240	239	1	—
Subtotal soil, sand, gravel, rock and stone	240	239	1	—
4322 limestone	176	176	—	—
4331 sand & gravel	18	18	—	—
4335 waterway improv. mat	46	45	1	—
Total primary manufactured goods	11	11	—	—
Subtotal lime, cement and glass	11	11	—	—
5210 lime	11	11	—	—
Total food and farm products	144	—	144	—
Subtotal grain	68	—	68	—
6241 wheat	10	—	10	—
6344 corn	15	—	15	—
6447 sorghum grains	43	—	43	—

OUACHITA AND BLACK RIVERS, AR AND LA
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal		
		Inbound	Outbound	Through
		Upbound	Downbnd	Upbound
Subtotal oilseeds	76	—	76	—
6522 soybeans	76	—	76	—
Ton-miles (x1000)	177,934	152,471	11,016	14,446

Tons All Traffic (x1000) 1,283
Ton-miles All Traffic (x1000) 177,934
Total Trip-ton-miles Internal and Intraport (x1000) 607,970

LITTLE RIVER, LA

Section Included: Mouth to Rochelle, Louisiana. Controlling Depth: mile 0 to mile 12, 9.0 feet: Project Depth: 9.0 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	172	2003	220	2006	288	2009	268
2001	180	2004	222	2007	315		
2002	197	2005	257	2008	260		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic
		Internal
		Inbound Upbound
Total, all commodities	268	268
Total petroleum and petroleum products	268	268
Subtotal petroleum products	268	268
2211 gasoline	128	128
2330 distillate fuel oil	139	139
Ton-miles (x1000)	2,675	2,675

Tons All Traffic (x1000) 268
Ton-miles All Traffic (x1000) 2,675
Total Trip-ton-miles Internal and Intraport (x1000) 46,548

MOUTH OF YAZOO RIVER, MS (INCLUDED IN TRAFFIC OF VICKSBURG, MS)

Section Included: From Mississippi River to junction of Old and Yazoo Rivers (9.3 miles). Maintained Depth: 9 feet from Mississippi River to approximately mile 2.5. (Mile 2.5 is entrance point to Vicksburg Harbor Channel. Minimum depth 9 feet.) Mile 2.5 to mile 9.3 about 7 feet during low water season. Commensurably greater depths available at higher river stages.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,995	2003	1,831	2006	1,648	2009	1,368
2001	2,071	2004	2,151	2007	1,571		
2002	2,201	2005	1,726	2008	1,304		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal			
		Inbound	Outbound	Through	
		Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	1,368	1,127	198	14	29
Total petroleum and petroleum products	495	444	51	—	—
Subtotal petroleum products	495	444	51	—	—
2211 gasoline	167	167	—	—	—
2330 distillate fuel oil	115	93	23	—	—
2340 residual fuel oil	31	23	8	—	—
2350 lube oil & greases	34	32	2	—	—
2430 asphalt, tar & pitch	34	17	17	—	—
2540 petroleum coke	113	113	—	—	—
Total chemicals and related products	143	61	70	—	13
Subtotal fertilizers	79	61	6	—	13
3110 nitrogenous fert.	55	37	5	—	13
3130 potassic fert.	11	10	2	—	—
3190 fert. & mixes nec	14	14	—	—	—
Subtotal other chemicals and related products	64	—	64	—	—
3220 alcohols	64	—	64	—	—
Total crude materials, inedible except fuels	263	262	1	—	—
Subtotal forest products, wood and chips	92	91	1	—	—
4170 wood in the rough	92	91	1	—	—
Subtotal soil, sand, gravel, rock and stone	142	142	—	—	—
4331 sand & gravel	142	142	—	—	—
Subtotal iron ore and scrap	5	5	—	—	—
4420 iron & steel scrap	5	5	—	—	—
Subtotal non-ferrous ores and scrap	22	22	—	—	—
4690 non-ferrous ores nec	22	22	—	—	—
Subtotal slag	2	2	—	—	—
4860 slag	2	2	—	—	—

MOUTH OF YAZOO RIVER, MS (INCLUDED IN TRAFFIC OF VICKSBURG, MS)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal			
		Inbound	Outbound	Through	
		Upbound	Downbnd	Upbound	Downbnd
Total primary manufactured goods	245	245	—	—	—
Subtotal lime, cement and glass	196	196	—	—	—
5210 lime	101	101	—	—	—
5220 cement & concrete	95	95	—	—	—
Subtotal primary iron and steel products	42	42	—	—	—
5312 pig iron	26	26	—	—	—
5370 i&s pipe & tube	15	15	—	—	—
Subtotal primary non-ferrous metal products	8	8	—	—	—
5480 fab. metal products	8	8	—	—	—
Total food and farm products	223	117	76	14	16
Subtotal grain	131	95	15	14	7
6241 wheat	15	—	9	2	5
6344 corn	113	95	4	12	2
6447 sorghum grains	2	—	2	—	—
Subtotal oilseeds	59	—	51	—	8
6522 soybeans	58	—	50	—	8
6590 oilseeds nec	2	—	2	—	—
Subtotal processed grain and animal feed	33	22	10	—	1
6782 animal feed, prep.	33	22	10	—	1
Ton-miles (x1000)	2,400	1,699	315	127	259

Tons All Traffic (x1000) 1,368
 Ton-miles All Traffic (x1000) 2,400
 Total Trip-ton-miles Internal and Intraport (x1000) 607,333

MADISON PARISH PORT, LA

Section Included: A navigation channel 150 feet wide and 900 feet long which transitions into a 200-foot-wide channel 600 feet long with a 600-by-1,110-foot turning basin at the existing landfill and Industrial Park on the Mississippi River at Buckhorn Landing (River mile 457.2 AHP). The channel was constructed under authority of Section 107 of The River and Harbor Act of 1960, as amended.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	399	2003	387	2006	396	2009	327
2001	392	2004	290	2007	506		
2002	401	2005	252	2008	599		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total, all commodities	327	237	90
Total petroleum and petroleum products	0	0	—
Subtotal petroleum products	0	0	—
2330 distillate fuel oil	0	0	—
Total chemicals and related products	37	34	3
Subtotal fertilizers	37	34	3
3110 nitrogenous fert.	35	32	3
3190 fert. & mixes nec	2	2	—
Total crude materials, inedible except fuels	177	177	—
Subtotal soil, sand, gravel, rock and stone	177	177	—
4322 limestone	5	5	—
4331 sand & gravel	172	172	—
Total primary manufactured goods	13	13	—
Subtotal lime, cement and glass	13	13	—
5210 lime	13	13	—
Total food and farm products	100	14	87
Subtotal grain	53	14	39
6241 wheat	12	8	3
6344 corn	25	5	20
6442 rice	14	—	14
6447 sorghum grains	2	—	2
Subtotal oilseeds	48	—	48
6522 soybeans	46	—	46
6590 oilseeds nec	1	—	1

YELLOW BEND PORT, AR

Section Included: At Mississippi River mile 553 (AHP), on the west bank, in Chicot and Desha Counties, Arkansas, an entrance channel, 1,500 feet long and 130 feet wide, and a 300 by 900 foot turning basin with 50 feet of berthing on the west side. Depths are maintained to 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	15	2003	221	2006	380	2009	363
2001	190	2004	281	2007	1,459		
2002	286	2005	161	2008	1,266		

Note: Comparative traffic is unavailable prior to 1997

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total. all commodities	363	154	209
Total petroleum and petroleum products	284	153	132
Subtotal petroleum products	284	153	132
2330 distillate fuel oil	278	153	126
2340 residual fuel oil	6	—	6
Total food and farm products	79	1	77
Subtotal grain	47	—	47
6241 wheat	2	—	2
6344 corn	7	—	7
6442 rice	38	—	38
Subtotal oilseeds	30	—	30
6522 soybeans	30	—	30
Subtotal processed grain and animal feed	1	1	—
6782 animal feed, prep.	1	1	—

Other Harbors and Waterways 2009

Harbor or Waterway	Commodity	Thousand Short Tons
Project		
BIG SUNFLOWER RIVER, MS	No Commerce Reported	
CLAIBORNE COUNTY PORT, MS	No Commerce Reported	
CYPRESS BAYOU AND WATERWAY BETWEEN JEFFERSON, TX AND SHREVEPORT, LA	No Commerce Reported	
PEARL RIVER, MS AND LA	No Commerce Reported	
TENSAS RIVER AND BAYOU MACON, LA	3110 nitrogenous fert.	13
YAZOO RIVER, MS	6241 wheat	6
	6344 corn	15
	6522 soybeans	8
	6782 animal feed, prep.	1
	Total Tons(x1000)	43
	Total Ton-miles(x1000)	3,175
	Total Trip-ton-miles Internal and Intraport (x1000)	23,748

MEMPHIS, TN

Section Included: From mile 715.5 to mile 741.0 on Lower Mississippi River and includes Memphis Harbor (McKellar Lake) and Wolf River Harbor, Tennessee. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	18,269	2003	18,191	2006	19,100	2009	13,980
2001	16,907	2004	17,520	2007	18,825		
2002	16,401	2005	17,095	2008	16,361		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Total, all commodities	13,980	13	52	9,143	4,028	745
Total coal	3,064	—	—	3,064	—	—
1100 coal & lignite	3,064	—	—	3,064	—	—
Total petroleum and petroleum products	4,061	—	—	1,605	1,711	745
Subtotal crude petroleum	30	—	—	—	23	8
2100 crude petroleum	30	—	—	—	23	8
Subtotal petroleum products	4,030	—	—	1,605	1,688	737
2211 gasoline	1,572	—	—	431	558	583
2330 distillate fuel oil	1,316	—	—	560	614	142
2340 residual fuel oil	329	—	—	10	315	4
2350 lube oil & greases	123	—	—	114	2	7
2429 naphtha & solvents	272	—	—	267	4	1
2430 asphalt, tar & pitch	179	—	—	155	24	—
2540 petroleum coke	11	—	—	11	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	56	—	—	56	—	—
2990 petro. products nec	172	—	—	—	172	—
Total chemicals and related products	1,035	—	—	1,023	12	—
Subtotal fertilizers	257	—	—	248	9	—
3110 nitrogenous fert.	182	—	—	179	3	—
3120 phosphatic fert.	15	—	—	11	4	—
3130 potassic fert.	36	—	—	34	2	—
3190 fert. & mixes nec	24	—	—	24	—	—
Subtotal other chemicals and related products	777	—	—	775	3	—
3211 acyclic hydrocarbons	2	—	—	2	—	—
3220 alcohols	407	—	—	407	—	—
3230 carboxylic acids	11	—	—	11	—	—
3260 organic comp. nec	100	—	—	100	—	—
3273 ammonia	179	—	—	179	—	—
3274 sodium hydroxide	73	—	—	73	—	—
3276 metallic salts	3	—	—	2	1	—
3279 inorganic chem. nec	3	—	—	1	2	—
Total crude materials, inedible except fuels	2,214	—	—	2,079	135	—
Subtotal soil, sand, gravel, rock and stone	2,058	—	—	2,046	13	—
4322 limestone	1,253	—	—	1,253	—	—
4323 gypsum	71	—	—	71	—	—
4331 sand & gravel	671	—	—	659	13	—
4335 waterway improv. mat	63	—	—	63	—	—
Subtotal iron ore and scrap	102	—	—	6	95	—
4410 iron ore	3	—	—	2	2	—
4420 iron & steel scrap	98	—	—	5	94	—
Subtotal non-ferrous ores and scrap	22	—	—	8	15	—
4670 manganese ore	3	—	—	1	1	—
4690 non-ferrous ores nec	19	—	—	6	13	—
Subtotal sulphur, clay and salt	16	—	—	3	12	—
4782 clay & refrac. mat.	16	—	—	3	12	—
Subtotal slag	13	—	—	13	—	—
4860 slag	13	—	—	13	—	—
Subtotal other non-metal. min.	3	—	—	3	—	—
4900 non-metal. min. nec	3	—	—	3	—	—
Total primary manufactured goods	664	13	—	618	33	—
Subtotal lime, cement and glass	573	—	—	550	23	—
5210 lime	19	—	—	19	—	—
5220 cement & concrete	531	—	—	531	—	—
5290 misc. mineral prod.	23	—	—	—	23	—
Subtotal primary iron and steel products	82	13	—	67	3	—
5312 pig iron	14	13	—	2	—	—
5315 ferro alloys	14	—	—	12	3	—
5320 i&s primary forms	7	—	—	7	—	—
5330 i&s plates & sheets	24	—	—	24	—	—
5360 i&s bars & shapes	13	—	—	13	—	—
5390 primary i&s nec	9	—	—	9	—	—
Subtotal primary non-ferrous metal products	8	—	—	2	7	—
5480 .fab. metal products	8	—	—	2	7	—
Total food and farm products	2,815	—	52	711	2,051	—
Subtotal grain	1,269	—	—	615	653	—
6241 wheat	271	—	—	—	271	—
6344 corn	821	—	—	615	206	—
6442 rice	77	—	—	—	77	—
6447 sorghum grains	100	—	—	—	100	—
Subtotal oilseeds	1,130	—	—	2	1,128	—
6522 soybeans	1,130	—	—	2	1,128	—
Subtotal vegetable products	82	—	—	60	21	—
6653 vegetable oils	82	—	—	60	21	—
Subtotal processed grain and animal feed	236	—	—	10	226	—
6782 animal feed, prep.	236	—	—	10	226	—

MEMPHIS, TN
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Subtotal other agricultural products	99	—	52	24	22	—
6861 sugar	0	—	—	0	—	—
6865 molasses	24	—	—	24	—	—
6889 food products nec	75	—	52	—	22	—
Total all manufactured equipment, machinery and products	124	—	—	38	87	—
7110 machinery (not elec)	3	—	—	2	2	—
7900 manufac. prod. nec	121	—	—	36	85	—
Total waste and scrap nec	4	—	—	4	—	—
8900 waste and scrap nec	4	—	—	4	—	—

HELENA, AR

Section Included: Mile 659 through mile 663 on the Lower Mississippi River. Helena Harbor, Arkansas was authorized under authority of section 107 of The River and Harbor Act of 1960. The project provides for maintenance of an off-river harbor with dimensions of 9 feet deep and 450 feet wide for a length of 3,200 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,797	2003	1,848	2006	1,580	2009	1,566
2001	1,719	2004	1,429	2007	2,236		
2002	1,778	2005	1,314	2008	2,541		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total, all commodities	1,566	122	1,444
Total petroleum and petroleum products	167	—	167
Subtotal petroleum products	167	—	167
2211 gasoline	94	—	94
2330 distillate fuel oil	74	—	74
Total chemicals and related products	80	80	—
Subtotal fertilizers	80	80	—
3110 nitrogenous fert.	67	67	—
3120 phosphatic fert.	3	3	—
3130 potassic fert.	5	5	—
3190 fert. & mixes nec	5	5	—
Total crude materials, inedible except fuels	65	40	25
Subtotal soil, sand, gravel, rock and stone	40	40	—
4322 limestone	38	38	—
4335 waterway improv. mat	2	2	—
Subtotal sulphur, clay and salt	23	—	23
4782 clay & refrac. mat.	23	—	23
Subtotal other non-metal. min.	2	—	2
4900 non-metal. min. nec	2	—	2
Total food and farm products	1,255	2	1,253
Subtotal grain	590	2	587
6241 wheat	108	2	106
6344 corn	215	—	215
6442 rice	233	—	233
6447 sorghum grains	34	—	34
Subtotal oilseeds	665	—	665
6522 soybeans	665	—	665

WOLF RIVER, TN (INCLUDED IN TRAFFIC OF PORT OF MEMPHIS, TN)

Section Included: Mouth to mile 3. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	845	2003	1,005	2006	1,076	2009	681
2001	862	2004	1,174	2007	1,019		
2002	877	2005	1,012	2008	1,159		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Inbound	Outbound
		Upbound	Downbnd
Total, all commodities	681	164	516
Total chemicals and related products	14	14	—
Subtotal other chemicals and related products	14	14	—
3274 sodium hydroxide	14	14	—
Total primary manufactured goods	139	139	—
Subtotal lime, cement and glass	139	139	—
5220 cement & concrete	139	139	—
Total food and farm products	528	12	516
Subtotal grain	193	10	184
6241 wheat	62	—	62
6344 corn	101	10	91
6447 sorghum grains	30	—	30

WOLF RIVER, TN (INCLUDED IN TRAFFIC OF PORT OF MEMPHIS, TN)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Internal	
		Inbound	Outbound
		Upbound	Downbnd
Subtotal oilseeds	329	2	327
6522 soybeans	329	2	327
Subtotal processed grain and animal feed	6	—	6
6782 animal feed, prep.	6	—	6
Ton-miles (x1000)	1,337	190	1,147
Tons All Traffic (x1000)	681		
Ton-miles All Traffic (x1000)	1,337		
Total Trip-ton-miles Internal and Intraport (x1000)	369,070		

ELVIS STAHR (HICKMAN) HARBOR, KY

Section Included: An off-river harbor channel located at mile 922 of the Lower Mississippi River, 5,800 feet long, 250 feet wide, 500 by 600 foot turning basin. Maintained Depth: 9 feet. Tidal range to 8 feet at mean higher water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	0	2003	842	2006	681	2009	634
2001	0	2004	825	2007	794		
2002	0	2005	624	2008	838		

Note: Comparative traffic is unavailable prior to 2003.

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total, all commodities	634	86	548
Total coal	24	24	—
1200 coal coke	24	24	—
Total chemicals and related products	36	36	—
Subtotal fertilizers	36	36	—
3110 nitrogenous fert.	11	11	—
3130 potassic fert.	13	13	—
3190 fert. & mixes nec	13	13	—
Total crude materials, inedible except fuels	16	16	—
Subtotal soil, sand, gravel, rock and stone	16	16	—
4322 limestone	14	14	—
4335 waterway improv. mat	3	3	—
Total primary manufactured goods	9	9	—
Subtotal lime, cement and glass	2	2	—
5210 lime	2	2	—
Subtotal primary iron and steel products	8	8	—
5360 i&s bars & shapes	6	6	—
5390 primary i&s nec	2	2	—
Total food and farm products	548	—	548
Subtotal grain	233	—	233
6241 wheat	49	—	49
6344 corn	179	—	179
6442 rice	4	—	4
6447 sorghum grains	2	—	2
Subtotal oilseeds	296	—	296
6522 soybeans	296	—	296
Subtotal processed grain and animal feed	18	—	18
6782 animal feed, prep.	18	—	18

OSCEOLA HARBOR, AR

Section Included: An off-river harbor channel located at mile 785 of the Lower Mississippi River, 6,500 feet long, 250 feet wide, 250 foot turning basin. Maintained Depth: 9 feet. Tidal range to 5 feet at mean higher water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	0	2003	197	2006	634	2009	431
2001	0	2004	344	2007	385		
2002	0	2005	298	2008	596		

Note: Comparative traffic is unavailable prior to 2003.

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic
		Internal Shipments
Total, all commodities	431	431
Total food and farm products	431	431
Subtotal grain	163	163
6241 wheat	31	31
6344 corn	67	67
6442 rice	65	65
Subtotal oilseeds	267	267
6522 soybeans	267	267

CARUTHERSVILLE HARBOR, MO (THE CHUTE)

Section Included: An off-river harbor channel located at mile 850 of the Lower Mississippi River, 3,500 feet long, 150 feet wide, 300 square-foot turning basin. Maintained Depth: 9 feet. Tidal range to 5 feet at mean higher water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	0	2003	131	2006	83	2009	359
2001	0	2004	150	2007	99		
2002	0	2005	95	2008	107		

Note: Comparative traffic is unavailable prior to 2003.

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total, all commodities	359	143	217
Total chemicals and related products	127	125	2
Subtotal fertilizers	122	121	2
3110 nitrogenous fert.	71	71	—
3120 phosphatic fert.	1	1	—
3130 potassic fert.	25	24	2
3190 fert. & mixes nec	25	25	—
Subtotal other chemicals and related products	5	5	—
3276 metallic salts	5	5	—
Total crude materials, inedible except fuels	15	15	—
Subtotal soil, sand, gravel, rock and stone	4	4	—
4331 sand & gravel	4	4	—
Subtotal other non-metal. min.	11	11	—
4900 non-metal. min. nec	11	11	—
Total primary manufactured goods	5	—	5
Subtotal primary non-ferrous metal products	5	—	5
5480 fab. metal products	5	—	5
Total food and farm products	212	2	211
Subtotal grain	103	—	103
6241 wheat	12	—	12
6344 corn	66	—	66
6442 rice	19	—	19
6447 sorghum grains	5	—	5
Subtotal oilseeds	108	2	106
6522 soybeans	108	2	106
Subtotal vegetable products	2	—	2
6654 vegetables & prod.	2	—	2

Other Harbors and Waterways 2009

Harbor or Waterway Project	Commodity	Thousand Short Tons
NEW MADRID HARBOR, MO	3110 nitrogenous fert.	3
	3130 potassic fert.	9
	6344 corn	4
	6442 rice	18
	6522 soybeans	10
	Total Tons(x1000)	44
ST. FRANCIS AND L'ANGUILLE RIVERS AND BLACKFISH BAYOU, AR	No Commerce Reported	
WHITE RIVER, AR BELOW BATESVILLE, AR	4335 waterway improv. mat	32
	6241 wheat	19
	6522 soybeans	107
	Total Tons(x1000)	157
	Total Ton-miles(x1000)	24,674
	Total Trip-ton-miles Internal and Intraport (x1000)	93,015

PORT OF METROPOLITAN ST. LOUIS, MO

Section Included: Both banks of Mississippi River from mile 138.8 through mile 208.8 above Ohio River Junction. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	33,338	2003	32,431	2006	31,317	2009	31,337
2001	34,432	2004	33,387	2007	32,125		
2002	32,601	2005	30,347	2008	29,512		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Intraport
Total, all commodities	31,337	4,020	25,581	1,736
Total coal	12,391	331	12,053	7
1100 coal & lignite	12,264	263	11,995	7
1200 coal coke	126	68	58	—
Total petroleum and petroleum products	3,667	1,138	2,243	286
Subtotal crude petroleum	648	—	648	—
2100 crude petroleum	648	—	648	—
Subtotal petroleum products	3,019	1,138	1,595	286
2211 gasoline	69	58	10	1
2330 distillate fuel oil	323	215	28	80
2340 residual fuel oil	102	56	46	—
2350 lube oil & greases	662	323	335	4
2429 naphtha & solvents	303	287	16	—
2430 asphalt, tar & pitch	1,406	95	1,110	201
2540 petroleum coke	64	14	50	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	68	68	—	—
2990 petro. products nec	22	22	—	—
Total chemicals and related products	2,024	1,030	990	3
Subtotal fertilizers	780	752	24	3
3110 nitrogenous fert.	473	469	—	3
3120 phosphatic fert.	1	—	1	—
3130 potassic fert.	74	57	17	—
3190 fert. & mixes nec	232	226	6	—
Subtotal other chemicals and related products	1,244	278	966	—
3212 benzene & toluene	138	—	138	—
3219 other hydrocarbons	10	5	4	—
3220 alcohols	813	17	796	—
3260 organic comp. nec	0	—	0	—
3273 ammonia	26	—	26	—
3274 sodium hydroxide	240	239	2	—
3275 inorg. elem., oxides, & halogen salts	11	11	—	—
3276 metallic salts	6	5	1	—
3279 inorganic chem. nec	1	1	—	—
Total crude materials, inedible except fuels	2,867	1,078	699	1,089
Subtotal forest products, wood and chips	23	10	13	—
4161 wood chips	19	7	13	—
4190 forest products nec	4	4	—	—
Subtotal soil, sand, gravel, rock and stone	1,763	505	170	1,088
4322 limestone	1	1	—	—
4323 gypsum	59	59	—	—
4331 sand & gravel	1,359	101	170	1,088
4335 waterway improv. mat	344	344	—	—
Subtotal iron ore and scrap	483	84	398	1
4410 iron ore	100	79	21	—
4420 iron & steel scrap	383	5	377	1
Subtotal non-ferrous ores and scrap	58	30	28	—
4650 aluminum ore	17	17	—	—
4670 manganese ore	2	2	—	—
4690 non-ferrous ores nec	39	11	28	—
Subtotal sulphur, clay and salt	17	9	8	—
4782 clay & refrac. mat.	17	9	8	—
Subtotal slag	75	—	75	—
4860 slag	75	—	75	—
Subtotal other non-metal. min.	447	441	6	—
4900 non-metal. min. nec	447	441	6	—
Total primary manufactured goods	1,086	357	379	351
Subtotal lime, cement and glass	874	252	271	351
5220 cement & concrete	874	252	271	351
Subtotal primary iron and steel products	192	104	89	—
5312 pig iron	15	15	—	—
5315 ferro alloys	9	8	1	—
5320 i&s primary forms	13	—	13	—
5330 i&s plates & sheets	128	60	68	—
5360 i&s bars & shapes	7	6	1	—
5370 i&s pipe & tube	8	2	5	—
5390 primary i&s nec	12	12	—	—
Subtotal primary non-ferrous metal products	20	1	19	—
5480 fab. metal products	20	1	19	—
Total food and farm products	9,284	75	9,209	—
Subtotal grain	5,082	31	5,051	—
6241 wheat	1,138	21	1,117	—
6344 corn	3,875	9	3,866	—
6443 barley & rye	4	2	2	—
6447 sorghum grains	65	—	65	—
Subtotal oilseeds	3,569	—	3,569	—
6522 soybeans	2,593	—	2,593	—
6590 oilseeds nec	977	—	977	—

PORT OF METROPOLITAN ST. LOUIS, MO
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Intraport
Subtotal vegetable products	10	7	3	—
6653 vegetable oils	10	7	3	—
Subtotal processed grain and animal feed	620	34	586	—
6747 grain mill products	2	—	2	—
6782 animal feed, prep.	618	34	584	—
Subtotal other agricultural products	3	3	—	—
6835 fish, prepared	3	3	—	—
Total all manufactured equipment, machinery and products	18	10	8	—
7210 vehicles & parts	9	9	—	—
7900 manufac. prod. nec	9	1	8	—

KASKASKIA RIVER, IL

Section Included: Mouth at Mississippi River to mile 36.2 at Fayetteville, IL. Maintained Depth: 9 feet. Navigation Season: Entire year.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	167	2003	218	2006	784	2009	826
2001	339	2004	549	2007	808		
2002	160	2005	723	2008	620		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Inbound	Outbound
		Upbound	Downbnd
Total, all commodities	826	28	798
Total coal	103	—	103
1100 coal & lignite	103	—	103
Total chemicals and related products	8	8	—
Subtotal fertilizers	8	8	—
3110 nitrogenous fert.	3	3	—
3130 potassic fert.	2	2	—
3190 fert. & mixes nec	3	3	—
Total crude materials, inedible except fuels	223	5	218
Subtotal soil, sand, gravel, rock and stone	145	—	145
4322 limestone	142	—	142
4331 sand & gravel	3	—	3
Subtotal slag	78	5	73
4860 slag	78	5	73
Total primary manufactured goods	4	4	—
Subtotal primary iron and steel products	3	3	—
5330 i&s plates & sheets	3	3	—
Subtotal primary non-ferrous metal products	2	2	—
5480 fab. metal products	2	2	—
Total food and farm products	488	11	476
Subtotal grain	308	11	297
6241 wheat	16	11	5
6344 corn	288	—	288
6447 sorghum grains	3	—	3
Subtotal oilseeds	180	—	180
6522 soybeans	180	—	180
Ton-miles (x1000)	13,143	635	12,508

Tons All Traffic (x1000) 826
Ton-miles All Traffic (x1000) 13,143
Total Trip-ton-miles Internal and Intraport (x1000) 634,469

SOUTHEAST MISSOURI PORT, MO

Section Included: An off-river slack water harbor channel located at mile 48 of the Upper Mississippi River, 1,800 feet long, 230 feet wide. Maintained Depth: 9 feet. Tidal range to 4 feet at mean higher water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	0	2003	147	2006	855	2009	758
2001	0	2004	269	2007	1,013		
2002	0	2005	906	2008	793		

Note: Comparative traffic is unavailable prior to 2003.

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total, all commodities	758	152	606
Total chemicals and related products	123	123	—
Subtotal fertilizers	78	78	—
3110 nitrogenous fert.	55	55	—
3120 phosphatic fert.	1	1	—
3130 potassic fert.	6	6	—

SOUTHEAST MISSOURI PORT, MO
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
3190 fert. & mixes nec	16	16	—
Subtotal other chemicals and related products	45	45	—
3276 metallic salts	45	45	—
Total crude materials, inedible except fuels	318	23	295
Subtotal forest products, wood and chips	173	—	173
4150 fuel wood	2	—	2
4161 wood chips	171	—	171
Subtotal non-ferrous ores and scrap	122	—	122
4690 non-ferrous ores nec	122	—	122
Subtotal other non-metal. min.	23	23	—
4900 non-metal. min. nec	23	23	—
Total primary manufactured goods	4	4	—
Subtotal primary iron and steel products	4	4	—
5360 i&s bars & shapes	4	4	—
Total food and farm products	311	—	311
Subtotal grain	174	—	174
6241 wheat	41	—	41
6344 corn	126	—	126
6442 rice	7	—	7
Subtotal oilseeds	137	—	137
6522 soybeans	137	—	137
Total all manufactured equipment, machinery and products	1	1	—
7110 machinery (not elec)	1	1	—

MINNEAPOLIS, MN

Section Included: From Mississippi River mile 850 through mile 857(UMR). Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,937	2003	1,728	2006	1,092	2009	578
2001	1,536	2004	1,311	2007	710		
2002	1,770	2005	927	2008	712		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total, all commodities	578	483	95
Total coal	88	88	—
1100 coal & lignite	88	88	—
Total chemicals and related products	43	43	—
Subtotal fertilizers	43	43	—
3110 nitrogenous fert.	25	25	—
3130 potassic fert.	3	3	—
3190 fert. & mixes nec	15	15	—
Total crude materials, inedible except fuels	403	342	61
Subtotal soil, sand, gravel, rock and stone	342	342	—
4331 sand & gravel	342	342	—
Subtotal iron ore and scrap	61	—	61
4420 iron & steel scrap	61	—	61
Total primary manufactured goods	18	8	11
Subtotal primary iron and steel products	8	8	—
5312 pig iron	8	8	—
Subtotal primary non-ferrous metal products	11	—	11
5480 fab. metal products	11	—	11
Total food and farm products	19	—	19
Subtotal grain	14	—	14
6241 wheat	2	—	2
6344 corn	13	—	13
Subtotal oilseeds	4	—	4
6522 soybeans	4	—	4
Total all manufactured equipment, machinery and products	7	3	5
7500 textile products	3	3	—
7600 rubber & plastic pr.	5	—	5

ST. PAUL, MN

Section Included: From Mississippi River mile 830 through mile 847(UMR). Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	5,254	2003	5,152	2006	4,656	2009	4,148
2001	4,668	2004	5,126	2007	4,133		
2002	5,617	2005	4,998	2008	3,424		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total, all commodities	4,148	2,051	2,097
Total coal	14	14	—
1100 coal & lignite	14	14	—
Total petroleum and petroleum products	565	44	522
Subtotal petroleum products	565	44	522
2330 distillate fuel oil	56	44	12
2340 residual fuel oil	23	—	23
2430 asphalt, tar & pitch	44	—	44
2540 petroleum coke	442	—	442
Total chemicals and related products	494	398	96
Subtotal fertilizers	398	302	96
3110 nitrogenous fert.	193	193	—
3120 phosphatic fert.	2	2	—
3130 potassic fert.	113	17	96
3190 fert. & mixes nec	91	91	—
Subtotal other chemicals and related products	96	96	—
3274 sodium hydroxide	86	86	—
3275 inorg. elem., oxides, & halogen salts	7	7	—
3276 metallic salts	2	2	—
3279 inorganic chem. nec	1	1	—
Total crude materials, inedible except fuels	1,475	1,247	228
Subtotal forest products, wood and chips	3	3	—
4190 forest products nec	3	3	—
Subtotal soil, sand, gravel, rock and stone	626	626	—
4322 limestone	6	6	—
4331 sand & gravel	620	620	—
Subtotal iron ore and scrap	228	—	228
4410 iron ore	3	—	3
4420 iron & steel scrap	224	—	224
Subtotal marine shells	3	3	—
4515 marine shells	3	3	—
Subtotal sulphur, clay and salt	11	11	—
4782 clay & refrac. mat.	11	11	—

ST. PAUL, MN
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Subtotal slag	30	30	—
4860 slag	30	30	—
Subtotal other non-metal. min.	574	574	—
4900 non-metal. min. nec	574	574	—
Total primary manufactured goods	333	320	13
Subtotal lime, cement and glass	318	318	—
5220 cement & concrete	318	318	—
Subtotal primary iron and steel products	2	2	—
5312 pig iron	2	2	—
Subtotal primary non-ferrous metal products	13	—	13
5480 fab. metal products	13	—	13
Total food and farm products	1,267	28	1,239
Subtotal grain	756	3	753
6241 wheat	58	2	56
6344 corn	699	1	697
Subtotal oilseeds	433	5	428
6522 soybeans	408	—	408
6590 oilseeds nec	25	5	20
Subtotal processed grain and animal feed	63	5	58
6782 animal feed, prep.	63	5	58
Subtotal other agricultural products	15	15	—
6865 molasses	15	15	—

MINNESOTA RIVER, MN

Section Included: Mouth to Shakopee, MN, mile 25.6. Maintained Depth: 9 feet, mouth to Savage, MN, mile 14.7; local interests maintain 9-foot channel for restricted widths from mile 14.7 to mile 21.8 near Shakopee, MN. Navigation Season: 23 March to 5 December.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	4,544	2003	3,769	2006	2,501	2009	2,521
2001	3,802	2004	2,614	2007	2,542		
2002	4,748	2005	2,144	2008	1,364		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Inbound	Outbound
Total, all commodities	2,521	743	1,779
Total chemicals and related products	32	32	—
Subtotal fertilizers	32	32	—
3110 nitrogenous fert.	16	16	—
3190 fert. & mixes nec	15	15	—
Total crude materials, inedible except fuels	711	711	—
Subtotal soil, sand, gravel, rock and stone	525	525	—
4322 limestone	525	525	—
Subtotal other non-metal. min.	186	186	—
4900 non-metal. min. nec	186	186	—
Total food and farm products	1,779	—	1,779
Subtotal grain	1,258	—	1,258
6241 wheat	51	—	51
6344 corn	1,207	—	1,207
Subtotal oilseeds	516	—	516
6522 soybeans	516	—	516
Subtotal processed grain and animal feed	5	—	5
6782 animal feed, prep.	5	—	5
Ton-miles (x1000)	34,789	10,064	24,725
Tons All Traffic (x1000)	2,521		
Ton-miles All Traffic (x1000)	34,789		
Total Trip-ton-miles Internal and Intraport (x1000)	3,572,050		

Other Harbors and Waterways 2009

Harbor or Waterway Project	Commodity	Thousand Short Tons
BLACK RIVER, WI	1100 coal & lignite	10
	2430 asphalt, tar & pitch	37
	3274 sodium hydroxide	11
	4420 iron & steel scrap	5
	4900 non-metal. min. nec	104
	5312 pig iron	14
	6590 oilseeds nec	7
	6782 animal feed, prep.	1
	Total Tons(x1000)	189
	Total Ton-miles(x1000)	79
ST. CROIX RIVER, WI AND MN	Total Trip-ton-miles Internal and Intraport (x1000)	249,424
	No Commerce Reported	

MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM (CONSOLIDATED REPORT)

Section Included: Main stem of navigation system includes lower 10 miles of White River; Arkansas Post Canal; Arkansas River between Arkansas Post Canal and Muskogee, OK; and Verdigris River between Muskogee, OK and Caloosa, OK; (445 miles). Tributaries include the lower 5 miles of Lake Langhofer, lower 2 miles of Poteau River and the lower 10 miles of Sans Bois Creek (17 miles). Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	10,733	2003	12,988	2006	12,833	2009	10,763
2001	11,206	2004	12,927	2007	12,096		
2002	11,903	2005	12,264	2008	11,017		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal				
		Inbound	Outbound	Through	Intra	
		Upbound	Downbnd	Downbnd	Upbound	Downbnd
Total, all commodities	10,763	3,264	4,822	125	1,065	1,486
Total coal	273	93	180	—	—	—
1100 coal & lignite	112	46	66	—	—	—
1200 coal coke	160	46	114	—	—	—
Total petroleum and petroleum products	724	375	324	—	13	11
Subtotal petroleum products	724	375	324	—	13	11
2330 distillate fuel oil	255	212	38	—	—	5
2340 residual fuel oil	32	—	22	—	11	—
2350 lube oil & greases	10	—	10	—	—	—
2430 asphalt, tar & pitch	144	99	37	—	3	6
2540 petroleum coke	283	65	218	—	—	—
Total chemicals and related products	1,726	1,301	414	—	—	11
Subtotal fertilizers	1,589	1,224	354	—	—	11
3110 nitrogenous fert.	1,199	834	353	—	—	11
3120 phosphatic fert.	10	10	—	—	—	—
3130 potassic fert.	63	62	1	—	—	—
3190 fert. & mixes nec	317	317	—	—	—	—
Subtotal other chemicals and related products	137	77	60	—	—	—
3273 ammonia	60	—	60	—	—	—
3274 sodium hydroxide	73	73	—	—	—	—
3276 metallic salts	4	4	—	—	—	—
Total crude materials, inedible except fuels	5,072	383	2,210	—	1,015	1,464
Subtotal forest products, wood and chips	27	—	27	—	—	—
4161 wood chips	27	—	27	—	—	—
Subtotal soil, sand, gravel, rock and stone	4,446	166	1,807	—	1,009	1,464
4323 gypsum	15	—	15	—	—	—
4331 sand & gravel	2,081	165	26	—	968	921
4335 waterway improv. mat	2,350	1	1,765	—	41	542
Subtotal iron ore and scrap	257	—	257	—	—	—
4420 iron & steel scrap	257	—	257	—	—	—
Subtotal non-ferrous ores and scrap	162	95	61	—	6	—
4650 aluminum ore	123	70	47	—	6	—
4670 manganese ore	23	23	—	—	—	—
4690 non-ferrous ores nec	16	1	14	—	—	—
Subtotal sulphur, clay and sand	64	64	—	—	—	—
4782 clay & refrac. mat.	64	64	—	—	—	—
Subtotal slag	59	—	59	—	—	—
4860 slag	59	—	59	—	—	—
Subtotal other non-metal. min.	58	58	—	—	—	—
4900 non-metal. min. nec	58	58	—	—	—	—
Total primary manufactured goods	730	719	11	—	—	—
Subtotal lime, cement and glass	96	92	5	—	—	—
5210 lime	11	11	—	—	—	—
5220 cement & concrete	81	81	—	—	—	—
5240 glass & glass prod.	5	—	5	—	—	—
Subtotal primary iron and steel products	578	578	—	—	—	—
5312 pig iron	41	41	—	—	—	—
5330 i&s plates & sheets	201	201	—	—	—	—
5360 i&s bars & shapes	83	83	—	—	—	—
5370 i&s pipe & tube	159	159	—	—	—	—
5390 primary i&s nec	94	94	—	—	—	—
Subtotal primary non-ferrous metal products	56	50	6	—	—	—
5422 aluminum	17	17	—	—	—	—
5480 fab. metal products	39	33	6	—	—	—
Total food and farm products	2,222	389	1,670	125	37	—
Subtotal grain	734	26	656	19	33	—
6241 wheat	454	11	391	19	33	—
6344 corn	36	14	22	—	—	—
6442 rice	203	1	202	—	—	—
6447 sorghum grains	41	—	41	—	—	—
Subtotal oilseeds	1,128	6	1,014	107	2	—
6522 soybeans	1,122	2	1,013	107	2	—
6590 oilseeds nec	6	5	1	—	—	—
Subtotal processed grain and animal feed	301	298	—	—	3	—
6782 animal feed, prep.	301	298	—	—	3	—
Subtotal other agricultural products	58	58	—	—	—	—
6865 molasses	58	58	—	—	—	—
Total all manufactured equipment, machinery and products	16	4	12	—	—	0
7110 machinery (not elec)	1	1	—	—	—	0
7230 ships & boats	0	0	—	—	—	—

MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM (CONSOLIDATED REPORT)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Internal				
		Inbound	Outbound	Through	Intra	
		Upbound	Downbnd	Downbnd	Upbound	Downbnd
7600 rubber & plastic pr.	2	2	—	—	—	—
7900 manufac. prod. nec	12	—	12	—	—	—
Ton-miles (x1000)	2,424,603	934,837	1,361,083	1,254	44,457	82,972

Tons All Traffic (x1000) 10,763
 Ton-miles All Traffic (x1000) 2,424,603
 Total Trip-ton-miles Internal and Intraport (x1000) 6,406,255

TULSA, PORT OF CATOOSA, OK

Section Included: Both banks of the Verdigris River mile 36 to mile 50. Junctions with Arkansas River at mile 395. Maintained depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,927	2003	2,217	2006	2,073	2009	1,762
2001	1,932	2004	2,160	2007	1,919		
2002	2,097	2005	1,752	2008	2,025		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Intraport
Total, all commodities	1,762	679	1,080	3
Total coal	2	2	—	—
1200 coal coke	2	2	—	—
Total petroleum and petroleum products	127	66	61	—
Subtotal petroleum products	127	66	61	—
2330 distillate fuel oil	23	—	23	—
2340 residual fuel oil	4	2	2	—
2350 lube oil & greases	8	—	8	—
2430 asphalt, tar & pitch	76	47	29	—
2540 petroleum coke	16	16	—	—
Total chemicals and related products	810	397	410	3
Subtotal fertilizers	737	385	350	3
3110 nitrogenous fert.	646	293	350	3
3130 potassic fert.	6	6	—	—
3190 fert. & mixes nec	85	85	—	—
Subtotal other chemicals and related products	73	13	60	—
3273 ammonia	60	—	60	—
3274 sodium hydroxide	13	13	—	—
Total crude materials, inedible except fuels	61	34	27	—
Subtotal soil, sand, gravel, rock and stone	15	—	15	—
4323 gypsum	15	—	15	—
Subtotal iron ore and scrap	12	—	12	—
4420 iron & steel scrap	12	—	12	—
Subtotal other non-metal. min.	34	34	—	—
4900 non-metal. min. nec	34	34	—	—
Total primary manufactured goods	94	93	2	—
Subtotal primary iron and steel products	87	87	—	—
5330 i&s plates & sheets	57	57	—	—
5360 i&s bars & shapes	3	3	—	—
5370 i&s pipe & tube	5	5	—	—
5390 primary i&s nec	21	21	—	—
Subtotal primary non-ferrous metal products	7	6	2	—
5480 fab. metal products	7	6	2	—
Total food and farm products	655	87	568	—
Subtotal grain	235	37	198	—
6241 wheat	207	37	170	—
6447 sorghum grains	28	—	28	—
Subtotal oilseeds	371	—	371	—
6522 soybeans	371	—	371	—
Subtotal processed grain and animal feed	33	33	—	—
6782 animal feed, prep.	33	33	—	—
Subtotal other agricultural products	16	16	—	—
6865 molasses	16	16	—	—
Total all manufactured equipment, machinery and products	13	0	12	—
7230 ships & boats	0	0	—	—
7900 manufac. prod. nec	12	—	12	—

Other Harbors and Waterways 2009

Harbor or Waterway	Commodity	Thousand Short Tons
Project		
BLACK RIVER, AR AND MO	No Commerce Reported	
UPPER WHITE RIVER, AR ABOVE BATESVILLE, AR	4331 sand & gravel	71
	Total Tons(x1000)	71
	Total Ton-miles(x1000)	566
	Total Trip-ton-miles Internal and Intraport (x1000)	566

ILLINOIS RIVER, IL (INCLUDED IN THE ILLINOIS WATERWAY CONSOLIDATED)

Section Included: Mouth of Illinois River, Grafton, IL to Lockport, IL, 291.9 miles. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	41,491	2003	39,494	2006	37,550	2009	32,274
2001	40,333	2004	40,209	2007	35,648		
2002	40,204	2005	38,395	2008	32,647		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	32,274	5,600	594	1,490	15,941	3,947	3,212	1,420	71
Total coal	1,982	630	2	2	3	25	117	1,202	2
1100 coal & lignite	1,849	625	2	—	2	5	14	1,202	—
1200 coal coke	133	5	—	2	2	21	103	—	2
Total petroleum and petroleum products	5,598	1,099	88	890	1,781	365	1,297	49	30
Subtotal crude petroleum	21	—	—	—	10	11	—	—	—
2100 crude petroleum	21	—	—	—	10	11	—	—	—
Subtotal petroleum products	5,577	1,099	88	890	1,772	353	1,297	49	30
2211 gasoline	116	23	—	—	—	87	6	—	—
2330 distillate fuel oil	1,392	192	42	25	641	30	458	3	—
2340 residual fuel oil	551	26	7	14	384	7	86	28	—
2350 lube oil & greases	171	79	—	—	11	58	22	—	—
2429 naphtha & solvents	268	189	—	—	—	55	24	—	—
2430 asphalt, tar & pitch	698	104	—	367	125	49	22	10	20
2540 petroleum coke	1,878	6	39	484	595	68	668	8	9
2990 petro. products nec	504	479	—	—	15	—	10	—	—
Total chemicals and related products	4,075	1,945	28	10	815	977	268	3	29
Subtotal fertilizers	1,122	924	—	2	20	162	—	3	10
3110 nitrogenous fert.	691	528	—	2	20	130	—	1	10
3130 potassic fert.	117	113	—	—	—	5	—	—	—
3190 fert. & mixes nec	313	284	—	—	—	28	—	2	—
Subtotal other chemicals and related products	2,953	1,021	28	7	795	815	268	—	19
3211 acyclic hydrocarbons	27	27	—	—	—	—	—	—	—
3212 benzene & toluene	160	70	—	—	4	24	62	—	—
3219 other hydrocarbons	513	445	21	—	—	46	—	—	—
3220 alcohols	1,279	60	7	7	791	192	203	—	19
3230 carboxylic acids	3	3	—	—	—	—	—	—	—
3260 organic comp. nec	31	8	—	—	—	23	—	—	—
3273 ammonia	311	311	—	—	—	—	—	—	—
3274 sodium hydroxide	500	48	—	—	—	449	2	—	—
3275 inorg. elem., oxides, & halogen salts	63	—	—	—	—	63	—	—	—
3276 metallic salts	29	15	—	—	—	13	1	—	—
3279 inorganic chem. nec	15	10	—	—	—	5	—	—	—
3299 chem. products nec	23	23	—	—	—	—	—	—	—
Total crude materials, inedible except fuels	4,809	1,106	394	581	79	1,751	779	119	—
Subtotal forest products, wood and chips	219	144	—	—	—	75	—	—	—
4150 fuel wood	4	4	—	—	—	—	—	—	—
4161 wood chips	209	134	—	—	—	75	—	—	—
4170 wood in the rough	1	1	—	—	—	—	—	—	—
4190 forest products nec	5	5	—	—	—	—	—	—	—
Subtotal soil, sand, gravel, rock and stone	1,276	153	387	581	—	36	—	119	—
4322 limestone	141	141	—	—	—	—	—	—	—
4331 sand & gravel	1,128	12	387	581	—	30	—	119	—
4335 waterway improv. mat	6	—	—	—	—	6	—	—	—
Subtotal iron ore and scrap	841	23	7	—	74	99	639	—	—
4410 iron ore	148	—	—	—	—	90	58	—	—
4420 iron & steel scrap	693	23	7	—	74	9	581	—	—
Subtotal non-ferrous ores and scrap	75	23	—	—	—	21	32	—	—
4650 aluminum ore	37	3	—	—	—	6	28	—	—
4670 manganese ore	38	20	—	—	—	14	4	—	—
Subtotal sulphur, clay and salt	31	—	—	—	—	26	5	—	—
4782 clay & refrac. mat.	31	—	—	—	—	26	5	—	—
Subtotal slag	111	1	—	—	6	—	104	—	—
4860 slag	111	1	—	—	6	—	104	—	—
Subtotal other non-metal. min.	2,256	762	—	—	—	1,494	—	—	—
4900 non-metal. min. nec	2,256	762	—	—	—	1,494	—	—	—
Total primary manufactured goods	1,816	625	81	—	69	674	366	—	—
Subtotal lime, cement and glass	320	—	—	—	—	139	181	—	—
5220 cement & concrete	320	—	—	—	—	139	181	—	—
Subtotal primary iron and steel products	1,433	621	81	—	68	483	182	—	—
5312 pig iron	823	565	—	—	10	214	34	—	—
5315 ferro alloys	98	1	—	—	—	95	2	—	—

ILLINOIS RIVER, IL (INCLUDED IN THE ILLINOIS WATERWAY CONSOLIDATED)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
5320 i&s primary forms	54	—	—	—	—	2	52	—	—
5330 i&s plates & sheets	323	38	77	—	—	114	94	—	—
5360 i&s bars & shapes	78	5	—	—	30	43	—	—	—
5390 primary i&s nec	58	11	4	—	27	16	—	—	—
Subtotal primary non-ferrous metal products	60	3	—	—	2	52	3	—	—
5422 aluminum	2	—	—	—	—	2	—	—	—
5429 smelted prod. nec	4	—	—	—	—	4	—	—	—
5480 fab. metal products	54	3	—	—	2	46	3	—	—
Subtotal primary wood products	2	2	—	—	—	—	—	—	—
5540 primary wood prod.	2	2	—	—	—	—	—	—	—
Total food and farm products	13,919	191	2	8	13,194	89	379	47	10
Subtotal grain	9,871	27	—	5	9,646	25	156	1	10
6241 wheat	220	24	—	—	51	19	120	—	5
6344 corn	9,647	3	—	5	9,595	2	36	1	5
6442 rice	4	—	—	—	—	4	—	—	—
Subtotal oilseeds	2,640	10	2	2	2,437	2	189	—	—
6522 soybeans	2,626	—	2	—	2,434	2	189	—	—
6590 oilseeds nec	15	10	—	2	3	—	—	—	—
Subtotal vegetable products	82	82	—	—	—	—	—	—	—
6653 vegetable oils	82	82	—	—	—	—	—	—	—
Subtotal processed grain and animal feed	1,159	17	—	2	1,060	—	34	46	—
6747 grain mill products	3	—	—	—	3	—	—	—	—
6782 animal feed, prep.	1,156	17	—	2	1,057	—	34	46	—
Subtotal other agricultural products	167	55	—	—	51	62	—	—	—
6861 sugar	59	—	—	—	—	59	—	—	—
6865 molasses	57	55	—	—	—	3	—	—	—
6885 alcoholic beverages	51	—	—	—	51	—	—	—	—
Total all manufactured equipment, machinery and products	75	4	—	—	—	67	4	—	—
7110 machinery (not elec)	9	2	—	—	—	6	2	—	—
7500 textile products	2	2	—	—	—	—	—	—	—
7900 manufac. prod. nec	64	—	—	—	—	61	3	—	—
Ton-miles (x1000)	6,208,373	1,075,546	59,543	56,814	2,805,977	1,148,580	934,558	122,722	4,633
Tons All Traffic (x1000)					32,274				
Ton-miles All Traffic (x1000)					6,208,373				
Total Trip-ton-miles Internal and Intraport (x1000)					33,992,922				

CHICAGO SANITARY AND SHIP CANAL, IL (INCLUDED IN PORT OF CHICAGO, ALSO INCLUDED IN STATISTICS FOR ILLINOIS WATERWAY)

Section Included: Chicago Sanitary and Ship Canal. Damen Avenue, Chicago to Lockport, IL. Maintained Depth: 9 feet at low water stages.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	17,983	2003	19,465	2006	19,927	2009	13,371
2001	16,905	2004	20,571	2007	16,929		
2002	17,059	2005	21,044	2008	15,923		

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign Inbound
Total, all commodities	3	3
Total chemicals and related products	3	3
Subtotal other chemicals and related products	3	3
3219 other hydrocarbons	3	3
Ton-miles (x1000)	32	32
Foreign		

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	13,368	2,917	10	1,970	1,710	2,633	2,107	1,946	75
Total coal	2,539	8	3	775	50	19	69	1,615	—
1100 coal & lignite	2,406	3	3	768	5	2	11	1,615	—
1200 coal coke	134	5	—	8	45	18	58	—	—
Total petroleum and petroleum products	3,110	789	7	378	975	497	413	9	43
Subtotal crude petroleum	15	—	—	—	—	11	—	—	3
2100 crude petroleum	15	—	—	—	—	11	—	—	3
Subtotal petroleum products	3,095	789	7	378	975	485	413	9	40
2211 gasoline	94	9	—	—	—	78	6	—	—

CHICAGO SANITARY AND SHIP CANAL, IL (INCLUDED IN PORT OF CHICAGO, ALSO INCLUDED IN STATISTICS
FOR ILLINOIS WATERWAY)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal									
		Inbound		Outbound		Through		Intra		Downbnd	Downbnd
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd		
2330 distillate fuel oil	604	68	—	—	—	432	14	69	2	19	
2340 residual fuel oil	114	20	—	—	86	—	7	—	—	—	
2350 lube oil & greases	81	36	—	—	16	21	7	—	—	—	
2429 naphtha & solvents	82	55	—	—	24	—	—	4	—	—	
2430 asphalt, tar & pitch	468	421	7	—	15	—	7	1	17	—	
2540 petroleum coke	1,642	180	—	378	396	372	311	2	3	—	
2990 petro. products nec	10	—	—	—	5	—	6	—	—	—	
Total chemicals and related products	1,332	757	—	2	250	235	55	—	—	32	
Subtotal fertilizers	165	66	—	—	—	99	—	—	—	—	
3110 nitrogenous fert.	132	40	—	—	—	92	—	—	—	—	
3130 potassic fert.	5	5	—	—	—	—	—	—	—	—	
3190 fert. & mixes nec	28	22	—	—	—	6	—	—	—	—	
Subtotal other chemicals and related products	1,168	691	—	2	250	137	55	—	—	32	
3212 benzene & toluene	86	24	—	—	62	—	—	—	—	—	
3219 other hydrocarbons	98	39	—	—	21	8	—	—	30	—	
3220 alcohols	424	129	—	—	165	76	54	—	—	—	
3260 organic comp. nec	23	23	—	—	—	—	—	—	—	—	
3274 sodium hydroxide	454	449	—	—	2	—	—	—	—	2	
3275 inorg. elem., oxides, & halogen salts	64	14	—	2	—	48	—	—	—	—	
3276 metallic salts	14	13	—	—	—	—	1	—	—	—	
3279 inorganic chem. nec	5	—	—	—	—	5	—	—	—	—	
Total crude materials, inedible except fuels	4,640	1,152	—	813	399	1,180	774	323	—	—	
Subtotal forest products, wood and chips	75	66	—	—	—	9	—	—	—	—	
4161 wood chips	75	66	—	—	—	9	—	—	—	—	
Subtotal soil, sand, gravel, rock and stone	2,139	275	—	813	387	342	—	323	—	—	
4331 sand & gravel	2,133	275	—	813	387	335	—	323	—	—	
4335 waterway improv. mat	6	—	—	—	—	6	—	—	—	—	
Subtotal iron ore and scrap	744	—	—	—	12	99	633	—	—	—	
4410 iron ore	148	—	—	—	—	90	58	—	—	—	
4420 iron & steel scrap	596	—	—	—	12	9	575	—	—	—	
Subtotal non-ferrous ores and scrap	52	—	—	—	—	21	32	—	—	—	
4650 aluminum ore	34	—	—	—	—	6	28	—	—	—	
4670 manganese ore	18	—	—	—	—	14	4	—	—	—	
Subtotal sulphur, clay and salt	31	—	—	—	—	26	5	—	—	—	
4782 clay & refrac. mat.	31	—	—	—	—	26	5	—	—	—	
Subtotal slag	104	—	—	—	—	—	104	—	—	—	
4860 slag	104	—	—	—	—	—	104	—	—	—	
Subtotal other non-metal. min.	1,494	810	—	—	—	684	—	—	—	—	
4900 non-metal. min. nec	1,494	810	—	—	—	684	—	—	—	—	
Total primary manufactured goods	1,198	183	—	1	1	567	446	—	—	—	
Subtotal lime, cement and glass	396	136	—	—	—	79	181	—	—	—	
5220 cement & concrete	396	136	—	—	—	79	181	—	—	—	
Subtotal primary iron and steel products	747	45	—	1	1	438	261	—	—	—	
5312 pig iron	248	—	—	—	—	214	34	—	—	—	
5315 ferro alloys	96	1	—	—	—	94	2	—	—	—	
5320 i&s primary forms	54	—	—	—	—	2	52	—	—	—	
5330 i&s plates & sheets	286	32	—	1	1	82	169	—	—	—	
5360 i&s bars & shapes	43	9	—	—	—	34	—	—	—	—	
5390 primary i&s nec	20	3	—	—	—	13	4	—	—	—	
Subtotal primary non-ferrous metal products	55	3	—	—	—	49	3	—	—	—	
5422 aluminum	2	—	—	—	—	2	—	—	—	—	
5429 smelted prod. nec	4	3	—	—	—	2	—	—	—	—	
5480 fab. metal products	49	—	—	—	—	46	3	—	—	—	
Total food and farm products	478	19	—	—	34	78	347	—	—	—	
Subtotal grain and animal feed	186	4	—	—	—	26	156	—	—	—	
6241 wheat	139	—	—	—	—	19	120	—	—	—	
6344 corn	43	—	—	—	—	7	36	—	—	—	
6442 rice	4	4	—	—	—	—	—	—	—	—	
Subtotal oilseeds and processed grain	194	—	—	—	—	3	190	—	—	—	
6522 soybeans	192	—	—	—	—	2	190	—	—	—	
6590 oilseeds nec	2	—	—	—	—	2	—	—	—	—	
Subtotal processed grain and animal feed	36	—	—	—	34	2	—	—	—	—	
6782 animal feed, prep.	36	—	—	—	34	2	—	—	—	—	
Subtotal other agricultural products	62	15	—	—	—	47	—	—	—	—	
6861 sugar	59	15	—	—	—	44	—	—	—	—	
6865 molasses	3	—	—	—	—	3	—	—	—	—	

CHICAGO SANITARY AND SHIP CANAL, IL (INCLUDED IN PORT OF CHICAGO, ALSO INCLUDED IN STATISTICS

Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal								
		Inbound		Outbound		Through		Intra		
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	
Total all manufactured equipment, machinery and products	71	9	—	—	—	—	58	4	—	—
7110 machinery (not elec)	8	3	—	—	—	3	2	—	—	—
7900 manufac. prod. nec	64	6	—	—	—	55	3	—	—	—
Ton-miles	195,401	30,986	110	43,271	11,672	34,006	30,916	43,707	732	—
Internal (x1000)										
Tons All Traffic (x1000)										13,372
Ton-miles All Traffic (x1000)										195,433
Total Trip-ton-miles Internal and Intraport (x1000)										9,288,559

CHICAGO RIVER, SOUTH BRANCH, IL (INCLUDED IN PORT OF CHICAGO, ALSO INCLUDED IN STATISTICS FOR ILLINOIS WATERWAY)

Section Included: Damen Avenue to Lake Street. Maintained Depth: 9 feet at low water stages.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,598	2003	3,946	2006	4,116	2009	2,558
2001	2,286	2004	3,616	2007	3,534		
2002	2,197	2005	3,515	2008	3,076		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign Through Downbnd	Total	Domestic						
				Inbound		Outbound		Through		Intra
				Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound
Total, all commodities	2,558	3	2,554	1,284	3	252	744	269	2	
Total coal	771	—	771	768	—	3	—	—	—	
1100 coal & lignite	771	—	771	768	—	3	—	—	—	
Total chemicals and related products	5	3	1	—	—	—	1	—	—	
Subtotal other chemicals and related products	5	3	1	—	—	—	1	—	—	
3219 other hydrocarbons	3	3	—	—	—	—	—	—	—	
3279 inorganic chem. nec	1	—	1	—	—	—	1	—	—	
Total crude materials, inedible except fuels	1,625	—	1,625	476	3	249	706	191	—	
Subtotal soil, sand, gravel, rock and stone	1,137	—	1,137	476	3	—	658	—	—	
4331 sand & gravel	1,137	—	1,137	476	3	—	658	—	—	
Subtotal iron ore and scrap	440	—	440	—	—	249	—	191	—	
4420 iron & steel scrap	440	—	440	—	—	249	—	191	—	
Subtotal other non-metal. min.	48	—	48	—	—	—	48	—	—	
4900 non-metal. min. nec	48	—	48	—	—	—	48	—	—	
Total primary manufactured goods	129	—	129	41	—	—	36	50	2	
Subtotal lime, cement and glass	128	—	128	40	—	—	36	50	2	
5220 cement & concrete	128	—	128	40	—	—	36	50	2	
Subtotal primary non-ferrous metal products	1	—	1	1	—	—	—	—	—	
5480 fab. metal products	1	—	1	1	—	—	—	—	—	
Total food and farm products	28	—	28	—	—	—	—	28	—	
Subtotal grain	6	—	6	—	—	—	—	6	—	
6241 wheat	6	—	6	—	—	—	—	6	—	
Subtotal oilseeds	22	—	22	—	—	—	—	22	—	
6522 soybeans	22	—	22	—	—	—	—	22	—	
Ton-miles (x1000)	6,902	16	6,886	1,799	15	3	3,720	1,345	3	
Tons All Traffic (x1000)			2,558							
Ton-miles All Traffic (x1000)			6,902							
Total Trip-ton-miles Internal and Intraport (x1000)			835,998							

CALUMET-SAG CHANNEL, IL (INCLUDED IN PORT OF CHICAGO, ALSO INCLUDED IN STATISTICS FOR ILLINOIS WATERWAY)

Section Included: Calumet-Sag Channel from its junction with Chicago Sanitary and Ship Canal to Blue Island, Little Calumet and Calumet Rivers to Turning Basin No. 5 (130th Street Bridge). Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	8,007	2003	6,576	2006	7,716	2009	4,304
2001	6,022	2004	8,560	2007	6,256		
2002	6,749	2005	8,483	2008	6,093		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal					
		Inbound		Outbound		Through	
		Upbound	Downbnd	Downbnd	Upbound	Downbnd	
Total, all commodities	4,304	170	9	7	2,416	1,702	
Total coal	96	—	—	—	27	69	
1100 coal & lignite	12	—	—	—	2	11	
1200 coal coke	84	—	—	—	25	58	
Total petroleum and petroleum products	1,328	83	—	—	794	451	
Subtotal crude petroleum	11	11	—	—	—	—	
2100 crude petroleum	11	11	—	—	—	—	
Subtotal petroleum products	1,317	72	—	—	794	451	
2211 gasoline	85	72	—	—	6	6	
2330 distillate fuel oil	111	—	—	—	15	96	
2340 residual fuel oil	7	—	—	—	—	7	
2350 lube oil & greases	29	—	—	—	22	7	
2430 asphalt, tar & pitch	18	—	—	—	—	18	
2540 petroleum coke	1,062	—	—	—	750	311	
2990 petro. products nec	6	—	—	—	—	6	
Total chemicals and related products	315	82	9	7	162	54	
Subtotal fertilizers	99	—	—	—	99	—	
3110 nitrogenous fert.	92	—	—	—	92	—	
3190 fert. & mixes nec	6	—	—	—	6	—	
Subtotal other chemicals and related products	216	82	9	7	64	54	
3219 other hydrocarbons	8	—	—	—	8	—	
3220 alcohols	154	82	9	7	3	53	
3275 inorg. elem., oxides, & halogen salts	50	—	—	—	50	—	
3276 metallic salts	1	—	—	—	—	1	
3279 inorganic chem. nec	3	—	—	—	3	—	
Total crude materials, inedible except fuels	1,144	5	—	—	806	334	
Subtotal forest products, wood and chips	9	—	—	—	9	—	
4161 wood chips	9	—	—	—	9	—	
Subtotal soil, sand, gravel, rock and stone	20	2	—	—	19	—	
4331 sand & gravel	14	2	—	—	13	—	
4335 waterway improv. mat	6	—	—	—	6	—	
Subtotal iron ore and scrap	292	—	—	—	99	193	
4410 iron ore	148	—	—	—	90	58	
4420 iron & steel scrap	144	—	—	—	9	135	
Subtotal non-ferrous ores and scrap	52	—	—	—	21	32	
4650 aluminum ore	34	—	—	—	6	28	
4670 manganese ore	18	—	—	—	14	4	
Subtotal sulphur, clay and salt	31	—	—	—	26	5	
4782 clay & refrac. mat.	31	—	—	—	26	5	
Subtotal slag	104	—	—	—	—	104	
4860 slag	104	—	—	—	—	104	
Subtotal other non-metal. min.	636	3	—	—	632	—	
4900 non-metal. min. nec	636	3	—	—	632	—	
Total primary manufactured goods	962	—	—	—	491	472	
Subtotal lime, cement and glass	211	—	—	—	3	208	
5220 cement & concrete	211	—	—	—	3	208	
Subtotal primary iron and steel products	701	—	—	—	440	261	
5312 pig iron	248	—	—	—	214	34	
5315 ferro alloys	95	—	—	—	94	2	
5320 i&s primary forms	54	—	—	—	2	52	
5330 i&s plates & sheets	253	—	—	—	83	169	
5360 i&s bars & shapes	34	—	—	—	34	—	
5390 primary i&s nec	17	—	—	—	13	4	
Subtotal primary non-ferrous metal products	51	—	—	—	48	3	
5422 aluminum	2	—	—	—	2	—	
5429 smelted prod. nec	2	—	—	—	2	—	
5480 fab. metal products	48	—	—	—	45	3	
Total food and farm products	396	—	—	—	78	318	
Subtotal grain	176	—	—	—	26	150	
6241 wheat	133	—	—	—	19	113	
6344 corn	43	—	—	—	7	36	
Subtotal oilseeds	172	—	—	—	3	168	
6522 soybeans	170	—	—	—	2	168	
6590 oilseeds nec	2	—	—	—	2	—	
Subtotal processed grain and animal feed	2	—	—	—	2	—	
6782 animal feed, prep.	2	—	—	—	2	—	
Subtotal other agricultural products	47	—	—	—	47	—	
6861 sugar	44	—	—	—	44	—	
6865 molasses	3	—	—	—	3	—	

CALUMET-SAG CHANNEL, IL (INCLUDED IN PORT OF CHICAGO, ALSO INCLUDED IN STATISTICS FOR ILLINOIS WATERWAY)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Internal				
		Inbound		Outbound	Through	
		Upbound	Downbnd	Downbnd	Upbound	Downbnd
Total all manufactured equipment, machinery and products	62	—	—	—	58	4
7110 machinery (not elec)	5	—	—	—	3	2
7900 manufac. prod. nec	57	—	—	—	55	3
Ton-miles (x1000)	101,132	2,102	108	95	57,979	40,848
Tons All Traffic (x1000)	4,304					
Ton-miles All Traffic (x1000)	101,132					
Total Trip-ton-miles Internal and Intraport (x1000)	4,230,563					

ILLINOIS WATERWAY, IL (CONSOLIDATED REPORT FOR ENTIRE WATERWAY)

Section Included: Illinois River, Grafton, IL to confluence of Desplaines and Kankakee Rivers thence Desplaines River to Lockport, IL; Chicago Sanitary and Ship Canal, Lockport, IL to Damen Avenue in Chicago; Chicago River (South Branch), Damen Avenue to Lake Street; Calumet-Sag Channel from its junction with the Chicago Sanitary and Ship Canal to Blue Island; and the Little Calumet River and Calumet River to Turning Basin No. 5 (130th Street Bridge). See reports for Illinois River, Chicago Sanitary and Ship Canal, Calumet-Sag Channel, and Chicago River, South Branch. Maintained Depth: 9 feet at low water stages.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	44,231	2003	45,009	2006	43,583	2009	36,417
2001	43,490	2004	45,235	2007	41,122		
2002	43,032	2005	44,018	2008	37,302		

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign	
		Inbound	Outbound
Total, all commodities		3	3
Total chemicals and related products		3	3
Subtotal other chemicals and related products		3	3
3219 other hydrocarbons		3	3
Ton-miles (x1000)	48	48	48
Foreign			

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	36,414	7,875	132	1,375	17,421	1,786	1,734	5,464	627
Total coal	4,375	638	2	9	53	18	68	3,584	5
1100 coal & lignite	4,234	628	2	—	6	2	9	3,584	3
1200 coal coke	141	9	—	9	47	16	58	—	2
Total petroleum and petroleum products	6,069	1,409	25	704	2,687	87	394	621	142
Subtotal crude petroleum	24	11	—	—	10	—	—	—	3
2100 crude petroleum	24	11	—	—	10	—	—	—	3
Subtotal petroleum products	6,045	1,397	25	704	2,677	87	394	621	139
2211 gasoline	116	104	—	—	—	6	6	—	—
2330 distillate fuel oil	1,441	236	—	—	1,032	14	69	30	61
2340 residual fuel oil	551	33	—	—	464	—	7	41	7
2350 lube oil & greases	171	116	—	—	27	21	7	—	—
2429 naphtha & solvents	272	244	—	—	24	—	—	4	—
2430 asphalt, tar & pitch	728	158	7	—	140	—	7	379	37
2540 petroleum coke	2,261	29	18	704	970	46	293	167	33
2990 petro. products nec	504	479	—	—	20	—	6	—	—
Total chemicals and related products	4,133	2,768	16	4	1,042	160	41	19	83
Subtotal fertilizers	1,122	990	—	2	20	96	—	3	10
3110 nitrogenous fert.	691	567	—	2	20	90	—	1	10
3130 potassic fert.	117	117	—	—	—	—	—	—	—
3190 fert. & mixes nec	313	305	—	—	—	6	—	2	—
Subtotal other chemicals and related products	3,011	1,778	16	2	1,022	64	41	16	72
3211 acyclic hydrocarbons	27	27	—	—	—	—	—	—	—
3212 benzene & toluene	160	94	—	—	66	—	—	—	—
3219 other hydrocarbons	543	484	—	—	—	8	—	—	52
3220 alcohols	1,303	255	16	—	954	3	40	16	19
3230 carboxylic acids	3	3	—	—	—	—	—	—	—
3260 organic comp. nec	31	31	—	—	—	—	—	—	—
3273 ammonia	311	311	—	—	—	—	—	—	—
3274 sodium hydroxide	502	497	—	—	2	—	—	—	2
3275 inorg. elem., oxides, & halogen salts	64	14	—	2	—	48	—	—	—
3276 metallic salts	29	28	—	—	—	—	1	—	—
3279 inorganic chem. nec	15	10	—	—	—	5	—	—	—
3299 chem. products nec	23	23	—	—	—	—	—	—	—
Total crude materials, inedible except fuels	5,947	1,989	7	648	341	868	518	1,191	387
Subtotal forest products, wood and chips	219	210	—	—	—	9	—	—	—

ILLINOIS WATERWAY, IL (CONSOLIDATED REPORT FOR ENTIRE WATERWAY)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbound	Upbound	Downbound	Upbound	Downbound	Upbound	Downbound
4150 fuel wood	4	4	—	—	—	—	—	—	—
4161 wood chips	209	200	—	—	—	9	—	—	—
4170 wood in the rough	1	1	—	—	—	—	—	—	—
4190 forest products nec	5	5	—	—	—	—	—	—	—
Subtotal soil, sand, gravel, rock and stone	2,414	156	—	648	—	32	—	1,191	387
4322 limestone	141	141	—	—	—	—	—	—	—
4331 sand & gravel	2,267	15	—	648	—	26	—	1,191	387
4335 waterway improv. mat	6	—	—	—	—	6	—	—	—
Subtotal iron ore and scrap	841	23	7	—	335	99	377	—	—
4410 iron ore	148	—	—	—	—	90	58	—	—
4420 iron & steel scrap	693	23	7	—	335	9	319	—	—
Subtotal non-ferrous ores and scrap	75	23	—	—	—	21	32	—	—
4650 aluminum ore	37	3	—	—	—	6	28	—	—
4670 manganese ore	38	20	—	—	—	14	4	—	—
Subtotal sulphur, clay and salt	31	—	—	—	—	26	5	—	—
4782 clay & refrac. mat.	31	—	—	—	—	26	5	—	—
Subtotal slag	111	1	—	—	6	—	104	—	—
4860 slag	111	1	—	—	—	6	104	—	—
Subtotal other non-metal. min.	2,256	1,575	—	—	—	681	—	—	—
4900 non-metal. min. nec	2,256	1,575	—	—	—	681	—	—	—
Total primary manufactured goods	1,895	850	81	1	71	526	365	2	—
Subtotal lime, cement and glass	398	176	—	—	—	39	181	2	—
5220 cement & concrete	398	176	—	—	—	39	181	2	—
Subtotal primary iron and steel products	1,435	665	81	1	69	438	180	—	—
5312 pig iron	823	565	—	—	10	214	34	—	—
5315 ferro alloys	98	2	—	—	—	94	2	—	—
5320 i&s primary forms	54	—	—	—	—	2	52	—	—
5330 i&s plates & sheets	324	70	77	1	1	82	92	—	—
5360 i&s bars & shapes	78	14	—	—	30	34	—	—	—
5390 primary i&s nec	58	14	4	—	27	13	—	—	—
Subtotal primary non-ferrous metal products	60	7	—	—	2	48	3	—	—
5422 aluminum	2	—	—	—	—	2	—	—	—
5429 smelted prod. nec	4	3	—	—	—	2	—	—	—
5480 fab. metal products	54	4	—	—	2	45	3	—	—
Subtotal primary wood products	2	2	—	—	—	—	—	—	—
5540 primary wood prod.	2	2	—	—	—	—	—	—	—
Total food and farm products	13,919	209	2	8	13,228	70	345	47	10
Subtotal grain	9,871	31	—	5	9,646	21	156	1	10
6241 wheat	220	24	—	—	51	19	120	—	5
6344 corn	9,647	3	—	5	9,595	2	36	1	5
6442 rice	4	4	—	—	—	—	—	—	—
Subtotal oilseeds	2,640	10	2	2	2,437	2	189	—	—
6522 soybeans	2,626	—	2	—	2,434	2	189	—	—
6590 oilseeds nec	15	10	—	2	3	—	—	—	—
Subtotal vegetable products	82	82	—	—	—	—	—	—	—
6653 vegetable oils	82	82	—	—	—	—	—	—	—
Subtotal processed grain and animal feed	1,159	17	—	2	1,094	—	—	46	—
6747 grain mill products	3	—	—	—	3	—	—	—	—
6782 animal feed, prep.	1,156	17	—	2	1,092	—	—	46	—
Subtotal other agricultural products	167	70	—	—	51	47	—	—	—
6861 sugar	59	15	—	—	—	44	—	—	—
6865 molasses	57	55	—	—	—	3	—	—	—
6885 alcoholic beverages	51	—	—	—	51	—	—	—	—
Total all manufactured equipment, machinery and products	75	13	—	—	—	58	4	—	—
7110 machinery (not elec)	9	5	—	—	—	3	2	—	—
7500 textile products	2	2	—	—	—	—	—	—	—
7900 manufac. prod. nec	64	6	—	—	—	55	3	—	—
Ton-miles	6,511,791	1,742,519	10,584	64,096	3,253,108	570,241	563,645	247,147	60,453
Internal (x1000)									
Tons All Traffic (x1000)					36,417				
Ton-miles All Traffic (x1000)					6,511,839				
Total Trip-ton-miles Internal and Intraport (x1000)					34,077,333				

MISSOURI RIVER, FORT BENTON, MT TO THE MOUTH (CONSOLIDATED REPORT)

Section Included: Fort Benton, MT to the mouth of the Missouri River, 2073.2 miles. For maintained depths see individual stretches.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	8,733	2003	8,050	2006	8,295	2009	5,036
2001	9,732	2004	8,192	2007	6,685		
2002	8,266	2005	7,936	2008	5,671		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal				
		Inbound		Outbound	Intra	
		Upbound	Downbnd	Downbnd	Upbound	Downbnd
Total, all commodities	5,035	203	6	156	1,260	3,411
Total petroleum and petroleum products	120	120	—	—	—	—
Subtotal petroleum products	120	120	—	—	—	—
2430 asphalt, tar & pitch	120	120	—	—	—	—
Total chemicals and related products	26	26	—	—	—	—
Subtotal fertilizers	24	24	—	—	—	—
3110 nitrogenous fert.	3	3	—	—	—	—
3190 fert. & mixes nec	21	21	—	—	—	—
Subtotal other chemicals and related products	2	2	—	—	—	—
3275 inorg. elem., oxides, & halogen salts	1	1	—	—	—	—
3276 metallic salts	1	1	—	—	—	—
Total crude materials, inedible except fuels	4,782	—	6	106	1,260	3,411
Subtotal soil, sand, gravel, rock and stone	4,766	—	6	90	1,260	3,411
4331 sand & gravel	4,649	—	6	90	1,210	3,343
4335 waterway improv. mat	117	—	—	—	50	67
Subtotal sulphur, clay and salt	17	—	—	17	—	—
4782 clay & refrac. mat.	17	—	—	17	—	—
Total primary manufactured goods	57	57	—	—	—	—
Subtotal lime, cement and glass	57	57	—	—	—	—
5220 cement & concrete	57	57	—	—	—	—
Total food and farm products	50	—	—	50	—	—
Subtotal grain	4	—	—	4	—	—
6344 corn	4	—	—	4	—	—
Subtotal oilseeds	14	—	—	14	—	—
6522 soybeans	14	—	—	14	—	—
Subtotal processed grain and animal feed	32	—	—	32	—	—
6782 animal feed, prep.	32	—	—	32	—	—
Ton-miles (x1000)	114,862	59,279	45	28,585	4,965	21,988

Tons All Traffic (x1000) 5,036
 Ton-miles All Traffic (x1000) 114,865
 Total Trip-ton-miles Internal and Intraport (x1000) 196,549

MISSOURI RIVER, KANSAS CITY TO THE MOUTH (INCLUDED IN TRAFFIC OF MISSOURI RIVER, FORT BENTON TO THE MOUTH)

Section Included: Upper end of Quindaro Bend (near Kansas City) to mouth, 374.8 miles (1960 mileage). Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	8,340	2003	7,769	2006	7,931	2009	4,744
2001	9,295	2004	7,903	2007	6,387		
2002	7,901	2005	7,608	2008	5,374		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal						
		Inbound		Outbound	Through		Intra	
		Upbound	Downbnd	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	4,744	199	379	118	5	38	1,247	2,760
Total petroleum and petroleum products	120	120	—	—	—	—	—	—
Subtotal petroleum products	120	120	—	—	—	—	—	—
2430 asphalt, tar & pitch	120	120	—	—	—	—	—	—
Total chemicals and related products	26	21	—	—	5	—	—	—
Subtotal fertilizers	24	21	—	—	2	—	—	—
3110 nitrogenous fert.	3	1	—	—	1	—	—	—
3190 fert. & mixes nec	21	20	—	—	1	—	—	—
Subtotal other chemicals and related products	2	—	—	—	2	—	—	—
3275 inorg. elem., oxides, & halogen salts	1	—	—	—	1	—	—	—
3276 metallic salts	1	—	—	—	1	—	—	—
Total crude materials, inedible except fuels	4,492	—	379	106	—	—	1,247	2,760
Subtotal soil, sand, gravel, rock and stone	4,475	—	379	90	—	—	1,247	2,760
4331 sand & gravel	4,387	—	379	90	—	—	1,210	2,708
4335 waterway improv. mat	88	—	—	—	—	—	36	52
Subtotal sulphur, clay and salt	17	—	—	17	—	—	—	—
4782 clay & refrac. mat.	17	—	—	17	—	—	—	—
Total primary manufactured goods	57	57	—	—	—	—	—	—
Subtotal lime, cement and glass	57	57	—	—	—	—	—	—
5220 cement & concrete	57	57	—	—	—	—	—	—

MISSOURI RIVER, KANSAS CITY TO THE MOUTH (INCLUDED IN TRAFFIC OF MISSOURI RIVER, FORT BENTON TO THE MOUTH)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Internal						
		Inbound		Outbound	Through		Intra	
		Upbound	Downbnd	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total food and farm products	50	—	—	12	—	38	—	—
Subtotal grain	4	—	—	4	—	—	—	—
6344 corn	4	—	—	4	—	—	—	—
Subtotal oilseeds	14	—	—	8	—	6	—	—
6522 soybeans	14	—	—	8	—	6	—	—
Subtotal processed grain and animal feed	32	—	—	—	—	32	—	—
6782 animal feed, prep.	32	—	—	—	—	32	—	—
Ton-miles (x1000)	102,071	56,822	1,166	4,750	1,733	14,105	4,712	18,783
Tons All Traffic (x1000)	4,744							
Ton-miles All Traffic (x1000)	102,074							
Total Trip-ton-miles Internal and Intraport (x1000)	195,613							

MISSOURI RIVER, OMAHA TO KANSAS CITY (INCLUDED IN TRAFFIC OF MISSOURI RIVER, FORT BENTON TO THE MOUTH)

Section Included: Mile 627, Omaha, NE to mile 374.8, upper end of Quindaro Bend (near Kansas City), 252.2 miles (1960 mileage). Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,801	2003	1,195	2006	1,687	2009	707
2001	1,411	2004	2,041	2007	1,252		
2002	1,553	2005	1,921	2008	879		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal				
		Inbound	Outbound	Through	Intra	
		Upbound	Downbnd	Downbnd	Upbound	Downbnd
Total, all commodities	707	5	380	32	13	277
Total chemicals and related products	5	5	—	—	—	—
Subtotal fertilizers	2	2	—	—	—	—
3110 nitrogenous fert.	1	1	—	—	—	—
3190 fert. & mixes nec	1	1	—	—	—	—
Subtotal other chemicals and related products	2	2	—	—	—	—
3275 inorg. elem., oxides, & halogen salts	1	1	—	—	—	—
3276 metallic salts	1	1	—	—	—	—
Total crude materials, inedible except fuels	664	—	374	—	13	277
Subtotal soil, sand, gravel, rock and stone	664	—	374	—	13	277
4331 sand & gravel	636	—	374	—	—	262
4335 waterway improv. mat	29	—	—	—	13	15
Total food and farm products	38	—	6	32	—	—
Subtotal oilseeds	6	—	6	—	—	—
6522 soybeans	6	—	6	—	—	—
Subtotal processed grain and animal feed	32	—	—	32	—	—
6782 animal feed, prep.	32	—	—	32	—	—
Ton-miles (x1000)	12,159	724	2,543	7,956	253	683
Tons All Traffic (x1000)	707					
Ton-miles All Traffic (x1000)	12,159					
Total Trip-ton-miles Internal and Intraport (x1000)	58,494					

PORT OF KANSAS CITY (INCLUDED IN TRAFFIC OF MISSOURI RIVER, KANSAS CITY TO THE MOUTH)

Section Included: Missouri River, mile 374.8 to mile 353.8 (1960 mileage). Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	3,820	2003	3,650	2006	3,580	2009	1,934
2001	4,276	2004	3,663	2007	2,566		
2002	3,575	2005	3,280	2008	2,051		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Intraport
Total, all commodities	1,934	493	1,441
Total petroleum and petroleum products	120	120	—
Subtotal petroleum products	120	120	—
2430 asphalt, tar & ditch	120	120	—
Total crude materials, inedible except fuels	1,814	374	1,441
Subtotal soil, sand, gravel, rock and stone	1,814	374	1,441
4331 sand & gravel	1,814	374	1,441

Other Harbors and Waterways 2009

Harbor or Waterway	Commodity	Thousand Short Tons
Project		
MISSOURI RIVER, SIOUX CITY TO OMAHA (INCLUDED IN TRAFFIC OF MISSOURI RIVER, FORT BENTON TO THE MOUTH)	6782 animal feed, prep.	32
	Total Tons(x1000)	32
	Total Ton-miles(x1000)	631
	Total Trip-ton-miles Internal and Intraport (x1000)	39,431
Non-project		
MISSOURI RIVER, FORT BENTON, MT TO SIOUX CITY, IA (INCLUDED IN TRAFFIC OF MISSOURI RIVER, FORT BENTON TO THE MOUTH)	No Commerce Reported	

CUMBERLAND RIVER, MOUTH TO MILE 552 (CONSOLIDATED REPORT)

Section Included: Mouth to mile 552. For maintained depth see individual stretches.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	22,646	2003	20,604	2006	25,348	2009	20,824
2001	23,151	2004	22,262	2007	22,545		
2002	22,575	2005	23,418	2008	23,329		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal						
		Inbound		Outbound		Through		Intra
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	
Total, all commodities	20,824	14,050	13	6,033	7	100	622	
Total coal	10,734	10,706	—	—	7	21	—	
1100 coal & lignite	10,734	10,706	—	—	7	21	—	
Total petroleum and petroleum products	195	195	—	—	—	—	—	
Subtotal crude petroleum	4	4	—	—	—	—	—	
2100 crude petroleum	4	4	—	—	—	—	—	
Subtotal petroleum products	192	192	—	—	—	—	—	
2211 gasoline	20	20	—	—	—	—	—	
2330 distillate fuel oil	21	21	—	—	—	—	—	
2340 residual fuel oil	4	4	—	—	—	—	—	
2429 naphtha & solvents	5	5	—	—	—	—	—	
2430 asphalt, tar & pitch	135	135	—	—	—	—	—	
2540 petroleum coke	6	6	—	—	—	—	—	
Total chemicals and related products	335	334	—	1	—	—	—	
Subtotal fertilizers	181	181	—	—	—	—	—	
3110 nitrogenous fert.	110	110	—	—	—	—	—	
3130 potassic fert.	15	15	—	—	—	—	—	
3190 fert. & mixes nec	55	55	—	—	—	—	—	
Subtotal other chemicals and related products	154	152	—	1	—	—	—	
3212 benzene & toluene	85	85	—	—	—	—	—	
3220 alcohols	65	65	—	—	—	—	—	
3275 inorg. elem., oxides, & halogen salts	3	3	—	—	—	—	—	
3276 metallic salts	1	—	—	1	—	—	—	
Total crude materials, inedible except fuels	8,389	2,197	13	5,481	—	77	622	
Subtotal forest products, wood and chips	13	—	—	—	—	13	—	
4161 wood chips	13	—	—	—	—	13	—	
Subtotal soil, sand, gravel, rock and stone	7,929	1,919	13	5,313	—	64	622	
4322 limestone	4,232	—	13	3,534	—	64	622	
4331 sand & gravel	2,986	1,915	—	1,071	—	—	—	
4335 waterway improv. mat	712	4	—	708	—	—	—	
Subtotal iron ore and scrap	176	7	—	168	—	1	—	
4420 iron & steel scrap	176	7	—	168	—	1	—	
Subtotal non-ferrous ores and scrap	189	189	—	—	—	—	—	
4690 non-ferrous ores nec	189	189	—	—	—	—	—	
Subtotal other non-metal. min.	83	83	—	—	—	—	—	
4900 non-metal. min. nec	83	83	—	—	—	—	—	
Total primary manufactured goods	637	618	—	19	—	—	—	
Subtotal lime, cement and glass	496	496	—	—	—	—	—	
5220 cement & concrete	496	496	—	—	—	—	—	
Subtotal primary iron and steel products	122	122	—	—	—	—	—	
5330 i&s plates & sheets	5	5	—	—	—	—	—	
5360 i&s bars & shapes	71	71	—	—	—	—	—	
5390 primary i&s nec	46	46	—	—	—	—	—	
Subtotal primary non-ferrous metal products	19	—	—	19	—	—	—	
5480 fab. metal products	19	—	—	19	—	—	—	
Total food and farm products	531	—	—	530	—	1	—	
Subtotal grain	295	—	—	295	—	—	—	
6241 wheat	147	—	—	147	—	—	—	
6344 corn	148	—	—	148	—	—	—	
Subtotal oilseeds	220	—	—	220	—	—	—	
6522 soybeans	220	—	—	220	—	—	—	
Subtotal vegetable products	1	—	—	—	—	1	—	
6653 vegetable oils	1	—	—	—	—	1	—	
Subtotal processed grain and animal feed	15	—	—	15	—	—	—	
6782 animal feed. prep.	15	—	—	15	—	—	—	
Total all manufactured equipment, machinery and products	2	—	—	2	—	—	—	
7900 manufac. prod. nec	2	—	—	2	—	—	—	
Ton-miles (x1000)	2,149,956	1,971,532	213	116,587	222	3,110	58,291	
Tons All Traffic (x1000)	20,824							
Ton-miles All Traffic (x1000)	2,149,956							
Total Trip-ton-miles Internal and Intraport (x1000)	9,828,870							

CUMBERLAND RIVER, MOUTH TO NASHVILLE, TN (INCLUDED IN TRAFFIC OF CUMBERLAND RIVER, MOUTH TO MILE 552)

Section Included: Mouth to mile 300, near Carthage, TN. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	22,646	2003	20,604	2006	25,348	2009	20,824
2001	23,151	2004	22,262	2007	22,545		
2002	22,575	2005	23,418	2008	23,329		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal						
		Inbound		Outbound		Through		Intra
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	
Total, all commodities	20,824	10,020	13	6,033	4,037	100	622	
Total coal	10,734	6,803	—	—	3,910	21	—	
1100 coal & lignite	10,734	6,803	—	—	3,910	21	—	
Total petroleum and petroleum products	195	195	—	—	—	—	—	
Subtotal crude petroleum	4	4	—	—	—	—	—	
2100 crude petroleum	4	4	—	—	—	—	—	
Subtotal petroleum products	192	192	—	—	—	—	—	
2211 gasoline	20	20	—	—	—	—	—	
2330 distillate fuel oil	21	21	—	—	—	—	—	
2340 residual fuel oil	4	4	—	—	—	—	—	
2429 naphtha & solvents	5	5	—	—	—	—	—	
2430 asphalt, tar & pitch	135	135	—	—	—	—	—	
2540 petroleum coke	6	6	—	—	—	—	—	
Total chemicals and related products	335	334	—	1	—	—	—	
Subtotal fertilizers	181	181	—	—	—	—	—	
3110 nitrogenous fert.	110	110	—	—	—	—	—	
3130 potassic fert.	15	15	—	—	—	—	—	
3190 fert. & mixes nec	55	55	—	—	—	—	—	
Subtotal other chemicals and related products	154	152	—	1	—	—	—	
3212 benzene & toluene	85	85	—	—	—	—	—	
3220 alcohols	65	65	—	—	—	—	—	
3275 inorg. elem., oxides, & halogen salts	3	3	—	—	—	—	—	
3276 metallic salts	1	—	—	1	—	—	—	
Total crude materials, inedible except fuels	8,389	2,070	13	5,481	128	77	622	
Subtotal forest products, wood and chips	13	—	—	—	—	13	—	
4161 wood chips	13	—	—	—	—	13	—	
Subtotal soil, sand, gravel, rock and stone	7,929	1,791	13	5,313	128	64	622	
4322 limestone	4,232	—	13	3,534	—	64	622	
4331 sand & gravel	2,986	1,787	—	1,071	128	—	—	
4335 waterway improv. mat	712	4	—	708	—	—	—	
Subtotal iron ore and scrap	176	7	—	168	—	1	—	
4420 iron & steel scrap	176	7	—	168	—	1	—	
Subtotal non-ferrous ores and scrap	189	189	—	—	—	—	—	
4690 non-ferrous ores nec	189	189	—	—	—	—	—	
Subtotal other non-metal. min.	83	83	—	—	—	—	—	
4900 non-metal. min. nec	83	83	—	—	—	—	—	
Total primary manufactured goods	637	618	—	19	—	—	—	
Subtotal lime, cement and glass	496	496	—	—	—	—	—	
5220 cement & concrete	496	496	—	—	—	—	—	
Subtotal primary iron and steel products	122	122	—	—	—	—	—	
5330 i&s plates & sheets	5	5	—	—	—	—	—	
5360 i&s bars & shapes	71	71	—	—	—	—	—	
5390 primary i&s nec	46	46	—	—	—	—	—	
Subtotal primary non-ferrous metal products	19	—	—	19	—	—	—	
5480 fab. metal products	19	—	—	19	—	—	—	
Total food and farm products	531	—	—	530	—	1	—	
Subtotal grain	295	—	—	295	—	—	—	
6241 wheat	147	—	—	147	—	—	—	
6344 corn	148	—	—	148	—	—	—	
Subtotal oilseeds	220	—	—	220	—	—	—	
6522 soybeans	220	—	—	220	—	—	—	
Subtotal vegetable products	1	—	—	—	—	1	—	
6653 vegetable oils	1	—	—	—	—	1	—	
Subtotal processed grain and animal feed	15	—	—	15	—	—	—	
6782 animal feed. prep.	15	—	—	15	—	—	—	
Total all manufactured equipment, machinery and products	2	—	—	2	—	—	—	
7900 manufac. prod. nec	2	—	—	2	—	—	—	
Ton-miles (x1000)	1,968,613	1,134,595	213	116,587	655,816	3,110	58,291	
Tons All Traffic (x1000)	20,824							
Ton-miles All Traffic (x1000)	1,968,613							
Total Trip-ton-miles Internal and Intraport (x1000)	9,828,870							

CUMBERLAND RIVER, NASHVILLE, TN (INCLUDED IN TRAFFIC OF CUMBERLAND RIVER, MOUTH TO MILE 552)

Section Included: Cumberland River, mile 300 to mile 381. Maintained Depth: 8 feet, mile 300 to Celina, TN, mile 381; 1 foot to Wolf Creek Dam, mile 460.9; 9 feet above Wolf Creek Dam to the mouth of Laurel River, mile 552.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	2,939	2003	3,939	2006	4,486	2009	4,030
2001	3,032	2004	3,498	2007	4,376		
2002	3,686	2005	4,208	2008	4,782		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic	
		Internal	Inbound
		Inbound	Upbound
Total, all commodities	4,030	4,030	
Total coal	3,902	3,902	
1100 coal & lignite	3,902	3,902	
Total crude materials, inedible except fuels	128	128	
Subtotal soil, sand, gravel, rock and stone	128	128	
4331 sand & gravel	128	128	
Ton-miles (x1000)	181,343	181,343	
Tons All Traffic (x1000)	4,030		
Ton-miles All Traffic (x1000)	181,343		
Total Trip-ton-miles Internal and Intraport (x1000)	979,938		

PORT OF NASHVILLE, TN (INCLUDED IN TRAFFIC OF CUMBERLAND RIVER, TN AND KY)

Section Included: Both banks of Cumberland River, mile 182 to mile 194. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	4,523	2003	4,004	2006	4,504	2009	1,998
2001	4,845	2004	3,941	2007	4,272		
2002	4,224	2005	4,454	2008	3,314		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total, all commodities	1,998	1,849	149
Total petroleum and petroleum products	173	173	—
Subtotal crude petroleum	4	4	—
2100 crude petroleum	4	4	—
Subtotal petroleum products	169	169	—
2211 gasoline	13	13	—
2330 distillate fuel oil	21	21	—
2340 residual fuel oil	4	4	—
2429 naphtha & solvents	5	5	—
2430 asphalt, tar & pitch	125	125	—
Total chemicals and related products	82	82	—
Subtotal fertilizers	8	8	—
3110 nitrogenous fert.	5	5	—
3190 fert. & mixes nec	3	3	—
Subtotal other chemicals and related products	74	74	—
3212 benzene & toluene	63	63	—
3220 alcohols	11	11	—
Total crude materials, inedible except fuels	1,118	978	139
Subtotal soil, sand, gravel, rock and stone	978	978	—
4331 sand & gravel	976	976	—
4335 waterway improv. mat	3	3	—
Subtotal iron ore and scrap	139	—	139
4420 iron & steel scrap	139	—	139
Total primary manufactured goods	624	617	7
Subtotal lime, cement and glass	496	496	—
5220 cement & concrete	496	496	—
Subtotal primary iron and steel products	121	121	—
5330 i&s plates & sheets	5	5	—
5360 i&s bars & shapes	69	69	—
5390 primary i&s nec	46	46	—
Subtotal primary non-ferrous metal products	7	—	7
5480 fab. metal products	7	—	7
Total all manufactured equipment, machinery and products	2	—	2
7900 manufac. prod. nec	2	—	2

TENNESSEE RIVER, TN, AL AND KY

Section Included: Mouth to Knoxville, TN, (head of river), 652.2 miles. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	49,551	2003	49,834	2006	53,965	2009	39,222
2001	47,924	2004	53,338	2007	49,454		
2002	43,943	2005	53,227	2008	49,678		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	39,222	7,757	127	3,026	12,862	8,074	1,145	5,450	779
Total coal	17,302	579	9	2,888	5,781	3,825	2	4,219	—
1100 coal & lignite	17,029	482	7	2,888	5,744	3,689	—	4,219	—
1200 coal coke	273	97	2	—	37	136	2	—	—
Total petroleum and petroleum products	1,760	1,403	—	—	167	181	9	—	1
Subtotal crude petroleum	4	—	—	—	—	4	—	—	—
2100 crude petroleum	4	—	—	—	—	4	—	—	—
Subtotal petroleum products	1,757	1,403	—	—	167	177	9	—	1
2211 gasoline	458	444	—	—	1	13	—	—	—
2221 kerosene	3	3	—	—	—	—	—	—	—
2330 distillate fuel oil	593	457	—	—	114	21	—	—	1
2340 residual fuel oil	41	21	—	—	17	4	—	—	—
2350 lube oil & greases	54	54	—	—	—	—	—	—	—
2429 naphtha & solvents	5	—	—	—	—	5	—	—	—
2430 asphalt, tar & pitch	408	257	—	—	15	127	9	—	—
2540 petroleum coke	174	166	—	—	1	6	—	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	20	—	—	—	20	—	—	—	—
Total chemicals and related products	2,771	1,483	35	1	849	301	52	51	—
Subtotal fertilizers	335	116	—	—	50	155	14	—	—
3110 nitrogenous fert.	184	38	—	—	48	96	2	—	—
3120 phosphatic fert.	2	2	—	—	—	—	—	—	—
3130 potassic fert.	42	23	—	—	2	17	—	—	—
3190 fert. & mixes nec	107	53	—	—	—	41	12	—	—
Subtotal other chemicals and related products	2,437	1,367	35	1	799	147	38	51	—
3212 benzene & toluene	68	37	—	—	—	31	—	—	—
3219 other hydrocarbons	1,160	812	—	—	349	—	—	—	—
3220 alcohols	122	29	—	—	—	93	—	—	—
3230 carboxylic acids	128	128	—	—	—	—	—	—	—
3240 nitrogen func. comp.	276	229	—	—	47	—	—	—	—
3274 sodium hydroxide	400	46	2	—	275	17	10	50	—
3275 inorg. elem., oxides, & halogen salts	267	73	33	1	127	6	27	1	—
3276 metallic salts	3	—	—	—	1	—	1	—	—
3299 chem. products nec	14	14	—	—	—	—	—	—	—
Total crude materials, inedible except fuels	12,197	1,923	83	137	4,652	3,158	619	886	739
Subtotal forest products, wood and chips	557	12	—	—	46	2	498	—	—
4110 rubber & gums	12	12	—	—	—	—	—	—	—
4150 fuel wood	3	—	—	—	—	—	3	—	—
4161 wood chips	541	—	—	—	46	2	494	—	—
4170 wood in the rough	1	—	—	—	—	—	1	—	—
Subtotal soil, sand, gravel, rock and stone	9,202	705	60	133	4,448	2,253	15	881	705
4322 limestone	5,136	—	0	119	3,645	554	—	818	0
4323 gypsum	115	110	5	—	—	—	—	—	—
4331 sand & gravel	3,611	595	55	13	491	1,700	15	40	702
4335 waterway improv. mat	339	—	—	2	312	—	—	23	3
Subtotal iron ore and scrap	703	254	23	—	149	160	80	3	33
4410 iron ore	206	89	—	—	68	45	—	3	—
4420 iron & steel scrap	497	165	23	—	80	115	80	—	33
Subtotal non-ferrous ores and scrap	360	186	—	3	—	148	21	1	—
4650 aluminum ore	15	14	—	—	—	2	—	—	—
4670 manganese ore	37	37	—	—	—	—	—	—	—
4690 non-ferrous ores nec	307	135	—	3	—	147	21	1	—
Subtotal sulphur, clay and salt	5	2	—	—	—	3	—	—	—
4782 clay & refrac. mat.	5	2	—	—	—	3	—	—	—
Subtotal slag	245	152	—	—	9	80	3	—	—
4860 slag	245	152	—	—	9	80	3	—	—
Subtotal other non-metal. min.	1,125	611	—	—	—	513	2	—	—
4900 non-metal. min. nec	1,125	611	—	—	—	513	2	—	—
Total primary manufactured goods	1,598	622	—	—	325	583	36	25	6
Subtotal lime, cement and glass	545	103	—	—	48	395	—	—	—
5220 cement & concrete	521	79	—	—	48	395	—	—	—

TENNESSEE RIVER, TN, AL AND KY
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
5290 misc. mineral prod.	24	24	—	—	—	—	—	—	—
Subtotal primary iron and steel products	807	387	—	—	223	181	15	1	—
5312 pig iron	350	289	—	—	5	56	—	—	—
5315 ferro alloys	62	33	—	—	30	—	—	—	—
5320 i&s primary forms	3	—	—	—	3	—	—	—	—
5330 i&s plates & sheets	202	60	—	—	126	8	7	1	—
5360 i&s bars & shapes	55	3	—	—	3	49	—	—	—
5370 i&s pipe & tube	3	—	—	—	1	—	2	—	—
5390 primary i&s nec	132	2	—	—	56	68	6	—	—
Subtotal primary non-ferrous metal products	244	132	—	—	53	8	21	24	6
5422 aluminum	98	98	—	—	—	—	—	—	—
5480 fab. metal products	145	34	—	—	53	8	21	24	6
Subtotal primary wood products	2	—	—	—	2	—	—	—	—
5540 primary wood prod.	2	—	—	—	2	—	—	—	—
Total food and farm products	3,578	1,748	—	—	1,088	16	425	269	33
Subtotal grain	2,116	1,161	—	—	524	16	226	168	21
6241 wheat	411	120	—	—	157	—	95	35	3
6344 corn	1,701	1,041	—	—	365	13	131	132	18
6447 sorghum grains	4	—	—	—	2	2	—	—	—
Subtotal oilseeds	1,148	384	—	—	472	—	185	101	5
6522 soybeans	862	375	—	—	273	—	185	23	5
6590 oilseeds nec	286	9	—	—	199	—	—	78	—
Subtotal vegetable products	157	76	—	—	74	—	—	—	8
6653 vegetable oils	157	76	—	—	74	—	—	—	8
Subtotal processed grain and animal feed	158	126	—	—	18	—	14	—	—
6782 animal feed, prep.	158	126	—	—	18	—	14	—	—
Total all manufactured equipment, machinery and products	15	1	0	0	0	10	3	0	0
7110 machinery (not elec)	5	1	0	0	0	3	—	0	0
7600 rubber & plastic pr.	5	—	—	—	—	5	—	—	—
7900 manufac. prod. nec	5	—	—	—	—	2	3	0	0
Ton-miles (x1000)	4,079,154	1,620,577	33,562	104,842	741,881	759,044	175,343	630,678	13,227
Tons All Traffic (x1000)					39,222				
Ton-miles All Traffic (x1000)					4,079,154				
Total Trip-ton-miles Internal and Intraport (x1000)					22,920,164				

BARKLEY CANAL, CUMBERLAND AND TENNESSEE RIVERS, TN

Section Included: Canal connecting Barkley Reservoir and Kentucky Reservoir, 1.75 miles. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	13,526	2003	14,961	2006	18,793	2009	9,158
2001	14,365	2004	17,671	2007	16,530		
2002	9,537	2005	17,789	2008	15,381		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Through	
		Upbound	Downbnd
Total. all commodities	9,158	8,578	580
Total coal	5,196	5,189	7
1100 coal & lignite	5,196	5,189	7
Total petroleum and petroleum products	153	153	—
Subtotal crude petroleum	4	4	—
2100 crude petroleum	4	4	—
Subtotal petroleum products	149	149	—
2211 gasoline	13	13	—
2330 distillate fuel oil	21	21	—
2340 residual fuel oil	4	4	—
2429 naphtha & solvents	5	5	—
2430 asphalt, tar & pitch	99	99	—
2540 petroleum coke	6	6	—
Total chemicals and related products	274	272	1
Subtotal fertilizers	174	174	—
3110 nitrogenous fert.	108	108	—
3130 potassic fert.	15	15	—
3190 fert. & mixes nec	51	51	—
Subtotal other chemicals and related products	100	99	1
3212 benzene & toluene	31	31	—
3220 alcohols	65	65	—
3275 inorg. elem., oxides, & halogen salts	3	3	—
3276 metallic salts	1	—	1

BARKLEY CANAL, CUMBERLAND AND TENNESSEE RIVERS, TN
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Internal	
		Upbound	Downbnd
Total crude materials, inedible except fuels	2,625	2,467	158
Subtotal forest products, wood and chips	13	13	—
4161 wood chips	13	13	—
Subtotal soil, sand, gravel, rock and stone	2,272	2,259	13
4322 limestone	591	579	13
4331 sand & gravel	1,677	1,677	—
4335 waterway improv. mat	4	4	—
Subtotal iron ore and scrap	147	1	146
4420 iron & steel scrap	147	1	146
Subtotal non-ferrous ores and scrap	150	150	—
4690 non-ferrous ores nec	150	150	—
Subtotal other non-metal. min.	44	44	—
4900 non-metal. min. nec	44	44	—
Total primary manufactured goods	513	495	18
Subtotal lime, cement and glass	395	395	—
5220 cement & concrete	395	395	—
Subtotal primary iron and steel products	101	101	—
5330 i&s plates & sheets	5	5	—
5360 i&s bars & shapcs	49	49	—
5390 primary i&s nec	46	46	—
Subtotal primary non-ferrous metal products	18	—	18
5480 fab. metal products	18	—	18
Total food and farm products	395	1	394
Subtotal grain	235	—	235
6241 wheat	90	—	90
6344 corn	145	—	145
Subtotal oilseeds	143	—	143
6522 soybeans	143	—	143
Subtotal vegetable products	1	1	—
6653 vegetable oils	1	1	—
Subtotal processed grain and animal feed	15	—	15
6782 animal feed. prep.	15	—	15
Total all manufactured equipment, machinery and products	2	—	2
7900 manufac. prod. nec	2	—	2
Ton-miles (x1000)	18,316	17,156	1,160

Tons All Traffic (x1000) 9,158
 Ton-miles All Traffic (x1000) 18,316
 Total Trip-ton-miles Internal and Intraport (x1000) 3,875,766

GUNTERSVILLE, AL

Section Included: Both banks of the Tennessee River at mile 358 to mile 363. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,863	2003	2,066	2006	1,770	2009	1,746
2001	1,765	2004	1,878	2007	1,772		
2002	2,417	2005	1,840	2008	1,744		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Intraport
Total, all commodities	1,746	1,390	326	30
Total coal	35	8	26	—
1200 coal coke	35	8	26	—
Total petroleum and petroleum products	100	100	—	—
Subtotal petroleum products	100	100	—	—
2350 lube oil & greases	14	14	—	—
2540 petroleum coke	86	86	—	—
Total chemicals and related products	60	60	—	—
Subtotal fertilizers	10	10	—	—
3190 fert. & mixes nec	10	10	—	—
Subtotal other chemicals and related products	50	50	—	—
3274 sodium hvdroxide	50	50	—	—
Total crude materials, inedible except fuels	119	29	90	—
Subtotal forest products, wood and chips	9	—	9	—
4161 wood chips	9	—	9	—
Subtotal soil, sand, gravel, rock and stone	13	13	—	—
4331 sand & gravel	13	13	—	—
Subtotal iron ore and scrap	81	—	81	—
4410 iron ore	68	—	68	—
4420 iron & steel scrap	13	—	13	—
Subtotal sulphur, clay and salt	1	1	—	—
4782 clay & refrac. mat.	1	1	—	—
Subtotal other non-metal. min.	15	15	—	—
4900 non-metal. min. nec	15	15	—	—
Total primary manufactured goods	14	14	—	—
Subtotal primary iron and steel products	14	14	—	—
5312 pig iron	14	14	—	—

GUNTERSVILLE, AL
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Intraport
Total food and farm products	1,420	1,180	210	30
Subtotal grain	867	797	48	23
6241 wheat	46	2	44	—
6344 corn	821	795	3	23
Subtotal oilseeds	371	285	79	7
6522 soybeans	218	198	13	7
6590 oilseeds nec	154	87	66	—
Subtotal vegetable products	81	—	81	—
6653 vegetable oils	81	—	81	—
Subtotal processed grain and animal feed	100	98	2	—
6782 animal feed, prep.	100	98	2	—

CHATTANOOGA, TN

Section Included: Both banks of the Tennessee River at mile 454 to 471. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	2,855	2003	2,843	2006	2,590	2009	1,601
2001	2,814	2004	2,748	2007	2,713		
2002	2,770	2005	2,600	2008	2,231		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total, all commodities	1,601	1,335	267
Total coal	37	31	7
1100 coal & lignite	37	31	7
Total petroleum and petroleum products	200	200	—
Subtotal petroleum products	200	200	—
2430 asphalt, tar & pitch	132	132	—
2540 petroleum coke	68	68	—
Total chemicals and related products	201	74	127
Subtotal fertilizers	6	6	—
3190 fert. & mixes nec	6	6	—
Subtotal other chemicals and related products	195	68	127
3219 other hydrocarbons	19	19	—
3274 sodium hydroxide	46	46	—
3275 inorg. elem. oxides & halogen salts	130	3	127
Total crude materials, inedible except fuels	976	906	70
Subtotal soil, sand, gravel, rock and stone	842	832	10
4322 limestone	816	816	—
4323 gypsum	3	3	—
4331 sand & gravel	17	8	10
4335 waterway improv. mat	6	6	—
Subtotal iron ore and scrap	62	2	61
4420 iron & steel scrap	62	2	61
Subtotal non-ferrous ores and scrap	14	14	—
4650 aluminum ore	14	14	—
Subtotal slag	3	3	—
4860 slag	3	3	—
Subtotal other non-metal. min.	55	55	—
4900 non-metal. min. nec	55	55	—
Total primary manufactured goods	130	70	60
Subtotal lime, cement and glass	48	—	48
5220 cement & concrete	48	—	48
Subtotal primary iron and steel products	48	43	5
5312 pig iron	30	25	5
5315 ferro alloys	2	2	—
5330 i&s plates & sheets	13	13	—
5360 i&s bars & shapes	1	1	—
5390 primary i&s nec	2	2	—
Subtotal primary non-ferrous metal products	34	27	7
5480 fab. metal products	34	27	7
Total food and farm products	57	54	3
Subtotal grain	57	54	3
6241 wheat	55	54	2
6344 corn	1	—	1

Other Harbors and Waterways 2009

Harbor or Waterway	Commodity	Thousand Short Tons
Project		
CLINCH RIVER, TN	7110 machinery (not elec)	1
	Total Tons(x1000)	1
	Total Ton-miles(x1000)	1
	Total Trip-ton-miles Internal and Intraport (x1000)	220
Non-project		
ELK RIVER, AL AND TN	No Commerce Reported	
KNOXVILLE, TN	2211 gasoline	8
	2430 asphalt, tar & pitch	50
	3212 benzene & toluene	37
	4900 non-metal. min. nec	3
	Total Tons(x1000)	98
HIWASSEE RIVER, TN	3274 sodium hydroxide	12
	3275 inorg. elem., oxides, & halogen salts	63
	4650 aluminum ore	2
	4900 non-metal. min. nec	232
	Total Tons(x1000)	309
	Total Ton-miles(x1000)	4,969
	Total Trip-ton-miles Internal and Intraport (x1000)	403,132

GREEN AND BARREN RIVERS, KY

Section Included: Green River from mouth to Lock and Dam No. 3 at mile 108.5. Maintained Depth: Green River, 9 feet from mouth to mile 103; 9 foot depth maintained by private interest between miles 103 and 108.2; thence 5.5 feet to Lock and Dam No.3. River traffic suspended above mile 108.5, Green River; Lock No.3 was placed in a caretaker status effective 1 October 1981, and will remain closed indefinitely.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	4,126	2003	7,897	2006	10,705	2009	11,082
2001	7,786	2004	8,456	2007	8,721		
2002	10,423	2005	10,511	2008	9,116		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal			
		Inbound	Outbound	Intra	
		Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	11,082	3,504	6,168	1,392	19
Total coal	9,451	1,912	6,136	1,385	19
1100 coal & lignite	9,425	1,886	6,136	1,385	19
1200 coal coke	26	26	—	—	—
Total petroleum and petroleum products	1,004	997	—	7	0
Subtotal petroleum products	1,004	997	—	7	0
2211 gasoline	0	—	—	0	0
2540 petroleum coke	1,004	997	—	7	—
Total crude materials, inedible except fuels	580	580	—	—	—
Subtotal soil, sand, gravel, rock and stone	159	159	—	—	—
4322 limestone	156	156	—	—	—
4335 waterway improv. mat	3	3	—	—	—
Subtotal non-ferrous ores and scrap	421	421	—	—	—
4650 aluminum ore	421	421	—	—	—
Total primary manufactured goods	15	15	—	—	—
Subtotal lime, cement and glass	15	15	—	—	—
5210 lime	15	15	—	—	—
Total food and farm products	32	—	32	—	—
Subtotal grain	4	—	4	—	—
6344 corn	4	—	4	—	—
Subtotal oilseeds	29	—	29	—	—
6522 soybeans	24	—	24	—	—
6590 oilseeds nec	5	—	5	—	—
Ton-miles (x1000)	656,884	255,534	331,674	69,109	567
Tons All Traffic (x1000)	11,082				
Ton-miles All Traffic (x1000)	656,884				
Total Trip-ton-miles Internal and Intraport (x1000)	3,765,785				

Other Harbors and Waterways 2009

Harbor or Waterway Project	Commodity	Thousand Short Tons
KENTUCKY RIVER, KY	No Commerce Reported	

BIG SANDY RIVER, TUG AND LEVISA FORKS, KY AND WV

Section Included: Big Sandy, mouth to mile 26.83; Tug Fork, 12.47 miles above confluence; Levisa Fork, 17.47 miles above confluence. Maintained Depth: A slack water channel from the Ohio River providing a 9-foot depth for 8.67 miles is presently being maintained. High water navigation only beyond mile 8.67.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	23,451	2003	22,581	2006	20,375	2009	11,137
2001	24,156	2004	24,421	2007	21,900		
2002	25,053	2005	26,968	2008	17,385		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal			
		Inbound		Intra	
		Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	11,137	1,804	9,105	164	64
Total coal	8,323	379	7,761	122	61
1100 coal & lignite	8,321	379	7,760	122	61
1200 coal coke	2	—	2	—	—
Total petroleum and petroleum products	1,985	1,088	856	38	3
Subtotal crude petroleum	52	42	7	3	—
2100 crude petroleum	52	42	7	3	—
Subtotal petroleum products	1,934	1,046	849	36	3
2211 gasoline	92	18	65	6	3
2330 distillate fuel oil	908	870	30	8	—
2340 residual fuel oil	207	46	161	—	—
2410 petro. jelly & waxes	14	14	—	—	—
2429 naphtha & solvents	68	—	57	12	—
2430 asphalt, tar & pitch	485	49	431	6	—
2540 petroleum coke	106	5	97	4	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	53	44	9	—	—
Total chemicals and related products	732	243	486	3	—
Subtotal fertilizers	45	45	—	—	—
3110 nitrogenous fert.	45	45	—	—	—
Subtotal other chemicals and related products	687	198	486	3	—
3212 benzene & toluene	474	124	347	3	—
3219 other hydrocarbons	142	3	139	—	—
3220 alcohols	71	71	—	—	—
Total crude materials, inedible except fuels	97	94	3	—	—
Subtotal soil, sand, gravel, rock and stone	10	10	—	—	—
4322 limestone	10	10	—	—	—
Subtotal iron ore and scrap	83	83	—	—	—
4410 iron ore	83	83	—	—	—
Subtotal non-ferrous ores and scrap	1	1	—	—	—
4670 manganese ore	1	1	—	—	—
Subtotal sulphur, clay and salt	3	—	3	—	—
4782 clay & refrac. mat.	3	—	3	—	—
Total primary manufactured goods	0	0	—	—	—
Subtotal primary non-ferrous metal products	0	0	—	—	—
5480 fab. metal products	0	0	—	—	—
Ton-miles (x1000)	66,979	7,577	59,081	255	66

Tons All Traffic (x1000) 11,137
 Ton-miles All Traffic (x1000) 66,979
 Total Trip-ton-miles Internal and Intraport (x1000) 5,174,205

KANAWHA RIVER, WV

Section Included: Ohio River to head of navigation, mile 90.57 above mouth. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	22,463	2003	19,826	2006	20,561	2009	18,510
2001	22,151	2004	19,361	2007	20,991		
2002	19,227	2005	19,957	2008	20,203		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal				
		Inbound		Through		
		Upbound	Downbnd	Upbound	Upbound	Downbnd
Total, all commodities	18,510	5,022	11,048	254	497	1,690
Total coal	14,429	1,291	10,951	—	497	1,690
1100 coal & lignite	14,429	1,291	10,951	—	497	1,690
Total petroleum and petroleum products	927	927	—	—	—	—
Subtotal petroleum products	927	927	—	—	—	—
2211 gasoline	407	407	—	—	—	—
2330 distillate fuel oil	172	172	—	—	—	—
2340 residual fuel oil	337	337	—	—	—	—
2540 petroleum coke	11	11	—	—	—	—
Total chemicals and related products	441	391	47	3	—	—
Subtotal other chemicals and related products	441	391	47	3	—	—
3220 alcohols	200	157	41	1	—	—
3230 carboxylic acids	11	11	—	—	—	—
3260 organic comp. nec	76	70	6	—	—	—
3273 ammonia	71	71	—	—	—	—

KANAWHA RIVER, WV
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal				
		Inbound	Outbound	Through	Intra	
		Upbound	Downbnd	Upbound	Upbound	Downbnd
3274 sodium hydroxide	82	82	—	—	—	—
3276 metallic salts	2	—	—	2	—	—
Total crude materials, inedible except fuels	2,641	2,349	42	250	—	—
Subtotal soil, sand, gravel, rock and stone	2,379	2,141	—	238	—	—
4322 limestone	1,201	1,093	—	108	—	—
4331 sand & gravel	1,178	1,048	—	130	—	—
Subtotal iron ore and scrap	212	161	39	12	—	—
4410 iron ore	173	161	—	12	—	—
4420 iron & steel scrap	39	—	39	—	—	—
Subtotal slag	3	—	3	—	—	—
4860 slag	3	—	3	—	—	—
Subtotal other non-metal. min.	47	47	—	—	—	—
4900 non-metal. min. nec	47	47	—	—	—	—
Total primary manufactured goods	72	64	8	—	—	—
Subtotal lime, cement and glass	66	64	2	—	—	—
5220 cement & concrete	66	64	2	—	—	—
Subtotal primary non-ferrous metal products	6	—	6	—	—	—
5480 fab. metal products	6	—	6	—	—	—
Ton-miles (x1000)	1,157,543	255,647	832,068	14,704	2,613	52,510
Tons All Traffic (x1000)	18,510					
Ton-miles All Traffic (x1000)	1,157,543					
Total Trip-ton-miles Internal and Intraport (x1000)	7,255,761					

ELK RIVER HARBOR, WV

Section Included: The first 2.5 miles of the Elk River originating at the junction of the Kanawha and Elk rivers, at mile 58 of the Kanawha River at Charleston, WV. Maintained Depth: 9 feet. Tidal range to 3 feet at mean higher water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	0	2003	445	2006	305	2009	254
2001	0	2004	456	2007	226		
2002	0	2005	347	2008	151		

Note: Comparative traffic is unavailable prior to 2003.

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic
		Internal
		Inbound
		Upbound
Total. all commodities	254	254
Total chemicals and related products	3	3
Subtotal other chemicals and related products	3	3
3220 alcohols	1	1
3276 metallic salts	2	2
Total crude materials, inedible except fuels	250	250
Subtotal soil, sand, gravel, rock and stone	238	238
4322 limestone	108	108
4331 sand & gravel	130	130
Subtotal iron ore and scrap	12	12
4410 iron ore	12	12
Ton-miles (x1000)	6	6
Tons All Traffic (x1000)	254	
Ton-miles All Traffic (x1000)	6	
Total Trip-ton-miles Internal and Intraport (x1000)	56,893	

Other Harbors and Waterways 2009

Harbor or Waterway	Commodity	Thousand Short Tons
Project		
LITTLE KANAWHA RIVER, WV	3276 metallic salts	3
	4322 limestone	89
	4331 sand & gravel	85
	Total Tons(x1000)	176
	Total Ton-miles(x1000)	389
	Total Trip-ton-miles Internal and Intraport (x1000)	56,866
MUSKINGUM RIVER, OH	No Commerce Reported	

PORT OF PITTSBURGH, PA

Section Included: Ohio River from Pittsburgh, PA to mile 40 (Pennsylvania/Ohio State Line); Allegheny River from Pittsburgh, PA to mile 72(to head of project); Monongahela River from Pittsburgh, PA to mile 91(to head of project). Includes Aliquippa-Rochester, Pittsburgh, Clairton-Elizabeth. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	53,923	2003	41,675	2006	41,982	2009	32,891
2001	53,009	2004	41,035	2007	38,086		
2002	52,051	2005	43,624	2008	41,837		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Intraport
Total, all commodities	32,891	15,882	8,916	8,094
Total coal	25,071	11,260	7,661	6,150
1100 coal & lignite	24,770	11,228	7,392	6,150
1200 coal coke	301	32	269	—
Total petroleum and petroleum products	1,085	513	476	96
Subtotal petroleum products	1,085	513	476	96
2211 gasoline	48	28	19	—
2221 kerosene	8	—	2	5
2330 distillate fuel oil	224	62	74	88
2340 residual fuel oil	295	33	259	3
2350 lube oil & greases	287	254	33	—
2410 petro. jelly & waxes	38	9	29	—
2429 naphtha & solvents	2	2	—	—
2430 asphalt, tar & pitch	117	61	57	—
2540 petroleum coke	14	11	3	—
2640 hydrocarbon & petrol gases, liquefied and azeous	53	53	—	—
Total chemicals and related products	598	565	33	—
Subtotal fertilizers	54	23	31	—
3110 nitrogenous fert.	50	19	31	—
3190 fert. & mixes nec	5	5	—	—
Subtotal other chemicals and related products	544	542	2	—
3212 benzene & toluene	84	84	—	—
3219 other hydrocarbons	117	117	—	—
3220 alcohols	79	79	—	—
3230 carboxylic acids	46	46	—	—
3260 organic comp. nec	38	38	—	—
3273 ammonia	57	57	—	—
3274 sodium hydroxide	71	71	—	—
3275 inorg. elem., oxides, & halogen salts	3	3	—	—
3276 metallic salts	18	16	2	—
3279 inorganic chem. nec	14	14	—	—
3299 chem. products nec	18	18	—	—
Total crude materials, inedible except fuels	4,887	2,458	581	1,848
Subtotal forest products, wood and chips	1	1	—	—
4161 wood chips	1	1	—	—
Subtotal soil, sand, gravel, rock and stone	3,727	1,587	467	1,673
4322 limestone	843	387	456	—
4323 gypsum	430	430	—	—
4331 sand & gravel	2,454	771	10	1,673
Subtotal iron ore and scrap	160	53	93	13
4410 iron ore	20	20	—	—
4420 iron & steel scrap	140	33	93	13
Subtotal non-ferrous ores and scrap	108	93	14	—
4650 aluminum ore	50	50	—	—
4670 manganese ore	39	31	8	—
4690 non-ferrous ores nec	19	13	6	—
Subtotal sulphur, clay and salt	53	47	6	—
4782 clay & refrac. mat.	53	47	6	—
Subtotal slag	189	26	—	162
4860 slag	189	26	—	162
Subtotal other non-metal. min.	649	649	—	—
4900 non-metal. min. nec	649	649	—	—
Total primary manufactured goods	1,239	1,076	163	—
Subtotal lime, cement and glass	610	610	—	—
5210 lime	492	492	—	—
5220 cement & concrete	118	118	—	—
Subtotal primary iron and steel products	578	415	162	—
5312 pig iron	101	101	—	—
5315 ferro alloys	295	261	34	—
5320 i&s primary forms	3	3	—	—
5330 i&s plates & sheets	79	11	68	—
5360 i&s bars & shapes	34	34	—	—
5370 i&s pipe & tube	60	—	60	—
5390 primary i&s nec	6	6	—	—
Subtotal primary non-ferrous metal products	51	50	1	—
5480 fab. metal products	51	50	1	—
Total food and farm products	6	6	—	—
Subtotal grain	2	2	—	—
6442 rice	2	2	—	—
Subtotal oilseeds	3	3	—	—
6590 oilseeds nec	3	3	—	—
Subtotal processed grain and animal feed	2	2	—	—
6782 animal feed, dred.	2	2	—	—
Total all manufactured equipment, machinery and products	5	3	1	—
7110 machinery (not elec)	1	1	—	—
7120 electrical machinery	0	0	—	—
7900 manufac. prod. nec	3	2	1	—

MONONGAHELA RIVER, PA AND WV

Section Included: Pittsburgh, PA to Fairmont, WV, 128.7 miles. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	37,291	2003	27,612	2006	27,985	2009	20,936
2001	38,071	2004	26,734	2007	26,690		
2002	38,240	2005	28,202	2008	28,004		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal			
		Inbound		Outbound	
		Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	20,936	7,190	7,804	1,392	4,550
Total coal	18,397	5,845	6,814	1,230	4,509
1100 coal & lignite	18,123	5,838	6,547	1,230	4,509
1200 coal coke	274	7	267	—	—
Total petroleum and petroleum products	216	152	64	—	—
Subtotal petroleum products	216	152	64	—	—
2211 gasoline	6	6	—	—	—
2221 kerosene	5	5	—	—	—
2330 distillate fuel oil	78	78	—	—	—
2340 residual fuel oil	5	5	—	—	—
2350 lube oil & greases	16	16	—	—	—
2410 petro. jelly & waxes	7	—	7	—	—
2430 asphalt, tar & pitch	98	42	57	—	—
Total chemicals and related products	279	247	31	—	—
Subtotal fertilizers	45	14	31	—	—
3110 nitrogenous fert.	40	9	31	—	—
3190 fert. & mixes nec	5	5	—	—	—
Subtotal other chemicals and related products	234	234	—	—	—
3212 benzene & toluene	77	77	—	—	—
3230 carboxylic acids	34	34	—	—	—
3260 organic comp. nec	35	35	—	—	—
3273 ammonia	57	57	—	—	—
3274 sodium hydroxide	28	28	—	—	—
3276 metallic salts	2	2	—	—	—
3299 chem. products nec	1	1	—	—	—
Total crude materials, inedible except fuels	1,938	907	827	162	42
Subtotal soil, sand, gravel, rock and stone	1,419	579	799	—	42
4322 limestone	387	3	358	—	25
4323 gypsum	31	—	26	—	6
4331 sand & gravel	1,001	575	415	—	11
Subtotal iron ore and scrap	43	18	25	—	—
4420 iron & steel scrap	43	18	25	—	—
Subtotal non-ferrous ores and scrap	12	9	3	—	—
4650 aluminum ore	9	9	—	—	—
4670 manganese ore	3	—	3	—	—
Subtotal sulphur, clay and salt	2	2	—	—	—
4782 clay & refrac. mat.	2	2	—	—	—
Subtotal slag	162	—	—	162	—
4860 slag	162	—	—	162	—
Subtotal other non-metal. min.	299	299	—	—	—
4900 non-metal. min. nec	299	299	—	—	—
Total primary manufactured goods	102	35	68	—	—
Subtotal lime, cement and glass	28	28	—	—	—
5210 lime	28	28	—	—	—
Subtotal primary iron and steel products	74	6	68	—	—
5330 i&s plates & sheets	70	2	68	—	—
5360 i&s bars & shapes	5	5	—	—	—
Subtotal primary non-ferrous metal products	0	0	—	—	—
5480 fab. metal products	0	0	—	—	—
Total food and farm products	3	3	—	—	—
Subtotal oilseeds	3	3	—	—	—
6590 oilseeds nec	3	3	—	—	—
Total all manufactured equipment, machinery and products	2	2	—	—	—
7900 manufac. prod. nec	2	2	—	—	—
Ton-miles (x1000)	967,671	265,774	572,157	38,294	91,446

Tons All Traffic (x1000) 20,936
 Ton-miles All Traffic (x1000) 967,671
 Total Trip-ton-miles Internal and Intraport (x1000) 6,703,581

ALLEGHENY RIVER, PA IMPROVED PORTION

Section Included: Pittsburgh, PA to above East Brady, PA, improved portion 72 miles. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	3,791	2003	3,323	2006	2,939	2009	1,997
2001	2,961	2004	3,658	2007	2,712		
2002	2,824	2005	2,980	2008	2,488		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal			
		Inbound	Outbound	Intra	
		Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	1,997	1,280	115	79	523
Total coal	1,116	1,081	36	—	—
1100 coal & lignite	1,115	1,079	36	—	—
1200 coal coke	2	2	—	—	—
Total petroleum and petroleum products	134	70	64	—	—
Subtotal petroleum products	134	70	64	—	—
2340 residual fuel oil	39	—	39	—	—
2350 lube oil & greases	36	36	—	—	—
2410 petro. jelly & waxes	31	9	22	—	—
2430 asphalt, tar & pitch	19	19	—	—	—
2540 petroleum coke	9	6	3	—	—
Total chemicals and related products	84	84	—	—	—
Subtotal other chemicals and related products	84	84	—	—	—
3212 benzene & toluene	6	6	—	—	—
3220 alcohols	72	72	—	—	—
3279 inorganic chem. nec	5	5	—	—	—
3299 chem. products nec	1	1	—	—	—
Total crude materials, inedible except fuels	638	22	14	79	523
Subtotal soil, sand, gravel, rock and stone	610	—	8	79	523
4331 sand & gravel	610	—	8	79	523
Subtotal iron ore and scrap	18	12	6	—	—
4410 iron ore	12	12	—	—	—
4420 iron & steel scrap	6	—	6	—	—
Subtotal non-ferrous ores and scrap	2	2	—	—	—
4650 aluminum ore	2	2	—	—	—
Subtotal slag	6	6	—	—	—
4860 slag	6	6	—	—	—
Subtotal other non-metal. min.	1	1	—	—	—
4900 non-metal. min. nec	1	1	—	—	—
Total primary manufactured goods	23	23	—	—	—
Subtotal primary iron and steel products	23	23	—	—	—
5312 pig iron	14	14	—	—	—
5315 ferro alloys	9	9	—	—	—
Total all manufactured equipment, machinery and products	1	—	1	—	—
7900 manufac. prod. nec	1	—	1	—	—
Ton-miles (x1000)	30,089	20,520	3,282	79	6,208
Tons All Traffic (x1000)	1,997				
Ton-miles All Traffic (x1000)	30,089				
Total Trip-ton-miles Internal and Intraport (x1000)	425,528				

Other Harbors and Waterways 2009

Harbor or Waterway Project	Commodity	Thousand Short Tons
ALLEGHENY RIVER, PA OPEN CHANNEL PORTION	No Commerce Reported	

OHIO RIVER

Section Included: Pittsburgh, PA to Mouth of River, 981 miles. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	236,304	2003	228,767	2006	241,535	2009	207,199
2001	242,503	2004	238,991	2007	230,845		
2002	243,147	2005	249,212	2008	230,812		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	207,199	35,602	14,659	13,327	30,033	12,621	20,577	43,688	36,691
Total coal	118,819	22,128	13,135	7,544	12,373	2,066	6,948	32,051	22,574
1100 coal & lignite	118,066	21,975	13,110	7,539	12,242	1,939	6,683	32,043	22,535
1200 coal coke	753	153	25	5	131	127	265	8	39
Total petroleum and petroleum products	13,772	1,930	296	1,075	2,125	2,863	744	1,060	3,680
Subtotal crude petroleum	130	—	7	—	82	4	—	—	37
2100 crude petroleum	130	—	7	—	82	4	—	—	37
Subtotal petroleum products	13,643	1,930	289	1,075	2,043	2,860	744	1,060	3,643
2211 gasoline	4,610	166	31	402	752	228	21	649	2,362
2221 kerosene	9	—	—	5	2	1	—	—	0
2330 distillate fuel oil	3,945	397	8	455	631	929	95	320	1,109
2340 residual fuel oil	861	87	1	167	236	33	198	20	118
2350 lube oil & greases	814	597	—	16	62	90	—	11	38
2410 petro. jelly & waxes	38	—	—	—	—	9	29	—	—
2429 naphtha & solvents	107	27	4	—	22	—	53	—	1
2430 asphalt, tar & pitch	1,120	218	236	29	12	378	227	14	7
2540 petroleum coke	2,005	417	9	—	314	1,160	93	5	7
2640 hydrocarbon & petrol gases, liquefied and gaseous	126	12	—	2	12	30	29	41	—
2990 petro. products nec	8	8	—	—	—	—	—	—	—
Total chemicals and related products	7,870	4,002	303	113	329	2,096	837	61	128
Subtotal fertilizers	2,028	1,441	3	12	162	285	32	41	52
3110 nitrogenous fert.	1,337	1,106	3	—	15	162	29	21	—
3120 phosphatic fert.	19	9	—	—	2	—	—	—	8
3130 potassic fert.	292	77	—	12	118	21	2	20	44
3190 fert. & mixes nec	380	250	—	—	27	102	2	—	—
Subtotal other chemicals and related products	5,842	2,562	300	101	168	1,811	805	20	76
3211 acyclic hydrocarbons	37	37	—	—	—	—	—	—	—
3212 benzene & toluene	584	19	165	84	12	123	160	—	22
3219 other hydrocarbons	1,966	1,019	136	—	1	491	318	—	—
3220 alcohols	1,276	839	—	1	—	419	12	1	3
3230 carboxylic acids	184	12	—	—	—	172	—	—	—
3240 nitrogen func. comp.	211	9	—	—	—	200	3	—	—
3260 organic comp. nec	183	4	—	6	68	100	6	—	—
3273 ammonia	294	167	—	—	—	127	—	—	—
3274 sodium hydroxide	670	303	—	11	19	142	147	19	29
3275 inorg. elem., oxides, & halogen salts	341	88	—	—	66	13	153	—	21
3276 metallic salts	44	34	—	—	2	2	6	—	—
3279 inorganic chem. nec	22	17	—	—	—	5	—	—	—
3299 chem. products nec	32	15	—	—	—	17	—	—	—
Total crude materials, inedible except fuels	45,517	5,530	898	4,357	3,038	3,234	10,093	8,793	9,575
Subtotal forest products, wood and chips	929	546	—	—	1	13	148	—	220
4110 rubber & gums	12	—	—	—	—	12	—	—	—
4150 fuel wood	3	—	—	—	—	—	3	—	—
4161 wood chips	913	546	—	—	1	2	144	—	220
4170 wood in the rough	1	—	—	—	—	—	1	—	—
Subtotal soil, sand, gravel, rock and stone	35,846	436	802	4,293	2,505	240	9,664	8,673	9,231
4322 limestone	19,224	387	390	1,298	644	151	7,423	3,956	4,975
4323 gypsum	2,205	12	26	—	492	3	—	932	741
4331 sand & gravel	12,987	34	386	2,995	1,321	86	1,224	3,786	3,154
4335 waterway improv. mat	1,429	3	—	—	48	—	1,017	—	361
Subtotal iron ore and scrap	2,060	553	91	56	477	429	275	107	71
4410 iron ore	692	259	—	39	—	274	68	30	20
4420 iron & steel scrap	1,368	294	91	17	477	154	206	77	51
Subtotal non-ferrous ores and scrap	2,706	1,860	3	2	18	805	—	12	7
4650 aluminum ore	1,968	1,517	—	2	—	445	—	4	—
4670 manganese ore	359	290	3	—	18	39	—	8	1
4690 non-ferrous ores nec	379	52	—	—	—	321	—	—	6
Subtotal sulphur, clay and salt	138	106	3	—	11	6	—	—	11
4782 clay & refrac. mat.	138	106	3	—	11	6	—	—	11
Subtotal slag	355	55	—	6	24	230	6	—	34
4860 slag	355	55	—	6	24	230	6	—	34

OHIO RIVER
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Subtotal other non-metal. min.	3,484	1,973	—	—	—	1,510	—	—	—
4900 non-metal. min. nec	3,484	1,973	—	—	—	1,510	—	—	—
Total primary manufactured goods	6,704	1,564	26	175	1,200	1,117	298	1,660	664
Subtotal lime, cement and glass	3,662	88	2	167	771	451	48	1,616	520
5210 lime	1,741	34	—	28	60	15	—	1,218	387
5220 cement & concrete	1,887	49	2	139	711	411	48	398	130
5290 misc. mineral prod.	34	6	—	—	—	24	—	—	3
Subtotal primary iron and steel products	2,518	1,333	22	8	358	559	186	12	40
5312 pig iron	945	573	—	8	3	352	5	6	—
5315 ferro alloys	474	386	—	—	22	36	2	—	29
5320 i&s primary forms	28	19	—	—	6	—	3	—	—
5330 i&s plates & sheets	613	195	22	—	181	58	154	—	3
5360 i&s bars & shapes	175	93	—	—	2	78	1	—	—
5370 i&s pipe & tube	112	38	—	—	60	—	14	—	—
5390 primary i&s nec	172	30	—	—	84	35	9	6	9
Subtotal primary non-ferrous metal products	522	142	2	0	71	107	62	33	104
5422 aluminum	140	40	—	—	11	88	—	2	—
5429 smelted prod. nec	13	13	—	—	—	—	—	—	—
5480 fab. metal products	370	90	2	0	61	20	62	31	104
Subtotal primary wood products	2	—	—	—	—	—	2	—	—
5540 primary wood prod.	2	—	—	—	—	—	2	—	—
Total food and farm products	14,371	329	—	63	10,948	1,241	1,654	64	72
Subtotal grain	7,710	59	—	—	5,988	835	814	8	8
6241 wheat	1,014	5	—	—	570	116	309	8	6
6344 corn	6,618	23	—	—	5,373	717	503	—	1
6442 rice	5	2	—	—	3	—	—	—	—
6443 barley & rye	29	29	—	—	—	—	—	—	—
6447 sorghum grains	45	—	—	—	41	2	2	—	—
Subtotal oilseeds	5,112	200	—	2	3,788	283	735	46	58
6522 soybeans	3,976	200	—	—	2,864	280	531	46	54
6590 oilseeds nec	1,136	—	—	2	924	3	204	—	3
Subtotal vegetable products	368	—	—	62	222	—	74	10	—
6653 vegetable oils	368	—	—	62	222	—	74	10	—
Subtotal processed grain and animal feed	1,114	3	—	—	950	123	31	—	6
6747 grain mill products	139	2	—	—	137	—	—	—	—
6782 animal feed, prep.	976	2	—	—	813	123	31	—	6
Subtotal other agricultural products	67	67	—	—	—	—	—	—	—
6865 molasses	51	51	—	—	—	—	—	—	—
6885 alcoholic beverages	15	15	—	—	—	—	—	—	—
Total all manufactured equipment, machinery and products	145	119	—	—	19	3	3	—	—
7110 machinery (not elec)	14	11	—	—	1	2	0	—	—
7120 electrical machinery	58	58	—	—	—	—	—	—	—
7500 textile products	1	1	—	—	—	—	—	—	—
7600 rubber & plastic pr.	18	—	—	—	18	—	—	—	—
7900 manufac. prod. nec	54	49	—	—	—	2	3	—	—
Ton-miles (x1000)	49,695,220	14,233,053	3,112,480	2,017,825	5,852,273	2,763,878	4,652,621	10,817,145	6,245,945

Tons All Traffic (x1000) **207,199**
 Ton-miles All Traffic (x1000) **49,695,220**
 Total Trip-ton-miles Internal and Intraport (x1000) **103,745,124**

PORT OF HUNTINGTON - TRISTATE

Section Included: Both banks of the Ohio River from mile 256.8 to mile 356.8; Kanawha River mile 0 to mile 90; Big Sandy River mile 0 to mile 9. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000*	76,868	2003	77,641	2006	77,158	2009	59,172
2001	76,670	2004	77,308	2007	76,489		
2002	80,715	2005	83,889	2008	69,335		

*In CY 2000 the port definition was expanded from miles 303 thru 317 to miles 256.8 thru 356.8 on the Ohio River and incorporated the Kanawaha and Big Sandy Rivers.

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Intraport
Total. all commodities	59,172	20,851	34,081	4,240
Total coal	44,753	14,448	27,218	3,088
1100 coal & lignite	44,700	14,448	27,164	3,088
1200 coal coke	53	—	53	—

PORT OF HUNTINGTON - TRISTATE
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Intraport
Total petroleum and petroleum products	8,309	1,421	6,011	878
Subtotal crude petroleum	52	42	7	3
2100 crude petroleum	52	42	7	3
Subtotal petroleum products	8,257	1,378	6,004	875
2211 gasoline	4,012	23	3,557	432
2330 distillate fuel oil	2,754	913	1,651	190
2340 residual fuel oil	635	221	196	218
2350 lube oil & greases	6	6	—	—
2410 petro. jelly & waxes	14	14	—	—
2429 naphtha & solvents	68	—	57	12
2430 asphalt, tar & pitch	554	109	425	19
2540 petroleum coke	159	50	106	4
2640 hydrocarbon & petrol gases, liquefied and gaseous	56	42	12	2
Total chemicals and related products	1,542	988	444	110
Subtotal fertilizers	161	161	—	—
3110 nitrogenous fert.	160	160	—	—
3190 fert. & mixes nec	1	1	—	—
Subtotal other chemicals and related products	1,381	827	444	110
3212 benzene & toluene	474	124	347	3
3219 other hydrocarbons	260	121	38	101
3220 alcohols	388	347	41	—
3230 carboxylic acids	11	11	—	—
3260 organic comp. nec	88	65	18	6
3273 ammonia	71	71	—	—
3274 sodium hydroxide	82	82	—	—
3275 inorg. elem., oxides, & halogen salts	4	4	—	—
3276 metallic salts	2	2	—	—
Total crude materials, inedible except fuels	3,888	3,340	384	164
Subtotal forest products, wood and chips	220	—	220	—
4161 wood chips	220	—	220	—
Subtotal soil, sand, gravel, rock and stone	2,693	2,505	74	115
4322 limestone	1,297	1,120	61	115
4331 sand & gravel	1,397	1,384	13	—
Subtotal iron ore and scrap	600	478	76	47
4410 iron ore	460	440	20	—
4420 iron & steel scrap	140	38	55	47
Subtotal non-ferrous ores and scrap	17	16	2	—
4650 aluminum ore	13	11	2	—
4670 manganese ore	5	5	—	—
Subtotal sulphur, clay and salt	41	33	5	3
4782 clay & refrac. mat.	41	33	5	3
Subtotal slag	8	—	8	—
4860 slag	8	—	8	—
Subtotal other non-metal. min.	309	309	—	—
4900 non-metal. min. nec	309	309	—	—
Total primary manufactured goods	679	654	25	—
Subtotal lime, cement and glass	628	627	2	—
5210 lime	488	488	—	—
5220 cement & concrete	138	136	2	—
5290 misc. mineral prod.	3	3	—	—
Subtotal primary iron and steel products	43	27	16	—
5312 pig iron	34	27	8	—
5315 ferro alloys	8	—	8	—
Subtotal primary non-ferrous metal products	8	0	8	—
5480 fab. metal products	8	0	8	—

CINCINNATI, OH

Section Included: Both banks of the Ohio River from mile 465 to mile 491. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	14,337	2003	11,828	2006	13,334	2009	11,768
2001	14,099	2004	13,898	2007	13,221		
2002	13,007	2005	14,587	2008	13,445		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Intraport
Total. all commodities	11,768	9,131	2,632	5
Total coal	4,247	4,242	5	—
1100 coal & lignite	4,242	4,242	—	—
1200 coal coke	5	—	5	—
Total petroleum and petroleum products	1,836	1,578	255	4
Subtotal petroleum products	1,836	1,578	255	4
2211 gasoline	790	788	—	2
2330 distillate fuel oil	623	388	233	1
2340 residual fuel oil	27	10	17	—
2350 lube oil & greases	162	162	—	—
2429 naphtha & solvents	1	—	1	—

CINCINNATI, OH
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Inraport
2430 asphalt, tar & pitch	180	178	3	—
2540 petroleum coke	53	53	—	—
Total chemicals and related products	1,327	1,312	15	—
Subtotal fertilizers	472	469	3	—
3110 nitrogenous fert.	388	385	3	—
3120 phosphatic fert.	9	9	—	—
3130 potassic fert.	31	31	—	—
3190 fert. & mixes nec	45	45	—	—
Subtotal other chemicals and related products	855	842	13	—
3212 benzene & toluene	112	100	13	—
3219 other hydrocarbons	63	63	—	—
3220 alcohols	292	292	—	—
3240 nitrogen func. comp.	9	9	—	—
3260 organic comp. nec	1	1	—	—
3273 ammonia	58	58	—	—
3274 sodium hydroxide	290	290	—	—
3275 inoro. elem., oxides. & halogen salts	29	29	—	—
Total crude materials, inedible except fuels	2,186	1,650	535	2
Subtotal soil, sand, gravel, rock and stone	1,426	892	533	2
4322 limestone	303	303	—	—
4323 gypsum	533	—	533	—
4331 sand & gravel	591	589	—	2
Subtotal iron ore and scrap	17	15	2	—
4410 iron ore	15	15	—	—
4420 iron & steel scrap	2	—	2	—
Subtotal non-ferrous ores and scrap	7	7	—	—
4650 aluminum ore	2	2	—	—
4690 non-ferrous ores nec	5	5	—	—
Subtotal sulphur, clay and salt	14	14	—	—
4782 clay & refrac. mat.	14	14	—	—
Subtotal other non-metal. min.	722	722	—	—
4900 non-metal. min. nec	722	722	—	—
Total primary manufactured goods	349	333	17	—
Subtotal lime, cement and glass	154	154	—	—
5220 cement & concrete	154	154	—	—
Subtotal primary iron and steel products	191	175	16	—
5312 pig iron	114	109	6	—
5315 ferro alloys	2	2	—	—
5320 i&s primary forms	15	15	—	—
5330 i&s plates & sheets	33	22	11	—
5360 i&s bars & shapes	23	23	—	—
5390 primary i&s nec	4	4	—	—
Subtotal primary non-ferrous metal products	4	4	0	—
5429 smelted prod. nec	4	4	—	—
5480 fab. metal products	0	—	0	—
Total food and farm products	1,822	16	1,806	—
Subtotal grain	847	—	847	—
6241 wheat	37	—	37	—
6344 corn	810	—	810	—
Subtotal oilseeds	821	—	821	—
6522 soybeans	646	—	646	—
6590 oilseeds nec	175	—	175	—
Subtotal vegetable products	6	—	6	—
6653 vegetable oils	6	—	6	—
Subtotal processed grain and animal feed	131	—	131	—
6782 animal feed, prep.	131	—	131	—
Subtotal other agricultural products	16	16	—	—
6865 molasses	16	16	—	—
Total all manufactured equipment, machinery and products	1	1	—	—
7500 textile products	1	1	—	—

LOUISVILLE, KY

Section Included: Both banks of the Ohio River from mile 606 to mile 616. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	9,167	2003	8,477	2006	7,373	2009	5,353
2001	9,087	2004	7,799	2007	7,844		
2002	7,894	2005	8,503	2008	7,436		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Inraport
Total, all commodities	5,353	5,029	269	54
Total coal	849	849	—	—
1100 coal & lignite	803	803	—	—
1200 coal coke	46	46	—	—
Total petroleum and petroleum products	2,140	2,075	14	51
Subtotal petroleum products	2,140	2,075	14	51
2211 gasoline	1,253	1,247	—	5
2330 distillate fuel oil	764	707	10	46

LOUISVILLE, KY
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Intraport
2340 residual fuel oil	5	1	3	—
2350 lube oil & greases	91	91	—	—
2429 naphtha & solvents	12	12	—	—
2430 asphalt, tar & pitch	7	7	—	—
2540 petroleum coke	8	8	—	—
2990 petro. products nec	2	2	—	—
Total chemicals and related products	329	323	3	3
Subtotal fertilizers	61	57	3	—
3110 nitrogenous fert.	33	33	—	—
3130 potassic fert.	9	6	3	—
3190 fert. & mixes nec	18	18	—	—
Subtotal other chemicals and related products	269	266	—	3
3219 other hydrocarbons	95	95	—	—
3220 alcohols	159	156	—	3
3274 sodium hydroxide	16	16	—	—
Total crude materials, inedible except fuels	1,919	1,753	166	—
Subtotal soil, sand, gravel, rock and stone	1,648	1,629	19	—
4331 sand & gravel	1,648	1,629	19	—
Subtotal iron ore and scrap	160	13	147	—
4410 iron ore	13	13	—	—
4420 iron & steel scrap	147	—	147	—
Subtotal slag	1	1	—	—
4860 slag	1	1	—	—
Subtotal other non-metal. min.	110	110	—	—
4900 non-metal. min. nec	110	110	—	—
Total primary manufactured goods	94	28	66	—
Subtotal lime, cement and glass	3	1	2	—
5220 cement & concrete	3	1	2	—
Subtotal primary iron and steel products	22	20	3	—
5315 ferro alloys	2	2	—	—
5330 i&s plates & sheets	3	—	3	—
5390 primary i&s nec	18	18	—	—
Subtotal primary non-ferrous metal products	68	6	62	—
5480 fab. metal products	68	6	62	—
Total food and farm products	13	1	11	—
Subtotal grain	5	—	5	—
6344 corn	5	—	5	—
Subtotal oilseeds	3	—	3	—
6522 soybeans	3	—	3	—
Subtotal processed grain and animal feed	5	1	3	—
6782 animal feed, prep.	5	1	3	—
Total all manufactured equipment, machinery and products	8	—	8	—
7600 rubber & plastic pr.	8	—	8	—

MOUNT VERNON, IN

Section Included: Right Bank of Ohio River from mile 151 to mile 154. Maintained Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	3,067	2003	3,886	2006	5,739	2009	5,555
2001	3,014	2004	5,768	2007	4,968		
2002	3,835	2005	5,846	2008	5,209		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Intraport
Total, all commodities	5,555	938	4,610	7
Total coal	2,922	—	2,922	—
1100 coal & lignite	2,922	—	2,922	—
Total petroleum and petroleum products	596	139	451	7
Subtotal crude petroleum	7	7	—	—
2100 crude petroleum	7	7	—	—
Subtotal petroleum products	589	132	451	7
2211 gasoline	246	24	222	—
2330 distillate fuel oil	248	49	199	—
2340 residual fuel oil	32	8	23	—
2430 asphalt, tar & pitch	53	40	6	7
2540 petroleum coke	10	10	—	—
Total chemicals and related products	569	486	83	—
Subtotal fertilizers	175	148	28	—
3110 nitrogenous fert.	119	93	26	—
3130 potassic fert.	28	28	—	—
3190 fert. & mixes nec	28	27	2	—
Subtotal other chemicals and related products	394	339	55	—
3212 benzene & toluene	12	12	—	—
3219 other hydrocarbons	305	305	—	—
3260 organic comp. nec	55	—	55	—
3273 ammonia	23	23	—	—
Total crude materials, inedible except fuels	52	52	—	—
Subtotal other non-metal. min.	52	52	—	—
4900 non-metal. min. nec	52	52	—	—

MOUNT VERNON, IN
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal		
		Receipts	Shipments	Intraport
Total primary manufactured goods	240	240	—	—
Subtotal lime, cement and glass	130	130	—	—
5220 cement & concrete	128	128	—	—
5290 misc. mineral prod.	1	1	—	—
Subtotal primary iron and steel products	110	110	—	—
5330 i&s plates & sheets	106	106	—	—
5390 primary i&s nec	4	4	—	—
Total food and farm products	1,170	17	1,153	—
Subtotal grain	698	16	682	—
6241 wheat	69	14	55	—
6344 corn	620	2	618	—
6447 sorghum grains	9	—	9	—
Subtotal oilseeds	435	2	433	—
6522 soybeans	225	2	223	—
6590 oilseeds nec	210	—	210	—
Subtotal vegetable products	31	—	31	—
6653 vegetable oils	31	—	31	—
Subtotal processed grain and animal feed	6	—	6	—
6782 animal feed, prep.	6	—	6	—
Total all manufactured equipment, machinery and products	6	5	1	—
7110 machinery (not elec)	2	0	1	—
7900 manufac. prod. nec	4	4	—	—

OHIO RIVER SYSTEM

Section Included: Main Channels and all navigable tributaries and embayments of the Ohio, Tennessee, and Cumberland Rivers.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	274,372	2003	261,277	2006	270,728	2009	229,539
2001	281,801	2004	271,528	2007	260,155		
2002	280,878	2005	280,142	2008	259,225		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	229,539	31,335	57	514	37,853	1,092	173	99,471	59,045
Total coal	136,325	7,663	2	364	10,520	20	2	75,761	41,993
1100 coal & lignite	135,570	7,420	—	364	10,146	—	—	75,710	41,929
1200 coal coke	755	242	2	—	374	20	2	50	64
Total petroleum and petroleum products	14,021	4,844	—	—	1,140	36	—	4,021	3,979
Subtotal crude petroleum	132	4	—	—	40	—	—	45	43
2100 crude petroleum	132	4	—	—	40	—	—	45	43
Subtotal petroleum products	13,889	4,840	—	—	1,101	36	—	3,976	3,936
2211 gasoline	4,713	475	—	—	3	—	—	1,840	2,396
2221 kerosene	9	1	—	—	—	—	—	7	0
2330 distillate fuel oil	4,020	1,351	—	—	178	—	—	1,372	1,118
2340 residual fuel oil	866	107	—	—	226	—	—	413	119
2350 lube oil & greases	814	687	—	—	62	—	—	27	38
2410 petro. jelly & waxes	38	9	—	—	15	—	—	14	—
2429 naphtha & solvents	119	27	—	—	69	—	—	17	5
2430 asphalt, tar & pitch	1,160	555	—	—	143	36	—	184	242
2540 petroleum coke	2,016	1,577	—	—	375	—	—	47	16
2640 hydrocarbon & petrol gases, liquefied and gaseous	126	43	—	—	29	—	—	55	—
2990 petro. products nec	8	8	—	—	—	—	—	—	—
Total chemicals and related products	8,422	6,201	—	2	1,001	45	2	706	466
Subtotal fertilizers	2,048	1,699	—	2	153	—	2	138	55
3110 nitrogenous fert.	1,348	1,232	—	—	15	—	—	97	3
3120 phosphatic fert.	19	9	—	—	—	—	—	2	8
3130 potassic fert.	292	97	—	2	112	—	—	37	44
3190 fert. & mixes nec	389	361	—	—	25	—	2	2	—
Subtotal other chemicals and related products	6,374	4,502	—	—	849	45	—	568	411
3211 acyclic hydrocarbons	37	37	—	—	—	—	—	—	—
3212 benzene & toluene	587	119	—	—	50	—	—	231	187
3219 other hydrocarbons	2,323	1,834	—	—	353	—	—	—	136
3220 alcohols	1,279	1,204	—	—	12	28	—	32	3
3230 carboxylic acids	184	184	—	—	—	—	—	—	—
3240 nitrogen func. comp.	284	237	—	—	47	—	—	—	—
3260 organic comp. nec	183	104	—	—	74	—	—	6	—
3273 ammonia	294	294	—	—	—	—	—	—	—
3274 sodium hydroxide	730	299	—	—	154	17	—	229	31
3275 inorg. elem., oxides, & halogen salts	376	101	—	—	153	—	—	68	54
3276 metallic salts	44	36	—	—	6	—	—	2	—

OHIO RIVER SYSTEM
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbound	Upbound	Downbound	Upbound	Downbound	Upbound	Downbound
3279 inorganic chem. nec	22	22	—	—	—	—	—	—	—
3299 chem. products nec	32	32	—	—	—	—	—	—	—
Total crude materials, inedible except fuels	49,107	8,406	55	148	11,635	911	104	16,044	11,805
Subtotal forest products, wood and chips	929	556	—	—	47	2	103	1	220
4110 rubber & gums	12	12	—	—	—	—	—	—	—
4150 fuel wood	3	—	—	—	—	—	3	—	—
4161 wood chips	913	544	—	—	47	2	99	1	220
4170 wood in the rough	1	—	—	—	—	—	1	—	—
Subtotal soil, sand, gravel, rock and stone	39,011	617	55	144	10,800	580	1	15,506	11,308
4322 limestone	20,545	538	—	132	7,782	515	—	6,188	5,391
4323 gypsum	2,216	15	—	—	385	—	—	1,039	777
4331 sand & gravel	14,790	60	55	13	1,572	65	1	8,249	4,776
4335 waterway improv. mat	1,459	3	—	—	1,062	—	—	30	364
Subtotal iron ore and scrap	2,288	882	—	—	723	135	—	330	219
4410 iron ore	785	578	—	—	68	45	—	73	20
4420 iron & steel scrap	1,503	304	—	—	654	90	—	257	199
Subtotal non-ferrous ores and scrap	2,732	2,647	—	3	18	18	—	36	10
4650 aluminum ore	1,968	1,963	—	—	—	—	—	5	—
4670 manganese ore	359	329	—	—	18	—	—	8	4
4690 non-ferrous ores nec	405	356	—	3	—	18	—	22	6
Subtotal sulphur, clay and salt	138	110	—	—	11	3	—	—	14
4782 clay & refrac. mat.	138	110	—	—	11	3	—	—	14
Subtotal slag	526	205	—	—	36	80	—	171	34
4860 slag	526	205	—	—	36	80	—	171	34
Subtotal other non-metal. min.	3,484	3,389	—	—	—	95	—	—	—
4900 non-metal. min. nec	3,484	3,389	—	—	—	95	—	—	—
Total primary manufactured goods	6,827	2,560	1	—	1,410	76	17	2,067	696
Subtotal lime, cement and glass	3,662	539	—	—	731	—	—	1,871	521
5210 lime	1,741	49	—	—	60	—	—	1,246	387
5220 cement & concrete	1,887	460	—	—	671	—	—	625	131
5290 misc. mineral prod.	34	31	—	—	—	—	—	—	3
Subtotal primary iron and steel products	2,594	1,785	—	—	559	76	11	101	63
5312 pig iron	945	868	—	—	8	56	—	13	—
5315 ferro alloys	474	394	—	—	18	—	—	34	29
5320 i&s primary forms	28	19	—	—	8	—	—	—	—
5330 i&s plates & sheets	635	251	—	—	343	—	5	12	25
5360 i&s bars & shapes	175	170	—	—	4	—	—	1	—
5370 i&s pipe & tube	112	38	—	—	72	—	2	—	—
5390 primary i&s nec	225	44	—	—	107	20	5	40	9
Subtotal primary non-ferrous metal products	570	236	1	—	119	—	6	96	112
5422 aluminum	140	127	—	—	—	—	—	12	—
5429 smelted prod. nec	13	13	—	—	—	—	—	—	—
5480 fab. metal products	417	96	1	—	119	—	6	83	112
Subtotal primary wood products	2	—	—	—	2	—	—	—	—
5540 primary wood prod.	2	—	—	—	2	—	—	—	—
Total food and farm products	14,689	1,541	—	—	12,123	2	46	872	105
Subtotal grain	7,912	891	—	—	6,482	2	5	504	29
6241 wheat	1,052	121	—	—	870	—	5	47	10
6344 corn	6,781	740	—	—	5,566	—	—	457	19
6442 rice	5	2	—	—	3	—	—	—	—
6443 barley & rye	29	29	—	—	—	—	—	—	—
6447 sorghum grains	45	—	—	—	43	2	—	—	—
Subtotal oilseeds	5,218	456	—	—	4,379	—	42	279	63
6522 soybeans	4,004	453	—	—	3,259	—	42	191	59
6590 oilseeds nec	1,214	3	—	—	1,120	—	—	87	3
Subtotal vegetable products	375	—	—	—	282	—	—	86	8
6653 vegetable oils	375	—	—	—	282	—	—	86	8
Subtotal processed grain and animal feed	1,116	127	—	—	980	—	—	3	6
6747 grain mill products	139	2	—	—	137	—	—	—	—
6782 animal feed, prep.	977	125	—	—	843	—	—	3	6
Subtotal other agricultural products	67	67	—	—	—	—	—	—	—
6865 molasses	51	51	—	—	—	—	—	—	—
6885 alcoholic beverages	15	15	—	—	—	—	—	—	—
Total all manufactured equipment, machinery and products	148	121	—	—	23	2	2	1	1
7110 machinery (not elec)	16	11	—	—	2	2	—	1	1

OHIO RIVER SYSTEM
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
7120 electrical machinery	58	58	—	—	—	—	—	—	—
7500 textile products	1	1	—	—	—	—	—	—	—
7600 rubber & plastic pr.	18	—	—	—	18	—	—	—	—
7900 manufac. prod. nec	56	51	—	—	3	—	2	0	0
Ton-miles	58,830,659	14,806,480	11,185	92,259	9,011,223	218,538	44,780	24,378,379	10,267,816
(x1000)									
Tons All Traffic (x1000)									229,539
Ton-miles All Traffic (x1000)									58,830,659
Total Trip-ton-miles Internal and Intraport (x1000)									106,613,195

GULF INTRACOASTAL WATERWAY BETWEEN APALACHEE BAY, FL AND THE MEXICAN BORDER (CONSOLIDATED REPORT)

Section Included: St. Marks River, FL to Brownsville, TX, 1108.9 miles. For maintained depths see tables of individual stretches listed separately.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	113,764	2003	117,840	2006	122,570	2009	108,107
2001	112,179	2004	123,297	2007	125,057		
2002	107,651	2005	116,073	2008	115,876		

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Coastwise			
		Receipts	Shipments	Through Upbound	Through Downbnd
Total, all commodities	254	1	42	172	38
Total petroleum and petroleum products	120	—	42	50	27
Subtotal petroleum products	120	—	42	50	27
2211 gasoline	5	—	5	—	—
2330 distillate fuel oil	66	—	33	29	3
2340 residual fuel oil	24	—	—	17	7
2350 lube oil & greases	7	—	4	4	—
2429 naphtha & solvents	17	—	—	—	17
Total chemicals and related products	64	1	—	63	—
Subtotal other chemicals and related products	64	1	—	63	—
3211 acyclic hydrocarbons	1	1	—	—	—
3274 sodium hydroxide	63	—	—	63	—
Total crude materials, inedible except fuels	9	—	—	8	1
Subtotal soil, sand, gravel, rock and stone	1	—	—	—	1
4322 limestone	1	—	—	—	1
Subtotal other non-metal. min.	8	—	—	8	—
4900 non-metal. min. nec	8	—	—	8	—
Total primary manufactured goods	5	—	—	—	5
Subtotal primary iron and steel products	5	—	—	—	5
5312 pig iron	5	—	—	—	5
Total food and farm products	47	—	—	47	—
Subtotal other agricultural products	47	—	—	47	—
6889 food products nec	47	—	—	47	—
Total all manufactured equipment, machinery and products	10	—	—	5	6
7110 machinery (not elec)	10	—	—	5	6
Ton-miles (x1000)	57,334	0	2,579	53,688	1,067
Coastwise					

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	107,853	5,956	5,634	7,720	3,431	44,436	39,206	316	1,154
Total coal	5,252	—	28	24	—	2,510	2,689	—	—
1100 coal & lignite	5,072	—	2	—	—	2,418	2,652	—	—
1200 coal coke	180	—	26	24	—	92	37	—	—
Total petroleum and petroleum products	61,322	3,780	3,442	2,484	2,754	24,623	23,048	259	932
Subtotal crude petroleum	12,053	577	1,350	1,341	430	4,655	2,606	242	852
2100 crude petroleum	12,053	577	1,350	1,341	430	4,655	2,606	242	852
Subtotal petroleum products	49,269	3,204	2,093	1,143	2,323	19,969	20,442	16	80
2211 gasoline	8,174	1,137	183	32	84	2,392	4,315	—	30
2221 kerosene	116	—	—	—	9	50	58	—	—
2330 distillate fuel oil	15,156	1,196	795	314	862	5,231	6,744	8	5
2340 residual fuel oil	9,722	351	571	109	712	4,330	3,647	1	1
2350 lube oil & greases	3,193	35	53	495	440	1,154	971	—	44
2410 petro. jelly & waxes	78	—	—	—	—	28	49	—	—
2429 naphtha & solvents	6,752	255	83	158	208	4,025	2,017	7	—
2430 asphalt, tar & pitch	2,632	90	47	—	8	1,244	1,242	—	—
2540 petroleum coke	958	90	300	35	—	145	389	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	976	20	36	—	—	538	382	—	—
2990 petro. products nec	1,513	29	25	—	—	832	628	—	—
Total chemicals and related products	17,855	270	338	167	50	9,440	7,585	4	—
Subtotal fertilizers	654	11	3	18	10	164	448	—	—
3110 nitrogenous fert.	313	—	—	15	8	37	253	—	—
3120 phosphatic fert.	30	—	—	—	2	9	20	—	—
3130 potassic fert.	45	11	2	—	—	18	14	—	—
3190 fert. & mixes nec	267	—	2	3	—	100	162	—	—
Subtotal other chemicals and related products	17,201	259	335	149	41	9,276	7,137	4	—
3211 acyclic hydrocarbons	1,828	11	108	5	1	716	982	4	—
3212 benzene & toluene	3,532	222	194	10	16	1,715	1,375	—	—
3219 other hydrocarbons	4,516	3	5	126	20	3,017	1,344	—	—
3220 alcohols	1,837	—	3	—	—	985	849	—	—
3230 carboxylic acids	619	2	—	2	—	438	177	—	—
3240 nitrogen func. comp.	892	—	—	—	—	616	276	—	—
3260 organic comp. nec	561	—	—	1	—	295	265	—	—
3271 sulphur (liquid)	246	—	2	—	—	99	145	—	—
3272 sulphuric acid	1,166	—	—	—	4	208	954	—	—
3273 ammonia	159	—	—	—	—	100	59	—	—

GULF INTRACOASTAL WATERWAY BETWEEN APALACHEE BAY, FL AND THE MEXICAN BORDER (CONSOLIDATED REPORT)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
3274 sodium hydroxide	1,121	—	16	—	—	657	447	—	—
3275 inorg. elem., oxides, & halogen salts	290	19	—	3	—	183	84	—	—
3276 metallic salts	155	1	5	1	0	25	123	—	—
3279 inorganic chem. nec	9	—	—	—	—	3	6	—	—
3286 plastics	80	—	—	—	—	80	—	—	—
3297 chemical additives	30	—	—	—	—	18	12	—	—
3299 chem. products nec	160	—	—	—	—	120	39	—	—
Total crude materials, inedible except fuels	16,588	1,319	1,307	4,893	117	5,992	2,909	17	34
Subtotal forest products, wood and chips	30	22	—	—	1	—	6	—	—
4161 wood chips	30	22	—	—	1	—	6	—	—
Subtotal soil, sand, gravel, rock and stone	6,350	1,006	866	17	9	2,522	1,930	—	—
4322 limestone	3,011	634	358	2	—	738	1,280	—	—
4323 gypsum	92	—	—	—	—	38	54	—	—
4331 sand & gravel	2,463	259	422	—	9	1,290	482	—	—
4335 waterway improv. mat	785	113	85	16	—	456	115	—	—
Subtotal iron ore and scrap	1,360	—	—	43	68	760	489	0	—
4410 iron ore	63	—	—	—	—	9	54	—	—
4420 iron & steel scrap	1,297	—	—	43	68	751	435	0	—
Subtotal marine shells	3	—	—	1	—	—	1	—	—
4515 marine shells	3	—	—	1	—	—	1	—	—
Subtotal non-ferrous ores and scrap	428	10	—	8	—	364	46	—	—
4650 aluminum ore	363	—	—	8	—	349	6	—	—
4670 manganese ore	18	—	—	—	—	—	18	—	—
4680 non-ferrous scrap	10	10	—	—	—	—	—	—	—
4690 non-ferrous ores nec	37	—	—	—	—	15	22	—	—
Subtotal sulphur, clay and salt	143	86	2	7	6	19	17	1	6
4782 clay & refrac. mat.	143	86	2	7	6	19	17	1	6
Subtotal slag	373	29	63	—	—	132	149	—	—
4860 slag	373	29	63	—	—	132	149	—	—
Subtotal other non-metal. min.	7,902	166	377	4,816	32	2,195	270	17	28
4900 non-metal. min. nec	7,902	166	377	4,816	32	2,195	270	17	28
Total primary manufactured goods	3,538	20	229	58	48	872	2,311	—	—
Subtotal paper products	0	0	—	—	—	—	—	—	—
5190 paper products nec	0	0	—	—	—	—	—	—	—
Subtotal lime, cement and glass	1,394	0	216	—	0	130	1,048	—	—
5210 lime	13	—	—	—	—	—	13	—	—
5220 cement & concrete	1,194	0	214	—	0	129	851	—	—
5290 misc. mineral prod.	187	—	1	—	—	1	185	—	—
Subtotal primary iron and steel products	1,848	12	5	16	32	570	1,212	—	—
5312 pig iron	214	8	—	9	—	66	132	—	—
5315 ferro alloys	30	—	—	—	—	11	18	—	—
5320 i&s primary forms	3	—	—	—	—	—	3	—	—
5330 i&s plates & sheets	338	5	—	—	—	26	307	—	—
5360 i&s bars & shapes	112	—	—	—	4	78	30	—	—
5370 i&s pipe & tube	1,033	0	5	7	27	387	607	—	—
5390 primary i&s nec	118	—	—	—	—	3	115	—	—
Subtotal primary non-ferrous metal products	296	7	8	43	16	172	51	—	—
5422 aluminum	5	—	—	—	—	—	5	—	—
5480 fab. metal products	291	7	8	43	16	172	46	—	—
Total food and farm products	1,293	2	4	26	3	833	425	—	—
Subtotal grain	217	—	—	18	—	19	180	—	—
6241 wheat	46	—	—	—	—	3	43	—	—
6344 corn	58	—	—	—	—	2	57	—	—
6442 rice	89	—	—	18	—	8	63	—	—
6447 sorghum grains	24	—	—	—	—	7	17	—	—
Subtotal oilseeds	89	—	1	—	—	62	26	—	—
6522 soybeans	80	—	1	—	—	62	16	—	—
6590 oilseeds nec	10	—	—	—	—	—	10	—	—
Subtotal vegetable products	113	1	—	—	—	2	111	—	—
6653 vegetable oils	113	1	—	—	—	2	111	—	—
6654 vegetables & prod.	2	—	—	—	—	2	—	—	—
Subtotal processed grain and animal feed	54	—	—	6	—	20	28	—	—
6782 animal feed, prep.	54	—	—	6	—	20	28	—	—
Subtotal other agricultural products	817	1	2	2	3	728	81	—	—
6835 fish, prepared	11	—	—	2	—	6	3	—	—
6838 tallow, animal oils	6	—	—	—	—	6	—	—	—
6861 sugar	711	—	—	—	—	711	—	—	—
6865 molasses	3	—	—	—	—	—	3	—	—
6885 alcoholic beverages	23	—	—	—	—	—	23	—	—
6888 water & ice	41	1	2	1	3	4	30	—	—

GULF INTRACOASTAL WATERWAY BETWEEN APALACHEE BAY, FL AND THE MEXICAN BORDER (CONSOLIDATED REPORT)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Internal								
		Inbound		Outbound		Through		Intra		
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	
6889 food products nec	22	—	—	—	—	—	—	22	—	—
Total all manufactured equipment, machinery and products	1,276	328	13	68	460	165	238	4	—	1
7110 machinery (not elec)	1,184	326	10	17	460	147	220	4	—	1
7120 electrical machinery	4	1	—	—	—	1	2	—	—	—
7400 manufac. wood prod.	0	—	0	—	—	0	0	—	—	—
7900 manufac. prod. nec	87	0	3	50	0	17	17	—	—	—
Total waste and scrap nec	729	237	272	—	—	—	1	32	—	187
8900 waste and scrap nec	729	237	272	—	—	—	1	32	—	187
Ton-miles	16,577,116	487,712	588,699	799,912	284,369	7,747,125	6,591,971	19,564	—	57,764
Internal (x1000)										
Tons All Traffic (x1000)										108,107
Ton-miles All Traffic (x1000)										16,634,450
Total Trip-ton-miles Internal and Intraport (x1000)										47,683,084

GULF INTRACOASTAL WATERWAY, APALACHEE BAY TO PANAMA CITY, FL (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Section Included: St. Marks River to St. Andrew Bay, FL, 135 miles. (Section between St. Marks River and Carrabelle, FL incomplete, necessitating use of outside route). Maintained Depth: 12 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,816	2003	2,014	2006	995	2009	814
2001	1,850	2004	1,889	2007	975		
2002	1,831	2005	1,313	2008	827		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic					
		Coastwise		Internal			
		Through		Inbound	Outbound	Through	Upbound
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	814	150	1	627	27	—	9
Total petroleum and petroleum products	592	41	—	544	—	—	7
Subtotal petroleum products	592	41	—	544	—	—	7
2211 gasoline	479	—	—	479	—	—	—
2330 distillate fuel oil	69	20	—	49	—	—	—
2340 residual fuel oil	30	14	—	16	—	—	—
2350 lube oil & greases	7	7	—	—	—	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	7	—	—	—	—	—	7
Total chemicals and related products	65	63	—	—	—	—	2
Subtotal other chemicals and related products	65	63	—	—	—	—	2
3211 acyclic hydrocarbons	2	—	—	—	—	—	2
3274 sodium hydroxide	63	63	—	—	—	—	—
Total crude materials, inedible except fuels	83	—	1	81	1	—	—
Subtotal forest products, wood and chips	24	—	—	22	1	—	—
4161 wood chips	24	—	—	22	1	—	—
Subtotal soil, sand, gravel, rock and stone	60	—	1	59	—	—	—
4322 limestone	7	—	1	7	—	—	—
4331 sand & gravel	16	—	—	16	—	—	—
4335 waterwav improv. mat	37	—	—	37	—	—	—
Total primary manufactured goods	27	—	—	2	26	—	—
Subtotal primary iron and steel products	27	—	—	2	26	—	—
5330 i&s plates & sheets	2	—	—	2	—	—	—
5370 i&s pipe & tube	26	—	—	—	26	—	—
Total food and farm products	47	47	—	—	—	—	—
Subtotal other agricultural products	47	47	—	—	—	—	—
6889 food products nec	47	47	—	—	—	—	—
Ton-miles (x1000)	14,683	12,776	51	1,819	27	—	9
Tons All Traffic (x1000)	814						
Ton-miles All Traffic (x1000)	14,683						
Total Trip-ton-miles Internal and Intraport (x1000)	187,230						

GULF INTRACOASTAL WATERWAY, PANAMA CITY TO PENSACOLA BAY, FL (INCLUDED IN GULF INTRACOASTAL
WATERWAY CONSOLIDATED REPORT)
Freight Traffic, 2009 - continued
(thousand short tons)

Section Included: West Bay to Pensacola Bay, FL, 110 miles. Maintained Depth: 12 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	4,095	2003	3,936	2006	3,635	2009	2,316
2001	4,350	2004	4,318	2007	3,089		
2002	3,744	2005	3,704	2008	2,724		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic					
		Coastwise		Internal			
		Through		Inbound		Through	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	2,316	150	1	502	1,636	27	
Total coal	751	—	—	—	751	—	
1100 coal & lignite	751	—	—	—	751	—	
Total petroleum and petroleum products	1,193	41	—	363	789	—	
Subtotal petroleum products	1,193	41	—	363	789	—	
2211 gasoline	1,024	—	—	333	691	—	
2330 distillate fuel oil	125	20	—	30	75	—	
2340 residual fuel oil	30	14	—	—	16	—	
2350 lube oil & greases	7	7	—	—	—	—	
2640 hydrocarbon & petrol gases, liquefied and aseous	7	—	—	—	7	—	
Total chemicals and related products	65	63	—	—	2	—	
Subtotal other chemicals and related products	65	63	—	—	2	—	
3211 acyclic hydrocarbons	2	—	—	—	2	—	
3274 sodium hydroxide	63	63	—	—	—	—	
Total crude materials, inedible except fuels	223	—	1	140	81	1	
Subtotal forest products, wood and chips	24	—	—	—	22	1	
4161 wood chips	24	—	—	—	22	1	
Subtotal soil, sand, gravel, rock and stone	199	—	1	140	59	—	
4322 limestone	128	—	1	121	7	—	
4331 sand & gravel	34	—	—	19	16	—	
4335 waterway improv. mat	37	—	—	—	37	—	
Total primary manufactured goods	38	—	—	—	13	26	
Subtotal lime, cement and glass	11	—	—	—	11	—	
5220 cement & concrete	11	—	—	—	11	—	
Subtotal primary iron and steel products	27	—	—	—	2	26	
5330 i&s plates & sheets	2	—	—	—	2	—	
5370 i&s pipe & tube	26	—	—	—	—	26	
Total food and farm products	47	47	—	—	—	—	
Subtotal other agricultural products	47	47	—	—	—	—	
6889 food products nec	47	47	—	—	—	—	
Ton-miles (x1000)	211,088	16,384	65	24,332	167,365	2,943	
Tons All Traffic (x1000)	2,316						
Ton-miles All Traffic (x1000)	211,088						
Total Trip-ton-miles Internal and Intraport (x1000)	518,763						

GULF INTRACOASTAL WATERWAY, PENSACOLA BAY, FL TO MOBILE BAY, AL (INCLUDED IN GULF INTRACOASTAL
WATERWAY CONSOLIDATED REPORT)

Section Included: Pensacola Bay, FL to Mobile Bay, AL, 46 miles. Maintained Depth: 12 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	8,230	2003	8,511	2006	7,873	2009	4,838
2001	8,082	2004	8,289	2007	7,187		
2002	7,474	2005	7,523	2008	6,257		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic					
		Coastwise		Internal			
		Through		Inbound		Through	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	4,838	150	1	31	4	4,575	77
Total coal	2,281	—	—	—	—	2,281	—
1100 coal & lignite	2,281	—	—	—	—	2,281	—
Total petroleum and petroleum products	1,792	41	—	—	—	1,749	2
Subtotal petroleum products	1,792	41	—	—	—	1,749	2
2211 gasoline	1,498	—	—	—	—	1,498	—
2330 distillate fuel oil	208	20	—	—	—	188	0
2340 residual fuel oil	52	14	—	—	—	37	1
2350 lube oil & greases	7	7	—	—	—	—	—
2430 asphalt, tar & pitch	2	—	—	—	—	2	—
2640 hydrocarbon & petrol gases, liquefied and aseous	24	—	—	—	—	24	—
Total chemicals and related products	372	63	—	—	—	310	—
Subtotal other chemicals and related products	372	63	—	—	—	310	—
3211 acyclic hydrocarbons	2	—	—	—	—	2	—

GULF INTRACOASTAL WATERWAY, PENSACOLA BAY, FL TO MOBILE BAY, AL (INCLUDED IN GULF INTRACOASTAL
WATERWAY CONSOLIDATED REPORT)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Domestic					
		Coastwise		Internal			
		Through		Inbound	Outbound	Through	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
3219 other hydrocarbons	168	—	—	—	—	168	—
3220 alcohols	14	—	—	—	—	14	—
3240 nitrogen func. comp.	47	—	—	—	—	47	—
3273 ammonia	78	—	—	—	—	78	—
3274 sodium hvdroxide	63	63	—	—	—	—	—
Total crude materials, inedible except fuels	299	—	1	28	—	221	50
Subtotal forest products, wood and chips	24	—	—	—	—	22	1
4161 wood chips	24	—	—	—	—	22	1
Subtotal soil, sand, gravel, rock and stone	227	—	1	28	—	199	—
4322 limestone	156	—	1	28	—	127	—
4331 sand & gravel	34	—	—	—	—	34	—
4335 waterway improv. mat	37	—	—	—	—	37	—
Subtotal iron ore and scrap	48	—	—	—	—	—	48
4420 iron & steel scrap	48	—	—	—	—	—	48
Total primary manufactured goods	46	—	—	1	4	14	26
Subtotal lime, cement and glass	11	—	—	—	—	11	—
5220 cement & concrete	11	—	—	—	—	11	—
Subtotal primary iron and steel products	33	—	—	1	4	2	26
5330 i&s plates & sheets	3	—	—	1	—	2	—
5360 i&s bars & shapes	4	—	—	—	4	—	—
5370 i&s pipe & tube	26	—	—	—	—	—	26
Subtotal primary non-ferrous metal products	2	—	—	—	—	2	—
5480 fab. metal products	2	—	—	—	—	2	—
Total food and farm products	47	47	—	—	—	—	—
Subtotal other agricultural products	47	47	—	—	—	—	—
6889 food products nec	47	47	—	—	—	—	—
Total all manufactured equipment, machinery and products	2	—	—	1	—	0	—
7110 machinery (not elec)	0	—	—	—	—	0	—
7120 electrical machinery	1	—	—	1	—	—	—
Ton-miles (x1000)	221,718	6,914	28	701	70	210,466	3,539
Tons All Traffic (x1000)	4,838						
Ton-miles All Traffic (x1000)	221,718						
Total Trip-ton-miles Internal and Intraport (x1000)	1,222,114						

GULF INTRACOASTAL WATERWAY, LOUISIANA PORTION, LA (INCLUDED IN GULF INTRACOASTAL
WATERWAY CONSOLIDATED REPORT)

Section Included: Pearl River, LA to Sabine River, TX, 306 miles. Maintained Depth: 12 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	77,895	2003	77,579	2006	82,498	2009	71,735
2001	74,866	2004	82,977	2007	80,951		
2002	72,410	2005	78,167	2008	76,915		

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Coastwise	
		Through	
		Upbound	Downbnd
Total, all commodities	180	169	10
Total petroleum and petroleum products	47	47	—
Subtotal petroleum products	47	47	—
2340 residual fuel oil	14	14	—
2350 lube oil & areases	34	34	—
Total chemicals and related products	63	63	—
Subtotal other chemicals and related products	63	63	—
3274 sodium hvdroxide	63	63	—
Total crude materials, inedible except fuels	8	8	—
Subtotal other non-metal. min.	8	8	—
4900 non-metal. min. nec	8	8	—
Total primary manufactured goods	5	—	5
Subtotal primary iron and steel products	5	—	5
5312 pig iron	5	—	5
Total food and farm products	47	47	—
Subtotal other agricultural products	47	47	—
6889 food products nec	47	47	—
Total all manufactured equipment, machinery and products	10	5	6
7110 machinery (not elec)	10	5	6
Ton-miles (x1000)	7,912	7,744	168
Coastwise			

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	71,555	2,677	3,130	6,331	1,173	29,524	27,507	271	942
Total coal	502	—	7	3	—	394	98	—	—
1100 coal & lignite	332	—	2	—	—	291	39	—	—
1200 coal coke	170	—	5	3	—	104	59	—	—

GULF INTRACOASTAL WATERWAY, LOUISIANA PORTION, LA (INCLUDED IN GULF INTRACOASTAL
WATERWAY CONSOLIDATED REPORT)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total petroleum and petroleum products	38,332	1,181	1,715	1,300	456	16,199	16,398	229	854
Subtotal crude petroleum	11,063	595	1,343	1,269	423	4,446	1,911	224	852
2100 crude petroleum	11,063	595	1,343	1,269	423	4,446	1,911	224	852
Subtotal petroleum products	27,269	587	373	31	32	11,753	14,487	5	2
2211 gasoline	4,191	—	2	—	—	1,097	3,090	—	—
2221 kerosene	35	—	—	—	—	14	21	—	—
2330 distillate fuel oil	9,225	376	7	23	21	3,408	5,385	3	1
2340 residual fuel oil	5,080	196	356	8	11	2,372	2,135	1	1
2350 lube oil & greases	2,232	—	—	—	—	1,406	827	—	—
2410 petro. jelly & waxes	67	—	—	—	—	28	38	—	—
2429 naphtha & solvents	3,009	—	—	—	—	1,853	1,156	—	—
2430 asphalt, tar & pitch	1,386	11	7	—	—	861	508	—	—
2540 petroleum coke	870	2	—	—	—	179	688	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	612	—	—	—	—	377	235	—	—
2990 petro. products nec	563	—	—	—	—	159	404	—	—
Total chemicals and related products	10,977	26	4	1	14	5,913	5,018	—	—
Subtotal fertilizers	638	11	2	—	10	176	440	—	—
3110 nitrogenous fert.	303	—	—	—	8	51	243	—	—
3120 phosphatic fert.	30	—	—	—	2	9	20	—	—
3130 potassic fert.	45	11	—	—	—	18	15	—	—
3190 fert. & mixes nec	260	—	2	—	—	97	162	—	—
Subtotal other chemicals and related products	10,339	15	3	1	4	5,738	4,578	—	—
3211 acyclic hydrocarbons	1,255	15	—	—	—	244	996	—	—
3212 benzene & toluene	1,714	—	—	—	—	895	819	—	—
3219 other hydrocarbons	3,129	—	—	—	—	2,224	905	—	—
3220 alcohols	1,122	—	1	—	—	560	560	—	—
3230 carboxylic acids	272	—	—	—	—	264	9	—	—
3240 nitrogen func. comp.	304	—	—	—	—	265	39	—	—
3260 organic comp. nec	411	—	—	—	—	239	172	—	—
3271 sulphur (liquid)	145	—	—	—	—	145	—	—	—
3272 sulphuric acid	471	—	—	—	4	201	266	—	—
3273 ammonia	98	—	—	—	—	70	28	—	—
3274 sodium hydroxide	922	—	—	—	—	516	405	—	—
3275 inorg. elem., oxides, & halogen salts	246	—	—	—	—	162	84	—	—
3276 metallic salts	129	—	1	1	0	25	102	—	—
3279 inorganic chem. nec	9	—	—	—	—	3	6	—	—
3297 chemical additives	8	—	—	—	—	3	5	—	—
3299 chem. products nec	104	—	—	—	—	66	38	—	—
Total crude materials, inedible except fuels	15,024	899	1,161	4,882	106	5,193	2,740	10	34
Subtotal forest products, wood and chips	7	—	—	—	—	—	7	—	—
4161 wood chips	7	—	—	—	—	—	7	—	—
Subtotal soil, sand, gravel, rock and stone	4,868	600	725	17	—	1,759	1,766	—	—
4322 limestone	2,713	463	336	2	—	742	1,170	—	—
4323 gypsum	92	—	—	—	—	38	54	—	—
4331 sand & gravel	1,278	82	326	—	—	465	406	—	—
4335 waterway improv. mat	785	55	63	16	—	514	137	—	—
Subtotal iron ore and scrap	1,326	—	—	40	68	741	477	0	—
4410 iron ore	63	—	—	—	—	9	54	—	—
4420 iron & steel scrap	1,263	—	—	40	68	732	423	0	—
Subtotal marine shells	3	—	—	1	—	—	1	—	—
4515 marine shells	3	—	—	1	—	—	1	—	—
Subtotal non-ferrous ores and scrap	410	10	—	—	—	354	46	—	—
4650 aluminum ore	345	—	—	—	—	339	6	—	—
4670 manganese ore	18	—	—	—	—	—	18	—	—
4680 non-ferrous scrap	10	10	—	—	—	—	—	—	—
4690 non-ferrous ores nec	37	—	—	—	—	15	22	—	—
Subtotal sulphur, clay and salt	143	86	2	7	6	19	17	1	6
4782 clay & refrac. mat.	143	86	2	7	6	19	17	1	6
Subtotal slag	373	29	60	—	—	132	152	—	—
4860 slag	373	29	60	—	—	132	152	—	—
Subtotal other non-metal. min.	7,894	174	374	4,816	32	2,188	273	9	28
4900 non-metal. min. nec	7,894	174	374	4,816	32	2,188	273	9	28
Total primary manufactured goods	3,506	17	229	58	18	854	2,330	—	—
Subtotal paper products	0	0	—	—	—	—	—	—	—
5190 paper products nec	0	0	—	—	—	—	—	—	—
Subtotal lime, cement and glass	1,382	0	216	—	0	118	1,048	—	—
5210 lime	13	—	—	—	—	—	13	—	—
5220 cement & concrete	1,183	0	214	—	0	118	851	—	—
5290 misc. mineral prod.	186	—	1	—	—	—	185	—	—

GULF INTRACOASTAL WATERWAY, LOUISIANA PORTION, LA (INCLUDED IN GULF INTRACOASTAL
WATERWAY CONSOLIDATED REPORT)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Subtotal primary iron and steel products	1,834	9	5	16	2	570	1,232		
5312 pig iron	214	8	—	9	—	66	132	—	—
5315 ferro alloys	30	—	—	—	—	11	18	—	—
5320 i&s primary forms	3	—	—	—	—	—	3	—	—
5330 i&s plates & sheets	335	2	—	—	—	26	307	—	—
5360 i&s bars & shapes	112	—	—	—	—	78	34	—	—
5370 i&s pipe & tube	1,023	0	5	7	2	387	623	—	—
5390 primary i&s nec	118	—	—	—	—	3	115	—	—
Subtotal primary non-ferrous metal products	289	7	8	43	16	166	49		
5422 aluminum	5	—	—	—	—	—	5	—	—
5480 fab. metal products	284	7	8	43	16	166	44	—	—
Total food and farm products	1,290	1	2	26	3	832	425		
Subtotal grain	217			18		19	180		
6241 wheat	46	—	—	—	—	3	43	—	—
6344 corn	58	—	—	—	—	2	57	—	—
6442 rice	89	—	—	18	—	8	63	—	—
6447 sorghum grains	24	—	—	—	—	7	17	—	—
Subtotal oilseeds	89					62	27		
6522 soybeans	80	—	—	—	—	62	18	—	—
6590 oilseeds nec	10	—	—	—	—	—	10	—	—
Subtotal vegetable products	113					3	110		
6653 vegetable oils	111	—	—	—	—	2	110	—	—
6654 vegetables & prod.	2	—	—	—	—	2	—	—	—
Subtotal processed grain and animal feed	54			6		20	28		
6782 animal feed, prep.	54	—	—	6	—	20	28	—	—
Subtotal other agricultural products	816	1	2	2	3	727	80		
6835 fish, prepared	11	—	—	2	—	6	3	—	—
6838 tallow, animal oils	6	—	—	—	—	6	—	—	—
6861 sugar	711	—	—	—	—	711	—	—	—
6865 molasses	3	—	—	—	—	—	3	—	—
6885 alcoholic beverages	23	—	—	—	—	—	23	—	—
6888 water & ice	40	1	2	1	3	3	30	—	—
6889 food products nec	22	—	—	—	—	—	22	—	—
Total all manufactured equipment, machinery and products	1,199	315	10	61	443	138	226	4	1
7110 machinery (not elec)	1,109	315	9	14	443	115	208	4	1
7120 electrical machinery	3	—	—	—	—	3	—	—	—
7400 manufac. wood prod.	0	—	0	—	—	0	0	—	—
7900 manufac. prod. nec	87	—	2	47	—	20	18	—	—
Total waste and scrap nec	726	237	1		134		272	28	53
8900 waste and scrap nec	726	237	1	—	134	—	272	28	53
Ton-miles	8,991,389	102,242	216,252	463,165	58,274	4,185,633	3,918,631	11,655	35,538
Internal (x1000)									
Tons All Traffic (x1000)			71,734						
Ton-miles All Traffic (x1000)			8,999,302						
Total Trip-ton-miles Internal and Intraport (x1000)			42,229,878						

GULF INTRACOASTAL WATERWAY, MOBILE BAY, AL TO NEW ORLEANS, LA (INCLUDED IN GULF
INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Section Included: Mobile Bay, AL via the Mississippi Sound and New Orleans-Rigolets Cut to the Innerharbor Navigation Canal at New Orleans, LA, 134 miles. Maintained Depth: Mobile Bay, AL to New Orleans, LA, 12 feet; Rigolets Cut to the Innerharbor Navigation Canal, 14 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	22,454	2003	20,875	2006	18,885	2009	18,293
2001	20,841	2004	21,808	2007	21,244		
2002	20,527	2005	18,597	2008	19,805		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic							
		Coastwise		Internal				Through	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	18,293	150	5	303	270	9	4	8,249	9,303
Total coal	2,949							324	2,625
1100 coal & lignite	2,902	—	—	—	—	—	—	291	2,611
1200 coal coke	47	—	—	—	—	—	—	34	14
Total petroleum and petroleum products	7,470	41		19			2	3,933	3,475
Subtotal crude petroleum	1,904							1,330	574
2100 crude petroleum	1,904	—	—	—	—	—	—	1,330	574

GULF INTRACOASTAL WATERWAY, MOBILE BAY, AL TO NEW ORLEANS, LA (INCLUDED IN GULF
INTRACOASTAL WATERWAY CONSOLIDATED REPORT)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Domestic							
		Coastwise		Internal					
		Through		Inbound		Outbound		Through	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Subtotal petroleum products	5,567	41	—	19	—	—	2	2,603	2,902
2211 gasoline	1,927	—	—	—	—	—	—	1,282	645
2221 kerosene	8	—	—	—	—	—	—	8	—
2330 distillate fuel oil	1,397	20	—	4	—	—	—	478	896
2340 residual fuel oil	1,364	14	—	15	—	—	2	533	799
2350 lube oil & greases	25	7	—	—	—	—	—	—	17
2429 naphtha & solvents	157	—	—	—	—	—	—	24	133
2430 asphalt, tar & pitch	503	—	—	—	—	—	—	204	299
2540 petroleum coke	30	—	—	—	—	—	—	30	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	136	—	—	—	—	—	—	38	98
2990 petro. products nec	20	—	—	—	—	—	—	7	13
Total chemicals and related products	2,915	63	—	11	—	—	2	1,413	1,427
Subtotal fertilizers	186	—	—	11	—	—	2	34	139
3110 nitrogenous fert.	2	—	—	—	—	—	—	2	—
3120 phosphatic fert.	14	—	—	—	—	—	2	—	12
3130 potassic fert.	29	—	—	11	—	—	—	18	—
3190 fert. & mixes nec	141	—	—	—	—	—	—	14	127
Subtotal other chemicals and related products	2,729	63	—	—	—	—	—	1,379	1,288
3211 acyclic hydrocarbons	696	—	—	—	—	—	—	8	688
3212 benzene & toluene	500	—	—	—	—	—	—	188	312
3219 other hydrocarbons	629	—	—	—	—	—	—	588	41
3220 alcohols	205	—	—	—	—	—	—	202	3
3240 nitrogen func. comp.	78	—	—	—	—	—	—	52	25
3260 organic comp. nec	80	—	—	—	—	—	—	—	80
3271 sulphur (liquid)	3	—	—	—	—	—	—	—	3
3272 sulphuric acid	177	—	—	—	—	—	—	82	95
3273 ammonia	99	—	—	—	—	—	—	99	—
3274 sodium hydroxide	154	63	—	—	—	—	—	61	31
3275 inorg. elem., oxides, & halogen salts	37	—	—	—	—	—	—	35	1
3276 metallic salts	21	—	—	—	—	—	—	17	3
3279 inorganic chem. nec	9	—	—	—	—	—	—	3	6
3299 chem. products nec	43	—	—	—	—	—	—	43	—
Total crude materials, inedible except fuels	3,346	—	—	260	59	—	—	2,253	775
Subtotal forest products, wood and chips	7	—	—	—	—	—	—	—	7
4161 wood chips	7	—	—	—	—	—	—	—	7
Subtotal soil, sand, gravel, rock and stone	2,153	—	—	147	59	—	—	1,728	220
4322 limestone	1,020	—	—	108	59	—	—	733	120
4323 gypsum	38	—	—	—	—	—	—	38	—
4331 sand & gravel	574	—	—	17	—	—	—	457	100
4335 waterway improv. mat	521	—	—	21	—	—	—	500	—
Subtotal iron ore and scrap	690	—	—	—	—	—	—	268	422
4410 iron ore	54	—	—	—	—	—	—	9	45
4420 iron & steel scrap	636	—	—	—	—	—	—	259	377
Subtotal marine shells	1	—	—	—	—	—	—	—	1
4515 marine shells	1	—	—	—	—	—	—	—	1
Subtotal non-ferrous ores and scrap	42	—	—	—	—	—	—	21	20
4650 aluminum ore	7	—	—	—	—	—	—	7	—
4670 manganese ore	1	—	—	—	—	—	—	—	1
4690 non-ferrous ores nec	34	—	—	—	—	—	—	15	19
Subtotal sulphur, clay and salt	86	—	—	84	—	—	—	1	1
4782 clay & refrac. mat.	86	—	—	84	—	—	—	1	1
Subtotal slag	244	—	—	29	—	—	—	132	84
4860 slag	244	—	—	29	—	—	—	132	84
Subtotal other non-metal. min.	122	—	—	—	—	—	—	102	20
4900 non-metal. min. nec	122	—	—	—	—	—	—	102	20
Total primary manufactured goods	1,426	—	—	13	212	9	—	277	910
Subtotal lime, cement and glass	923	—	—	—	208	—	—	117	598
5220 cement & concrete	736	—	—	—	208	—	—	116	412
5290 misc. mineral prod.	187	—	—	—	—	—	—	1	186
Subtotal primary iron and steel products	410	—	5	8	4	9	—	103	282
5312 pig iron	146	—	5	8	—	9	—	66	59
5315 ferro alloys	11	—	—	—	—	—	—	11	—
5330 i&s plates & sheets	74	—	—	—	—	—	—	11	63
5360 i&s bars & shapes	35	—	—	—	—	—	—	9	26
5370 i&s pipe & tube	55	—	—	—	4	—	—	5	47
5390 primary i&s nec	88	—	—	—	—	—	—	1	86
Subtotal primary non-ferrous metal products	93	—	—	6	—	—	—	57	30
5422 aluminum	2	—	—	—	—	—	—	—	2

GULF INTRACOASTAL WATERWAY, MOBILE BAY, AL TO NEW ORLEANS, LA (INCLUDED IN GULF
INTRACOASTAL WATERWAY CONSOLIDATED REPORT)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Domestic							
		Coastwise		Internal				Through	
		Through		Inbound		Outbound		Through	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
5480 fab. metal products	91	—	—	6	—	—	—	57	28
Total food and farm products	122	47	—	—	—	—	—	4	71
Subtotal grain	17	—	—	—	—	—	—	—	17
6344 corn	15	—	—	—	—	—	—	—	15
6447 sorghum grains	2	—	—	—	—	—	—	—	2
Subtotal oilseeds	26	—	—	—	—	—	—	—	26
6522 soybeans	16	—	—	—	—	—	—	—	16
6590 oilseeds nec	10	—	—	—	—	—	—	—	10
Subtotal vegetable products	5	—	—	—	—	—	—	—	5
6653 vegetable oils	5	—	—	—	—	—	—	—	5
Subtotal processed grain and animal feed	23	—	—	—	—	—	—	3	19
6782 animal feed, prep.	23	—	—	—	—	—	—	3	19
Subtotal other agricultural products	51	47	—	—	—	—	—	1	4
6835 fish, prepared	3	—	—	—	—	—	—	—	3
6888 water & ice	2	—	—	—	—	—	—	1	1
6889 food products nec	47	47	—	—	—	—	—	—	—
Total all manufactured equipment, machinery and products	65	—	—	—	—	—	—	45	20
7110 machinery (not elec)	53	—	—	—	—	—	—	35	18
7120 electrical machinery	4	—	—	—	—	—	—	3	2
7900 manufac. prod. nec	8	—	—	—	—	—	—	8	—
Ton-miles (x1000)	1,625,253	17,246	593	4,609	31,761	1,125	22	718,167	851,730
Tons All Traffic (x1000)			18,293						
Ton-miles All Traffic (x1000)			1,625,253						
Total Trip-ton-miles Internal and Intraport (x1000)			8,346,030						

GULF INTRACOASTAL WATERWAY, MISSISSIPPI RIVER, LA., TO SABINE RIVER, TX (INCLUDED IN GULF
INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Section Included: From Harvey and Algiers Locks at New Orleans to Sabine River, TX, 266 miles. Maintained Depth: Harvey and Algiers Locks to Sabine River, TX, 12 feet, except 10 feet intermittently between New Orleans and Sabine River, TX. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	62,855	2003	64,879	2006	70,138	2009	62,422
2001	61,689	2004	69,489	2007	69,723		
2002	58,946	2005	66,005	2008	66,777		

Gulf Intracoastal Waterway, Morgan City-Port Allen Route, not included. For this commerce refer to index.

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Coastwise	
		Through	
		Upbound	Downbnd
Total, all commodities	26	20	6
Total petroleum and petroleum products	7	7	—
Subtotal petroleum products	7	7	—
2350 lube oil & greases	7	7	—
Total crude materials, inedible except fuels	8	8	—
Subtotal other non-metal. min.	8	8	—
4900 non-metal. min. nec	8	8	—
Total all manufactured equipment, machinery and products	10	5	6
7110 machinery (not elec)	10	5	6
Ton-miles (x1000)	2,270	2,264	6

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Through		Downbnd		Downbnd		Downbnd	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	62,396	2,401	2,881	6,322	1,169	24,732	23,677	271	942
Total coal	165	—	7	3	—	72	84	—	—
1100 coal & lignite	41	—	2	—	—	—	39	—	—
1200 coal coke	124	—	5	3	—	72	45	—	—
Total petroleum and petroleum products	35,337	1,162	1,715	1,300	453	14,774	14,849	229	854
Subtotal crude petroleum	10,917	595	1,343	1,269	423	4,334	1,877	224	852
2100 crude petroleum	10,917	595	1,343	1,269	423	4,334	1,877	224	852
Subtotal petroleum products	24,421	568	373	31	30	10,440	12,973	5	2
2211 gasoline	3,403	2	2	—	—	565	2,833	—	—
2221 kerosene	35	—	—	—	—	14	21	—	—

GULF INTRACOASTAL WATERWAY, MISSISSIPPI RIVER, LA., TO SABINE RIVER, TX (INCLUDED IN GULF
INTRACOASTAL WATERWAY CONSOLIDATED REPORT)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
2330 distillate fuel oil	8,521	373	7	23	21	3,165	4,928	3	1
2340 residual fuel oil	4,177	181	356	8	9	2,010	1,611	1	1
2350 lube oil & greases	2,216	—	—	—	—	1,406	810	—	—
2410 petro. jelly & waxes	67	—	—	—	—	28	38	—	—
2429 naphtha & solvents	2,963	—	—	—	—	1,843	1,120	—	—
2430 asphalt, tar & pitch	1,020	11	7	—	—	719	284	—	—
2540 petroleum coke	845	2	—	—	—	155	688	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	612	—	—	—	—	377	235	—	—
2990 petro. products nec	563	—	—	—	—	159	404	—	—
Total chemicals and related products	9,514	15	4	1	12	5,242	4,239	—	—
Subtotal fertilizers	470	—	2	—	8	148	312	—	—
3110 nitrogenous fert.	301	—	—	—	8	50	243	—	—
3120 phosphatic fert.	27	—	—	—	—	9	18	—	—
3130 potassic fert.	15	—	—	—	—	—	15	—	—
3190 fert. & mixes nec	127	—	2	—	—	89	36	—	—
Subtotal other chemicals and related products	9,044	15	3	1	4	5,094	3,927	—	—
3211 acyclic hydrocarbons	1,079	15	—	—	—	244	819	—	—
3212 benzene & toluene	1,414	—	—	—	—	859	554	—	—
3219 other hydrocarbons	2,919	—	—	—	—	2,022	897	—	—
3220 alcohols	1,007	—	1	—	—	445	560	—	—
3230 carboxylic acids	272	—	—	—	—	264	9	—	—
3240 nitrogen func. comp.	280	—	—	—	—	242	39	—	—
3260 organic comp. nec	339	—	—	—	—	239	100	—	—
3271 sulphur (liquid)	142	—	—	—	—	—	142	—	—
3272 sulphuric acid	301	—	—	—	4	123	175	—	—
3273 ammonia	28	—	—	—	—	—	28	—	—
3274 sodium hydroxide	843	—	—	—	—	464	379	—	—
3275 inorg. elem., oxides, & halogen salts	242	—	—	—	—	159	83	—	—
3276 metallic salts	109	—	1	1	0	7	99	—	—
3297 chemical additives	8	—	—	—	—	3	5	—	—
3299 chem. products nec	62	—	—	—	—	24	38	—	—
Total crude materials, inedible except fuels	11,994	666	1,123	4,882	106	3,059	2,113	10	34
Subtotal soil, sand, gravel, rock and stone	2,900	480	688	17	—	21	1,694	—	—
4322 limestone	1,828	360	299	2	—	4	1,163	—	—
4323 gypsum	54	—	—	—	—	—	54	—	—
4331 sand & gravel	739	65	326	—	—	7	341	—	—
4335 waterway improv. mat	279	55	63	16	—	9	137	—	—
Subtotal iron ore and scrap	702	—	—	40	68	539	55	0	—
4410 iron ore	9	—	—	—	—	—	9	—	—
4420 iron & steel scrap	693	—	—	40	68	539	47	0	—
Subtotal marine shells	1	—	—	1	—	—	—	—	—
4515 marine shells	1	—	—	1	—	—	—	—	—
Subtotal non-ferrous ores and scrap	373	10	—	—	—	337	26	—	—
4650 aluminum ore	344	—	—	—	—	337	6	—	—
4670 manganese ore	17	—	—	—	—	—	17	—	—
4680 non-ferrous scrap	10	10	—	—	—	—	—	—	—
4690 non-ferrous ores nec	3	—	—	—	—	—	3	—	—
Subtotal sulphur, clay and salt	58	2	2	7	6	18	16	1	6
4782 clay & refrac. mat.	58	2	2	7	6	18	16	1	6
Subtotal slag	128	—	60	—	—	—	69	—	—
4860 slag	128	—	60	—	—	—	69	—	—
Subtotal other non-metal. min.	7,831	174	374	4,816	32	2,144	254	9	28
4900 non-metal. min. nec	7,831	174	374	4,816	32	2,144	254	9	28
Total primary manufactured goods	2,245	3	17	49	18	629	1,528	—	—
Subtotal paper products	0	0	—	—	—	—	—	—	—
5190 paper products nec	0	0	—	—	—	—	—	—	—
Subtotal lime, cement and glass	545	0	8	—	0	2	535	—	—
5210 lime	13	—	—	—	—	—	13	—	—
5220 cement & concrete	530	0	6	—	0	2	521	—	—
5290 misc. mineral prod.	3	—	1	—	—	—	2	—	—
Subtotal primary iron and steel products	1,459	2	2	7	2	476	971	—	—
5312 pig iron	73	—	—	—	—	—	73	—	—
5315 ferro alloys	18	—	—	—	—	—	18	—	—
5320 i&s primary forms	3	—	—	—	—	—	3	—	—
5330 i&s plates & sheets	266	2	—	—	—	16	248	—	—
5360 i&s bars & shapes	80	—	—	—	—	72	8	—	—
5370 i&s pipe & tube	972	0	2	7	2	386	576	—	—
5390 primary i&s nec	47	—	—	—	—	1	45	—	—
Subtotal primary non-ferrous metal products	241	1	8	43	16	152	21	—	—
5422 aluminum	5	—	—	—	—	—	5	—	—
5480 fab. metal products	236	1	8	43	16	152	16	—	—

GULF INTRACOASTAL WATERWAY, MISSISSIPPI RIVER, LA., TO SABINE RIVER, TX (INCLUDED IN GULF
INTERCOASTAL WATERWAY CONSOLIDATED REPORT)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total food and farm products	1,232	1	2	26	3	828	371		
Subtotal grain	200			18		19	162		
6241 wheat	46					3	43		
6344 corn	43					2	42		
6442 rice	89			18		8	63		
6447 sorghum grains	22					7	15		
Subtotal oilseeds	64					62	1		
6522 soybeans	64					62	1		
Subtotal vegetable products	113					3	110		
6653 vegetable oils	111					2	110		
6654 vegetables & prod.	2					2			
Subtotal processed grain and animal feed	43			6		17	20		
6782 animal feed, prep.	43			6		17	20		
Subtotal other agricultural products	812	1	2	2	3	727	76		
6835 fish, prepared	8			2		6			
6838 tallow, animal oils	6					6			
6861 sugar	711					711			
6865 molasses	3						3		
6885 alcoholic beverages	23						23		
6888 water & ice	39	1	2	1	3	3	29		
6889 food products nec	22						22		
Total all manufactured equipment, machinery and products	1,184	315	10	61	443	128	220	4	1
7110 machinery (not elec)	1,102	315	9	14	443	113	202	4	1
7120 electrical machinery	3					3			
7400 manufac. wood prod.	0		0			0	0		
7900 manufac. prod. nec	79		2	47		12	18		
Total waste and scrap nec	726	237	1		134		272	28	53
8900 waste and scrap nec	726	237	1		134		272	28	53
Ton-miles	8,069,317	99,183	158,939	435,959	57,785	3,829,433	3,440,825	11,655	35,538
Internal (x1000)									
Tons All Traffic (x1000)									
Ton-miles All Traffic (x1000)									
Total Trip-ton-miles Internal and Intraport (x1000)									

GULF INTRACOASTAL WATERWAY, TEXAS PORTION (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Section Included: Sabine River, TX to Mexican Border, 406.2 miles. For maintained depths see tables of individual stretches listed separately. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	66,440	2003	68,553	2006	74,161	2009	67,010
2001	65,119	2004	72,260	2007	77,361		
2002	63,390	2005	69,549	2008	69,145		

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Coastwise			
		Receipts	Shipments	Through Upbound	Downbnd
Total, all commodities	87	1	42	16	27
Total petroleum and petroleum products	86	—	42	16	27
Subtotal petroleum products	86	—	42	16	27
2211 gasoline	5		5		
2330 distillate fuel oil	46		33	9	3
2340 residual fuel oil	10			4	7
2350 lube oil & greases	7		4	4	
2429 naphtha & solvents	17				17
Total chemicals and related products	1	1	—	—	—
Subtotal other chemicals and related products	1	1	—	—	—
3211 acyclic hydrocarbons	1	1			
Ton-miles (x1000)	1,007	0	229	454	324
Coastwise					

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	66,923	2,122	2,621	1,418	2,365	30,609	27,699	15	74
Total coal	88	—	22	21	—	14	31	—	—
1100 coal & lignite	24						24		
1200 coal coke	63		22	21		14	7		

GULF INTRACOASTAL WATERWAY, TEXAS PORTION (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total petroleum and petroleum products	46,757	1,710	1,732	1,202	2,303	20,150	19,575	12	74
Subtotal crude petroleum	5,961	—	7	90	7	4,107	1,750	—	—
2100 crude petroleum	5,961	—	7	90	7	4,107	1,750	—	—
Subtotal petroleum products	40,795	1,710	1,725	1,112	2,296	16,043	17,825	12	74
2211 gasoline	5,922	323	180	32	84	1,235	4,037	—	30
2221 kerosene	109	—	—	—	9	42	58	—	—
2330 distillate fuel oil	12,496	742	792	290	846	4,089	5,733	5	—
2340 residual fuel oil	7,788	139	214	102	701	3,717	2,914	0	—
2350 lube oil & greases	2,666	35	53	495	440	645	954	—	44
2410 petro. jelly & waxes	72	—	—	—	—	28	44	—	—
2429 naphtha & solvents	6,599	255	83	158	208	3,920	1,969	7	—
2430 asphalt, tar & pitch	2,076	80	41	—	8	953	995	—	—
2540 petroleum coke	625	88	300	35	—	90	112	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	930	20	36	—	—	493	381	—	—
2990 petro. products nec	1,513	29	25	—	—	832	628	—	—
Total chemicals and related products	15,461	248	334	170	37	8,024	6,648	—	—
Subtotal fertilizers	423	—	2	18	—	130	273	—	—
3110 nitrogenous fert.	277	—	—	15	—	35	227	—	—
3120 phosphatic fert.	22	—	—	—	—	9	14	—	—
3130 potassic fert.	5	—	2	—	—	—	3	—	—
3190 fert. & mixes nec	119	—	—	3	—	86	30	—	—
Subtotal other chemicals and related products	15,038	248	332	152	37	7,894	6,375	—	—
3211 acyclic hydrocarbons	1,645	—	108	9	1	723	804	—	—
3212 benzene & toluene	3,224	222	194	10	16	1,677	1,104	—	—
3219 other hydrocarbons	4,004	3	5	126	20	2,527	1,322	—	—
3220 alcohols	1,717	—	1	—	—	867	849	—	—
3230 carboxylic acids	619	2	—	2	—	438	177	—	—
3240 nitrogen func. comp.	825	—	—	—	—	548	276	—	—
3260 organic comp. nec	490	—	—	1	—	295	193	—	—
3271 sulphur (liquid)	244	—	2	—	—	99	142	—	—
3272 sulphuric acid	983	—	—	—	—	123	860	—	—
3273 ammonia	60	—	—	—	—	2	59	—	—
3274 sodium hydroxide	649	—	16	—	—	236	396	—	—
3275 inorg. elem., oxides, & halogen salts	281	19	—	3	—	178	81	—	—
3276 metallic salts	71	1	4	—	—	3	62	—	—
3286 plastics	80	—	—	—	—	80	—	—	—
3297 chemical additives	29	—	—	—	—	18	10	—	—
3299 chem. products nec	118	—	—	—	—	78	39	—	—
Total crude materials, inedible except fuels	2,496	152	125	18	9	1,703	489	—	—
Subtotal soil, sand, gravel, rock and stone	1,399	152	119	—	9	828	291	—	—
4322 limestone	152	10	—	—	—	3	139	—	—
4323 gypsum	54	—	—	—	—	—	54	—	—
4331 sand & gravel	1,148	142	96	—	9	825	75	—	—
4335 waterway improv. mat	45	—	22	—	—	—	23	—	—
Subtotal iron ore and scrap	555	—	—	3	—	492	60	—	—
4410 iron ore	9	—	—	—	—	—	9	—	—
4420 iron & steel scrap	546	—	—	3	—	492	51	—	—
Subtotal non-ferrous ores and scrap	385	—	—	8	—	357	20	—	—
4650 aluminum ore	355	—	—	8	—	347	—	—	—
4670 manganese ore	17	—	—	—	—	—	17	—	—
4680 non-ferrous scrap	10	—	—	—	—	10	—	—	—
4690 non-ferrous ores nec	3	—	—	—	—	—	3	—	—
Subtotal sulphur, clay and salt	14	—	—	—	—	3	11	—	—
4782 clay & refrac. mat.	14	—	—	—	—	3	11	—	—
Subtotal slag	67	—	4	—	—	—	63	—	—
4860 slag	67	—	4	—	—	—	63	—	—
Subtotal other non-metal. min.	77	—	3	7	—	22	44	—	—
4900 non-metal. min. nec	77	—	3	7	—	22	44	—	—
Total primary manufactured goods	1,118	—	—	—	—	528	590	—	—
Subtotal lime, cement and glass	99	—	—	—	—	1	99	—	—
5220 cement & concrete	99	—	—	—	—	1	99	—	—
Subtotal primary iron and steel products	875	—	—	—	—	405	471	—	—
5312 pig iron	73	—	—	—	—	—	73	—	—
5315 ferro alloys	18	—	—	—	—	—	18	—	—
5320 i&s primary forms	3	—	—	—	—	—	3	—	—
5330 i&s plates & sheets	266	—	—	—	—	18	248	—	—
5360 i&s bars & shapes	80	—	—	—	—	72	8	—	—
5370 i&s pipe & tube	389	—	—	—	—	314	75	—	—
5390 primary i&s nec	47	—	—	—	—	1	45	—	—

GULF INTRACOASTAL WATERWAY, TEXAS PORTION (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Subtotal primary non-ferrous metal products	143	—	—	—	—	123	20	—	—
5422 aluminum	5	—	—	—	—	—	5	—	—
5480 fab. metal products	138	—	—	—	—	123	15	—	—
Total food and farm products	518	1	1	—	0	173	343	—	—
Subtotal grain	169	—	—	—	—	7	162	—	—
6241 wheat	45	—	—	—	—	2	43	—	—
6344 corn	43	—	—	—	—	2	42	—	—
6442 rice	63	—	—	—	—	—	63	—	—
6447 sorghum grains	18	—	—	—	—	3	15	—	—
Subtotal oilseeds	11	—	1	—	—	9	—	—	—
6522 soybeans	11	—	1	—	—	9	—	—	—
Subtotal vegetable products	113	1	—	—	—	2	111	—	—
6653 vegetable oils	113	1	—	—	—	2	111	—	—
Subtotal processed grain and animal feed	20	—	—	—	—	—	20	—	—
6782 animal feed, prep.	20	—	—	—	—	—	20	—	—
Subtotal other agricultural products	204	—	—	—	0	155	48	—	—
6838 tallow, animal oils	6	—	—	—	—	6	—	—	—
6861 sugar	147	—	—	—	—	147	—	—	—
6865 molasses	3	—	—	—	—	—	3	—	—
6885 alcoholic beverages	23	—	—	—	—	—	23	—	—
6888 water & ice	3	—	—	—	0	2	1	—	—
6889 food products nec	22	—	—	—	—	—	22	—	—
Total all manufactured equipment, machinery and products	77	11	2	6	17	17	23	0	0
7110 machinery (not elec)	44	11	1	3	17	6	6	0	0
7120 electrical machinery	3	—	—	—	—	3	—	—	—
7400 manufac. wood prod.	0	—	—	—	—	—	0	—	—
7900 manufac. prod. nec	30	0	2	3	0	9	17	—	—
Total waste and scrap nec	410	—	405	—	—	—	1	4	—
8900 waste and scrap nec	410	—	405	—	—	—	1	4	—
Ton-miles	6,489,113	192,796	68,374	48,719	223,594	3,303,693	2,650,414	948	576
Internal (x1000)									
Tons All Traffic (x1000)			67,010						
Ton-miles All Traffic (x1000)			6,490,121						
Total Trip-ton-miles Internal and Intraport (x1000)			24,852,303						

GULF INTRACOASTAL WATERWAY, SABINE RIVER TO GALVESTON, TX (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Section Included: Sabine River to Galveston, TX, 83.9 miles. Maintained Depth: 12 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	48,695	2003	49,814	2006	55,515	2009	54,322
2001	46,836	2004	53,211	2007	58,710		
2002	46,512	2005	50,161	2008	53,390		

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Coastwise				
		Receipts	Shipments	Through		Intra
				Upbound	Downbnd	
Total, all commodities	117	1	72	16	27	
Total petroleum and petroleum products	115	—	72	16	27	
Subtotal petroleum products	115	—	72	16	27	
2211 gasoline	35	—	35	—	—	
2330 distillate fuel oil	46	—	33	9	3	
2340 residual fuel oil	10	—	—	4	7	
2350 lube oil & greases	7	—	4	4	—	
2429 naphtha & solvents	17	—	—	—	17	
Total chemicals and related products	1	1	—	—	—	
Subtotal other chemicals and related products	1	1	—	—	—	
3211 acyclic hydrocarbons	1	1	—	—	—	
Ton-miles (x1000)	1,007	0	229	454	324	
Coastwise						

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	54,205	1,985	2,426	1,307	2,253	22,477	23,702	12	44
Total coal	76	—	22	10	—	16	29	—	—
1100 coal & lignite	23	—	—	—	—	—	23	—	—
1200 coal coke	53	—	22	10	—	16	7	—	—

GULF INTRACOASTAL WATERWAY, SABINE RIVER TO GALVESTON, TX (INCLUDED IN GULF
INTRACOASTAL WATERWAY CONSOLIDATED REPORT)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total petroleum and petroleum products	39,897	1,679	1,668	1,139	2,218	15,726	17,411	12	44
Subtotal crude petroleum	5,842	—	7	70	7	4,028	1,730	—	—
2100 crude petroleum	5,842	—	7	70	7	4,028	1,730	—	—
Subtotal petroleum products	34,055	1,679	1,661	1,069	2,210	11,698	15,681	12	44
2211 gasoline	4,404	323	180	12	71	595	3,221	—	—
2221 kerosene	104	—	—	—	9	37	58	—	—
2330 distillate fuel oil	11,252	742	785	290	846	3,379	5,206	5	—
2340 residual fuel oil	5,688	108	158	83	629	1,945	2,765	0	—
2350 lube oil & greases	2,559	35	53	495	440	637	854	—	44
2410 petro. jelly & waxes	61	—	—	—	—	28	33	—	—
2429 naphtha & solvents	5,766	255	83	158	208	3,433	1,623	7	—
2430 asphalt, tar & pitch	1,651	80	41	—	8	601	922	—	—
2540 petroleum coke	625	88	300	32	—	93	112	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	745	20	36	—	—	413	275	—	—
2990 petro. products nec	1,201	29	25	—	—	536	611	—	—
Total chemicals and related products	10,705	243	322	150	35	5,112	4,843	—	—
Subtotal fertilizers	418	—	—	3	—	145	270	—	—
3110 nitrogenous fert.	272	—	—	3	—	47	222	—	—
3120 phosphatic fert.	22	—	—	—	—	9	14	—	—
3130 potassic fert.	5	—	—	—	—	—	5	—	—
3190 fert. & mixes nec	119	—	—	—	—	89	30	—	—
Subtotal other chemicals and related products	10,287	243	322	147	35	4,968	4,573	—	—
3211 acyclic hydrocarbons	1,199	—	108	9	1	368	712	—	—
3212 benzene & toluene	2,307	222	194	10	16	1,116	749	—	—
3219 other hydrocarbons	2,951	—	2	126	19	1,673	1,131	—	—
3220 alcohols	1,113	—	1	—	—	445	666	—	—
3230 carboxylic acids	300	—	—	—	—	287	13	—	—
3240 nitrogen func. comp.	606	—	—	—	—	337	270	—	—
3260 organic comp. nec	376	—	—	1	—	255	120	—	—
3271 sulphur (liquid)	184	—	2	—	—	39	142	—	—
3272 sulphuric acid	293	—	—	—	—	119	175	—	—
3273 ammonia	60	—	—	—	—	2	59	—	—
3274 sodium hydroxide	494	—	9	—	—	140	345	—	—
3275 inorg. elem., oxides, & halogen salts	257	19	—	—	—	157	81	—	—
3276 metallic salts	71	1	4	—	—	3	62	—	—
3297 chemical additives	14	—	—	—	—	3	10	—	—
3299 chem. products nec	62	—	—	—	—	24	38	—	—
Total crude materials, inedible except fuels	1,441	58	7	7	—	904	464	—	—
Subtotal soil, sand, gravel, rock and stone	379	58	3	—	—	50	268	—	—
4322 limestone	152	10	—	—	—	3	139	—	—
4323 gypsum	54	—	—	—	—	—	54	—	—
4331 sand & gravel	128	48	—	—	—	47	33	—	—
4335 waterway improv. mat	45	—	3	—	—	—	42	—	—
Subtotal iron ore and scrap	544	—	—	—	—	488	55	—	—
4410 iron ore	9	—	—	—	—	—	9	—	—
4420 iron & steel scrap	535	—	—	—	—	488	47	—	—
Subtotal non-ferrous ores and scrap	367	—	—	—	—	348	20	—	—
4650 aluminum ore	337	—	—	—	—	337	—	—	—
4670 manganese ore	17	—	—	—	—	—	17	—	—
4680 non-ferrous scrap	10	—	—	—	—	10	—	—	—
4690 non-ferrous ores nec	3	—	—	—	—	—	3	—	—
Subtotal sulphur, clay and salt	14	—	—	—	—	3	11	—	—
4782 clay & refrac. mat.	14	—	—	—	—	3	11	—	—
Subtotal slag	67	—	4	—	—	—	63	—	—
4860 slag	67	—	4	—	—	—	63	—	—
Subtotal other non-metal. min.	70	—	—	7	—	15	47	—	—
4900 non-metal. min. nec	70	—	—	7	—	15	47	—	—
Total primary manufactured goods	1,113	—	—	—	—	525	589	—	—
Subtotal lime, cement and glass	99	—	—	—	—	1	99	—	—
5220 cement & concrete	99	—	—	—	—	1	99	—	—
Subtotal primary iron and steel products	874	—	—	—	—	403	471	—	—
5312 pig iron	73	—	—	—	—	—	73	—	—
5315 ferro alloys	18	—	—	—	—	—	18	—	—
5320 i&s primary forms	3	—	—	—	—	—	3	—	—
5330 i&s plates & sheets	264	—	—	—	—	16	248	—	—
5360 i&s bars & shapes	80	—	—	—	—	72	8	—	—
5370 i&s pipe & tube	389	—	—	—	—	314	75	—	—
5390 primary i&s nec	47	—	—	—	—	1	45	—	—

GULF INTRACOASTAL WATERWAY, SABINE RIVER TO GALVESTON, TX (INCLUDED IN GULF
INTRACOASTAL WATERWAY CONSOLIDATED REPORT)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Subtotal primary non-ferrous metal products	140	—	—	—	—	121	19	—	—
5422 aluminum	5	—	—	—	—	—	5	—	—
5480 fab. metal products	135	—	—	—	—	121	14	—	—
Total food and farm products	517	1	1	—	—	172	342	—	—
Subtotal grain	169	—	—	—	—	7	162	—	—
6241 wheat	45	—	—	—	—	2	43	—	—
6344 corn	43	—	—	—	—	2	42	—	—
6442 rice	63	—	—	—	—	—	63	—	—
6447 sorghum grains	18	—	—	—	—	3	15	—	—
Subtotal oilseeds	11	—	1	—	—	9	—	—	—
6522 soybeans	11	—	1	—	—	9	—	—	—
Subtotal vegetable products	113	1	—	—	—	2	111	—	—
6653 vegetable oils	113	1	—	—	—	2	111	—	—
Subtotal processed grain and animal feed	20	—	—	—	—	—	20	—	—
6782 animal feed, prep.	20	—	—	—	—	—	20	—	—
Subtotal other agricultural products	203	—	—	—	—	155	48	—	—
6838 tallow, animal oils	6	—	—	—	—	6	—	—	—
6861 sugar	147	—	—	—	—	147	—	—	—
6865 molasses	3	—	—	—	—	—	3	—	—
6885 alcoholic beverages	23	—	—	—	—	—	23	—	—
6888 water & ice	2	—	—	—	—	1	0	—	—
6889 food products nec	22	—	—	—	—	—	22	—	—
Total all manufactured equipment, machinery and products	47	0	2	—	0	22	23	—	—
7110 machinery (not elec)	14	0	—	—	0	7	6	—	—
7120 electrical machinery	3	—	—	—	—	3	—	—	—
7400 manufac. wood prod.	0	—	—	—	—	—	0	—	—
7900 manufac. prod. nec	30	—	2	—	—	12	17	—	—
Total waste and scrap nec	410	4	405	—	—	—	1	—	—
8900 waste and scrap nec	410	4	405	—	—	—	1	—	—
Ton-miles	3,415,720	120,741	46,371	27,402	136,932	1,391,333	1,692,886	12	44
Internal (x1000)									
Tons All Traffic (x1000)									
Ton-miles All Traffic (x1000)									
Total Trip-ton-miles Internal and Intraport (x1000)									

GULF INTRACOASTAL WATERWAY, GALVESTON TO CORPUS CHRISTI, TX (INCLUDED IN GULF
INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Section Included: Galveston to Corpus Christi Ship Channel, TX, 189.5 miles. Maintained Depth: Galveston to Freeport, TX, 11 feet; Freeport to Port O'Connor, TX, 11 feet; Port O'Connor to Corpus Christi, TX 10.2 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	28,095	2003	28,390	2006	27,877	2009	20,631
2001	26,965	2004	29,025	2007	28,541		
2002	25,362	2005	27,792	2008	24,825		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Coastwise Receipts	Domestic					
			Inbound		Outbound		Through	
			Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	20,631	30	141	195	112	112	12,568	7,473
Total coal	43	—	—	—	12	—	14	18
1100 coal & lignite	16	—	—	—	—	—	—	16
1200 coal, coke	27	—	—	—	12	—	14	2
Total petroleum and petroleum products	10,981	30	31	64	60	85	6,284	4,429
Subtotal crude petroleum	428	—	—	—	20	—	296	112
2100 crude petroleum	428	—	—	—	20	—	296	112
Subtotal petroleum products	10,553	30	31	64	39	85	5,988	4,317
2211 gasoline	1,759	30	—	—	20	13	825	872
2221 kerosene	5	—	—	—	—	—	5	—
2330 distillate fuel oil	2,950	—	—	7	1	0	1,270	1,671
2340 residual fuel oil	2,694	—	31	56	19	72	2,102	415
2350 lube oil & greases	225	—	—	—	—	—	29	196
2410 petro. jelly & waxes	11	—	—	—	—	—	—	11
2429 naphtha & solvents	1,709	—	—	—	—	—	788	921
2430 asphalt, tar & pitch	547	—	—	—	—	—	466	81
2540 petroleum coke	27	—	—	—	—	—	24	3
2640 hydrocarbon & petrol gases, liquefied and gaseous	241	—	—	—	—	—	133	107
2990 petro. products nec	385	—	—	—	—	—	345	40

GULF INTRACOASTAL WATERWAY, GALVESTON TO CORPUS CHRISTI, TX (INCLUDED IN GULF
INTRACOASTAL WATERWAY CONSOLIDATED REPORT)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Domestic						
		Coastwise Receipts	Internal				Through Upbound	Through Downbnd
			Inbound		Outbound			
			Upbound	Downbnd	Upbound	Downbnd		
Total chemicals and related products	7,544	—	5	12	20	1	4,780	2,726
Subtotal fertilizers	245	—	—	2	15	—	9	220
3110 nitrogenous fert.	226	—	—	—	11	—	6	208
3120 phosphatic fert.	3	—	—	—	—	—	3	—
3130 potassic fert.	3	—	—	2	—	—	—	2
3190 fert. & mixes nec	14	—	—	—	3	—	—	11
Subtotal other chemicals and related products	7,299	—	5	11	5	1	4,771	2,506
3211 acyclic hydrocarbons	598	—	—	—	—	—	437	161
3212 benzene & toluene	1,224	—	—	—	—	—	805	419
3219 other hydrocarbons	2,030	—	3	3	—	1	1,590	432
3220 alcohols	769	—	—	—	—	—	514	254
3230 carboxylic acids	373	—	2	—	2	—	205	164
3240 nitrogen func. comp.	706	—	—	—	—	—	542	163
3260 organic comp. nec	177	—	—	—	—	—	84	93
3271 sulphur (liquid)	60	—	—	—	—	—	60	—
3272 sulphuric acid	691	—	—	—	—	—	5	686
3274 sodium hydroxide	320	—	—	7	—	—	184	130
3275 inorg. elem., oxides, & halogen salts	191	—	—	—	3	—	188	—
3276 metallic salts	2	—	—	—	—	—	2	—
3286 plastics	80	—	—	—	—	—	80	—
3297 chemical additives	15	—	—	—	—	—	15	—
3299 chem. products nec	64	—	—	—	—	—	60	4
Total crude materials, inedible except fuels	1,622	—	94	118	11	9	1,322	69
Subtotal soil, sand, gravel, rock and stone	1,138	—	94	115	—	9	874	46
4331 sand & gravel	1,119	—	94	96	—	9	874	46
4335 waterway improv. mat	19	—	—	19	—	—	—	—
Subtotal iron ore and scrap	93	—	—	—	3	—	86	5
4420 iron & steel scrap	93	—	—	—	3	—	86	5
Subtotal non-ferrous ores and scrap	367	—	—	—	8	—	347	12
4650 aluminum ore	355	—	—	—	8	—	347	—
4670 manganese ore	9	—	—	—	—	—	—	9
4690 non-ferrous ores nec	3	—	—	—	—	—	—	3
Subtotal sulphur, clay and salt	8	—	—	—	—	—	3	5
4782 clay & refrac. mat.	8	—	—	—	—	—	3	5
Subtotal other non-metal. min.	17	—	—	3	—	—	12	2
4900 non-metal. min. nec	17	—	—	3	—	—	12	2
Total primary manufactured goods	120	—	—	—	—	—	16	104
Subtotal primary iron and steel products	106	—	—	—	—	—	11	95
5312 pig iron	3	—	—	—	—	—	—	3
5330 i&s plates & sheets	83	—	—	—	—	—	9	74
5360 i&s bars & shapes	3	—	—	—	—	—	3	—
5370 i&s pipe & tube	8	—	—	—	—	—	—	8
5390 primary i&s nec	9	—	—	—	—	—	—	9
Subtotal primary non-ferrous metal products	14	—	—	—	—	—	4	10
5422 aluminum	5	—	—	—	—	—	—	5
5480 fab. metal products	9	—	—	—	—	—	4	5
Total food and farm products	277	—	—	—	—	0	153	124
Subtotal grain	122	—	—	—	—	—	5	116
6241 wheat	3	—	—	—	—	—	2	2
6344 corn	39	—	—	—	—	—	—	39
6442 rice	63	—	—	—	—	—	—	63
6447 sorghum grains	17	—	—	—	—	—	3	13
Subtotal processed grain and animal feed	7	—	—	—	—	—	—	7
6782 animal feed, prep.	7	—	—	—	—	—	—	7
Subtotal other agricultural products	148	—	—	—	—	0	148	0
6861 sugar	147	—	—	—	—	—	147	—
6888 water & ice	1	—	—	—	—	0	1	0
Total all manufactured equipment, machinery and products	38	—	11	1	6	17	0	3
7110 machinery (not elec)	32	—	11	1	3	17	0	0
7900 manufac. prod. nec	6	—	0	—	3	0	—	3
Total waste and scrap nec	4	—	—	—	4	—	—	—
8900 waste and scrap nec	4	—	—	—	4	—	—	—
Ton-miles (x1000)	2,900,760	531	9,478	16,304	15,603	513	1,884,543	973,788

Tons All Traffic (x1000) 20,631
Ton-miles All Traffic (x1000) 2,900,762
Total Trip-ton-miles Internal and Intraport (x1000) 7,320,263

GULF INTRACOASTAL WATERWAY, CORPUS CHRISTI, TX TO MEXICAN BORDER (INCLUDED IN GULF
INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Section Included: Corpus Christi Ship Channel to Brownsville, TX, including side channels and small boat harbor at Port Isabel, TX 132.8 miles.
Maintained Depth: Corpus Christi to Brownsville, TX, 10.0 feet; side channels at Port Isabel, TX, 12 feet; small boat harbor, 7.0 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	2,155	2003	2,331	2006	1,241	2009	1,423
2001	2,601	2004	2,748	2007	1,950		
2002	2,306	2005	2,546	2008	2,174		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal		
		Outbound	Through	
		Upbound	Upbound	Downbnd
Total, all commodities	1,423	3	799	621
Total coal	3	—	—	3
1100 coal & lignite	2	—	—	2
1200 coal coke	2	—	—	2
Total petroleum and petroleum products	982	3	563	417
Subtotal crude petroleum	31	—	28	3
2100 crude petroleum	31	—	28	3
Subtotal petroleum products	951	3	535	414
2211 gasoline	110	—	3	106
2330 distillate fuel oil	203	—	55	148
2340 residual fuel oil	86	—	81	4
2350 lube oil & greases	108	—	—	108
2429 naphtha & solvents	384	—	381	3
2430 asphalt, tar & pitch	44	—	—	44
2540 petroleum coke	3	3	—	—
2640 hydrocarbon & petrol gases, liquefied and aaceous	13	—	13	—
Total chemicals and related products	29	—	—	29
Subtotal fertilizers	28	—	—	28
3110 nitrogenous fert.	28	—	—	28
Subtotal other chemicals and related products	1	—	—	1
3219 other hydrocarbons	1	—	—	1
Total crude materials, inedible except fuels	154	—	79	75
Subtotal soil, sand, gravel, rock and stone	52	—	—	52
4331 sand & gravel	52	—	—	52
Subtotal iron ore and scrap	82	—	77	5
4420 iron & steel scrap	82	—	77	5
Subtotal non-ferrous ores and scrap	12	—	—	12
4670 manganese ore	9	—	—	9
4690 non-ferrous ores nec	3	—	—	3
Subtotal sulphur, clay and salt	6	—	1	5
4782 clay & refrac. mat.	6	—	1	5
Subtotal other non-metal. min.	2	—	—	2
4900 non-metal. min. nec	2	—	—	2
Total primary manufactured goods	108	—	10	97
Subtotal primary iron and steel products	96	—	9	88
5312 pig iron	3	—	—	3
5330 i&s plates & sheets	83	—	9	74
5370 i&s pipe & tube	1	—	—	1
5390 primary i&s nec	9	—	—	9
Subtotal primary non-ferrous metal products	11	—	1	10
5422 aluminum	5	—	—	5
5480 fab. metal products	6	—	1	5
Total food and farm products	147	—	147	—
Subtotal other agricultural products	147	—	147	—
6861 sugar	147	—	147	—
Ton-miles (x1000)	172,631	54	96,989	75,588
Tons All Traffic (x1000)	1,423			
Ton-miles All Traffic (x1000)	172,631			
Total Trip-ton-miles Internal and Intraport (x1000)	819,749			

PORT MANATEE, FL

Section Included: 40 feet deep by 400 feet wide entrance channel and basin. The entrance channel extends approximately 3 miles in length from the turning basin to its intersection with Tampa Harbor main channel. Controlling Depth: 40 feet in entrance channel and turning basin.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	4,280	2003	4,861	2006	4,119	2009	2,898
2001	3,802	2004	4,428	2007	3,480		
2002	4,233	2005	4,470	2008	2,728		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic			
		Inbound	Outbound	Inbound	Total	Coastwise		Internal Shipments
						Receipts	Shipments	
Total, all commodities	2,898	1,184	1,089	314	310	295	14	1
Total petroleum and petroleum products	526	162	12	58	295	295	—	0
Subtotal petroleum products	526	162	12	58	295	295	—	0
2211 gasoline	59	56	—	—	3	3	—	—
2330 distillate fuel oil	195	81	12	58	45	45	—	0
2340 residual fuel oil	254	25	—	—	230	230	—	—
2430 asphalt, tar & pitch	18	—	—	—	18	18	—	—
Total chemicals and related products	1,010	—	996	—	14	—	14	—
Subtotal fertilizers	1,003	—	989	—	14	—	14	—
3110 nitrogenous fert.	38	—	23	—	14	—	14	—
3190 fert. & mixes nec	965	—	965	—	—	—	—	—
Subtotal other chemicals and related products	7	—	7	—	—	—	—	—
3230 carboxylic acids	0	—	0	—	—	—	—	—
3276 metallic salts	6	—	6	—	—	—	—	—
3285 perfumes & cleansers	0	—	0	—	—	—	—	—
3286 plastics	0	—	0	—	—	—	—	—
3291 pesticides	0	—	0	—	—	—	—	—
3299 chem. products nec	0	—	0	—	—	—	—	—
Total crude materials, inedible except fuels	500	243	1	257	—	—	—	—
Subtotal forest products, wood and chips	35	34	0	—	—	—	—	—
4170 wood in the rough	1	1	0	—	—	—	—	—
4189 lumber	34	34	0	—	—	—	—	—
Subtotal pulp and waste paper	31	31	0	—	—	—	—	—
4225 pulp & waste paper	31	31	0	—	—	—	—	—
Subtotal soil, sand, gravel, rock and stone	278	21	—	257	—	—	—	—
4327 phosphate rock	21	21	—	—	—	—	—	—
4331 sand & gravel	257	—	—	257	—	—	—	—
Subtotal slag	65	65	—	—	—	—	—	—
4860 slag	65	65	—	—	—	—	—	—
Subtotal other non-metal. min.	92	92	0	—	—	—	—	—
4900 non-metal. min. nec	92	92	0	—	—	—	—	—
Total primary manufactured goods	191	167	24	—	—	—	—	—
Subtotal paper products	23	0	23	—	—	—	—	—
5120 paper & paperboard	23	—	23	—	—	—	—	—
5190 paper products nec	0	0	—	—	—	—	—	—
Subtotal lime, cement and glass	61	61	—	—	—	—	—	—
5220 cement & concrete	61	61	—	—	—	—	—	—
Subtotal primary iron and steel products	0	—	0	—	—	—	—	—
5370 i&s pipe & tube	0	—	0	—	—	—	—	—
5390 primary i&s nec	0	—	0	—	—	—	—	—
Subtotal primary non-ferrous metal products	58	57	1	—	—	—	—	—
5422 aluminum	57	57	—	—	—	—	—	—
5429 smelted prod. nec	1	—	1	—	—	—	—	—
5480 fab. metal products	0	0	0	—	—	—	—	—
Subtotal primary wood products	49	49	—	—	—	—	—	—
5540 primary wood prod.	49	49	—	—	—	—	—	—
Total food and farm products	610	561	49	—	1	0	—	0
Subtotal vegetable products	0	0	—	—	—	—	—	—
6654 vegetables & prod.	0	0	—	—	—	—	—	—
Subtotal other agricultural products	610	561	49	—	1	0	—	0
6856 bananas & plantains	228	228	—	—	—	—	—	—
6857 fruit & nuts nec	120	120	0	—	—	—	—	—
6858 fruit juices	250	201	49	—	—	—	—	—
6861 sugar	12	12	—	—	—	—	—	—
6888 water & ice	1	—	—	—	1	0	—	0
6889 food products nec	0	—	0	—	—	—	—	—
Total all manufactured equipment, machinery and products	18	10	8	0	—	—	—	—
7110 machinery (not elec)	11	6	5	0	—	—	—	—
7120 electrical machinery	1	0	1	—	—	—	—	—
7210 vehicles & parts	4	2	2	—	—	—	—	—
7230 ships & boats	0	0	0	—	—	—	—	—
7400 manufac. wood prod.	0	0	0	—	—	—	—	—
7500 textile products	0	0	0	—	—	—	—	—
7600 rubber & plastic pr.	0	0	0	—	—	—	—	—
7900 manufac. prod. nec	1	1	0	—	—	—	—	—
Total unknown or not elsewhere classified	42	42	0	—	—	—	—	—
9900 unknown or nec	42	42	0	—	—	—	—	—

TAMPA HARBOR, FL

Section Included: Gulf of Mexico to and including the channels of upper Tampa Harbor, 49.8 miles; channel to Port Tampa and thence to Courtney Campbell Parkway, 17.5 miles; a natural channel leading from Port Tampa Channel toward St. Petersburg, 1.8 miles; Alafia River Channel, 3.6 miles; Hillsborough River to City Waterworks Dam, 10 miles; channels in "Little Manatee River, Fl; Port Manatee, Fl Harbor." Controlling Depth: 45.0 feet in Egmont Bar Channels, 43.0 feet in Tampa Bay Channels, 43.0 feet in Hillsborough Bay Channels, and 34.0 feet in Port Tampa Channel; 30.0 feet in Alafia River Channel; 12.0 feet in Hillsborough River to Lafayette Street Bridge, and thence 9 feet to a point 2,000 feet above Columbus Drive Bridge; 40 feet in Port Manatee. Project Depth: 45 feet in Egmont Bar Channels, 15.2 miles in cuts 1 and 2; thence 43 feet in Mullet Key Cut, Tampa Bay, Hillsborough Bay (Cut-C), Port Sutton entrance channel and turning basin and East Bay channel and turning basin; have been constructed; about 33.3 miles; 34 feet in lower and upper Sparkman Ybor, Port Tampa Channels and East Bay extension, about 13.3 miles; 30 feet in Alafia River Channel and turning basin (Seddon and Garrison Channels are inactive), about 3.9 miles; 12 feet in Hillsborough River within 100 feet of Lafayette Street Bridge, 0.5 miles; thence 9 feet to a point 2000 feet above the Columbus Drive Bridge, 2.4 miles and thence removal of obstructions to City Waterworks Dam, 7.2 miles.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	46,460	2003	48,252	2006	46,231	2009	34,888
2001	45,794	2004	48,289	2007	46,857		
2002	48,385	2005	49,174	2008	39,676		

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	12,084	4,648	6,284	1,119	32
Total coal	197	197	—	—	—
1100 coal & lignite	197	197	—	—	—
Total petroleum and petroleum products	641	605	7	29	—
Subtotal petroleum products	641	605	7	29	—
2211 gasoline	239	231	1	8	—
2330 distillate fuel oil	19	14	5	—	—
2350 lube oil & greases	2	2	0	—	—
2429 naphtha & solvents	41	41	0	—	—
2430 asphalt, tar & pitch	0	—	0	—	—
2540 petroleum coke	22	0	0	22	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	318	318	—	—	—
Total chemicals and related products	7,272	2,157	5,083	—	32
Subtotal fertilizers	4,964	112	4,820	—	32
3110 nitrogenous fert.	47	33	14	—	—
3120 phosphatic fert.	0	0	—	—	—
3130 potassic fert.	23	23	—	—	—
3190 fert. & mixes nec	4,894	55	4,806	—	32
Subtotal other chemicals and related products	2,308	2,045	263	—	—
3219 other hydrocarbons	0	0	0	—	—
3220 alcohols	54	54	0	—	—
3230 carboxylic acids	4	4	0	—	—
3240 nitrogen func. comp.	0	0	—	—	—
3250 organo - inorg. comp.	0	0	—	—	—
3260 organic comp. nec	4	4	0	—	—
3271 sulphur (liquid)	192	192	—	—	—
3272 sulphuric acid	143	131	11	—	—
3273 ammonia	1,566	1,566	—	—	—
3274 sodium hydroxide	0	0	0	—	—
3275 inorg. elem., oxides, & halogen salts	21	6	15	—	—
3276 metallic salts	248	78	170	—	—
3279 inorganic chem. nec	0	0	—	—	—
3282 pigments & paints	1	1	0	—	—
3283 coloring mat. nec	2	2	0	—	—
3284 medicines	32	0	31	—	—
3285 perfumes & cleansers	4	2	1	—	—
3286 plastics	7	2	6	—	—
3291 pesticides	7	0	7	—	—
3292 starches, gluten, glue	0	0	0	—	—
3293 explosives	0	0	0	—	—
3297 chemical additives	3	—	3	—	—
3299 chem. products nec	19	0	19	—	—
Total crude materials, inedible except fuels	3,178	1,355	733	1,089	—
Subtotal forest products, wood and chips	4	3	1	—	—
4110 rubber & gums	0	0	—	—	—
4170 wood in the rough	0	0	0	—	—
4189 lumber	3	2	1	—	—
4190 forest products nec	1	1	0	—	—
Subtotal pulp and waste paper	82	—	82	—	—
4225 pulp & waste paper	82	—	82	—	—
Subtotal soil, sand, gravel, rock and stone	1,852	762	1	1,089	—
4310 building stone	47	27	0	20	—
4322 limestone	747	701	—	46	—
4323 gypsum	0	—	0	—	—
4331 sand & gravel	1,058	34	1	1,023	—
Subtotal iron ore and scrap	626	28	598	—	—
4410 iron ore	28	28	—	—	—
4420 iron & steel scrap	598	—	598	—	—
Subtotal non-ferrous ores and scrap	8	7	1	—	—
4650 aluminum ore	7	7	—	—	—
4680 non-ferrous scrap	1	0	1	—	—
Subtotal sulphur, clay and salt	249	249	0	—	—
4741 sulphur, (dry)	249	249	—	—	—
4782 clay & refrac. mat.	0	—	0	—	—
Subtotal slag	230	182	48	—	—
4860 slag	230	182	48	—	—
Subtotal other non-metal. min.	127	125	2	—	—
4900 non-metal. min. nec	127	125	2	—	—

TAMPA HARBOR, FL
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total primary manufactured goods	236	164	72	0	—
Subtotal paper products	9	5	4	—	—
5120 paper & paperboard	5	3	2	—	—
5190 paper products nec	4	3	2	—	—
Subtotal lime, cement and glass	111	96	14	0	—
5210 lime	0	—	0	—	—
5220 cement & concrete	87	74	13	—	—
5240 glass & glass prod.	4	3	1	0	—
5290 misc. mineral prod.	19	19	0	0	—
Subtotal primary iron and steel products	42	34	8	0	—
5320 i&s primary forms	6	0	6	—	—
5330 i&s plates & sheets	8	8	—	—	—
5360 i&s bars & shapes	13	12	1	—	—
5370 i&s pipe & tube	13	13	0	—	—
5390 primary i&s nec	0	0	0	0	—
Subtotal primary non-ferrous metal products	72	27	45	—	—
5421 copper	2	2	0	—	—
5422 aluminum	5	5	0	—	—
5429 smelted prod. nec	44	6	37	—	—
5480 fab. metal products	21	14	7	—	—
Subtotal primary wood products	2	1	1	—	—
5540 primary wood prod.	2	1	1	—	—
Total food and farm products	449	114	335	—	—
Subtotal fish	2	1	0	—	—
6134 fish (not shellfish)	1	1	0	—	—
6136 shellfish	1	0	0	—	—
Subtotal grain	1	1	—	—	—
6442 rice	1	1	—	—	—
Subtotal oilseeds	0	0	—	—	—
6590 oilseeds nec	0	0	—	—	—
Subtotal vegetable products	15	15	0	—	—
6653 vegetable oils	4	4	—	—	—
6654 vegetables & prod.	11	11	0	—	—
Subtotal processed grain and animal feed	307	0	307	—	—
6747 grain mill products	0	0	0	—	—
6781 hay & fodder	306	—	306	—	—
6782 animal feed, prep.	1	0	1	—	—
Subtotal other agricultural products	125	97	28	—	—
6811 meat, fresh, frozen	0	—	0	—	—
6822 dairy products	0	0	0	—	—
6835 fish, prepared	1	1	—	—	—
6838 tallow, animal oils	20	—	20	—	—
6839 animals & prod. nec	0	0	—	—	—
6857 fruit & nuts nec	33	33	0	—	—
6858 fruit juices	63	57	5	—	—
6871 coffee	0	0	—	—	—
6872 cocoa beans	0	0	—	—	—
6885 alcoholic beverages	1	1	0	—	—
6888 water & ice	0	0	0	—	—
6889 food products nec	8	6	2	—	—
6899 farm products nec	0	—	0	—	—
Total all manufactured equipment, machinery and products	99	50	47	1	—
7110 machinery (not elec)	9	3	5	1	—
7120 electrical machinery	9	3	6	0	—
7210 vehicles & parts	30	3	28	—	—
7220 aircraft & parts	0	—	0	—	—
7230 ships & boats	1	0	0	—	—
7300 ordnance & access.	0	0	0	—	—
7400 manufac. wood prod.	2	1	0	—	—
7500 textile products	5	5	0	—	—
7600 rubber & plastic pr.	11	6	4	—	—
7900 manufac. prod. nec	32	29	3	—	—
Total unknown or not elsewhere classified	12	5	7	—	—
9900 unknown or nec	12	5	7	—	—

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	
Total. all commodities	22,804	19,836	2,939	5	22	1
Total coal	3,891	3,891	—	—	—	—
1100 coal & lignite	3,891	3,891	—	—	—	—
Total petroleum and petroleum products	13,228	13,191	8	5	22	1
Subtotal petroleum products	13,228	13,191	8	5	22	1
2211 gasoline	9,588	9,588	—	—	—	—
2330 distillate fuel oil	2,827	2,800	—	3	22	1
2340 residual fuel oil	16	16	—	—	—	—
2350 lube oil & greases	78	78	—	—	—	—
2429 naphtha & solvents	6	6	—	—	—	—
2430 asphalt, tar & pitch	287	287	—	—	—	—
2540 petroleum coke	388	388	—	—	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	10	—	8	2	—	—
2990 petro. products nec	28	28	—	—	—	—

TAMPA HARBOR, FL
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Total chemicals and related products	3,204	2,703	501	—	—	—
Subtotal fertilizers	486	—	486	—	—	—
3110 nitrogenous fert.	400	—	400	—	—	—
3190 fert. & mixes nec	86	—	86	—	—	—
Subtotal other chemicals and related products	2,718	2,703	15	—	—	—
3211 acyclic hydrocarbons	11	—	11	—	—	—
3220 alcohols	434	434	—	—	—	—
3271 sulphur (liquid)	2,233	2,231	2	—	—	—
3274 sodium hydroxide	40	38	2	—	—	—
Total crude materials, inedible except fuels	2,427	—	2,427	—	—	—
Subtotal soil, sand, gravel, rock and stone	2,427	—	2,427	—	—	—
4327 phosphate rock	2,427	—	2,427	—	—	—
Total food and farm products	51	51	—	—	—	—
Subtotal grain	51	51	—	—	—	—
6241 wheat	51	51	—	—	—	—
Subtotal other agricultural products	0	0	—	—	—	—
6885 alcoholic beverages	0	0	—	—	—	—
Total all manufactured equipment, machinery and products	4	—	4	—	—	—
7300 ordnance & access.	0	—	0	—	—	—
7900 manufac. prod. nec	4	—	4	—	—	—
Total unknown or not elsewhere classified	0	0	—	—	—	—
9900 unknown or nec	0	0	—	—	—	—

SAN JUAN HARBOR, PR

Section Included: Entire Harbor. Controlling Depth: 43.0 feet in entrance channel to bend, thence 36.0 feet to maneuvering area; 36 feet in Army Terminal Channel and Turning Basin; and Project Depths: In all of the maneuvering and anchorage areas and other channel. Approximate Lengths: Entrance channel to bend, 0.8 mile; thence 1.7 mile to inner harbor; San Antonio Approach Channel, 0.7 mile; San Antonio Channel, 0.8 mile; Graving Dock Channel, 1.0 mile; Graving Dock turning basin, 0.6 mile; Army Terminal Channel, 1.1 miles; Army Terminal turning basin, 0.37 # mile; Puerto Nuevo Channel, 1.6 miles; Puerto Nuevo Basin, 0.2 mile. Constructed Project Depths: 45 feet in bar cut channel, thence 42 to 36 feet in Anegado Channel and including deep draft Anchorage E, Army Terminal and turning basin; 35 feet San Antonio Approach Channel and San Antonio Channel west section; 32 feet Puerto Nuevo Channel and Basin, 30 feet in Anchorage Area F, Cruise Ship Basins east/west, San Antonio Channel east section and including Graving Dock Channel and turning basin.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	13,840	2003	14,556	2006	12,948	2009	11,295
2001	12,805	2004	14,221	2007	12,226		
2002	12,378	2005	13,365	2008	10,973		

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	4,973	3,802	743	423	6
Total coal	32	31	0	1	—
1100 coal & lignite	32	31	0	1	—
Total petroleum and petroleum products	1,964	1,794	16	154	—
Subtotal petroleum products	1,964	1,794	16	154	—
2211 gasoline	1,259	1,116	6	136	—
2330 distillate fuel oil	548	546	1	0	—
2340 residual fuel oil	36	36	—	—	—
2350 lube oil & greases	1	1	0	0	—
2410 petro. jelly & waxes	0	0	—	—	—
2429 naphtha & solvents	0	0	0	—	—
2430 asphalt, tar & pitch	0	0	0	—	—
2540 petroleum coke	47	24	6	17	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	73	71	2	—	—
Total chemicals and related products	220	176	41	0	2
Subtotal fertilizers	3	3	0	0	—
3110 nitrogenous fert.	2	2	0	—	—
3120 phosphatic fert.	0	0	—	—	—
3130 potassic fert.	0	0	—	—	—
3190 fert. & mixes nec	1	1	0	0	—
Subtotal other chemicals and related products	217	173	41	0	2
3211 acyclic hydrocarbons	0	0	0	—	—
3212 benzene & toluene	1	1	—	—	—
3219 other hydrocarbons	2	2	0	—	—
3220 alcohols	35	32	1	—	2
3230 carboxylic acids	6	6	0	—	—
3240 nitrogen func. comp.	4	4	0	—	—
3250 organo - inorg. comp.	1	1	0	—	—
3260 organic comp. nec	1	1	0	—	—
3272 sulphuric acid	0	0	0	—	—
3273 ammonia	0	0	0	—	—
3274 sodium hydroxide	0	0	0	—	—
3275 inorg. elem., oxides, & halogen salts	8	6	3	—	—
3276 metallic salts	13	12	1	—	—
3279 inorganic chem. nec	1	1	0	—	—
3281 radioactive material	0	0	—	—	—
3282 pigments & paints	5	2	3	—	—
3283 coloring mat. nec	1	1	0	—	—
3284 medicines	12	7	6	0	—

SAN JUAN HARBOR, PR
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
3285 perfumes & cleansers	48	42	6	0	0
3286 plastics	56	36	19	0	0
3291 pesticides	3	2	1	—	—
3292 starches, gluten, glue	2	1	0	0	—
3297 chemical additives	1	1	0	—	—
3298 wood & resin chem.	0	0	—	—	—
3299 chem. products nec	16	15	1	—	—
Total crude materials, inedible except fuels	400	43	354	3	—
Subtotal forest products, wood and chips	25	18	5	3	—
4110 rubber & gums	0	0	—	—	—
4150 fuel wood	2	2	0	—	—
4170 wood in the rough	3	1	2	—	—
4189 lumber	19	14	3	3	—
4190 forest products nec	1	1	—	—	—
Subtotal pulp and waste paper	148	0	148	—	—
4225 pulp & waste paper	148	0	148	—	—
Subtotal soil, sand, gravel, rock and stone	17	14	3	0	—
4310 building stone	5	5	0	—	—
4322 limestone	6	6	—	—	—
4323 gypsum	0	0	—	—	—
4331 sand & gravel	6	2	3	0	—
Subtotal iron ore and scrap	187	—	187	—	—
4420 iron & steel scrap	187	—	187	—	—
Subtotal non-ferrous ores and scrap	11	0	11	—	—
4630 copper ore	0	0	—	—	—
4650 aluminum ore	0	—	0	—	—
4680 non-ferrous scrap	11	0	10	—	—
Subtotal sulphur, clay and salt	0	0	—	0	—
4782 clay & refrac. mat.	0	0	—	0	—
Subtotal slag	0	0	—	—	—
4860 slag	0	0	—	—	—
Subtotal other non-metal. min.	11	10	0	1	—
4900 non-metal. min. nec	11	10	0	1	—
Total primary manufactured goods	927	658	172	97	0
Subtotal paper products	187	76	20	92	0
5110 newsprint	91	11	0	80	—
5120 paper & paperboard	47	30	7	10	0
5190 paper products nec	49	35	13	1	—
Subtotal lime, cement and glass	363	342	21	0	—
5210 lime	0	0	—	—	—
5220 cement & concrete	146	140	6	—	—
5240 glass & glass prod.	64	64	0	—	—
5290 misc. mineral prod.	153	138	15	0	—
Subtotal primary iron and steel products	162	136	26	—	—
5312 pig iron	1	1	—	—	—
5320 i&s primary forms	31	11	20	—	—
5330 i&s plates & sheets	23	22	0	—	—
5360 i&s bars & shapes	84	81	3	—	—
5370 i&s pipe & tube	17	15	2	—	—
5390 primary i&s nec	6	6	0	—	—
Subtotal primary non-ferrous metal products	169	63	101	5	—
5421 copper	2	2	0	—	—
5422 aluminum	16	11	0	5	—
5429 smelted prod. nec	93	8	86	—	—
5480 fab. metal products	57	42	15	1	—
Subtotal primary wood products	46	42	4	—	—
5540 primary wood prod.	46	42	4	—	—
Total food and farm products	904	694	53	155	2
Subtotal fish	35	35	0	0	—
6134 fish (not shellfish)	29	29	0	0	—
6136 shellfish	6	6	—	—	—
Subtotal grain	130	77	2	51	—
6241 wheat	65	24	0	41	—
6344 corn	10	0	0	10	—
6442 rice	50	48	1	—	—
6445 oats	5	5	0	—	—
Subtotal oilseeds	1	1	—	0	—
6521 peanuts	0	0	—	—	—
6522 soybeans	1	1	—	0	—
6590 oilseeds nec	0	0	—	0	—
Subtotal vegetable products	195	113	2	80	—
6653 vegetable oils	7	7	0	0	—
6654 vegetables & prod.	188	106	2	80	—
Subtotal processed grain and animal feed	76	63	6	7	—
6746 wheat flour	12	3	2	6	—
6747 grain mill products	27	26	1	0	—
6781 hay & fodder	0	—	0	—	—
6782 animal feed, prep.	37	34	3	0	—
Subtotal other agricultural products	467	405	43	16	2
6811 meat, fresh, frozen	26	22	0	4	0
6817 meat, prepared	14	8	0	5	—
6822 dairy products	6	6	0	0	—
6835 fish, prepared	9	9	0	0	—
6838 tallow, animal oils	3	0	0	3	—
6839 animals & prod. nec	1	0	1	0	—
6856 bananas & plantains	12	12	0	0	0
6857 fruit & nuts nec	22	16	6	—	0

SAN JUAN HARBOR, PR
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
6858 fruit juices	40	37	3	—	—
6861 sugar	17	17	0	—	—
6865 molasses	115	115	—	—	—
6871 coffee	8	7	0	—	—
6872 cocoa beans	0	0	—	—	—
6885 alcoholic beverages	109	94	13	0	2
6888 water & ice	5	4	0	—	—
6889 food products nec	71	51	17	3	—
6891 tobacco & products	8	6	2	—	—
6893 cotton	0	0	0	—	—
6894 natural fibers nec	0	0	0	—	—
6899 farm products nec	1	0	0	0	—
Total all manufactured equipment, machinery and products	479	376	92	10	1
7110 machinery (not elec)	29	20	9	0	0
7120 electrical machinery	56	46	10	0	—
7210 vehicles & parts	140	106	34	—	—
7220 aircraft & parts	0	0	—	—	—
7230 ships & boats	0	0	0	—	—
7300 ordnance & access.	0	0	—	—	—
7400 manufac. wood prod.	14	13	1	0	—
7500 textile products	31	25	2	4	—
7600 rubber & plastic pr.	74	58	15	0	0
7900 manufac. prod. nec	134	108	20	5	1
Total unknown or not elsewhere classified	48	31	15	3	0
9900 unknown or nec	48	31	15	3	0

Commodity	Total	Domestic				
		Coastwise		Internal	Intra-Territory	
		Receipts	Shipments	Intraport	Shipments	Receipts
Total, all commodities	6,322	3,810	598	9	89	1,816
Total coal	15	—	15	—	—	—
1100 coal & lignite	15	—	15	—	—	—
Total petroleum and petroleum products	2,207	293	—	9	89	1,815
Subtotal petroleum products	2,207	293	—	9	89	1,815
2211 gasoline	900	6	—	—	—	895
2221 kerosene	434	—	—	—	—	434
2330 distillate fuel oil	494	77	—	9	44	363
2340 residual fuel oil	358	190	—	—	45	123
2350 lube oil & greases	1	1	—	—	—	—
2410 petro. jelly & waxes	0	0	—	—	—	—
2429 naphtha & solvents	6	6	—	—	—	—
2430 asphalt, tar & pitch	0	0	—	—	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	13	13	—	—	—	—
2990 petro. products nec	0	0	—	—	—	—
Total chemicals and related products	222	202	20	—	—	—
Subtotal fertilizers	6	6	—	—	—	—
3110 nitrogenous fert.	6	6	—	—	—	—
3120 phosphatic fert.	0	0	—	—	—	—
3190 fert. & mixes nec	0	0	—	—	—	—
Subtotal other chemicals and related products	217	196	20	—	—	—
3211 acyclic hydrocarbons	1	1	—	—	—	—
3212 benzene & toluene	1	1	—	—	—	—
3219 other hydrocarbons	6	6	—	—	—	—
3220 alcohols	10	10	0	—	—	—
3230 carboxylic acids	4	4	—	—	—	—
3240 nitrogen func. comp.	2	2	—	—	—	—
3250 organo - inorg. comp.	1	1	—	—	—	—
3260 organic comp. nec	10	10	—	—	—	—
3272 sulphuric acid	6	6	—	—	—	—
3273 ammonia	0	0	—	—	—	—
3274 sodium hydroxide	13	13	—	—	—	—
3275 inorg. elem., oxides, & halogen salts	9	9	0	—	—	—
3276 metallic salts	2	2	—	—	—	—
3279 inorganic chem. nec	1	1	—	—	—	—
3282 pigments & paints	40	40	—	—	—	—
3283 coloring mat. nec	0	0	—	—	—	—
3284 medicines	5	5	0	—	—	—
3285 perfumes & cleansers	9	9	—	—	—	—
3286 plastics	6	6	—	—	—	—
3291 pesticides	2	2	—	—	—	—
3292 starches, gluten, glue	3	3	—	—	—	—
3293 explosives	0	0	—	—	—	—
3297 chemical additives	1	1	—	—	—	—
3298 wood & resin chem.	0	0	—	—	—	—
3299 chem. products nec	86	66	20	—	—	—
Total crude materials, inedible except fuels	24	23	—	—	—	0
Subtotal forest products, wood and chips	10	10	—	—	—	—
4150 fuel wood	0	0	—	—	—	—
4161 wood chips	0	0	—	—	—	—
4170 wood in the rough	0	0	—	—	—	—
4189 lumber	6	6	—	—	—	—
4190 forest products nec	3	3	—	—	—	—

SAN JUAN HARBOR, PR
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Domestic				
		Coastwise		Internal	Intra-Territory	
		Receipts	Shipments	Intraport	Shipments	Receipts
Subtotal pulp and waste paper	0	0	—	—	—	—
4225 pulp & waste paper	0	0	—	—	—	—
Subtotal soil, sand, gravel, rock and stone	3	3	—	—	—	—
4310 building stone	0	0	—	—	—	—
4323 gypsum	2	2	—	—	—	—
4327 phosphate rock	0	0	—	—	—	—
4331 sand & gravel	0	0	—	—	—	—
Subtotal iron ore and scrap	0	0	—	—	—	0
4410 iron ore	0	0	—	—	—	—
4420 iron & steel scrap	0	—	—	—	—	0
Subtotal marine shells	0	0	—	—	—	—
4515 marine shells	0	0	—	—	—	—
Subtotal non-ferrous ores and scrap	0	0	—	—	—	0
4670 manganese ore	0	0	—	—	—	—
4680 non-ferrous scrap	0	—	—	—	—	0
Subtotal sulphur, clay and salt	0	0	—	—	—	—
4741 sulphur, (dry)	0	0	—	—	—	—
4782 clay & refrac. mat.	0	0	—	—	—	—
Subtotal slag	10	10	—	—	—	—
4860 slag	10	10	—	—	—	—
Subtotal other non-metal. min.	1	1	—	—	—	—
4900 non-metal. min. nec	1	1	—	—	—	—
Total primary manufactured goods	39	39	—	—	—	0
Subtotal paper products	13	13	—	—	—	—
5110 newsprint	0	0	—	—	—	—
5120 paper & paperboard	7	7	—	—	—	—
5190 paper products nec	6	6	—	—	—	—
Subtotal lime, cement and glass	7	7	—	—	—	—
5220 cement & concrete	1	1	—	—	—	—
5240 glass & glass prod.	2	2	—	—	—	—
5290 misc. mineral prod.	4	4	—	—	—	—
Subtotal primary iron and steel products	8	8	—	—	—	—
5330 i&s plates & sheets	1	1	—	—	—	—
5360 i&s bars & shapes	2	2	—	—	—	—
5370 i&s pipe & tube	3	3	—	—	—	—
5390 primary i&s nec	1	1	—	—	—	—
Subtotal primary non-ferrous metal products	9	9	—	—	—	0
5421 copper	0	0	—	—	—	—
5422 aluminum	1	1	—	—	—	—
5480 fab. metal products	8	8	—	—	—	0
Subtotal primary wood products	2	2	—	—	—	—
5540 primary wood prod.	2	2	—	—	—	—
Total food and farm products	1,689	1,498	191	—	—	0
Subtotal fish	0	0	—	—	—	—
6134 fish (not shellfish)	0	0	—	—	—	—
6136 shellfish	0	0	—	—	—	—
Subtotal grain	26	26	—	—	—	—
6241 wheat	25	25	—	—	—	—
6344 corn	1	1	—	—	—	—
6442 rice	0	0	—	—	—	—
Subtotal oilseeds	5	5	—	—	—	—
6522 soybeans	0	0	—	—	—	—
6590 oilseeds nec	5	5	—	—	—	—
Subtotal vegetable products	72	72	0	—	—	—
6653 vegetable oils	15	15	—	—	—	—
6654 vegetables & prod.	57	57	0	—	—	—
Subtotal processed grain and animal feed	500	500	—	—	—	—
6746 wheat flour	4	4	—	—	—	—
6747 grain mill products	476	476	—	—	—	—
6781 hay & fodder	0	0	—	—	—	—
6782 animal feed, prep.	20	20	—	—	—	—
Subtotal other agricultural products	1,086	894	191	—	—	0
6811 meat, fresh, frozen	81	81	—	—	—	—
6817 meat, prepared	4	4	—	—	—	—
6822 dairy products	7	7	—	—	—	—
6835 fish, prepared	0	0	—	—	—	—
6839 animals & prod. nec	9	9	—	—	—	0
6857 fruit & nuts nec	7	7	—	—	—	—
6858 fruit juices	36	36	—	—	—	—
6861 sugar	9	9	—	—	—	—
6865 molasses	2	2	—	—	—	—
6871 coffee	1	1	—	—	—	—
6885 alcoholic beverages	41	41	—	—	—	—
6887 groceries	555	466	89	—	—	—
6888 water & ice	0	0	—	—	—	—
6889 food products nec	331	229	102	—	—	—
6891 tobacco & products	1	1	—	—	—	—
6893 cotton	0	0	—	—	—	—
6899 farm products nec	1	1	—	—	—	—
Total all manufactured equipment, machinery and products	2,114	1,744	370	—	—	0
7110 machinery (not elec)	16	13	3	—	—	—
7120 electrical machinery	42	42	0	—	—	—
7210 vehicles & parts	47	45	3	—	—	—
7220 aircraft & parts	0	0	—	—	—	—
7230 ships & boats	1	1	—	—	—	—

SAN JUAN HARBOR, PR
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Domestic				
		Coastwise		Internal	Intra-Territory	
		Receipts	Shipments	Inraport	Shipments	Receipts
7300 ordnance & access.	16	16	0	—	—	—
7400 manufac. wood prod.	57	57	0	—	—	—
7500 textile products	6	6	—	—	—	—
7600 rubber & plastic pr.	6	6	—	—	—	—
7900 manufac. prod. nec	1,923	1,558	364	—	—	0
Total waste and scrap nec	0	0	—	—	—	—
8900 waste and scrap nec	0	0	—	—	—	—
Total unknown or not elsewhere classified	12	10	1	—	—	1
9900 unknown or nec	12	10	1	—	—	1

PONCE HARBOR, PR

Section Included: Entire Harbor. Controlling Depths: 36 feet in the Caribbean Sea approach entrance channel to southwest end of Municipal Pier; 28 feet in the inner channels through easterly limit. Constructed Project Depths: 36 feet in the channels and area of Municipal Pier. Approximate project length 3.3 miles.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	2,258	2003	3,671	2006	2,553	2009	2,213
2001	3,220	2004	3,565	2007	3,710		
2002	3,712	2005	2,608	2008	3,753		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic
		Inbound	Outbound	Inbound	Coastwise Receipts
Total, all commodities	2,213	1,761	387	63	3
Total coal	83	83	—	—	—
1100 coal & lignite	83	83	—	—	—
Total petroleum and petroleum products	1,894	1,533	304	57	0
Subtotal petroleum products	1,894	1,533	304	57	0
2211 gasoline	697	696	1	—	—
2330 distillate fuel oil	1,147	787	303	57	—
2340 residual fuel oil	36	36	—	—	—
2429 naphtha & solvents	0	—	—	—	0
2540 petroleum coke	5	5	—	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	9	9	—	—	—
Total chemicals and related products	7	4	—	—	3
Subtotal other chemicals and related products	7	4	—	—	3
3212 benzene & toluene	0	—	—	—	0
3219 other hydrocarbons	0	—	—	—	0
3220 alcohols	1	—	—	—	1
3230 carboxylic acids	1	—	—	—	1
3250 organo - inorg. comp.	0	—	—	—	0
3260 organic comp. nec	0	—	—	—	0
3275 inorg. elem., oxides, & halogen salts	1	—	—	—	1
3285 perfumes & cleansers	4	4	—	—	—
Total crude materials, inedible except fuels	129	51	72	6	—
Subtotal forest products, wood and chips	16	10	—	6	—
4189 lumber	16	10	—	6	—
Subtotal soil, sand, gravel, rock and stone	43	40	3	—	—
4323 gypsum	40	40	—	—	—
4331 sand & gravel	3	—	3	—	—
Subtotal iron ore and scrap	69	—	69	—	—
4420 iron & steel scrap	69	—	69	—	—
Subtotal marine shells	0	0	—	—	—
4515 marine shells	0	0	—	—	—
Total primary manufactured goods	11	0	11	—	—
Subtotal lime, cement and glass	11	—	11	—	—
5220 cement & concrete	11	—	11	—	—
Subtotal primary non-ferrous metal products	0	0	—	—	—
5480 fab. metal products	0	0	—	—	—
Total food and farm products	82	82	—	—	—
Subtotal other agricultural products	82	82	—	—	—
6858 fruit juices	9	9	—	—	—
6861 sugar	14	14	—	—	—
6865 molasses	59	59	—	—	—
Total all manufactured equipment, machinery and products	8	8	—	—	—
7120 electrical machinery	6	6	—	—	—
7210 vehicles & parts	2	2	—	—	—
7500 textile products	0	0	—	—	—
7600 rubber & plastic pr.	0	0	—	—	—
7900 manufac. prod. nec	0	0	—	—	—
Total unknown or not elsewhere classified	1	1	—	—	—
9900 unknown or nec	1	1	—	—	—

MAYAGUEZ HARBOR, PR

Section Included: Entire Harbor. Controlling Depths: 29 feet in the approach channel through terminal channel, shoaling commences 300 feet inside channel and continues to a depth of 19 feet at easterly limit. Project Depth: 30 feet in the approach channel and terminal channel. Length of project is about 0.65 mile.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	399	2003	319	2006	239	2009	275
2001	275	2004	326	2007	363		
2002	317	2005	292	2008	347		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign		Domestic		Intra-Territory Receipts
		Inbound	Outbound	Total	Coastwise	
				Receipts		
Total, all commodities	275	77	22	176	155	20
Total coal	0	0	---	---	---	---
1100 coal & lignite	0	0	---	---	---	---
Total petroleum and petroleum products	20	0	0	20	---	20
Subtotal petroleum products	20	0	0	20	---	20
2330 distillate fuel oil	20	---	0	20	---	20
2410 petro. jelly & waxes	0	0	---	---	---	---
2429 naphtha & solvents	0	0	---	---	---	---
Total chemicals and related products	6	5	2	---	---	---
Subtotal fertilizers	1	1	0	---	---	---
3110 nitrogenous fert.	1	1	---	---	---	---
3190 fert. & mixes nec	0	0	0	---	---	---
Subtotal other chemicals and related products	5	4	2	---	---	---
3220 alcohols	0	0	0	---	---	---
3230 carboxylic acids	0	0	---	---	---	---
3240 nitrogen func. comp.	0	---	0	---	---	---
3275 inorg. elem., oxides, & halogen salts	0	0	---	---	---	---
3276 metallic salts	0	0	0	---	---	---
3281 radioactive material	0	0	---	---	---	---
3282 pigments & paints	0	---	0	---	---	---
3284 medicines	0	0	0	---	---	---
3285 perfumes & cleansers	0	0	0	---	---	---
3286 plastics	4	3	1	---	---	---
3291 pesticides	0	0	---	---	---	---
3297 chemical additives	0	0	---	---	---	---
3299 chem. products nec	0	0	0	---	---	---
Total crude materials, inedible except fuels	1	1	0	---	---	---
Subtotal forest products, wood and chips	0	0	0	---	---	---
4110 rubber & gums	0	---	0	---	---	---
4189 lumber	0	0	---	---	---	---
4190 forest products nec	0	---	0	---	---	---
Subtotal pulp and waste paper	0	0	0	---	---	---
4225 pulp & waste paper	0	0	0	---	---	---
Subtotal soil, sand, gravel, rock and stone	1	1	---	---	---	---
4310 building stone	0	0	---	---	---	---
4322 limestone	1	1	---	---	---	---
4331 sand & gravel	1	1	---	---	---	---
Subtotal sulphur, clay and salt	0	0	---	---	---	---
4782 clay & refrac. mat.	0	0	---	---	---	---
Total primary manufactured goods	18	17	1	---	---	---
Subtotal paper products	2	2	0	---	---	---
5120 paper & paperboard	0	0	0	---	---	---
5190 paper products nec	2	1	0	---	---	---
Subtotal lime, cement and glass	0	0	0	---	---	---
5240 glass & glass prod.	0	0	0	---	---	---
5290 misc. mineral prod.	0	0	0	---	---	---
Subtotal primary iron and steel products	13	13	0	---	---	---
5320 i&s primary forms	0	0	0	---	---	---
5330 i&s plates & sheets	0	0	---	---	---	---
5360 i&s bars & shapes	10	10	0	---	---	---
5370 i&s pipe & tube	2	2	---	---	---	---
5390 primary i&s nec	0	0	---	---	---	---
Subtotal primary non-ferrous metal products	3	2	0	---	---	---
5421 copper	0	---	0	---	---	---
5422 aluminum	0	0	0	---	---	---
5429 smelted prod. nec	0	0	0	---	---	---
5480 fab. metal products	3	2	0	---	---	---
Subtotal primary wood products	0	---	0	---	---	---
5540 primary wood prod.	0	---	0	---	---	---
Total food and farm products	190	34	1	155	155	---
Subtotal fish	0	0	---	---	---	---
6136 shellfish	0	0	---	---	---	---
Subtotal grain	49	---	---	49	49	---
6241 wheat	49	---	---	49	49	---
Subtotal vegetable products	3	3	0	---	---	---
6653 vegetable oils	0	0	0	---	---	---
6654 vegetables & prod.	3	3	0	---	---	---
Subtotal processed grain and animal feed	123	16	0	107	107	---
6747 grain mill products	107	0	0	107	107	---
6782 animal feed, prep.	16	16	0	---	---	---
Subtotal other agricultural products	16	15	1	---	---	---
6822 dairy products	0	0	---	---	---	---
6856 bananas & plantains	0	0	---	---	---	---

MAYAGUEZ HARBOR, PR
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Foreign		Domestic		
		Inbound	Outbound	Total	Coastwise	Intra-Territory
				Receipts		Receipts
6857 fruit & nuts nec	1	1	0	—	—	—
6858 fruit juices	2	2	0	—	—	—
6861 sugar	3	3	0	—	—	—
6865 molasses	9	9	—	—	—	—
6871 coffee	0	0	—	—	—	—
6872 cocoa beans	0	0	—	—	—	—
6885 alcoholic beverages	0	0	0	—	—	—
6888 water & ice	0	—	0	—	—	—
6889 food products nec	0	0	0	—	—	—
6891 tobacco & products	0	0	0	—	—	—
Total all manufactured equipment, machinery and products	36	18	18	—	—	—
7110 machinery (not elec)	1	0	0	—	—	—
7120 electrical machinery	12	5	8	—	—	—
7210 vehicles & parts	8	5	3	—	—	—
7230 ships & boats	0	0	0	—	—	—
7400 manufac. wood prod.	0	0	0	—	—	—
7500 textile products	2	0	2	—	—	—
7600 rubber & plastic pr.	5	3	2	—	—	—
7900 manufac. prod. nec	8	5	3	—	—	—
Total unknown or not elsewhere classified	2	1	0	—	—	—
9900 unknown or nec	2	1	0	—	—	—

ST. THOMAS HARBOR, VI

Section Included: Entire Harbor. Controlling Depth: 34 feet in the entrance channel; 23 feet over Scorpion Rock; 33 feet in the southerly portion of the anchorage area, thence gradually sloping to 16 feet at the limit lines in the northerly portion. Project Depth: 36 feet in the entrance channel; 33 feet in the anchorage area. Approximate Lengths: Entrance channel, 0.6 mile; anchorage area, 0.6 mile, varying in width from 1,600 to 3,650 feet. (Project authorized but has not been constructed).

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	333	2003	317	2006	365	2009	264
2001	498	2004	296	2007	197		
2002	311	2005	253	2008	198		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic
		Inbound	Outbound		Intra-Territory
				Receipts	
Total, all commodities	264	19	37	1	206
Total coal	0	—	—	0	—
1100 coal & lignite	0	—	—	0	—
Total petroleum and petroleum products	240	—	33	—	206
Subtotal petroleum products	240	—	33	—	206
2211 gasoline	0	—	0	—	—
2330 distillate fuel oil	186	—	—	—	186
2340 residual fuel oil	21	—	—	—	21
2540 petroleum coke	33	—	33	—	—
Total chemicals and related products	1	0	1	0	—
Subtotal other chemicals and related products	1	0	1	0	—
3220 alcohols	0	0	0	—	—
3275 inorg. elem., oxides, & halogen salts	0	0	—	—	—
3282 pigments & paints	0	—	0	—	—
3284 medicines	0	0	0	—	—
3285 perfumes & cleansers	1	0	0	0	—
3286 plastics	0	0	0	0	—
3291 pesticides	0	0	—	—	—
Total crude materials, inedible except fuels	1	1	—	—	—
Subtotal forest products, wood and chips	0	0	—	—	—
4190 forest products nec	0	0	—	—	—
Subtotal soil, sand, gravel, rock and stone	1	1	—	—	—
4331 sand & gravel	1	1	—	—	—
Total primary manufactured goods	5	5	0	0	—
Subtotal paper products	0	0	—	0	—
5190 paper products nec	0	0	—	0	—
Subtotal lime, cement and glass	4	4	0	—	—
5220 cement & concrete	3	3	—	—	—
5240 glass & glass prod.	0	0	—	—	—
5290 misc. mineral prod.	1	1	0	—	—
Subtotal primary iron and steel products	1	1	—	—	—
5330 i&s plates & sheets	0	0	—	—	—
5360 i&s bars & shapes	1	1	—	—	—
Subtotal primary non-ferrous metal products	0	0	0	—	—
5421 copper	0	0	—	—	—
5480 fab. metal products	0	—	0	—	—
Subtotal primary wood products	0	0	—	—	—
5540 primary wood prod.	0	0	—	—	—
Total food and farm products	15	12	2	1	—
Subtotal fish	0	0	—	0	—
6134 fish (not shellfish)	0	—	—	0	—

ST. THOMAS HARBOR, VI
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic
		Inbound	Outbound	Inbound	Intra-
					Territory
6136 shellfish	0	0	—	—	—
Subtotal vegetable products	1	1	—	0	—
6653 vegetable oils	0	0	—	—	—
6654 vegetables & prod.	1	1	—	0	—
Subtotal processed grain and animal feed	0	0	0	0	—
6747 grain mill products	0	0	0	0	—
Subtotal other agricultural products	14	12	2	0	—
6817 meat, prepared	0	—	—	0	—
6822 dairy products	1	0	1	0	—
6835 fish, prepared	0	0	—	0	—
6856 bananas & plantains	2	2	—	—	—
6857 fruit & nuts nec	0	0	—	—	—
6858 fruit juices	0	0	—	0	—
6861 sugar	0	0	—	—	—
6871 coffee	0	0	—	—	—
6885 alcoholic beverages	8	7	0	0	—
6888 water & ice	1	1	—	—	—
6889 food products nec	2	1	1	0	—
6891 tobacco & products	0	0	0	—	—
Total all manufactured equipment, machinery and products	2	1	1	0	—
7110 machinery (not elec)	0	0	0	0	—
7120 electrical machinery	0	0	0	—	—
7210 vehicles & parts	0	0	0	—	—
7230 ships & boats	1	0	1	—	—
7400 manufac. wood prod.	0	—	0	0	—
7500 textile products	0	0	—	—	—
7600 rubber & plastic pr.	0	0	0	0	—
7900 manufac. prod. nec	0	0	0	0	—
Total unknown or not elsewhere classified	0	0	—	0	—
9900 unknown or nec	0	0	—	0	—

CHRISTIANSTED HARBOR, ST. CROIX, VI

Section Included: From 16-foot depth in Caribbean Sea an approach channel approximately 1 1/4 miles long including a turning basin 900 feet long in Gallows Bay at the site of the Deepwater Terminal, and thence to and along the waterfront at Christiansted. Controlling Depth: 16 feet in approach channel and turning basin; 8 feet along waterfront. Project Depth: 16 feet in approach channel and turning basin.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	212	2003	366	2006	1,013	2009	268
2001	347	2004	479	2007	364		
2002	499	2005	728	2008	380		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic
		Inbound	Outbound	Inbound	Intra-
					Territory
Total, all commodities	268	105	38	126	126
Total petroleum and petroleum products	171	31	13	126	126
Subtotal petroleum products	171	31	13	126	126
2211 gasoline	2	—	2	—	—
2330 distillate fuel oil	74	2	0	72	—
2340 residual fuel oil	54	—	—	54	—
2430 asphalt, tar & pitch	11	—	11	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	30	30	0	—	—
Total chemicals and related products	12	1	11	—	—
Subtotal fertilizers	0	0	—	—	—
3110 nitrogenous fert.	0	0	—	—	—
Subtotal other chemicals and related products	12	1	11	—	—
3219 other hydrocarbons	11	—	11	—	—
3220 alcohols	0	0	0	—	—
3274 sodium hydroxide	1	1	—	—	—
3275 inorg. elem., oxides, & halogen salts	0	0	0	—	—
3284 medicines	0	0	—	—	—
3285 perfumes & cleansers	0	0	—	—	—
Total crude materials, inedible except fuels	42	29	13	—	—
Subtotal forest products, wood and chips	0	0	—	—	—
4189 lumber	0	0	—	—	—
Subtotal soil, sand, gravel, rock and stone	41	28	13	—	—
4331 sand & gravel	41	28	13	—	—
Subtotal sulphur, clay and salt	0	—	0	—	—
4741 sulphur, (dry)	0	—	0	—	—
Subtotal other non-metal. min.	1	1	—	—	—
4900 non-metal. min. nec	1	1	—	—	—
Total primary manufactured goods	4	4	0	—	—
Subtotal lime, cement and glass	3	3	—	—	—
5220 cement & concrete	2	2	—	—	—
5290 misc. mineral prod.	1	1	—	—	—

CHRISTIANSTED HARBOR, ST. CROIX, VI
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Foreign		Domestic
		Inbound	Outbound	Intra-Territory Receipts
Subtotal primary iron and steel products	0	—	0	—
5330 i&s plates & sheets	0	—	0	—
Subtotal primary non-ferrous metal products	0	0	—	—
5422 aluminum	0	0	—	—
5480 fab. metal products	0	0	—	—
Subtotal primary wood products	0	0	—	—
5540 primary wood prod.	0	0	—	—
Total food and farm products	38	38	—	—
Subtotal grain	0	0	—	—
6442 rice	0	0	—	—
Subtotal vegetable products	0	0	—	—
6653 vegetable oils	0	0	—	—
6654 vegetables & prod.	0	0	—	—
Subtotal processed grain and animal feed	0	0	—	—
6747 grain mill products	0	0	—	—
Subtotal other agricultural products	38	38	—	—
6822 dairy products	0	0	—	—
6856 bananas & plantains	1	1	—	—
6858 fruit juices	0	0	—	—
6861 sugar	0	0	—	—
6865 molasses	35	35	—	—
6885 alcoholic beverages	2	2	—	—
6888 water & ice	0	0	—	—
6889 food products nec	0	0	—	—
Total all manufactured equipment, machinery and products	1	1	0	—
7110 machinery (not elec)	0	0	—	—
7120 electrical machinery	0	0	0	—
7210 vehicles & parts	0	0	—	—
7230 ships & boats	0	0	0	—
7400 manufac. wood prod.	0	0	—	—
7500 textile products	0	0	—	—
7600 rubber & plastic pr.	0	0	0	—
7900 manufac. prod. nec	1	1	—	—
Total unknown or not elsewhere classified	0	0	—	—
9900 unknown or nec	0	0	—	—

Other Harbors and Waterways 2009

Harbor or Waterway Project	Commodity	Thousand Short Tons
ANCLOTE RIVER, FL ARECIBO HARBOR, PR	No Commerce Reported 2330 distillate fuel oil	58
	Total Tons(x1000)	58
CEDAR KEYS HARBOR, FL CHANNEL FROM NAPLES TO GORDON PASS AND BIG MARCO PASS, FL CHARLOTTE HARBOR, FL	No Commerce Reported No Commerce Reported 2340 residual fuel oil	22
	Total Tons(x1000)	22
CLEARWATER PASS, FL	4322 limestone	1
	Total Tons(x1000)	1
	Total Ton-miles(x1000)	1
CROSS-FLORIDA BARGE CANAL, FL CRYSTAL RIVER, FL EVERGLADES HARBOR, COLLIER COUNTY, FL FAJARDO HARBOR, PR	No Commerce Reported No Commerce Reported No Commerce Reported 7110 machinery (not elec) 7900 manufac. prod. nec	25 135
	Total Tons(x1000)	160
FORT MYERS BEACH, FL GUAYANES HARBOR, PR HOMOSASSA RIVER, FL HORSESHOE COVE, FL HUDSON RIVER, FL INTRACOASTAL WATERWAY, CALOOSAHATCHEE RIVER TO ANCLOTE RIVER, FL	No Commerce Reported No Commerce Reported No Commerce Reported No Commerce Reported No Commerce Reported 2330 distillate fuel oil	20
	2350 lube oil & greases	7
	4322 limestone	1
	Total Tons(x1000)	28
	Total Ton-miles(x1000)	1,471
JOHNS PASS, FL KISSIMMEE RIVER, FL LITTLE MANATEE RIVER, FL (INCLUDED IN TRAFFIC OF TAMPA HARBOR, FL)	No Commerce Reported No Commerce Reported No Commerce Reported	
LONGBOAT PASS, FL MANATEE RIVER, FL NEW PASS, FL OKEECHOBEE WATERWAY, FL	No Commerce Reported No Commerce Reported No Commerce Reported 4322 limestone	1
	Total Tons(x1000)	1
	Total Ton-miles(x1000)	89
PITHLACHASCOTEE RIVER, FL ST. PETERSBURG HARBOR, FL	No Commerce Reported 2330 distillate fuel oil 7120 electrical machinery	16 0
	Total Tons(x1000)	16
STEINHATCHEE RIVER, FL SUWANNEE RIVER, FL WITHLACOOCHEE RIVER, FL	No Commerce Reported No Commerce Reported No Commerce Reported	

PANAMA CITY HARBOR, FL

Section Included: Entrance channel, inside bay and Watson Bayou. Maintained Depth: Approach channel, 34 feet; across Lands End, 32 feet; Watson Bayou, 10 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	2,573	2003	2,622	2006	3,564	2009	2,461
2001	2,997	2004	2,752	2007	2,846		
2002	2,478	2005	3,153	2008	2,732		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign		Domestic		
		Inbound	Outbound	Total	Internal	
					Receipts	Shipments
Total, all commodities	2,461	496	708	1,258	1,231	27
Total coal	751	—	—	751	751	—
1100 coal & lignite	751	—	—	751	751	—
Total petroleum and petroleum products	454	—	0	454	454	—
Subtotal petroleum products	454	—	0	454	454	—
2211 gasoline	386	—	0	386	386	—
2330 distillate fuel oil	45	—	0	45	45	—
2340 residual fuel oil	16	—	—	16	16	—
2350 lube oil & greases	0	—	0	—	—	—
2410 petro. jelly & waxes	0	—	0	—	—	—
2429 naphtha & solvents	0	—	0	—	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	7	—	0	7	7	—
Total chemicals and related products	35	11	22	2	2	—
Subtotal fertilizers	0	0	0	—	—	—
3130 potassic fert.	0	—	0	—	—	—
3190 fert. & mixes nec	0	0	0	—	—	—
Subtotal other chemicals and related products	35	11	22	2	2	—
3211 acyclic hydrocarbons	7	5	0	2	2	—
3219 other hydrocarbons	0	0	—	—	—	—
3220 alcohols	0	—	0	—	—	—
3230 carboxylic acids	0	—	0	—	—	—
3240 nitrogen func. comp.	0	—	0	—	—	—
3250 organo - inorg. comp.	0	—	0	—	—	—
3260 organic comp. nec	0	—	0	—	—	—
3272 sulphuric acid	0	—	0	—	—	—
3274 sodium hydroxide	0	—	0	—	—	—
3275 inorg. elem., oxides, & halogen salts	1	0	1	—	—	—
3276 metallic salts	0	—	0	—	—	—
3279 inorganic chem. nec	0	0	0	—	—	—
3282 pigments & paints	0	—	0	—	—	—
3283 coloring mat. nec	1	0	0	—	—	—
3284 medicines	0	—	0	—	—	—
3285 perfumes & cleansers	4	2	2	—	—	—
3286 plastics	21	3	18	—	—	—
3292 starches, gluten, glue	0	—	0	—	—	—
3299 chem. products nec	0	—	0	—	—	—
Total crude materials, inedible except fuels	355	97	234	24	22	1
Subtotal forest products, wood and chips	123	2	98	24	22	1
4110 rubber & gums	0	0	0	—	—	—
4150 fuel wood	53	—	53	—	—	—
4161 wood chips	50	—	26	24	22	1
4170 wood in the rough	0	—	0	—	—	—
4189 lumber	20	2	18	—	—	—
4190 forest products nec	0	0	—	—	—	—
Subtotal pulp and waste paper	136	—	136	—	—	—
4225 pulp & waste paper	136	—	136	—	—	—
Subtotal soil, sand, gravel, rock and stone	82	81	0	—	—	—
4322 limestone	79	79	—	—	—	—
4323 gypsum	0	—	0	—	—	—
4331 sand & gravel	2	2	0	—	—	—
Subtotal iron ore and scrap	0	0	0	—	—	—
4410 iron ore	0	0	—	—	—	—
Subtotal non-ferrous ores and scrap	0	0	0	—	—	—
4650 aluminum ore	0	—	0	—	—	—
4680 non-ferrous scrap	0	0	—	—	—	—
Subtotal sulphur, clay and salt	0	—	0	—	—	—
4741 sulphur, (dry)	0	—	0	—	—	—
4782 clay & refrac. mat.	0	—	0	—	—	—
Subtotal other non-metal. min.	13	13	0	—	—	—
4900 non-metal. min. nec	13	13	0	—	—	—
Total primary manufactured goods	429	229	172	27	2	26
Subtotal paper products	158	1	157	—	—	—
5110 newsprint	9	—	9	—	—	—
5120 paper & paperboard	144	1	143	—	—	—
5190 paper products nec	5	0	5	—	—	—
Subtotal lime, cement and glass	0	0	0	—	—	—
5210 lime	0	0	—	—	—	—
5220 cement & concrete	0	—	0	—	—	—
5240 glass & glass prod.	0	—	0	—	—	—
5290 misc. mineral prod.	0	0	0	—	—	—
Subtotal primary iron and steel products	65	34	3	27	2	26
5320 i&s primary forms	8	8	0	—	—	—
5330 i&s plates & sheets	2	—	—	2	2	—
5360 i&s bars & shapes	0	0	0	—	—	—
5370 i&s pipe & tube	55	26	3	26	—	26

PANAMA CITY HARBOR, FL
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Foreign		Domestic		
		Inbound	Outbound	Total	Internal	
					Receipts	Shipments
5390 primary i&s nec	0	0	0	—	—	—
Subtotal primary non-ferrous metal products	206	194	12	—	—	—
5421 copper	191	191	—	—	—	—
5422 aluminum	0	—	0	—	—	—
5429 smelted prod. nec	0	0	0	—	—	—
5480 fab. metal products	14	3	11	—	—	—
Subtotal primary wood products	0	0	0	—	—	—
5540 primary wood prod.	0	0	0	—	—	—
Total food and farm products	72	68	4	—	—	—
Subtotal fish	4	3	0	—	—	—
6134 fish (not shellfish)	3	3	0	—	—	—
6136 shellfish	0	0	0	—	—	—
Subtotal grain	0	—	0	—	—	—
6442 rice	0	—	0	—	—	—
Subtotal vegetable products	25	25	0	—	—	—
6654 vegetables & prod.	25	25	0	—	—	—
Subtotal processed grain and animal feed	0	0	0	—	—	—
6747 grain mill products	0	0	0	—	—	—
6782 animal feed, prep.	0	—	0	—	—	—
Subtotal other agricultural products	43	40	3	—	—	—
6811 meat, fresh, frozen	0	—	0	—	—	—
6817 meat, prepared	0	—	0	—	—	—
6822 dairy products	0	—	0	—	—	—
6835 fish, prepared	0	—	0	—	—	—
6839 animals & prod. nec	0	—	0	—	—	—
6857 fruit & nuts nec	5	5	0	—	—	—
6858 fruit juices	1	1	0	—	—	—
6861 sugar	12	12	0	—	—	—
6865 molasses	22	22	—	—	—	—
6885 alcoholic beverages	0	0	0	—	—	—
6888 water & ice	0	—	0	—	—	—
6889 food products nec	1	0	1	—	—	—
6893 cotton	1	0	1	—	—	—
6894 natural fibers nec	0	0	0	—	—	—
6899 farm products nec	0	0	0	—	—	—
Total all manufactured equipment, machinery and products	357	85	272	—	—	—
7110 machinery (not elec)	7	1	6	—	—	—
7120 electrical machinery	38	21	16	—	—	—
7210 vehicles & parts	1	0	1	—	—	—
7220 aircraft & parts	0	0	0	—	—	—
7230 ships & boats	2	0	1	—	—	—
7400 manufac. wood prod.	196	0	196	—	—	—
7500 textile products	97	55	42	—	—	—
7600 rubber & plastic pr.	3	1	2	—	—	—
7900 manufac. prod. nec	14	7	7	—	—	—
Total unknown or not elsewhere classified	8	5	3	—	—	—
9900 unknown or nec	8	5	3	—	—	—

ESCAMBIA AND CONECH RIVERS, FL AND AL; ESCAMBIA BAY, FL

Section Included: From the 10-foot contour in Escambia Bay to mile 7 above the mouth of Escambia River, FL. Maintained Depth: 10 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	2,779	2003	3,229	2006	3,426	2009	1,842
2001	2,500	2004	3,007	2007	3,291		
2002	2,331	2005	2,861	2008	2,846		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic	
		Inbound	Upbound
Total, all commodities	1,842	1,842	
Total coal	1,530	1,530	
1100 coal & lignite	1,530	1,530	
Total petroleum and petroleum products	17	17	
Subtotal petroleum products	17	17	
2640 hydrocarbon & petrol gases, liquefied and gaseous	17	17	
Total chemicals and related products	293	293	
Subtotal other chemicals and related products	293	293	
3219 other hydrocarbons	168	168	
3240 nitrogen func. comp.	47	47	
3273 ammonia	78	78	
Total primary manufactured goods	2	2	
Subtotal primary non-ferrous metal products	2	2	
5480 fab. metal products	2	2	

ESCAMBIA AND CONECHU RIVERS, FL AND AL; ESCAMBIA BAY, FL
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Domestic	
		Inbound	Upbound
Ton-miles (x1000)	37,771	37,771	
Tons All Traffic (x1000)	1,842		
Ton-miles All Traffic (x1000)	37,771		
Total Trip-ton-miles Internal and Intraport (x1000)	579,332		

PENSACOLA HARBOR, FL

Section included: Entrance channel and entire harbor, including Bayou Chico. Maintained Depth: entrance, 35 feet; Inner Harbor, 33 feet; Bayou Chico, 15 and 14 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,617	2003	1,475	2006	1,332	2009	770
2001	1,612	2004	930	2007	952		
2002	1,423	2005	1,285	2008	831		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign		Domestic			
		Inbound	Outbound	Total	Internal		
					Receipts	Shipments	Intraport
Total, all commodities	770	106	17	648	595	50	3
Total petroleum and petroleum products	585	—	—	585	581	2	3
Subtotal petroleum products	585	—	—	585	581	2	3
2211 gasoline	475	—	—	475	475	—	—
2330 distillate fuel oil	86	—	—	86	83	0	3
2340 residual fuel oil	22	—	—	22	21	1	—
2430 asphalt, tar & pitch	2	—	—	2	2	—	—
Total chemicals and related products	14	0	—	14	14	—	—
Subtotal other chemicals and related products	14	0	—	14	14	—	—
3220 alcohols	14	—	—	14	14	—	—
3299 chem. products nec	0	0	—	—	—	—	—
Total crude materials, inedible except fuels	153	105	—	48	—	48	—
Subtotal soil, sand, gravel, rock and stone	105	105	—	—	—	—	—
4322 limestone	105	105	—	—	—	—	—
Subtotal iron ore and scrap	48	—	—	48	—	48	—
4420 iron & steel scrap	48	—	—	48	—	48	—
Total primary manufactured goods	0	0	—	—	—	—	—
Subtotal primary non-ferrous metal products	0	0	—	—	—	—	—
5480 fab. metal products	0	0	—	—	—	—	—
Total food and farm products	16	—	16	—	—	—	—
Subtotal other agricultural products	16	—	16	—	—	—	—
6811 meat, fresh, frozen	16	—	16	—	—	—	—
Total all manufactured equipment, machinery and products	1	—	1	—	—	—	—
7110 machinery (not elec)	0	—	0	—	—	—	—
7120 electrical machinery	1	—	1	—	—	—	—

MOBILE HARBOR, AL

Section included: Entrance, bay and river channels, and channels into Chickasaw and Three Mile Creeks. Maintained Depth: Project Entrance 47 feet, Mobile Bay 45 feet and Mobile River 40 feet; Branch Channels, 13 to 39 feet; including Theodore Ship Channel 40 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	53,658	2003	50,214	2006	59,832	2009	52,219
2001	48,116	2004	56,212	2007	64,494		
2002	46,022	2005	57,665	2008	67,636		

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian Inbound
		Inbound	Outbound	
Total, all commodities	27,836	15,195	12,241	400
Total coal	14,777	6,767	7,903	107
1100 coal & lignite	14,623	6,720	7,902	—
1200 coal coke	154	46	1	107
Total petroleum and petroleum products	4,614	4,321	250	42
Subtotal crude petroleum	4,363	4,321	—	42
2100 crude petroleum	4,363	4,321	—	42
Subtotal petroleum products	251	1	250	—
2211 gasoline	0	—	0	—
2330 distillate fuel oil	236	1	236	—
2340 residual fuel oil	0	0	—	—
2350 lube oil & greases	1	—	1	—
2429 naphtha & solvents	0	—	0	—

MOBILE HARBOR, AL
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian
		Inbound	Outbound	Inbound
2430 asphalt, tar & pitch	0	—	0	—
2540 petroleum coke	14	0	14	—
Total chemicals and related products	544	344	200	—
Subtotal fertilizers	11	4	7	—
3110 nitrogenous fert.	5	—	5	—
3130 potassic fert.	1	1	—	—
3190 fert. & mixes nec	5	3	2	—
Subtotal other chemicals and related products	533	341	192	—
3212 benzene & toluene	0	—	0	—
3219 other hydrocarbons	9	9	1	—
3220 alcohols	280	240	40	—
3230 carboxylic acids	13	7	6	—
3240 nitrogen func. comp.	5	3	2	—
3250 organo - inorg. comp.	2	1	1	—
3260 organic comp. nec	47	0	47	—
3273 ammonia	5	5	—	—
3274 sodium hydroxide	1	0	0	—
3275 inorg. elem., oxides, & halogen salts	62	24	38	—
3276 metallic salts	25	25	0	—
3279 inorganic chem. nec	0	0	0	—
3282 pigments & paints	2	1	1	—
3283 coloring mat. nec	0	0	0	—
3284 medicines	1	0	0	—
3285 perfumes & cleansers	1	0	1	—
3286 plastics	49	21	28	—
3291 pesticides	0	0	0	—
3292 starches, gluten, glue	0	0	0	—
3293 explosives	0	0	—	—
3297 chemical additives	0	0	0	—
3298 wood & resin chem.	21	—	21	—
3299 chem. products nec	8	3	5	—
Total crude materials, inedible except fuels	3,948	2,009	1,695	244
Subtotal forest products, wood and chips	735	72	663	—
4110 rubber & gums	0	0	0	—
4150 fuel wood	143	1	143	—
4161 wood chips	140	0	140	—
4170 wood in the rough	32	1	31	—
4189 lumber	419	70	349	—
4190 forest products nec	0	0	0	—
Subtotal pulp and waste paper	1,452	482	970	—
4225 pulp & waste paper	1,452	482	970	—
Subtotal soil, sand, gravel, rock and stone	1,372	1,162	1	209
4310 building stone	0	0	—	—
4322 limestone	1,104	1,104	—	—
4323 gypsum	0	—	0	—
4331 sand & gravel	268	58	1	209
Subtotal iron ore and scrap	181	152	28	—
4410 iron ore	82	82	—	—
4420 iron & steel scrap	99	70	28	—
Subtotal non-ferrous ores and scrap	166	128	3	35
4650 aluminum ore	0	0	0	—
4680 non-ferrous scrap	93	55	3	35
4690 non-ferrous ores nec	73	73	—	—
Subtotal sulphur, clay and salt	4	3	1	—
4741 sulphur, (dry)	0	0	0	—
4782 clay & refrac. mat.	4	3	1	—
Subtotal slag	28	—	28	—
4860 slag	28	—	28	—
Subtotal other non-metal. min.	11	10	0	—
4900 non-metal. min. nec	11	10	0	—
Total primary manufactured goods	1,284	804	474	7
Subtotal paper products	180	49	131	—
5110 newsprint	21	—	21	—
5120 paper & paperboard	153	46	107	—
5190 paper products nec	6	3	3	—
Subtotal lime, cement and glass	15	14	1	—
5220 cement & concrete	0	—	0	—
5240 glass & glass prod.	7	7	0	—
5290 misc. mineral prod.	8	7	1	—
Subtotal primary iron and steel products	570	360	210	—
5312 pig iron	196	196	0	—
5315 ferro alloys	0	0	—	—
5320 i&s primary forms	109	20	89	—
5330 i&s plates & sheets	180	80	99	—
5360 i&s bars & shapes	61	50	11	—
5370 i&s pipe & tube	22	12	10	—
5390 primary i&s nec	1	1	0	—
Subtotal primary non-ferrous metal products	459	352	100	7
5421 copper	18	18	0	—
5422 aluminum	224	218	6	—
5429 smelted prod. nec	82	4	79	—
5480 fab. metal products	134	112	16	7
Subtotal primary wood products	60	28	32	—
5540 primary wood prod.	60	28	32	—
Total food and farm products	2,204	685	1,519	—
Subtotal fish	1	0	0	—
6134 fish (not shellfish)	0	0	0	—

MOBILE HARBOR, AL
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian
		Inbound	Outbound	Inbound
6136 shellfish	0	0	0	—
Subtotal grain	231	0	231	—
6241 wheat	33	—	33	—
6344 corn	198	—	198	—
6442 rice	1	0	1	—
Subtotal oilseeds	788	0	787	—
6521 peanuts	0	—	0	—
6522 soybeans	782	0	782	—
6590 oilseeds nec	5	—	5	—
Subtotal vegetable products	7	1	6	—
6653 vegetable oils	2	0	1	—
6654 vegetables & prod.	5	1	4	—
Subtotal processed grain and animal feed	14	0	14	—
6747 grain mill products	4	0	3	—
6781 hay & fodder	0	—	0	—
6782 animal feed, prep.	11	0	11	—
Subtotal other agricultural products	1,164	684	481	—
6811 meat, fresh, frozen	467	—	467	—
6817 meat, prepared	2	1	1	—
6822 dairy products	0	0	0	—
6835 fish, prepared	3	0	2	—
6838 tallow, animal oils	0	—	0	—
6839 animals & prod. nec	0	0	0	—
6856 bananas & plantains	0	0	—	—
6857 fruit & nuts nec	0	0	0	—
6858 fruit juices	0	0	—	—
6861 sugar	4	4	—	—
6871 coffee	0	0	—	—
6885 alcoholic beverages	303	302	1	—
6888 water & ice	0	0	0	—
6889 food products nec	381	376	5	—
6891 tobacco & products	0	0	—	—
6893 cotton	3	—	3	—
6894 natural fibers nec	0	—	0	—
6899 farm products nec	0	0	0	—
Total all manufactured equipment, machinery and products	420	251	170	0
7110 machinery (not elec)	119	70	49	—
7120 electrical machinery	26	14	13	—
7210 vehicles & parts	82	73	10	—
7220 aircraft & parts	0	0	0	—
7230 ships & boats	1	0	0	—
7300 ordnance & access.	0	0	—	—
7400 manufac. wood prod.	73	2	71	—
7500 textile products	19	13	6	—
7600 rubber & plastic pr.	37	33	4	—
7900 manufac. prod. nec	62	45	17	0
Total unknown or not elsewhere classified	45	14	31	—
9900 unknown or nec	45	14	31	—

Commodity	Total	Domestic				
		Coastwise		Internal		Intrapor
		Receipts	Shipments	Receipts	Shipments	
Total, all commodities	24,383	2,522	213	6,968	14,180	500
Total coal	11,199	—	—	2,662	8,519	18
1100 coal & lignite	11,016	—	—	2,635	8,362	18
1200 coal coke	183	—	—	26	157	—
Total petroleum and petroleum products	7,132	164	62	2,775	3,655	476
Subtotal crude petroleum	2,600	—	—	1,330	1,212	58
2100 crude petroleum	2,600	—	—	1,330	1,212	58
Subtotal petroleum products	4,532	164	62	1,445	2,443	419
2211 gasoline	1,508	—	—	279	1,182	48
2221 kerosene	8	—	—	8	—	—
2330 distillate fuel oil	1,436	20	6	490	649	270
2340 residual fuel oil	999	104	29	396	371	99
2350 lube oil & greases	6	—	4	—	1	1
2429 naphtha & solvents	60	—	12	24	24	—
2430 asphalt, tar & pitch	455	39	—	213	203	—
2540 petroleum coke	41	—	10	31	—	—
2990 petro. products nec	20	—	—	7	13	—
Total chemicals and related products	1,308	387	146	224	551	—
Subtotal other chemicals and related products	1,308	387	146	224	551	—
3211 acyclic hydrocarbons	500	—	44	—	456	—
3212 benzene & toluene	64	—	0	64	—	—
3219 other hydrocarbons	409	387	0	22	—	—
3220 alcohols	82	—	48	32	3	—
3230 carboxylic acids	1	—	1	—	—	—
3250 organo - inorg. comp.	0	—	0	—	—	—
3260 organic comp. nec	132	—	52	—	80	—
3274 sodium hydroxide	69	—	—	65	4	—
3275 inorg. elem., oxides, & halogen salts	28	—	1	27	—	—
3276 metallic salts	18	—	—	15	3	—
3279 inorganic chem. nec	6	—	—	—	6	—
3299 chem. products nec	0	0	—	—	—	—

MOBILE HARBOR, AL
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Total crude materials, inedible except fuels	3,637	1,965	—	1,050	618	5
Subtotal forest products, wood and chips	381	—	—	346	34	—
4150 fuel wood	100	—	—	100	—	—
4161 wood chips	280	—	—	246	33	—
4170 wood in the rough	1	—	—	—	1	—
Subtotal soil, sand, gravel, rock and stone	2,606	1,965	—	505	136	—
4322 limestone	1,611	1,441	—	137	33	—
4323 gypsum	38	—	—	38	—	—
4331 sand & gravel	923	524	—	296	102	—
4335 waterway improv. mat	35	—	—	35	—	—
Subtotal iron ore and scrap	347	—	—	21	325	2
4410 iron ore	187	—	—	—	185	2
4420 iron & steel scrap	160	—	—	21	140	—
Subtotal marine shells	1	—	—	—	1	—
4515 marine shells	1	—	—	—	1	—
Subtotal non-ferrous ores and scrap	27	—	—	4	23	—
4650 aluminum ore	4	—	—	4	—	—
4670 manganese ore	1	—	—	—	1	—
4690 non-ferrous ores nec	22	—	—	—	22	—
Subtotal slag	256	—	—	174	80	3
4860 slag	256	—	—	174	80	3
Subtotal other non-metal. min.	19	—	—	—	19	—
4900 non-metal. min. nec	19	—	—	—	19	—
Total primary manufactured goods	1,035	—	5	232	798	—
Subtotal lime, cement and glass	721	—	—	95	625	—
5220 cement & concrete	692	—	—	95	597	—
5290 misc. mineral prod.	28	—	—	—	28	—
Subtotal primary iron and steel products	297	—	5	135	157	—
5312 pig iron	104	—	5	38	62	—
5330 i&s plates & sheets	11	—	—	7	4	—
5360 i&s bars & shapes	29	—	—	—	29	—
5370 i&s pipe & tube	45	—	—	10	35	—
5390 primary i&s nec	107	—	—	81	26	—
Subtotal primary non-ferrous metal products	17	—	—	2	16	—
5422 aluminum	2	—	—	—	2	—
5480 fab. metal products	16	—	—	2	14	—
Total food and farm products	21	—	0	5	15	1
Subtotal oilseeds	13	—	—	3	10	—
6522 soybeans	3	—	—	3	—	—
6590 oilseeds nec	10	—	—	—	10	—
Subtotal vegetable products	5	—	—	—	5	—
6653 vegetable oils	5	—	—	—	5	—
Subtotal processed grain and animal feed	2	—	—	2	—	—
6747 grain mill products	2	—	—	2	—	—
Subtotal other agricultural products	1	—	0	0	1	1
6888 water & ice	1	—	0	0	1	1
Total all manufactured equipment, machinery and products	45	—	—	20	25	—
7110 machinery (not elec)	43	—	—	20	23	—
7120 electrical machinery	2	—	—	—	2	—
Total unknown or not elsewhere classified	6	6	—	—	—	—
9900 unknown or nec	6	6	—	—	—	—

THEODORE SHIP CHANNEL, AL (INCLUDED IN MOBILE HARBOR, AL)

Section Included: Theodore Ship Channel is a 8 mile long 40 foot channel connecting the Theodore Industrial Park to mile 15 of the Mobile Bay Channel.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	7,412	2003	5,738	2006	6,245	2009	4,432
2001	7,935	2004	6,266	2007	5,840		
2002	6,793	2005	6,046	2008	5,919		

Note: Comparative traffic is unavailable prior to 1997.

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic				
		Inbound	Outbound		Inbound	Total	Coastwise		Internal
				Receipts			Shipments	Inbound	Outbound
Total, all commodities	4,432	238	423	209	3,562	2,352	102	344	764
Total coal	74	74	—	—	—	—	—	—	—
1100 coal & lignite	74	74	—	—	—	—	—	—	—
Total petroleum and petroleum products	103	0	—	—	103	—	3	74	26
Subtotal petroleum products	103	0	—	—	103	—	3	74	26
2330 distillate fuel oil	65	—	—	—	65	—	3	37	26
2340 residual fuel oil	13	—	—	—	13	—	—	13	0
2350 lube oil & greases	0	—	—	—	0	—	—	0	—
2540 petroleum coke	24	0	—	—	24	—	—	24	—

THEODORE SHIP CHANNEL, AL (INCLUDED IN MOBILE HARBOR, AL)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic				
		Inbound	Outbound	Inbound	Total	Coastwise		Internal	
					Receipts	Shipments	Inbound Upbound	Outbound Downbnd	
Total chemicals and related products	694	9	78	---	607	387	99	39	82
Subtotal other chemicals and related products	694	9	78	---	607	387	99	39	82
3219 other hydrocarbons	418	9	---	---	409	387	---	22	---
3220 alcohols	83	---	33	---	49	---	47	---	3
3260 organic comp. nec	177	---	45	---	132	---	52	---	80
3274 sodium hydroxide	17	---	---	---	17	---	---	17	---
3275 inorg. elem., oxides, & halogen salts	0	0	---	---	---	---	---	---	---
Total crude materials, inedible except fuels	2,703	153	143	209	2,199	1,965	---	212	22
Subtotal forest products, wood and chips	236	---	143	---	94	---	---	94	---
4150 fuel wood	236	---	143	---	94	---	---	94	---
Subtotal soil, sand, gravel, rock and stone	2,445	136	---	209	2,101	1,965	---	115	21
4322 limestone	1,640	136	---	---	1,504	1,441	---	42	21
4323 gypsum	38	---	---	---	38	---	---	38	---
4331 sand & gravel	733	---	---	209	524	524	---	---	---
4335 waterway improv. mat	35	---	---	---	35	---	---	35	---
Subtotal iron ore and scrap	17	17	---	---	---	---	---	---	---
4410 iron ore	17	17	---	---	---	---	---	---	---
Subtotal non-ferrous ores and scrap	1	0	---	---	1	---	---	---	1
4680 non-ferrous scrap	0	0	---	---	---	---	---	---	---
4690 non-ferrous ores nec	1	---	---	---	1	---	---	---	1
Subtotal slag	3	---	---	---	3	---	---	3	---
4860 slag	3	---	---	---	3	---	---	3	---
Total primary manufactured goods	618	1	---	---	617	---	---	1	615
Subtotal lime, cement and glass	613	0	---	---	613	---	---	1	611
5220 cement & concrete	585	---	---	---	585	---	---	1	583
5240 glass & glass prod.	0	0	---	---	---	---	---	---	---
5290 misc. mineral prod.	28	---	---	---	28	---	---	---	28
Subtotal primary iron and steel products	3	---	---	---	3	---	---	---	3
5360 i&s bars & shapes	3	---	---	---	3	---	---	---	3
Subtotal primary non-ferrous metal products	2	1	---	---	1	---	---	---	1
5480 fab. metal products	2	1	---	---	1	---	---	---	1
Total food and farm products	202	---	201	---	0	---	---	---	0
Subtotal other agricultural products	202	---	201	---	0	---	---	---	0
6811 meat, fresh, frozen	201	---	201	---	---	---	---	---	---
6888 water & ice	0	---	---	---	0	---	---	---	0
Total all manufactured equipment, machinery and products	39	1	1	---	37	---	---	18	19
7110 machinery (not elec)	39	1	1	---	37	---	---	18	19
7120 electrical machinery	0	0	---	---	---	---	---	---	---
7210 vehicles & parts	0	---	0	---	---	---	---	---	---
7900 manufac. prod. nec	0	0	0	---	---	---	---	---	---
Ton-miles (x1000)	27,548	1,590	2,618	1,461	21,880	14,499	709	1,984	4,688
Tons All Traffic (x1000)			4,432						
Ton-miles All Traffic (x1000)			27,548						
Total Trip-ton-miles Internal and Intraport (x1000)			489,914						

THREE MILE CREEK, AL (INCLUDED IN TRAFFIC OF MOBILE HARBOR, AL)

Section Included: Lower 1.4 miles of Creek and Industrial Canal. Maintained Depth: Improved by State of Alabama. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	776	2003	1,961	2006	1,622	2009	1,581
2001	865	2004	702	2007	1,227		
2002	830	2005	1,276	2008	1,447		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic			
		Coastwise Shipments	Internal		Outbound Downbnd
			Inbound Upbound	Outbound Downbnd	
Total, all commodities	1,581	5	804	773	
Total coal	309	---	2	308	
1100 coal & lignite	309	---	2	308	

THREE MILE CREEK, AL (INCLUDED IN TRAFFIC OF MOBILE HARBOR, AL)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Domestic		
		Coastwise Shipments	Internal	
			Inbound Upbound	Outbound Downbnd
Total petroleum and petroleum products	1,264	—	801	463
Subtotal crude petroleum	1,250	—	790	460
2100 crude petroleum	1,250	—	790	460
Subtotal petroleum products	14	—	11	3
2330 distillate fuel oil	7	—	4	3
2429 naphtha & solvents	7	—	7	—
Total primary manufactured goods	8	5	2	2
Subtotal primary iron and steel products	8	5	2	2
5312 pig iron	6	5	—	2
5390 primary i&s nec	2	—	2	—
Tons All Traffic (x1000)	1,581			
Total Trip-ton-miles Internal and Intraport (x1000)	488,528			

CHICKASAW CREEK, AL (INCLUDED IN TRAFFIC OF MOBILE HARBOR, AL)

Section Included: Mouth to 400 feet south of Shell Bayou in creek. Maintained Depth: 25 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,755	2003	1,501	2006	1,028	2009	989
2001	2,100	2004	1,520	2007	1,064		
2002	1,753	2005	928	2008	1,142		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign Outbound	Domestic			
			Total Receipts	Coastwise	Internal	
					Inbound Upbound	Outbound Downbnd
Total, all commodities	988	50	938	12	416	510
Total coal	20	20	—	—	—	—
1100 coal & lignite	20	20	—	—	—	—
Total petroleum and petroleum products	492	—	492	12	132	349
Subtotal crude petroleum	17	—	17	—	8	9
2100 crude petroleum	17	—	17	—	8	9
Subtotal petroleum products	475	—	475	12	124	339
2211 gasoline	184	—	184	—	28	156
2330 distillate fuel oil	121	—	121	—	18	104
2340 residual fuel oil	103	—	103	2	29	72
2350 lube oil & greases	1	—	1	—	0	0
2429 naphtha & solvents	8	—	8	—	—	8
2430 asphalt, tar & pitch	52	—	52	10	42	—
2540 petroleum coke	7	—	7	—	7	—
Total chemicals and related products	175	7	168	—	106	61
Subtotal other chemicals and related products	175	7	168	—	106	61
3211 acyclic hydrocarbons	61	—	61	—	—	61
3212 benzene & toluene	17	—	17	—	17	—
3220 alcohols	15	—	15	—	15	—
3274 sodium hydroxide	47	—	47	—	47	—
3275 inorg. elem., oxides, & halogen salts	27	—	27	—	27	—
3276 metallic salts	1	—	1	—	1	—
3286 plastics	0	0	—	—	—	—
3298 wood & resin chem.	7	—	—	—	—	—
Total crude materials, inedible except fuels	261	3	258	—	177	80
Subtotal forest products, wood and chips	4	3	2	—	—	2
4161 wood chips	2	—	2	—	—	2
4170 wood in the rough	3	3	—	—	—	—
4189 lumber	0	0	—	—	—	—
Subtotal pulp and waste paper	0	0	—	—	—	—
4225 pulp & waste paper	0	0	—	—	—	—
Subtotal soil, sand, gravel, rock and stone	48	—	48	—	48	—
4322 limestone	42	—	42	—	42	—
4331 sand & gravel	6	—	6	—	6	—
Subtotal iron ore and scrap	82	—	82	—	6	76
4420 iron & steel scrap	82	—	82	—	6	76
Subtotal marine shells	1	—	1	—	—	1
4515 marine shells	1	—	1	—	—	1
Subtotal non-ferrous ores and scrap	5	—	5	—	4	1
4650 aluminum ore	4	—	4	—	4	—
4670 manganese ore	1	—	1	—	—	1
Subtotal slag	119	—	119	—	119	—
4860 slag	119	—	119	—	119	—
Total primary manufactured goods	12	5	6	—	1	6
Subtotal paper products	2	2	—	—	—	—
5120 paper & paperboard	2	2	—	—	—	—
Subtotal primary iron and steel products	1	1	—	—	—	—
5320 i&s primary forms	1	1	—	—	—	—
5360 i&s bars & shapes	0	0	—	—	—	—
5370 i&s pipe & tube	0	0	—	—	—	—
5390 primary i&s nec	0	0	—	—	—	—

CHICKASAW CREEK, AL (INCLUDED IN TRAFFIC OF MOBILE HARBOR, AL)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Foreign		Domestic			
		Outbound	Inbound	Total	Coastwise	Internal	
				Receipts		Inbound	Outbound
					Upbound	Downbound	
Subtotal primary non-ferrous metal products	8	2	6	1	6		
5421 copper	0	0	—	—	—	—	—
5480 fab. metal products	8	2	6	—	1	6	—
Subtotal primary wood products	0	0	—	—	—	—	—
5540 primary wood prod.	0	0	—	—	—	—	—
Total food and farm products	24	10	14	—	—	14	—
Subtotal grain	6	6	—	—	—	—	—
6241 wheat	6	6	—	—	—	—	—
Subtotal oilseeds	10	—	10	—	—	—	10
6590 oilseeds nec	10	—	10	—	—	—	10
Subtotal vegetable products	7	2	5	—	—	—	5
6653 vegetable oils	6	1	5	—	—	—	5
6654 vegetables & prod.	1	1	—	—	—	—	—
Subtotal other agricultural products	2	2	—	—	—	—	—
6889 food products nec	2	2	—	—	—	—	—
Total all manufactured equipment, machinery and products	5	5	—	—	—	—	—
7110 machinery (not elec)	4	4	—	—	—	—	—
7120 electrical machinery	0	0	—	—	—	—	—
7210 vehicles & parts	1	1	—	—	—	—	—
7500 textile products	0	0	—	—	—	—	—
7600 rubber & plastic pr.	0	0	—	—	—	—	—
7900 manufac. prod. nec	0	0	—	—	—	—	—
Total unknown or not elsewhere classified	0	0	—	—	—	—	—
9900 unknown or nec	0	0	—	—	—	—	—
Ton-miles (x1000)	1,406	50	1,356	2	437	917	

Tons All Traffic (x1000) 989
 Ton-miles All Traffic (x1000) 1,406
 Total Trip-ton-miles Internal and Intraport (x1000) 478,598

BLACK WARRIOR AND TOMBIGBEE RIVERS, AL

Section Included: Mouth of Chickasaw Creek to mile 429.6 on Mulberry Fork, mile 430.4 on Sipsey Fork, and mile 407.8 on Locust Fork of the Black Warrior River. Project Depth: 9 feet.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	23,503	2003	21,012	2006	21,640	2009	15,709
2001	18,937	2004	22,026	2007	21,081		
2002	19,045	2005	22,431	2008	19,900		

A review of the project description during calendar year 1997 eliminated approximately four miles on the lower end, which were included in previous years.

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbound	Upbound	Downbound	Upbound	Downbound	Upbound	Downbound
Total, all commodities	15,709	5,540	1,237	88	3,509	715	1,397	1,712	1,511
Total coal	10,942	4,259	975	2	2,663	44	—	1,525	1,474
1100 coal & lignite	10,629	3,984	975	2	2,635	35	—	1,525	1,474
1200 coal coke	313	275	—	—	28	9	—	—	—
Total petroleum and petroleum products	1,550	706	—	—	491	99	41	180	35
Subtotal crude petroleum	675	661	—	—	—	—	—	—	14
2100 crude petroleum	675	661	—	—	—	—	—	—	14
Subtotal petroleum products	875	44	—	—	491	99	41	180	21
2211 gasoline	68	—	—	—	—	65	3	—	—
2330 distillate fuel oil	478	7	—	—	380	20	37	12	21
2340 residual fuel oil	71	7	—	—	59	6	—	—	—
2430 asphalt, tar & pitch	225	25	—	—	45	9	—	147	—
2540 petroleum coke	33	6	—	—	7	—	—	20	—
Total chemicals and related products	646	87	—	20	67	387	80	4	—
Subtotal fertilizers	16	—	—	—	—	16	—	—	—
3110 nitrogenous fert.	2	—	—	—	—	2	—	—	—
3190 fert. & mixes nec	14	—	—	—	—	14	—	—	—
Subtotal other chemicals and related products	630	87	—	20	67	372	80	4	—
3219 other hydrocarbons	357	—	—	—	—	324	33	—	—
3220 alcohols	18	8	—	—	—	10	—	—	—
3240 nitrogen func. comp.	73	—	—	—	—	29	44	—	—
3274 sodium hydroxide	125	30	—	20	67	1	3	4	—
3275 inorg. elem., oxides, & halogen salts	8	—	—	—	—	8	—	—	—
3276 metallic salts	3	3	—	—	—	—	—	—	—
3279 inorganic chem. nec	3	3	—	—	—	—	—	—	—
3299 chem. products nec	43	43	—	—	—	—	—	—	—

BLACK WARRIOR AND TOMBIGBEE RIVERS, AL
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total crude materials, inedible except fuels	2,055	371	262	67	66	161	1,123	3	3
Subtotal forest products, wood and chips	667	26	262	8	12	1	357	1	—
4150 fuel wood	100	—	—	—	—	—	100	—	—
4161 wood chips	566	26	262	8	12	—	258	1	—
4170 wood in the rough	1	—	—	—	—	1	—	—	—
Subtotal soil, sand, gravel, rock and stone	826	21	—	55	6	—	742	—	3
4322 limestone	431	18	—	—	—	—	411	—	3
4331 sand & gravel	395	3	—	55	6	—	331	—	—
Subtotal iron ore and scrap	440	323	—	2	3	97	14	2	—
4410 iron ore	152	83	—	—	—	69	—	—	—
4420 iron & steel scrap	288	240	—	2	3	27	14	2	—
Subtotal non-ferrous ores and scrap	6	2	—	—	—	5	—	—	—
4650 aluminum ore	3	2	—	—	—	2	—	—	—
4690 non-ferrous ores nec	3	—	—	—	—	3	—	—	—
Subtotal slag	57	—	—	3	45	—	9	—	—
4860 slag	57	—	—	3	45	—	9	—	—
Subtotal other non-metal. min.	59	—	—	—	—	59	—	—	—
4900 non-metal. min. nec	59	—	—	—	—	59	—	—	—
Total primary manufactured goods	472	116	1	—	220	19	115	—	—
Subtotal lime, cement and glass	124	2	—	—	75	—	47	—	—
5220 cement & concrete	124	2	—	—	75	—	47	—	—
Subtotal primary iron and steel products	282	53	—	—	145	19	64	—	—
5312 pig iron	40	25	—	—	—	15	—	—	—
5315 ferro alloys	11	11	—	—	—	—	—	—	—
5330 i&s plates & sheets	66	—	—	—	61	3	2	—	—
5360 i&s bars & shapes	14	14	—	—	—	—	—	—	—
5390 primary i&s nec	151	3	—	—	84	1	63	—	—
Subtotal primary non-ferrous metal products	66	62	1	—	—	0	4	—	—
5480 fab. metal products	66	62	1	—	—	0	4	—	—
Total food and farm products	41	—	—	—	—	3	38	—	—
Subtotal grain	17	—	—	—	—	—	17	—	—
6344 corn	15	—	—	—	—	—	15	—	—
6447 sorghum grains	2	—	—	—	—	—	2	—	—
Subtotal oilseeds	19	—	—	—	—	—	19	—	—
6522 soybeans	19	—	—	—	—	—	19	—	—
Subtotal processed grain and animal feed	5	—	—	—	—	3	2	—	—
6747 grain mill products	2	—	—	—	—	—	2	—	—
6782 animal feed, prep.	3	—	—	—	—	3	—	—	—
Total all manufactured equipment, machinery and products	3	2	—	—	1	—	—	—	—
7110 machinery (not elec)	3	2	—	—	1	—	—	—	—
Ton-miles (x1000)	2,719,074	601,631	136,990	4,616	1,197,515	149,833	278,826	33,726	315,938
Tons All Traffic (x1000)									
Ton-miles All Traffic (x1000)									
Total Trip-ton-miles Internal and Intraport (x1000)									

TENNESSEE TOMBIGBEE WATERWAY

Section Included: Total length of waterway 233.7 miles. Has three sections: River Section 149.3 miles long. Channel dimension for river 9 feet by 300 feet (4 locks). Canal Section 45.6 miles long; 12 by 300 foot channel (5 locks). Divide Cut 38.8 miles long; 12 by 280 foot channel (1 lock). Total lift of all 10 locks, 341 feet. Maintained Depth: 9 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	7,023	2003	6,228	2006	6,550	2009	5,781
2001	6,767	2004	6,677	2007	6,218		
2002	6,239	2005	6,429	2008	6,489		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	5,781	163	688	658	674	663	2,388	337	210
Total coal	1,636	8	47	—	1	40	1,477	3	60
1100 coal & lignite	1,437	—	19	—	1	36	1,369	3	8
1200 coal coke	199	8	28	—	—	3	108	—	52

TENNESSEE TOMBIGBEE WATERWAY
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total petroleum and petroleum products	473	7	30	59	3	102	43	227	—
Subtotal petroleum products	473	7	30	59	3	102	43	227	—
2211 gasoline	284	—	—	29	3	65	—	186	—
2330 distillate fuel oil	111	7	—	16	—	12	37	38	—
2340 residual fuel oil	7	—	—	5	—	—	—	2	—
2430 asphalt, tar & pitch	71	—	30	10	—	25	6	—	—
Total chemicals and related products	546	36	49	—	—	371	82	8	—
Subtotal fertilizers	17	2	2	—	—	14	—	—	—
3110 nitrogenous fert.	2	—	—	—	—	2	—	—	—
3130 potassic fert.	2	—	2	—	—	—	—	—	—
3190 fert. & mixes nec	14	2	—	—	—	12	—	—	—
Subtotal other chemicals and related products	529	34	48	—	—	357	82	8	—
3219 other hydrocarbons	357	—	—	—	—	324	33	—	—
3220 alcohols	46	7	28	—	—	3	—	8	—
3240 nitrogen func. comp.	73	—	—	—	—	29	44	—	—
3274 sodium hydroxide	45	20	20	—	—	1	4	—	—
3275 inorg. elem., oxides, & halogen salts	8	8	—	—	—	—	—	—	—
Total crude materials, inedible except fuels	2,713	91	427	524	573	145	728	88	137
Subtotal forest products, wood and chips	1,092	0	2	487	526	11	—	57	10
4150 fuel wood	20	—	—	3	6	—	—	12	—
4161 wood chips	1,070	0	2	484	519	9	—	45	10
4170 wood in the rough	1	—	—	—	—	1	—	—	—
Subtotal soil, sand, gravel, rock and stone	894	6	65	15	25	55	719	9	—
4322 limestone	413	—	0	—	16	—	397	—	—
4331 sand & gravel	481	6	65	15	9	55	322	9	—
Subtotal iron ore and scrap	430	21	162	20	19	77	3	2	126
4410 iron ore	139	—	45	20	3	69	—	2	—
4420 iron & steel scrap	291	21	117	—	16	7	3	—	126
Subtotal non-ferrous ores and scrap	25	5	21	—	—	—	—	—	—
4650 aluminum ore	2	2	—	—	—	—	—	—	—
4690 non-ferrous ores nec	24	3	21	—	—	—	—	—	—
Subtotal sulphur, clay and salt	4	—	3	—	—	—	—	2	—
4782 clay & refrac. mat.	4	—	3	—	—	—	—	2	—
Subtotal slag	108	—	80	—	3	3	6	14	2
4860 slag	108	—	80	—	3	3	6	14	2
Subtotal other non-metal. min.	160	59	95	2	—	—	—	5	—
4900 non-metal. min. nec	160	59	95	2	—	—	—	5	—
Total primary manufactured goods	309	18	125	25	74	4	43	9	11
Subtotal lime, cement and glass	47	—	—	—	47	—	—	—	—
5220 cement & concrete	47	—	—	—	47	—	—	—	—
Subtotal primary iron and steel products	229	18	112	11	22	4	43	9	11
5312 pig iron	76	15	56	—	—	—	—	5	—
5330 i&s plates & sheets	32	—	23	5	2	3	—	—	—
5370 i&s pipe & tube	2	—	—	2	—	—	—	—	—
5390 primary i&s nec	119	3	32	5	20	1	43	4	11
Subtotal primary non-ferrous metal products	33	—	13	14	6	0	—	—	—
5480 fab. metal products	33	—	13	14	6	0	—	—	—
Total food and farm products	89	3	—	46	22	—	16	—	2
Subtotal grain	22	—	—	5	2	—	16	—	—
6241 wheat	5	—	—	5	—	—	—	—	—
6344 corn	15	—	—	—	2	—	13	—	—
6447 sorghum grains	2	—	—	—	—	—	2	—	—
Subtotal oilseeds	61	—	—	42	19	—	—	—	—
6522 soybeans	61	—	—	42	19	—	—	—	—
Subtotal processed grain and animal feed	7	3	—	—	2	—	—	—	2
6747 grain mill products	3	—	—	—	2	—	—	—	2
6782 animal feed, orep.	3	3	—	—	—	—	—	—	—
Total all manufactured equipment, machinery and products	15	—	10	4	—	—	—	2	—
7110 machinery (not elec)	5	—	3	0	—	—	—	2	—
7600 rubber & plastic pr.	5	—	5	—	—	—	—	—	—
7900 manufac. prod. nec	5	—	2	3	—	—	—	—	—
Ton-miles (x1000)	992,540	17,788	69,897	59,274	74,041	155,072	558,816	35,569	22,084
Tons All Traffic (x1000)									
Ton-miles All Traffic (x1000)									
Total Trip-ton-miles Internal and Intraport (x1000)									
			5,781						
			992,540						
			3,666,859						

PASCAGOULA HARBOR, MS

Section Included: Lower 4 miles of Dog River and lower 6.8 miles of Pascagoula River, Mississippi Sound, Bayou Casotte, and Horn Island Pass Channels. Maintained Depth: Horn Island Pass, 40 feet; Mississippi Sound and River to L & N Railroad Bridge, 38 feet; Mississippi Sound and Bayou Casotte, 38 feet; L & N Railroad Bridge to State Highway 63 bridge, 22 feet; State Highway 63 bridge to mile 4 on Dog River, 12 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	28,556	2003	31,292	2006	37,652	2009	36,618
2001	29,549	2004	34,100	2007	35,195		
2002	31,858	2005	29,324	2008	33,590		

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	28,210	21,447	6,363	60	340
Total petroleum and petroleum products	25,534	19,960	5,186	48	340
Subtotal crude petroleum	19,315	19,315	—	—	—
2100 crude petroleum	19,315	19,315	—	—	—
Subtotal petroleum products	6,220	646	5,186	48	340
2211 gasoline	2,175	—	2,141	34	—
2330 distillate fuel oil	1,479	590	874	15	—
2340 residual fuel oil	54	54	—	—	—
2540 petroleum coke	2,513	1	2,171	—	340
Total chemicals and related products	1,107	510	586	11	—
Subtotal fertilizers	432	—	432	—	—
3190 fert. & mixes nec	432	—	432	—	—
Subtotal other chemicals and related products	675	510	154	11	—
3219 other hydrocarbons	132	—	132	—	—
3272 sulphuric acid	127	102	13	11	—
3273 ammonia	347	347	—	—	—
3276 metallic salts	69	61	8	—	—
Total crude materials, inedible except fuels	1,019	959	60	—	—
Subtotal forest products, wood and chips	60	—	60	—	—
4170 wood in the rough	2	—	2	—	—
4189 lumber	58	—	58	—	—
Subtotal soil, sand, gravel, rock and stone	899	899	—	—	—
4322 limestone	25	25	—	—	—
4327 phosphate rock	874	874	—	—	—
Subtotal other non-metal. min.	60	60	—	—	—
4900 non-metal. min. nec	60	60	—	—	—
Total primary manufactured goods	242	13	229	—	—
Subtotal paper products	221	—	221	—	—
5120 paper & paperboard	221	—	221	—	—
Subtotal lime, cement and glass	0	0	—	—	—
5240 glass & glass prod.	0	0	—	—	—
Subtotal primary iron and steel products	13	12	1	—	—
5370 i&s pipe & tube	13	12	1	—	—
Subtotal primary non-ferrous metal products	2	1	0	—	—
5480 fab. metal products	2	1	0	—	—
Subtotal primary wood products	7	—	7	—	—
5540 primary wood prod.	7	—	7	—	—
Total food and farm products	285	—	285	—	—
Subtotal other agricultural products	285	—	285	—	—
6811 meat, fresh, frozen	285	—	285	—	—
Total all manufactured equipment, machinery and products	22	5	17	0	—
7110 machinery (not elec)	3	3	0	0	—
7120 electrical machinery	2	2	—	—	—
7210 vehicles & parts	0	—	0	—	—
7230 ships & boats	16	0	16	—	—
7400 manufac. wood prod.	0	—	0	—	—
7500 textile products	0	—	0	—	—
7900 manufac. prod. nec	1	0	0	—	—

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Total, all commodities	8,408	501	4,201	871	2,804	31
Total petroleum and petroleum products	7,070	488	3,995	597	1,959	31
Subtotal crude petroleum	186	186	—	—	—	—
2100 crude petroleum	186	186	—	—	—	—
Subtotal petroleum products	6,884	302	3,995	597	1,959	31
2211 gasoline	3,679	—	2,938	14	701	26
2221 kerosene	8	—	—	—	8	—
2330 distillate fuel oil	1,360	58	608	295	395	4
2340 residual fuel oil	1,348	228	355	261	504	1
2350 lube oil & greases	18	4	—	1	13	—
2429 naphtha & solvents	142	12	8	12	110	—
2430 asphalt, tar & pitch	154	—	30	—	124	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	176	—	57	14	105	—
Total chemicals and related products	1,314	12	205	263	833	—
Subtotal fertilizers	128	—	—	—	128	—
3190 fert. & mixes nec	128	—	—	—	128	—
Subtotal other chemicals and related products	1,186	12	205	263	706	—
3211 acyclic hydrocarbons	261	—	20	6	234	—
3212 benzene & toluene	449	12	—	125	312	—

PASCAGOULA HARBOR, MS
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
3219 other hydrocarbons	28	—	—	21	8	—
3240 nitrogen func. comp.	27	—	1	—	25	—
3271 sulphur (liquid)	186	—	183	—	3	—
3272 sulphuric acid	177	—	—	82	95	—
3273 ammonia	49	—	—	21	28	—
3274 sodium hydroxide	9	—	—	9	—	—
Total crude materials, inedible except fuels	7	—	—	6	0	—
Subtotal soil, sand, gravel, rock and stone	6	—	—	6	—	—
4322 limestone	6	—	—	6	—	—
Subtotal other non-metal. min.	0	—	—	—	0	—
4900 non-metal. min. nec	0	—	—	—	0	—
Total primary manufactured goods	4	—	—	3	1	—
Subtotal lime, cement and glass	0	—	—	—	0	—
5220 cement & concrete	0	—	—	—	0	—
Subtotal primary iron and steel products	4	—	—	3	1	—
5360 i&s bars & shapes	3	—	—	3	—	—
5370 i&s pipe & tube	1	—	—	—	1	—
Subtotal primary non-ferrous metal products	1	—	—	—	1	—
5480 fab. metal products	1	—	—	—	1	—
Total food and farm products	4	—	—	—	4	—
Subtotal other agricultural products	4	—	—	—	4	—
6835 fish, prepared	3	—	—	—	3	—
6887 groceries	1	—	—	—	1	—
6888 water & ice	0	—	—	—	0	—
Total all manufactured equipment, machinery and products	8	—	—	2	6	—
7110 machinery (not elec)	6	—	—	1	5	—
7120 electrical machinery	1	—	—	1	—	—
7400 manufac. wood prod.	1	—	—	—	1	—
Total unknown or not elsewhere classified	1	1	—	—	—	—
9900 unknown or nec	1	1	—	—	—	—

BAYOU CASOTTE, MS (INCLUDED IN TRAFFIC OF PASCAGOULA HARBOR, MS)

Section included: Entrance (Sound) Channel and lower 1.2 miles in bayou. Maintained Depth: Entrance and bayou, 38 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	27,640	2003	30,419	2006	36,472	2009	35,804
2001	28,727	2004	33,471	2007	34,618		
2002	28,764	2005	28,937	2008	32,503		

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	27,742	21,432	5,910	60	340
Total petroleum and petroleum products	25,534	19,960	5,186	48	340
Subtotal crude petroleum	19,315	19,315	—	—	—
2100 crude petroleum	19,315	19,315	—	—	—
Subtotal petroleum products	6,220	646	5,186	48	340
2211 gasoline	2,175	—	2,141	34	—
2330 distillate fuel oil	1,479	590	874	15	—
2340 residual fuel oil	54	54	—	—	—
2540 petroleum coke	2,512	1	2,171	—	340
Total chemicals and related products	1,107	510	586	11	—
Subtotal fertilizers	432	—	432	—	—
3190 fert. & mixes nec	432	—	432	—	—
Subtotal other chemicals and related products	675	510	154	11	—
3219 other hydrocarbons	132	—	132	—	—
3272 sulphuric acid	127	102	13	11	—
3273 ammonia	347	347	—	—	—
3276 metallic salts	69	61	8	—	—
Total crude materials, inedible except fuels	959	959	0	—	—
Subtotal forest products, wood and chips	0	—	0	—	—
4170 wood in the rough	0	—	0	—	—
Subtotal soil, sand, gravel, rock and stone	899	899	—	—	—
4322 limestone	25	25	—	—	—
4327 phosphate rock	874	874	—	—	—
Subtotal other non-metal. min.	60	60	—	—	—
4900 non-metal. min. nec	60	60	—	—	—
Total primary manufactured goods	132	0	131	—	—
Subtotal paper products	131	—	131	—	—
5120 paper & paperboard	131	—	131	—	—
Subtotal lime, cement and glass	0	0	—	—	—
5240 glass & glass prod.	0	0	—	—	—
Subtotal primary iron and steel products	1	—	1	—	—
5370 i&s pipe & tube	1	—	1	—	—
Subtotal primary non-ferrous metal products	0	0	—	—	—
5480 fab. metal products	0	0	—	—	—
Total food and farm products	2	—	2	—	—
Subtotal other agricultural products	2	—	2	—	—
6811 meat, fresh, frozen	2	—	2	—	—

BAYOU CASOTTE, MS (INCLUDED IN TRAFFIC OF PASCAGOULA HARBOR, MS)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total all manufactured equipment, machinery and products	8	3	5	0	—
7110 machinery (not elec)	2	1	0	0	—
7120 electrical machinery	2	2	—	—	—
7210 vehicles & parts	0	—	0	—	—
7230 ships & boats	4	0	4	—	—
7900 manufac. prod. nec	1	0	0	—	—
Ton-miles (x1000)	113,011	87,202	24,199	250	1,360
Foreign & Canadian					

Commodity	Total	Domestic			
		Coastwise		Internal	
		Receipts	Shipments	Inbound Upbound	Outbound Downbnd
Total, all commodities	8,061	486	3,882	871	2,823
Total petroleum and petroleum products	6,733	473	3,677	603	1,981
Subtotal crude petroleum	186	186	—	—	—
2100 crude petroleum	186	186	—	—	—
Subtotal petroleum products	6,547	287	3,677	603	1,981
2211 gasoline	3,380	—	2,639	22	718
2221 kerosene	8	—	—	—	8
2330 distillate fuel oil	1,324	42	588	295	399
2340 residual fuel oil	1,345	228	355	258	504
2350 lube oil & greases	18	4	—	1	13
2429 naphtha & solvents	142	12	8	12	110
2430 asphalt, tar & pitch	154	—	30	—	124
2640 hydrocarbon & petrol gases, liquefied and gaseous	176	—	57	14	105
Total chemicals and related products	1,314	12	205	263	833
Subtotal fertilizers	128	—	—	—	128
3190 fert. & mixes nec	128	—	—	—	128
Subtotal other chemicals and related products	1,186	12	205	263	706
3211 acyclic hydrocarbons	261	—	20	6	234
3212 benzene & toluene	449	12	—	125	312
3219 other hydrocarbons	28	—	—	21	8
3240 nitrogen func. comp.	27	—	1	—	25
3271 sulphur (liquid)	186	—	183	—	3
3272 sulphuric acid	177	—	—	82	95
3273 ammonia	49	—	—	21	28
3274 sodium hydroxide	9	—	—	9	—
Total crude materials, inedible except fuels	0	—	—	—	0
Subtotal other non-metal. min.	0	—	—	—	0
4900 non-metal. min. nec	0	—	—	—	0
Total primary manufactured goods	4	—	—	3	1
Subtotal lime, cement and glass	0	—	—	—	0
5220 cement & concrete	0	—	—	—	0
Subtotal primary iron and steel products	4	—	—	3	1
5360 i&s bars & shapes	3	—	—	3	—
5370 i&s pipe & tube	1	—	—	—	1
Subtotal primary non-ferrous metal products	1	—	—	—	1
5480 fab. metal products	1	—	—	—	1
Total food and farm products	1	—	—	—	1
Subtotal other agricultural products	1	—	—	—	1
6887 groceries	1	—	—	—	1
6888 water & ice	0	—	—	—	0
Total all manufactured equipment, machinery and products	8	—	—	2	6
7110 machinery (not elec)	6	—	—	1	5
7120 electrical machinery	1	—	—	1	—
7400 manufac. wood prod.	1	—	—	—	1
Total unknown or not elsewhere classified	1	1	—	—	—
9900 unknown or nec	1	1	—	—	—
Ton-miles (x1000)	32,505	1,945	15,544	3,537	11,479
Domestic					
Tons All Traffic (x1000)					35,804
Ton-miles All Traffic (x1000)					145,516
Total Trip-ton-miles Internal and Intraport (x1000)					1,024,128

BILOXI HARBOR, MS

Section Included: Mississippi Sound, Biloxi Bay, Back Bay, and land cut to Gulfport Lake. Maintained Depth: East entrance channel, Mississippi Sound to Gulfport Lake, 12 feet; West entrance channel, Mississippi Sound to Biloxi Harbor, 10 feet; Ott Bayou, 12 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	2,508	2003	2,900	2006	680	2009	3,233
2001	2,781	2004	2,670	2007	3,115		
2002	2,330	2005	1,452	2008	3,508		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total, all commodities	3,233	3,180	53
Total coal	2,611	2,611	—
1100 coal & lignite	2,611	2,611	—
Total petroleum and petroleum products	7	7	—
Subtotal petroleum products	7	7	—
2211 gasoline	7	7	—
Total crude materials, inedible except fuels	612	561	50
Subtotal soil, sand, gravel, rock and stone	561	561	—
4322 limestone	527	527	—
4331 sand & gravel	35	35	—
Subtotal iron ore and scrap	50	—	50
4420 iron & steel scrap	50	—	50
Total primary manufactured goods	4	1	3
Subtotal lime, cement and glass	1	1	—
5290 misc. mineral prod.	1	1	—
Subtotal primary non-ferrous metal products	3	—	3
5480 fab. metal products	3	—	3

BAYOU BERNARD, MS (INCLUDED IN TRAFFIC OF BILOXI HARBOR, MS)

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	338	2003	411	2006	370	2009	621
2001	400	2004	420	2007	307		
2002	351	2005	362	2008	813		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Inbound	Outbound
Total, all commodities	621	568	53
Total petroleum and petroleum products	7	7	—
Subtotal petroleum products	7	7	—
2211 gasoline	7	7	—
Total crude materials, inedible except fuels	612	561	50
Subtotal soil, sand, gravel, rock and stone	561	561	—
4322 limestone	527	527	—
4331 sand & gravel	35	35	—
Subtotal iron ore and scrap	50	—	50
4420 iron & steel scrap	50	—	50
Total primary manufactured goods	3	—	3
Subtotal primary non-ferrous metal products	3	—	3
5480 fab. metal products	3	—	3
Ton-miles (x1000)	3,104	2,625	479

Tons All Traffic (x1000) 621
 Ton-miles All Traffic (x1000) 3,104
 Total Trip-ton-miles Internal and Intraport (x1000) 533,469

GULFPORT HARBOR, MS

Section Included: Mississippi Sound Channel, Ship Island Pass Channel, and Small Craft Harbor about 4,300 feet long west of the anchorage basin. Maintained Depth: Mississippi Sound, 30 feet; Ship Island Pass, 32 feet; Small Craft Harbor, 8 feet. Tidal Range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	2,229	2003	2,243	2006	1,473	2009	1,868
2001	2,317	2004	2,375	2007	1,805		
2002	2,290	2005	1,780	2008	2,143		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic
		Inbound	Outbound	Inbound	Internal Receipts
Total, all commodities	1,868	1,262	557	25	24
Total coal	0	—	0	—	—
1200 coal coke	0	—	0	—	—
Total petroleum and petroleum products	25	—	22	—	3
Subtotal petroleum products	25	—	22	—	3
2330 distillate fuel oil	17	—	17	—	—

GULFPORT HARBOR, MS
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic
		Inbound	Outbound	Inbound	Internal Receipts
2340 residual fuel oil	3	—	—	—	3
2350 lube oil & greases	4	—	4	—	—
2429 naphtha & solvents	1	—	1	—	—
2540 petroleum coke	0	—	0	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	0	—	0	—	—
Total chemicals and related products	36	8	28	—	—
Subtotal fertilizers	0	—	0	—	—
3130 potassic fert.	0	—	0	—	—
3190 fert. & mixes nec	0	—	0	—	—
Subtotal other chemicals and related products	36	8	28	—	—
3211 acyclic hydrocarbons	0	0	—	—	—
3219 other hydrocarbons	0	—	0	—	—
3240 nitrogen func. comp.	0	—	0	—	—
3260 organic comp. nec	0	—	0	—	—
3275 inorg. elem., oxides, & halogen salts	0	0	0	—	—
3276 metallic salts	0	—	0	—	—
3279 inorganic chem. nec	10	0	10	—	—
3282 pigments & paints	0	—	0	—	—
3283 coloring mat. nec	0	—	0	—	—
3284 medicines	0	—	0	—	—
3285 perfumes & cleansers	1	—	1	—	—
3286 plastics	19	6	14	—	—
3291 pesticides	2	2	—	—	—
3292 starches, gluten, glue	1	—	1	—	—
3297 chemical additives	1	—	1	—	—
3299 chem. products nec	1	—	1	—	—
Total crude materials, inedible except fuels	395	363	10	—	22
Subtotal forest products, wood and chips	1	1	0	—	—
4110 rubber & gums	0	0	—	—	—
4170 wood in the rough	0	0	—	—	—
4189 lumber	1	1	0	—	—
Subtotal pulp and waste paper	5	—	5	—	—
4225 pulp & waste paper	5	—	5	—	—
Subtotal soil, sand, gravel, rock and stone	134	134	0	—	—
4322 limestone	95	95	—	—	—
4323 gypsum	0	—	0	—	—
4331 sand & gravel	39	39	0	—	—
Subtotal non-ferrous ores and scrap	244	229	—	—	15
4680 non-ferrous scrap	1	1	—	—	—
4690 non-ferrous ores nec	243	228	—	—	15
Subtotal sulphur, clay and salt	4	—	4	—	—
4782 clay & refrac. mat.	4	—	4	—	—
Subtotal slag	7	—	—	—	7
4860 slag	7	—	—	—	7
Total primary manufactured goods	352	19	308	25	—
Subtotal paper products	310	4	307	—	—
5110 newsprint	24	0	24	—	—
5120 paper & paperboard	172	0	172	—	—
5190 paper products nec	115	4	111	—	—
Subtotal lime, cement and glass	1	0	1	—	—
5240 glass & glass prod.	0	0	0	—	—
5290 misc. mineral prod.	0	0	0	—	—
Subtotal primary iron and steel products	0	0	0	—	—
5320 i&s primary forms	0	—	0	—	—
5360 i&s bars & shapes	0	0	—	—	—
5370 i&s pipe & tube	0	0	0	—	—
5390 primary i&s nec	0	—	0	—	—
Subtotal primary non-ferrous metal products	40	15	1	25	—
5421 copper	0	—	0	—	—
5422 aluminum	0	0	0	—	—
5429 smelted prod. nec	0	0	—	—	—
5480 fab. metal products	40	15	0	25	—
Subtotal primary wood products	1	0	0	—	—
5540 primary wood prod.	1	0	0	—	—
Total food and farm products	838	745	94	—	—
Subtotal fish	0	0	0	—	—
6134 fish (not shellfish)	0	0	0	—	—
6136 shellfish	0	0	—	—	—
Subtotal grain	1	0	1	—	—
6344 corn	0	0	0	—	—
6442 rice	0	—	0	—	—
Subtotal oilseeds	6	4	1	—	—
6521 peanuts	4	4	0	—	—
6590 oilseeds nec	1	—	1	—	—
Subtotal vegetable products	9	7	2	—	—
6653 vegetable oils	0	—	0	—	—
6654 vegetables & prod.	9	7	2	—	—
Subtotal processed grain and animal feed	6	0	6	—	—
6747 grain mill products	3	0	3	—	—
6782 animal feed, prep.	4	0	3	—	—
Subtotal other agricultural products	816	733	83	—	—
6811 meat, fresh, frozen	52	0	52	—	—
6817 meat, prepared	0	—	0	—	—
6822 dairy products	2	0	2	—	—
6838 tallow, animal oils	1	—	1	—	—
6839 animals & prod. nec	3	—	3	—	—

GULFPORT HARBOR, MS
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic
		Inbound	Outbound	Inbound	Internal Receipts
6856 bananas & plantains	712	712	—	—	—
6857 fruit & nuts nec	19	19	0	—	—
6858 fruit juices	0	0	0	—	—
6871 coffee	1	1	—	—	—
6885 alcoholic beverages	0	—	0	—	—
6888 water & ice	0	0	—	—	—
6889 food products nec	4	1	3	—	—
6891 tobacco & products	0	—	0	—	—
6893 cotton	21	—	21	—	—
6899 farm products nec	0	—	0	—	—
Total all manufactured equipment, machinery and products	211	120	91	—	—
7110 machinery (not elec)	4	1	2	—	—
7120 electrical machinery	2	1	1	—	—
7210 vehicles & parts	3	0	3	—	—
7220 aircraft & parts	0	—	0	—	—
7300 ordnance & access.	0	—	0	—	—
7400 manufac. wood prod.	2	0	2	—	—
7500 textile products	188	112	76	—	—
7600 rubber & plastic pr.	5	3	2	—	—
7900 manufac. prod. nec	7	3	4	—	—
Total unknown or not elsewhere classified	10	6	4	—	—
9900 unknown or nec	10	6	4	—	—

EAST PEARL RIVER, MS

Section Included: Channel across bar at mouth of river to Logtown, MS. Maintained Depth: 7.2 feet. Navigation Season: Entire Year. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	484	2003	642	2006	477	2009	403
2001	606	2004	601	2007	440		
2002	685	2005	559	2008	465		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic
		Internal Inbound Upbound
Total, all commodities	403	403
Total coal	137	137
1100 coal & lignite	137	137
Total chemicals and related products	213	213
Subtotal other chemicals and related products	213	213
3219 other hydrocarbons	54	54
3220 alcohols	139	139
3240 nitrogen func. comp.	20	20
Total crude materials, inedible except fuels	53	53
Subtotal soil, sand, gravel, rock and stone	53	53
4322 limestone	43	43
4331 sand & gravel	10	10
Total primary manufactured goods	0	0
Subtotal primary iron and steel products	0	0
5370 iron pipe & tube	0	0
Ton-miles (x1000)	2,865	2,865
Tons All Traffic (x1000)	403	
Ton-miles All Traffic (x1000)	2,865	
Total Trip-ton-miles Internal and Intraport (x1000)	260,551	

Other Harbors and Waterways 2009

Harbor or Waterway Project	Commodity	Thousand Short Tons	
ALABAMA-COOSA RIVERS, AL AND GA	2340 residual fuel oil	6	
	4150 fuel wood	94	
	Total Tons(x1000)	99	
	Total Ton-miles(x1000)	20,765	
	Total Trip-ton-miles Internal and Intraport (x1000)	28,280	
APALACHICOLA BAY, FL APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA AND FL BAYOU CHICO, FL (INCLUDED IN TRAFFIC OF PENSACOLA HARBOR, FL)	No Commerce Reported		
	No Commerce Reported		
	2330 distillate fuel oil	3	
	4420 iron & steel scrap	48	
	Total Tons(x1000)	51	
	Total Ton-miles(x1000)	51	
	Total Trip-ton-miles Internal and Intraport (x1000)	16,662	
BAYOU CODEN, AL BAYOU GALERE, MS BAYOU LA BATRE, AL	No Commerce Reported		
	No Commerce Reported		
	3282 pigments & paints	0	
	5320 i&s primary forms	0	
	5360 i&s bars & shapes	0	
	5370 i&s pipe & tube	1	
	5429 smelted prod. nec	0	
	5480 fab. metal products	0	
	7110 machinery (not elec)	0	
	7210 vehicles & parts	0	
	7230 ships & boats	0	
	9900 unknown or nec	0	
		Total Tons(x1000)	2
		Total Ton-miles(x1000)	1
	Total Trip-ton-miles Internal and Intraport (x1000)	750	
BLACKWATER RIVER, FL BON SECOUR RIVER, AL CADET BAYOU, MS CARRABELLE, FL CHOCTAWHATCHEE RIVER, FL AND AL DAUPHIN ISLAND BAY, AL	No Commerce Reported		
	No Commerce Reported		
	No Commerce Reported		
	No Commerce Reported		
No Commerce Reported			
2330 distillate fuel oil	0		
7110 machinery (not elec)	45		
	Total Tons(x1000)	45	
DOG AND FOWL RIVERS, AL EAST PASS CHANNEL FROM THE GULF OF MEXICO INTO CHOCTAWHATCHEE BAY, FL FLY CREEK (FAIRHOPE), AL GRAND LAGOON, PANAMA CITY, FL GULF COUNTY CANAL, FL LA GRANGE BAYOU, FL	No Commerce Reported		
	No Commerce Reported		
	No Commerce Reported		
	No Commerce Reported		
	No Commerce Reported		
	2211 gasoline	212	
	2330 distillate fuel oil	26	
	5220 cement & concrete	11	
		Total Tons(x1000)	249
		Total Ton-miles(x1000)	996
	Total Trip-ton-miles Internal and Intraport (x1000)	64,344	
PANACEA, FL PASCAGOULA RIVER, MS	No Commerce Reported		
	4322 limestone	19	
	7120 electrical machinery	2	
		Total Tons(x1000)	20
	Total Ton-miles(x1000)	102	
	Total Trip-ton-miles Internal and Intraport (x1000)	10,766	
PASS CHRISTIAN HARBOR, MS PERDIDO PASS CHANNEL, AL PORT ST. JOE HARBOR, FL ST. MARKS RIVER, FL	No Commerce Reported		
	No Commerce Reported		
	No Commerce Reported		
	2340 residual fuel oil	14	
	3274 sodium hydroxide	63	
	Total Tons(x1000)	76	
	Total Ton-miles(x1000)	917	
UPPER CHIPOLA RIVER, FL FROM MOUTH TO MARIANA WATSON BAYOU, FL (INCLUDED IN TRAFFIC OF PANAMA CITY HARBOR, FL)	No Commerce Reported		
	2640 hydrocarbon & petrol gases, liquefied and gaseous	7	
	3211 acyclic hydrocarbons	2	
		Total Tons(x1000)	9
		Total Ton-miles(x1000)	19
	Total Trip-ton-miles Internal and Intraport (x1000)	1,851	
WOLF AND JORDAN RIVERS, MS	5290 misc. mineral prod.	1	
		Total Tons(x1000)	1
		Total Ton-miles(x1000)	7
		Total Trip-ton-miles Internal and Intraport (x1000)	8

INNERHARBOR NAVIGATION CANAL, LA (INCLUDED IN TRAFFIC OF PORT OF NEW ORLEANS)

Section Included: From Mississippi River to Lake Pontchartrain, 5.5 miles. Maintained Depth: Lock to mile 2.1, 30 feet; to Seabrook Bridge, 30 feet; to Seabrook Light, 15 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	21,168	2003	18,178	2006	17,228	2009	14,770
2001	19,220	2004	18,774	2007	16,772		
2002	18,942	2005	16,765	2008	15,409		

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign			
		Inbound	Outbound	Through	
				Upbound	Downbnd
Total, all commodities	640	3	16	50	571
Total coal	329	—	—	—	329
1100 coal & lignite	315	—	—	—	315
1200 coal coke	14	—	—	—	14
Total petroleum and petroleum products	93	3	—	—	90
Subtotal petroleum products	93	3	—	—	90
2540 petroleum coke	93	3	—	—	90
Total crude materials, inedible except fuels	59	—	—	50	9
Subtotal forest products, wood and chips	9	—	—	—	9
4150 fuel wood	9	—	—	—	9
Subtotal soil, sand, gravel, rock and stone	50	—	—	50	—
4322 limestone	50	—	—	50	—
Subtotal non-ferrous ores and scrap	0	—	—	—	0
4680 non-ferrous scrap	0	—	—	—	0
Total food and farm products	147	—	3	—	144
Subtotal other agricultural products	147	—	3	—	144
6811 meat, fresh, frozen	147	—	3	—	144
Total all manufactured equipment, machinery and products	13	—	13	—	—
7230 ships & boats	13	—	13	—	—
Ton-miles (x1000)	1,885	12	9	149	1,714
Foreign					

Commodity	Total	Coastwise	
		Through	
		Upbound	Downbnd
Total, all commodities	161	157	5
Total petroleum and petroleum products	47	47	—
Subtotal petroleum products	47	47	—
2340 residual fuel oil	14	14	—
2350 lube oil & greases	34	34	—
Total chemicals and related products	63	63	—
Subtotal other chemicals and related products	63	63	—
3274 sodium hydroxide	63	63	—
Total primary manufactured goods	5	—	5
Subtotal primary iron and steel products	5	—	5
5312 pig iron	5	—	5
Total food and farm products	47	47	—
Subtotal other agricultural products	47	47	—
6889 food products nec	47	47	—
Ton-miles (x1000)	20,634	20,042	593
Coastwise			

Commodity	Total	Internal					
		Inbound		Outbound		Through	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	13,968	810	208	9	175	6,840	5,926
Total coal	338	—	—	—	—	324	14
1100 coal & lignite	291	—	—	—	—	291	—
1200 coal coke	47	—	—	—	—	34	14
Total petroleum and petroleum products	6,271	—	—	—	—	3,032	3,239
Subtotal crude petroleum	1,904	—	—	—	—	1,330	574
2100 crude petroleum	1,904	—	—	—	—	1,330	574
Subtotal petroleum products	4,368	—	—	—	—	1,702	2,666
2211 gasoline	1,253	—	—	—	—	615	638
2330 distillate fuel oil	1,127	—	—	—	—	338	789
2340 residual fuel oil	1,163	—	—	—	—	473	690
2350 lube oil & greases	16	—	—	—	—	—	16
2429 naphtha & solvents	145	—	—	—	—	24	121
2430 asphalt, tar & pitch	484	—	—	—	—	185	299
2540 petroleum coke	30	—	—	—	—	30	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	129	—	—	—	—	31	98
2990 petro. products nec	20	—	—	—	—	7	13
Total chemicals and related products	2,814	11	—	—	2	1,374	1,427
Subtotal fertilizers	178	11	—	—	2	26	139
3110 nitrogenous fert.	2	—	—	—	—	2	—
3120 phosphatic fert.	14	—	—	—	2	—	12
3130 potassic fert.	29	11	—	—	—	18	—
3190 fert. & mixes nec	134	—	—	—	—	6	127

INNERHARBOR NAVIGATION CANAL, LA (INCLUDED IN TRAFFIC OF PORT OF NEW ORLEANS)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal					
		Inbound		Outbound		Through	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Subtotal other chemicals and related products	2,636	—	—	—	—	1,348	1,288
3211 acyclic hydrocarbons	694	—	—	—	—	6	688
3212 benzene & toluene	500	—	—	—	—	188	312
3219 other hydrocarbons	629	—	—	—	—	588	41
3220 alcohols	205	—	—	—	—	202	3
3240 nitrogen func. comp.	78	—	—	—	—	52	25
3260 organic comp. nec	80	—	—	—	—	—	80
3271 sulphur (liquid)	3	—	—	—	—	—	3
3272 sulphuric acid	177	—	—	—	—	82	95
3273 ammonia	70	—	—	—	—	70	—
3274 sodium hydroxide	92	—	—	—	—	61	31
3275 inorg. elem., oxides, & halogen salts	37	—	—	—	—	35	1
3276 metallic salts	21	—	—	—	—	17	3
3279 inorganic chem. nec	9	—	—	—	—	3	6
3299 chem. products nec	43	—	—	—	—	43	—
Total crude materials, inedible except fuels	3,143	788	—	—	158	1,743	454
Subtotal forest products, wood and chips	7	—	—	—	—	—	7
4161 wood chips	7	—	—	—	—	—	7
Subtotal soil, sand, gravel, rock and stone	1,950	603	—	—	—	1,271	75
4322 limestone	851	143	—	—	—	698	10
4323 gypsum	38	—	—	—	—	38	—
4331 sand & gravel	539	448	—	—	—	27	65
4335 waterway improv. mat	521	13	—	—	—	508	—
Subtotal iron ore and scrap	690	29	—	—	158	258	246
4410 iron ore	54	—	—	—	—	9	45
4420 iron & steel scrap	636	29	—	—	158	249	201
Subtotal marine shells	1	—	—	—	—	—	1
4515 marine shells	1	—	—	—	—	—	1
Subtotal non-ferrous ores and scrap	42	—	—	—	—	21	20
4650 aluminum ore	7	—	—	—	—	7	—
4670 manganese ore	1	—	—	—	—	—	1
4690 non-ferrous ores nec	34	—	—	—	—	15	19
Subtotal sulphur, clay and salt	86	84	—	—	—	1	1
4782 clay & refrac. mat.	86	84	—	—	—	1	1
Subtotal slag	244	29	—	—	—	132	84
4860 slag	244	29	—	—	—	132	84
Subtotal other non-metal. min.	122	43	—	—	—	59	20
4900 non-metal. min. nec	122	43	—	—	—	59	20
Total primary manufactured goods	1,309	11	208	9	16	350	715
Subtotal lime, cement and glass	815	—	208	—	—	188	419
5220 cement & concrete	736	—	208	—	—	116	412
5290 misc. mineral prod.	79	—	—	—	—	71	7
Subtotal primary iron and steel products	402	8	—	9	—	103	282
5312 pig iron	141	8	—	9	—	66	59
5315 ferro alloys	11	—	—	—	—	11	—
5330 i&s plates & sheets	74	1	—	—	—	10	63
5360 i&s bars & shapes	35	—	—	—	—	9	26
5370 i&s pipe & tube	52	—	—	—	—	5	47
5390 primary i&s nec	88	—	—	—	—	1	86
Subtotal primary non-ferrous metal products	93	3	—	—	16	60	14
5422 aluminum	2	—	—	—	—	—	2
5480 fab. metal products	91	3	—	—	16	60	12
Total food and farm products	75	—	—	—	—	4	71
Subtotal grain	17	—	—	—	—	—	17
6344 corn	15	—	—	—	—	—	15
6447 sorghum grains	2	—	—	—	—	—	2
Subtotal oilseeds	26	—	—	—	—	—	26
6522 soybeans	16	—	—	—	—	—	16
6590 oilseeds nec	10	—	—	—	—	—	10
Subtotal vegetable products	5	—	—	—	—	—	5
6653 vegetable oils	5	—	—	—	—	—	5
Subtotal processed grain and animal feed	23	—	—	—	—	3	19
6782 animal feed, prep.	23	—	—	—	—	3	19
Subtotal other agricultural products	5	—	—	—	—	1	4
6835 fish, prepared	3	—	—	—	—	—	3
6888 water & ice	2	—	—	—	—	1	1
Total all manufactured equipment, machinery and products	18	—	—	—	—	13	6
7110 machinery (not elec)	8	—	—	—	—	2	6
7120 electrical machinery	3	—	—	—	—	3	—
7900 manufac. prod. nec	8	—	—	—	—	8	—
Ton-miles (x1000)	1,086,399	2,670	208	0	520	578,431	504,570
Internal							
Tons All Traffic (x1000)	14,770						
Ton-miles All Traffic (x1000)	1,108,919						
Total Trip-ton-miles Internal and Intraport (x1000)	7,803,092						

MISSISSIPPI RIVER GULF OUTLET VIA VENICE VICINITY CONSOLIDATION

Section Included: Tiger Pass, Gulf Via Baptiste Collette. Maintained Depth: Entrance channel in open water, 16 feet, Tiger Pass to Mississippi River, 14 feet; Gulf Via Baptiste Collette, 14 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	3,114	2003	2,662	2006	1,672	2009	1,657
2001	3,047	2004	2,672	2007	1,721		
2002	2,585	2005	1,681	2008	1,937		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total*	Domestic					
		Coastwise		Internal			
		Receipts	Shipments	Inbound Downbnd	Outbound Upbound	Intra Upbound Downbnd	
Total, all commodities	1,657	2	541	777	335	1	1
Total petroleum and petroleum products	1,282	1	526	683	72		
Subtotal crude petroleum	32				32		
2100 crude petroleum	32				32		
Subtotal petroleum products	1,250	1	526	683	40		
2330 distillate fuel oil	1,246	1	526	680	40		
2340 residual fuel oil	3			3			
Total chemicals and related products	3			2	1		
Subtotal other chemicals and related products	3			2	1		
3276 metallic salts	3			2	1		
3299 chem. products nec	0				0		
Total crude materials, inedible except fuels	33	0		23	8		0
Subtotal sulphur, clay and salt	10	0		6	4		0
4782 clay & refrac. mat.	10	0		6	4		0
Subtotal other non-metal. min.	23	0		18	5		0
4900 non-metal. min. nec	23	0		18	5		0
Total primary manufactured goods	7			2	5	0	
Subtotal lime, cement and glass	4			1	3	0	
5220 cement & concrete	4			1	3	0	
Subtotal primary iron and steel products	3			1	2		
5370 i&s pipe & tube	3			1	2		
Subtotal primary non-ferrous metal products	1			0	0		
5480 fab. metal products	1			0	0		
Total food and farm products	35	0	15	2	18		0
Subtotal processed grain and animal feed	1				1		
6782 animal feed, prep.	1				1		
Subtotal other agricultural products	34	0	15	2	16		0
6888 water & ice	34	0	15	2	16		0
Total all manufactured equipment, machinery and products	249	0		64	184	1	0
7110 machinery (not elec)	248	0		64	183	1	0
7210 vehicles & parts	1				1		
7400 manufac. wood prod.	0			0			
Total waste and scrap nec	48			1	47		
8900 waste and scrap nec	48			1	47		
Ton-miles (x1000)	1,709	2	541	800	364	1	1

Tons All Traffic (x1000)	1,657
Ton-miles All Traffic (x1000)	1,710
Total Trip-ton-miles Internal and Intraport (x1000)	118,354

WATERWAY FROM EMPIRE, LA TO GULF OF MEXICO

Section Included: From Empire, LA to Gulf of Mexico, 10 miles. Maintained Depth: Thru Doullut Canal, 6 feet; Doullut Canal to jetties, 9 feet; Bar Channel, 14 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,427	2003	956	2006	797	2009	889
2001	1,398	2004	1,198	2007	736		
2002	917	2005	833	2008	818		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal			
		Outbound		Through	
		Upbound	Upbound	Downbnd	Downbnd
Total, all commodities	889	471	236	183	1
Total petroleum and petroleum products	628	455	172	1	
Subtotal crude petroleum	626	455	171		
2100 crude petroleum	626	455	171		
Subtotal petroleum products	2		1	1	
2330 distillate fuel oil	2		1	1	
Total chemicals and related products	0			0	
Subtotal other chemicals and related products	0			0	
3276 metallic salts	0			0	
3299 chem. products nec	0			0	
Total crude materials, inedible except fuels	5		2	3	
Subtotal sulphur, clay and salt	3		1	2	
4782 clay & refrac. mat.	3		1	2	

WATERWAY FROM EMPIRE, LA TO GULF OF MEXICO
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal		
		Outbound	Through	
		Upbound	Upbound	Downbnd
Subtotal other non-metal. min.	2	—	1	1
4900 non-metal. min. nec	2	—	1	1
Total primary manufactured goods	3	—	1	2
Subtotal lime, cement and glass	2	—	0	2
5220 cement & concrete	2	—	0	2
Subtotal primary iron and steel products	1	—	0	0
5370 i&s pipe & tube	1	—	0	0
Subtotal primary non-ferrous metal products	1	—	0	0
5480 fab. metal products	1	—	0	0
Total food and farm products	18	16	1	1
Subtotal processed grain and animal feed	16	16	—	—
6782 animal feed, prep.	16	16	—	—
Subtotal other agricultural products	2	—	1	1
6888 water & ice	2	—	1	1
Total all manufactured equipment, machinery and products	234	—	59	175
7110 machinery (not elec)	233	—	59	174
7210 vehicles & parts	1	—	—	1
Total waste and scrap nec	1	—	1	—
8900 waste and scrap nec	1	—	1	—
Ton-miles (x1000)	4,655	471	2,356	1,829

Tons All Traffic (x1000) 889
 Ton-miles All Traffic (x1000) 4,655
 Total Trip-ton-miles Internal and Intraport (x1000) 107,891

BAYOU LAFOURCHE AND LAFOURCHE-JUMP WATERWAY, LA

Section Included: Lockport, LA to Gulf of Mexico, 50 miles. Maintained Depth: Bar Channel, 28 feet; Jetty Channel, 27 feet; Mouth to 3 miles, 27 feet, to Lockport, 9 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	5,424	2003	4,484	2006	7,451	2009	4,950
2001	5,599	2004	6,975	2007	6,129		
2002	4,220	2005	7,204	2008	5,998		

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign Inbound
Total, all commodities	11	11
Total petroleum and petroleum products	0	0
Subtotal petroleum products	0	0
2540 petroleum coke	0	0
Total chemicals and related products	0	0
Subtotal other chemicals and related products	0	0
3275 inorg. elem., oxides, & halogen salts	0	0
Total crude materials, inedible except fuels	0	0
Subtotal iron ore and scrap	0	0
4420 iron & steel scrap	0	0
Total primary manufactured goods	8	8
Subtotal paper products	0	0
5190 paper products nec	0	0
Subtotal lime, cement and glass	0	0
5240 glass & glass prod.	0	0
Subtotal primary iron and steel products	0	0
5360 i&s bars & shapes	0	0
5370 i&s pipe & tube	0	0
5390 primary i&s nec	0	0
Subtotal primary non-ferrous metal products	8	8
5480 fab. metal products	8	8
Total food and farm products	0	0
Subtotal other agricultural products	0	0
6858 fruit juices	0	0
6889 food products nec	0	0
6899 farm products nec	0	0
Total all manufactured equipment, machinery and products	3	3
7110 machinery (not elec)	2	2
7120 electrical machinery	1	1
7230 ships & boats	0	0
7400 manufac. wood prod.	0	0
7500 textile products	0	0
7600 rubber & plastic pr.	0	0
7900 manufac. prod. nec	0	0
Total unknown or not elsewhere classified	0	0
9900 unknown or nec	0	0
Ton-miles (x1000)	34	34
Foreign		

BAYOU LAFOURCHE AND LAFOURCHE-JUMP WATERWAY, LA
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Coastwise	
		Receipts	Shipments
Total, all commodities	602	598	4
Total petroleum and petroleum products	579	578	2
Subtotal petroleum products	579	578	2
2330 distillate fuel oil	576	574	2
2340 residual fuel oil	3	3	—
Total crude materials, inedible except fuels	2	1	1
Subtotal iron ore and scrap	1	1	—
4420 iron & steel scrap	1	1	—
Subtotal sulphur, clay and salt	0	—	0
4782 clay & refrac. mat.	0	—	0
Subtotal other non-metal. min.	1	0	1
4900 non-metal. min. nec	1	0	1
Total primary manufactured goods	1	1	—
Subtotal primary non-ferrous metal products	1	1	—
5480 fab. metal products	1	1	—
Total food and farm products	17	16	2
Subtotal other agricultural products	17	16	2
6888 water & ice	17	16	2
Total all manufactured equipment, machinery and products	3	3	0
7110 machinery (not elec)	3	3	0
Ton-miles (x1000)	1,787	1,764	22
Coastwise			

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	4,336	1,273	544	264	2,206	23	1	4	21
Total petroleum and petroleum products	367	84	112	42	126	4	0	0	—
Subtotal crude petroleum	49	—	—	42	3	4	—	—	—
2100 crude petroleum	49	—	—	42	3	4	—	—	—
Subtotal petroleum products	318	84	112	0	122	—	0	0	—
2330 distillate fuel oil	317	83	112	0	122	—	0	0	—
2350 lube oil & greases	1	1	—	—	—	—	—	—	—
Total chemicals and related products	62	5	48	—	9	—	—	—	—
Subtotal other chemicals and related products	62	5	48	—	9	—	—	—	—
3211 acyclic hydrocarbons	1	—	1	—	—	—	—	—	—
3276 metallic salts	51	2	47	—	2	—	—	—	—
3299 chem. products nec	10	3	—	—	7	—	—	—	—
Total crude materials, inedible except fuels	536	47	358	5	86	19	—	—	21
Subtotal soil, sand, gravel, rock and stone	6	—	6	—	—	—	—	—	—
4335 waterway improv. mat	6	—	6	—	—	—	—	—	—
Subtotal iron ore and scrap	1	1	—	—	0	—	—	—	—
4420 iron & steel scrap	1	1	—	—	0	—	—	—	—
Subtotal sulphur, clay and salt	109	31	16	2	60	—	—	—	—
4782 clay & refrac. mat.	109	31	16	2	60	—	—	—	—
Subtotal other non-metal. min.	421	15	336	4	25	19	—	—	21
4900 non-metal. min. nec	421	15	336	4	25	19	—	—	21
Total primary manufactured goods	51	15	2	0	34	—	—	—	—
Subtotal paper products	4	2	—	—	2	—	—	—	—
5190 paper products nec	4	2	—	—	2	—	—	—	—
Subtotal lime, cement and glass	19	6	2	0	11	—	—	—	—
5220 cement & concrete	18	6	0	0	11	—	—	—	—
5290 misc. mineral prod.	2	—	2	—	—	—	—	—	—
Subtotal primary iron and steel products	12	4	—	—	9	—	—	—	—
5370 i&s pipe & tube	12	4	—	—	9	—	—	—	—
Subtotal primary non-ferrous metal products	16	3	0	—	13	—	—	—	—
5480 fab. metal products	16	3	0	—	13	—	—	—	—
Total food and farm products	233	88	14	1	130	—	0	—	—
Subtotal other agricultural products	233	88	14	1	130	—	0	—	—
6887 groceries	0	—	—	—	0	—	—	—	—
6888 water & ice	233	88	14	1	130	—	0	—	—
Total all manufactured equipment, machinery and products	2,878	1,035	10	8	1,819	0	1	4	0
7110 machinery (not elec)	2,876	1,035	10	8	1,818	0	1	4	0
7400 manufac. wood prod.	2	1	—	0	1	—	—	—	—
7500 textile products	0	0	—	—	0	—	—	—	—
Total waste and scrap nec	210	0	—	207	3	—	—	—	—
8900 waste and scrap nec	210	0	—	207	3	—	—	—	—

BAYOU LAFOURCHE AND LAFOURCHE-JUMP WATERWAY, LA
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Ton-miles Internal (x1000)	41,117	4,264	19,619	8,336	7,754	889	55	50	149
Tons All Traffic (x1000)		4,950							
Ton-miles All Traffic (x1000)		42,938							
Total Trip-ton-miles Internal and Intraport (x1000)		148,019							

HOUMA NAVIGATION CANAL, LA

Section Included: 36.6 miles from intersection of Gulf Intracoastal Waterway at Houma to Gulf of Mexico. Maintained Depth: Cat Island Pass, 16 feet; to mile 34, 15 feet; to Gulf Intracoastal Waterway, 16 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	411	2003	416	2006	1,030	2009	621
2001	533	2004	556	2007	844		
2002	409	2005	1,026	2008	996		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal			
		Inbound		Through	
		Downbnd	Upbound	Upbound	Downbnd
Total, all commodities	621	3	26	581	10
Total petroleum and petroleum products	477	1	0	476	—
Subtotal crude petroleum	476	—	—	476	—
2100 crude petroleum	476	—	—	476	—
Subtotal petroleum products	1	1	0	—	—
2330 distillate fuel oil	1	1	0	—	—
Total crude materials, inedible except fuels	138	—	25	104	10
Subtotal soil, sand, gravel, rock and stone	10	—	—	—	10
4322 limestone	1	—	—	—	1
4335 waterway improv. mat	9	—	—	—	9
Subtotal sulphur, clay and salt	1	—	0	0	—
4782 clay & refrac. mat.	1	—	0	0	—
Subtotal other non-metal. min.	128	—	24	103	—
4900 non-metal. min. nec	128	—	24	103	—
Total primary manufactured goods	3	2	0	0	—
Subtotal lime, cement and glass	1	1	0	0	—
5220 cement & concrete	1	1	0	0	—
Subtotal primary iron and steel products	1	1	0	—	—
5370 i&s pipe & tube	1	1	0	—	—
Subtotal primary non-ferrous metal products	0	0	—	—	—
5480 fab. metal products	0	0	—	—	—
Total food and farm products	1	1	0	—	—
Subtotal other agricultural products	1	1	0	—	—
6888 water & ice	1	1	0	—	—
Total all manufactured equipment, machinery and products	1	0	0	0	0
7110 machinerv (not elec)	1	0	0	0	0
Total waste and scrap nec	1	—	—	1	—
8900 waste and scrap nec	1	—	—	1	—
Ton-miles (x1000)	19,257	7	52	18,956	242

Tons All Traffic (x1000)	621
Ton-miles All Traffic (x1000)	19,275
Total Trip-ton-miles Internal and Intraport (x1000)	56,838

ATCHAFALAYA RIVER(LOWER), LA (CONSOLIDATED REPORT)

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	0	2003	0	2006	0	2009	1,960
2001	0	2004	0	2007	0		
2002	0	2005	0	2008	0		

Note: Comparative traffic is unavailable for all years.

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign
		Through Upbound
Total, all commodities	1	1
Total primary manufactured goods	0	0
Subtotal primary non-ferrous metal products	0	0
5429 smelted prod. nec	0	0
5480 fab. metal products	0	0

ATCHAFALAYA RIVER(LOWER), LA (CONSOLIDATED REPORT)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Foreign	
		Through	Upbound
Total food and farm products	0	0	0
Subtotal other agricultural products	0	0	0
6889 food products nec	0	0	0
Total all manufactured equipment, machinery and products	1	1	1
7110 machinery (not elec)	1	1	1
7120 electrical machinery	0	0	0
7230 ships & boats	0	0	0
7600 rubber & plastic pr.	0	0	0
7900 manufac. prod. nec	0	0	0
Total unknown or not elsewhere classified	0	0	0
9900 unknown or nec	0	0	0
Ton-miles (x1000)	56	56	56
Foreign			

Commodity	Total	Coastwise	
		Upbound	Downbnd
Total, all commodities	118	110	8
Total petroleum and petroleum products	90	90	—
Subtotal petroleum products	90	90	—
2340 residual fuel oil	90	90	—
Total crude materials, inedible except fuels	11	3	8
Subtotal iron ore and scrap	3	3	—
4420 iron & steel scrap	3	3	—
Subtotal other non-metal. min.	8	—	8
4900 non-metal. min. nec	8	—	8
Total unknown or not elsewhere classified	18	18	—
9900 unknown or nec	18	18	—
Ton-miles (x1000)	4,601	4,288	313
Coastwise			

Commodity	Total	Internal						
		Inbound		Outbound		Through		Intra
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	
Total, all commodities	1,841	18	33	63	8	813	905	1
Total petroleum and petroleum products	568	0	8	63	1	143	354	—
products								
Subtotal crude petroleum	530	—	—	63	—	127	340	—
2100 crude petroleum	530	—	—	63	—	127	340	—
Subtotal petroleum products	38	0	8	—	1	16	14	—
2330 distillate fuel oil	30	0	8	—	1	14	7	—
2340 residual fuel oil	9	—	—	—	—	2	7	—
Total chemicals and related products	2	—	—	—	—	—	2	—
Subtotal other chemicals and related products	2	—	—	—	—	—	2	—
3276 metallic salts	2	—	—	—	—	—	2	—
Total crude materials, inedible except fuels	411	15	25	—	—	360	11	1
Subtotal soil, sand, gravel, rock and stone	348	—	17	—	—	328	3	—
4322 limestone	348	—	17	—	—	328	3	—
Subtotal sulphur, clay and salt	9	1	—	—	—	3	5	1
4782 clay & refrac. mat.	9	1	—	—	—	3	5	1
Subtotal other non-metal. min.	54	14	8	—	—	29	3	—
4900 non-metal. min. nec	54	14	8	—	—	29	3	—
Total primary manufactured goods	7	—	0	—	—	2	5	—
Subtotal lime, cement and glass	0	—	0	—	—	0	—	—
5220 cement & concrete	0	—	0	—	—	0	—	—
Subtotal primary iron and steel products	5	—	—	—	—	1	4	—
5370 i&s pipe & tube	5	—	—	—	—	1	4	—
Subtotal primary non-ferrous metal products	1	—	—	—	—	—	1	—
5480 fab. metal products	1	—	—	—	—	—	1	—
Total food and farm products	403	0	—	—	0	1	401	—
Subtotal other agricultural products	403	0	—	—	0	1	401	—
6861 sugar	372	—	—	—	—	—	372	—
6865 molasses	25	—	—	—	—	—	25	—
6888 water & ice	6	0	—	—	0	1	4	—
Total all manufactured equipment, machinery and products	213	3	0	0	7	71	132	0
7110 machinery (not elec)	213	3	0	0	7	71	132	0
Total waste and scrap nec	237	—	—	—	1	237	—	—
8900 waste and scrap nec	237	—	—	—	1	237	—	—
Ton-miles (x1000)	33,126	557	104	336	244	19,472	12,413	1
Internal								
Tons All Traffic (x1000)	1,960							
Ton-miles All Traffic (x1000)	37,784							
Total Trip-ton-miles Internal and Intraport (x1000)	568,352							

ATCHAFALAYA RIVER(UPPER), LA (CONSOLIDATED REPORT)

Section Included: Old River Lock at Mississippi River through Old River to Three Rivers thence via Atchafalaya River to Morgan City, LA, 116 miles. Maintained Depth: 12 feet. Tidal Range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

First published for calendar year 2009

Year	Total	Year	Total	Year	Total	Year	Total
2000	0	2003	0	2006	0	2009	11,660
2001	0	2004	0	2007	0		
2002	0	2005	0	2008	0		

Note: Comparative traffic is unavailable for all years.

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal					
		Inbound		Outbound		Through	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	11,660	730	547	605	1,045	2,712	6,021
Total coal	5	—	—	—	—	—	5
1200 coal coke	5	—	—	—	—	—	5
Total petroleum and petroleum products	5,062	573	122	495	782	1,578	1,513
Subtotal crude petroleum	891	218	15	—	211	316	130
2100 crude petroleum	891	218	15	—	211	316	130
Subtotal petroleum products	4,171	356	106	495	571	1,262	1,382
2211 gasoline	560	—	—	141	8	108	303
2330 distillate fuel oil	1,540	107	11	322	506	221	373
2340 residual fuel oil	639	197	13	23	53	198	154
2350 lube oil & greases	240	—	—	—	—	138	102
2410 petro. jelly & waxes	1	—	—	—	—	—	1
2429 naphtha & solvents	492	13	—	6	4	430	39
2430 asphalt, tar & pitch	168	29	—	—	—	85	54
2540 petroleum coke	383	—	82	—	—	—	301
2640 hydrocarbon & petrol gases, liquefied and gaseous	76	9	—	2	—	49	16
2990 petro. products nec	71	—	—	—	—	33	38
Total chemicals and related products	1,587	6	64	10	8	747	752
Subtotal fertilizers	183	5	64	10	6	39	60
3110 nitrogenous fert.	132	5	39	10	6	27	44
3120 phosphatic fert.	3	—	—	—	—	1	1
3130 potassic fert.	21	—	11	—	—	—	11
3190 fert. & mixes nec	27	—	14	—	—	10	3
Subtotal other chemicals and related products	1,404	1	—	—	2	708	692
3211 acyclic hydrocarbons	45	—	—	—	—	6	39
3212 benzene & toluene	115	—	—	—	—	82	33
3219 other hydrocarbons	527	—	—	—	—	334	193
3220 alcohols	307	—	—	—	—	64	242
3230 carboxylic acids	39	—	—	—	—	38	1
3240 nitrogen func. comp.	86	—	—	—	—	83	2
3260 organic comp. nec	30	—	—	—	—	24	5
3272 sulphuric acid	1	—	—	—	—	—	1
3273 ammonia	53	—	—	—	—	—	53
3274 sodium hydroxide	155	—	—	—	—	60	94
3275 inorg. elem., oxides, & halogen salts	33	—	—	—	—	12	21
3276 metallic salts	9	1	—	—	2	—	5
3299 chem. products nec	5	—	—	—	—	5	—
Total crude materials, inedible except fuels	4,186	82	361	—	114	216	3,414
Subtotal soil, sand, gravel, rock and stone	3,837	61	356	—	1	18	3,401
4322 limestone	1,591	18	234	—	1	12	1,327
4323 gypsum	3	—	—	—	—	—	3
4331 sand & gravel	907	6	4	—	—	6	891
4335 waterway improv. mat	1,336	38	119	—	—	—	1,180
Subtotal iron ore and scrap	30	—	—	—	—	25	5
4420 iron & steel scrap	30	—	—	—	—	25	5
Subtotal non-ferrous ores and scrap	2	—	—	—	—	2	—
4650 aluminum ore	2	—	—	—	—	2	—
Subtotal sulphur, clay and salt	13	6	—	—	8	—	—
4782 clay & refrac. mat.	13	6	—	—	8	—	—
Subtotal slag	9	—	—	—	—	—	9
4860 slag	9	—	—	—	—	—	9
Subtotal other non-metal. min.	295	15	4	—	105	171	—
4900 non-metal. min. nec	295	15	4	—	105	171	—
Total primary manufactured goods	263	0	—	—	0	4	258
Subtotal lime, cement and glass	235	0	—	—	0	—	235
5210 lime	27	—	—	—	—	—	27
5220 cement & concrete	208	0	—	—	0	—	208
Subtotal primary iron and steel products	22	—	—	—	—	1	20
5330 i&s plates & sheets	15	—	—	—	—	1	13
5370 i&s pipe & tube	1	—	—	—	—	—	1
5390 primary i&s nec	6	—	—	—	—	—	6
Subtotal primary non-ferrous metal products	6	—	—	—	—	3	3
5480 fab. metal products	6	—	—	—	—	3	3
Total food and farm products	356	1	2	99	29	161	63
Subtotal grain	186	—	2	65	4	68	48
6241 wheat	31	—	—	18	—	10	4
6344 corn	19	—	—	3	—	16	—
6442 rice	48	—	—	4	2	—	43
6447 sorghum grains	87	—	2	41	2	42	2
Subtotal oilseeds	136	—	—	34	20	78	3
6522 soybeans	134	—	—	32	20	78	3

ATCHAFALAYA RIVER(UPPER), LA (CONSOLIDATED REPORT)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal					
		Inbound		Outbound		Through	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
6590 oilseeds nec	2	—	—	2	—	—	—
Subtotal vegetable products	5	—	—	—	2	—	3
6653 vegetable oils	3	—	—	—	—	—	3
6654 vegetables & prod.	2	—	—	—	2	—	—
Subtotal processed grain and animal feed	9	—	—	—	—	9	—
6782 animal feed, prep.	9	—	—	—	—	9	—
Subtotal other agricultural products	20	1	—	—	4	6	8
6835 fish, prepared	5	—	—	—	—	5	—
6861 sugar	2	—	—	—	—	2	—
6888 water & ice	5	1	—	—	4	—	—
6889 food products nec	8	—	—	—	—	—	8
Total all manufactured equipment, machinery and products	201	67	—	—	112	5	16
7110 machinery (not elec)	180	67	—	—	112	—	—
7600 rubber & plastic pr.	15	—	—	—	—	—	15
7900 manufac. prod. nec	6	—	—	—	—	5	2
Ton-miles (x1000)	769,492	46,079	18,543	23,362	46,913	284,243	350,350
Tons All Traffic (x1000)	11,660						
Ton-miles All Traffic (x1000)	769,492						
Total Trip-ton-miles Internal and Intraport (x1000)	8,328,586						

MORGAN CITY, LA, PORT OF

Section Included (Maintained depth): Gulf Intracoastal Waterway miles 85 through 99 (12 feet); Lower Atchafalaya River at and above the Berwick Lock to Patterson LA (20 feet); Bayou Shaffer (12 feet); Gulf Intracoastal Waterway, Morgan City to Port Allen Alternate Route to mile 8, Middle Pass (12 feet); Berwick Bay (20 feet); Upper Atchafalaya River to Six Mile Lake (12 feet); Lower Atchafalaya River from Morgan City to Gulf of Mexico (20 feet); Bayou Boeuf Landside Route to Morgan City Beach (20 feet); Bayou Chene from Avoca Island to Gulf Intracoastal Waterway (20 feet). Tidal range to 3 feet at mean high high water. First published for calendar year 2009.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	0	2003	0	2006	0	2009	2,129
2001	0	2004	0	2007	0		
2002	0	2005	0	2008	0		

Note: Comparative traffic is unavailable for all years.

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign Inbound	Domestic				
			Total	Coastwise Receipts	Internal		
					Receipts	Shipments	Intraport
Total, all commodities	2,129	1	2,127	110	1,128	783	106
Total petroleum and petroleum products	247	—	247	90	41	116	1
Subtotal crude petroleum	110	—	110	—	4	105	—
2100 crude petroleum	110	—	110	—	4	105	—
Subtotal petroleum products	138	—	138	90	36	11	1
2330 distillate fuel oil	31	—	31	—	21	10	0
2340 residual fuel oil	107	—	107	90	15	1	1
Total chemicals and related products	23	0	23	—	21	2	—
Subtotal fertilizers	2	—	2	—	2	—	—
3110 nitrogenous fert.	2	—	2	—	2	—	—
Subtotal other chemicals and related products	21	0	21	—	19	2	—
3211 acyclic hydrocarbons	15	—	15	—	15	—	—
3220 alcohols	1	—	1	—	1	—	—
3276 metallic salts	5	—	5	—	2	2	—
3293 explosives	0	0	—	—	—	—	—
Total crude materials, inedible except fuels	1,203	—	1,203	3	742	428	31
Subtotal soil, sand, gravel, rock and stone	374	—	374	—	372	3	—
4322 limestone	365	—	365	—	362	3	—
4331 sand & gravel	10	—	10	—	10	—	—
Subtotal iron ore and scrap	50	—	50	3	—	47	—
4420 iron & steel scrap	50	—	50	3	—	47	—
Subtotal sulphur, clay and salt	28	—	28	—	5	19	3
4782 clay & refrac. mat.	28	—	28	—	5	19	3
Subtotal other non-metal. min.	751	—	751	—	365	358	28
4900 non-metal. min. nec	751	—	751	—	365	358	28
Total primary manufactured goods	22	0	22	—	1	21	0
Subtotal lime, cement and glass	1	—	1	—	1	—	0
5220 cement & concrete	1	—	1	—	1	—	0
Subtotal primary non-ferrous metal products	22	0	21	—	—	21	—
5429 smelted prod. nec	0	0	—	—	—	—	—
5480 fab. metal products	21	0	21	—	—	21	—
Total food and farm products	8	0	8	—	2	6	—
Subtotal processed grain and animal feed	1	—	1	—	—	1	—
6782 animal feed, prep.	1	—	1	—	—	1	—
Subtotal other agricultural products	7	0	7	—	2	5	—
6888 water & ice	7	—	7	—	2	5	—
6889 food products nec	0	0	—	—	—	—	—

MORGAN CITY, LA, PORT OF
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Foreign		Domestic			
		Inbound	Total	Coastwise	Internal		
					Receipts	Receipts	Shipments
Total all manufactured equipment, machinery and products	224	1	222	—	78	145	0
7110 machinery (not elec)	223	1	222	—	78	145	0
7120 electrical machinery	0	0	—	—	—	—	—
7230 ships & boats	0	0	—	—	—	—	—
7400 manufac. wood prod.	0	—	0	—	0	—	—
7600 rubber & plastic pr.	0	0	—	—	—	—	—
7900 manufac. prod. nec	0	0	—	—	—	—	—
Total waste and scrap nec	384	—	384	—	245	65	74
8900 waste and scrap nec	384	—	384	—	245	65	74
Total unknown or not elsewhere classified	18	0	18	18	—	—	—
9900 unknown or nec	18	0	18	18	—	—	—

GULF INTRACOASTAL WATERWAY, MORGAN CITY-PORT ALLEN ROUTE, LA

Section Included: 64.1 miles; Morgan City, LA to Port Allen, LA via the East Atchafalaya Basin Protection Levee Borrow Pit, Bayou Sorrel Lock, Lower Grand River and Bayou Plaquemine to Indian Village, thence via Bayou Grosse Tete and Land Cut to the Mississippi River through lock in levee at Port Allen opposite Baton Rouge, LA. Maintained Depth: 10 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	23,061	2003	24,255	2006	22,494	2009	16,402
2001	23,298	2004	24,313	2007	22,830		
2002	20,798	2005	23,584	2008	23,389		

Note: Above commerce, unless it also transited the Gulf Intracoastal Waterway east or west of Morgan City, LA, is not included in the consolidated report for the Gulf Intracoastal Waterway between Apalachee Bay, FL, and the Mexican border.

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	16,402	240	602	246	343	9,114	5,857		1
Total coal	74	—	15	—	—	15	44		—
1100 coal & lignite	48	—	15	—	—	—	32		—
1200 coal coke	26	—	—	—	—	15	12		—
Total petroleum and petroleum products	5,066	133	50	86	312	2,210	2,274		—
Subtotal crude petroleum	159	5	—	—	55	38	61		—
2100 crude petroleum	159	5	—	—	55	38	61		—
Subtotal petroleum products	4,906	128	50	86	258	2,172	2,213		—
2211 gasoline	661	—	—	28	97	115	420		—
2221 kerosene	7	—	—	—	—	7	—		—
2330 distillate fuel oil	725	—	—	—	—	298	427		—
2340 residual fuel oil	485	—	—	—	8	125	351		—
2350 lube oil & greases	1,102	128	20	—	—	597	357		—
2410 petro. jelly & waxes	27	—	—	—	—	16	11		—
2429 naphtha & solvents	621	—	30	—	13	421	157		—
2430 asphalt, tar & pitch	458	—	—	—	—	385	73		—
2540 petroleum coke	324	—	—	—	—	45	280		—
2640 hydrocarbon & petrol gases, liquefied and gaseous	331	—	—	58	139	124	10		—
2990 petro. products nec	164	—	—	—	—	38	126		—
Total chemicals and related products	4,151	3	3	—	1	2,853	1,291		—
Subtotal fertilizers	160	3	3	—	—	56	98		—
3110 nitrogenous fert.	90	1	2	—	—	20	67		—
3120 phosphatic fert.	15	1	—	—	—	6	7		—
3130 potassic fert.	2	—	2	—	—	—	—		—
3190 fert. & mixes nec	54	—	—	—	—	30	23		—
Subtotal other chemicals and related products	3,991	—	—	—	1	2,798	1,192		—
3211 acyclic hydrocarbons	186	—	—	—	1	37	147		—
3212 benzene & toluene	646	—	—	—	—	458	188		—
3219 other hydrocarbons	1,418	—	—	—	—	1,113	305		—
3220 alcohols	452	—	—	—	—	227	224		—
3230 carboxylic acids	192	—	—	—	—	187	5		—
3240 nitrogen func. comp.	115	—	—	—	—	109	6		—
3260 organic comp. nec	236	—	—	—	—	166	70		—
3272 sulphuric acid	98	—	—	—	—	40	57		—
3273 ammonia	5	—	—	—	—	—	5		—
3274 sodium hydroxide	450	—	—	—	—	337	113		—
3275 inorg. elem., oxides, & halogen salts	156	—	—	—	—	106	50		—
3276 metallic salts	6	—	—	—	—	2	4		—
3297 chemical additives	2	—	—	—	—	—	2		—
3299 chem. products nec	29	—	—	—	—	15	14		—
Total crude materials, inedible except fuels	6,051	91	330	149	27	3,782	1,671		1
Subtotal soil, sand, gravel, rock and stone	1,877	—	319	5	3	—	1,550		—
4322 limestone	1,446	—	46	5	3	—	1,393		—
4323 gypsum	42	—	—	—	—	—	42		—
4331 sand & gravel	333	—	273	—	—	—	59		—

GULF INTRACOASTAL WATERWAY, MORGAN CITY-PORT ALLEN ROUTE, LA
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal						
		Inbound		Outbound		Through		Intra
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	
4335 waterway improv. mat	55	—	—	—	—	—	55	—
Subtotal iron ore and scrap	535	—	—	139	24	346	26	—
4420 iron & steel scrap	535	—	—	139	24	346	26	—
Subtotal non-ferrous ores and scrap	236	—	—	—	—	224	12	—
4650 aluminum ore	230	—	—	—	—	224	6	—
4670 manganese ore	5	—	—	—	—	—	5	—
4690 non-ferrous ores nec	1	—	—	—	—	—	1	—
Subtotal sulphur, clay and salt	7	—	—	—	—	—	7	—
4782 clay & refrac. mat.	7	—	—	—	—	—	7	—
Subtotal slag	53	—	—	—	—	—	53	—
4860 slag	53	—	—	—	—	—	53	—
Subtotal other non-metal. min.	3,343	91	11	5	—	3,213	23	1
4900 non-metal. min. nec	3,343	91	11	5	—	3,213	23	1
Total primary manufactured goods	753	13	203	5	2	85	446	—
Subtotal lime, cement and glass	369	13	178	—	—	—	178	—
5210 lime	69	—	69	—	—	—	—	—
5220 cement & concrete	300	13	109	—	—	—	178	—
Subtotal primary iron and steel products	341	—	20	—	—	63	258	—
5312 pig iron	29	—	—	—	—	—	29	—
5315 ferro alloys	1	—	—	—	—	—	1	—
5320 i&s primary forms	3	—	—	—	—	—	3	—
5330 i&s plates & sheets	182	—	16	—	—	10	156	—
5360 i&s bars & shapes	33	—	1	—	—	29	4	—
5370 i&s pipe & tube	92	—	4	—	—	24	64	—
5390 primary i&s nec	1	—	—	—	—	—	1	—
Subtotal primary non-ferrous metal products	43	—	5	5	2	22	10	—
5480 fab. metal products	43	—	5	5	2	22	10	—
Total food and farm products	294	—	—	7	—	159	128	—
Subtotal grain	40	—	—	2	—	8	30	—
6241 wheat	7	—	—	—	—	2	5	—
6344 corn	20	—	—	—	—	2	18	—
6442 rice	2	—	—	2	—	—	—	—
6447 sorghum grains	12	—	—	—	—	5	7	—
Subtotal oilseeds	9	—	—	—	—	9	—	—
6522 soybeans	9	—	—	—	—	9	—	—
Subtotal vegetable products	74	—	—	—	—	2	72	—
6653 vegetable oils	74	—	—	—	—	2	72	—
Subtotal processed grain and animal feed	19	—	—	5	—	3	11	—
6782 animal feed, prep.	19	—	—	5	—	3	11	—
Subtotal other agricultural products	151	—	—	—	—	137	15	—
6861 sugar	115	—	—	—	—	115	—	—
6865 molasses	22	—	—	—	—	22	—	—
6885 alcoholic beverages	3	—	—	—	—	—	3	—
6889 food products nec	11	—	—	—	—	—	11	—
Total all manufactured equipment, machinery and products	14	—	—	—	—	10	4	—
7110 machinery (not elec)	7	—	—	—	—	5	2	—
7120 electrical machinery	1	—	—	—	—	1	—	—
7900 manufac. prod. nec	6	—	—	—	—	3	3	—
Ton-miles (x1000)	956,066	10,135	1,898	2,003	14,445	565,057	362,494	34

Tons All Traffic (x1000) **16,402**
 Ton-miles All Traffic (x1000) **956,066**
 Total Trip-ton-miles Internal and Intraport (x1000) **14,849,587**

PETIT ANSE, TIGRE AND CARLIN BAYOUS, LA

Section Included: Bayou Petit Anse from Gulf Intracoastal Waterway to head of Avery Island, 6.1 miles; Bayou Carlin from mouth to Lake Peigneur, 7.6 miles; Avery (McIlhenny) Canal from Gulf Intracoastal Waterway to Vermillion Bay, 2.7 miles. Maintained Depth: Bayou Petit Anse, 6 feet Bayou Carlin, 9 feet; Avery Canal, Bar Channel, 5 feet; to Gulf Intracoastal Waterway, 7 feet. Tidal Range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	2,557	2003	2,499	2006	2,436	2009	2,181
2001	3,061	2004	2,503	2007	1,744		
2002	2,210	2005	2,263	2008	2,639		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic		
		Coastwise Shipments	Internal	
			Inbound	Outbound
Total, all commodities	2,181	8	14	2,159
Total petroleum and petroleum products	159	—	0	158
Subtotal crude petroleum	151	—	—	151
2100 crude petroleum	151	—	—	151
Subtotal petroleum products	7	—	0	7
2330 distillate fuel oil	7	—	0	7

PETIT ANSE, TIGRE AND CARLIN BAYOUS, LA
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Domestic		
		Coastwise Shipments	Internal	
			Inbound Upbound	Outbound Downbnd
Total crude materials, inedible except fuels	2,015	8	7	2,001
Subtotal soil, sand, gravel, rock and stone	7	—	7	—
4322 limestone	7	—	7	—
Subtotal sulphur, clay and salt	11	—	—	11
4782 clay & refrac. mat.	11	—	—	11
Subtotal other non-metal. min.	1,998	8	—	1,990
4900 non-metal. min. nec	1,998	8	—	1,990
Total primary manufactured goods	7	—	7	—
Subtotal primary iron and steel products	7	—	7	—
5370 i&s pipe & tube	7	—	7	—
Subtotal primary non-ferrous metal products	1	—	1	—
5480 fab. metal products	1	—	1	—
Ton-miles (x1000)	6,839	24	57	6,758

Tons All Traffic (x1000) 2,181
Ton-miles All Traffic (x1000) 6,839
Total Trip-ton-miles Internal and Intraport (x1000) 3,087,886

FRESHWATER BAYOU, LA

Section Included: 23.1 miles from intersection of Gulf Intracoastal Waterway to the Gulf of Mexico. Maintained Depth: 12 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,613	2003	1,115	2006	1,370	2009	1,116
2001	1,654	2004	1,282	2007	1,109		
2002	961	2005	1,041	2008	990		

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Coastwise Through	
		Upbound	Downbnd
Total, all commodities	11	5	6
Total all manufactured equipment, machinery and products	11	5	6
7110 machinery (not elec)	11	5	6
Ton-miles (x1000)	216	92	124
Coastwise			

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	1,105	80	41	28	89	348	515	4	
Total petroleum and petroleum products	12	—	—	9	0	1	2	—	
Subtotal crude petroleum	9	—	—	9	—	—	—	—	
2100 crude petroleum	9	—	—	9	—	—	—	—	
Subtotal petroleum products	3	—	—	—	0	1	2	—	
2330 distillate fuel oil	3	—	—	—	0	1	2	—	
Total chemicals and related products	0	—	—	—	—	—	0	—	
Subtotal other chemicals and related products	0	—	—	—	—	—	0	—	
3276 metallic salts	0	—	—	—	—	—	0	—	
Total crude materials, inedible except fuels	64	—	41	19	—	1	3	—	
Subtotal soil, sand, gravel, rock and stone	41	—	41	—	—	—	—	—	
4322 limestone	41	—	41	—	—	—	—	—	
Subtotal sulphur, clay and salt	1	—	—	—	—	—	1	—	
4782 clay & refrac. mat.	1	—	—	—	—	—	1	—	
Subtotal other non-metal. min.	22	—	—	19	—	1	2	—	
4900 non-metal. min. nec	22	—	—	19	—	1	2	—	
Total primary manufactured goods	1	—	—	—	—	0	0	—	
Subtotal paper products	0	—	—	—	—	0	—	—	
5190 paper products nec	0	—	—	—	—	0	—	—	
Subtotal lime, cement and glass	0	—	—	—	—	—	0	—	
5220 cement & concrete	0	—	—	—	—	—	0	—	
Subtotal primary iron and steel products	1	—	—	—	—	0	0	—	
5370 i&s pipe & tube	1	—	—	—	—	0	0	—	
Subtotal primary non-ferrous metal products	0	—	—	—	—	—	0	—	
5480 fab. metal products	0	—	—	—	—	—	0	—	
Total food and farm products	16	—	—	—	0	1	14	—	
Subtotal other agricultural products	16	—	—	—	0	1	14	—	
6887 groceries	0	—	—	—	0	—	—	—	
6888 water & ice	16	—	—	—	0	1	14	—	

FRESHWATER BAYOU, LA
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total all manufactured equipment, machinery and products	1,012	80	0	0	0	89	343	496	4
7110 machinery (not elec)	1,012	80	0	0	89	343	496	4	
7900 manufac. prod. nec	0	—	—	—	0	—	—	—	—
Ton-miles (x1000)	18,539	0	784	494	0	6,950	10,306	4	
Internal									
Tons All Traffic (x1000)	1,116								
Ton-miles All Traffic (x1000)	18,755								
Total Trip-ton-miles Internal and Intraport (x1000)	61,417								

LAKE CHARLES DEEP WATER CHANNEL, LA (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Section Included: Calcasieu River to Sabine River, following the Calcasieu-Sabine section of the Gulf Intracoastal Waterway, 24.9 miles. Maintained Depth: 12 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	43,062	2003	45,281	2006	49,340	2009	43,581
2001	41,849	2004	49,112	2007	51,113		
2002	42,294	2005	45,961	2008	46,696		

Totals have been adjusted to reflect modifications to internal tonnage assignments.

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic							
		Coastwise Through	Internal				Through		
			Upbound	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	43,581	34	639	74	59	560	20,879	21,336	
Total coal	163	—	—	5	3	—	72	84	
1100 coal & lignite	39	—	—	—	—	—	—	39	
1200 coal coke	124	—	—	5	3	—	72	45	
Total petroleum and petroleum products	29,618	34	599	—	56	407	13,970	14,552	
Subtotal crude petroleum	6,351	—	32	—	56	389	4,019	1,855	
2100 crude petroleum	6,351	—	32	—	56	389	4,019	1,855	
Subtotal petroleum products	23,267	34	567	—	—	18	9,951	12,697	
2211 gasoline	3,355	—	2	—	—	—	520	2,833	
2221 kerosene	35	—	—	—	—	—	14	21	
2330 distillate fuel oil	7,933	—	371	—	—	9	2,839	4,713	
2340 residual fuel oil	3,691	—	181	—	—	9	1,938	1,564	
2350 lube oil & greases	2,245	34	—	—	—	—	1,401	810	
2410 petro. jelly & waxes	67	—	—	—	—	—	28	38	
2429 naphtha & solvents	2,960	—	—	—	—	—	1,839	1,120	
2430 asphalt, tar & pitch	999	—	11	—	—	—	719	270	
2540 petroleum coke	845	—	2	—	—	—	155	688	
2640 hydrocarbon & petrol gases, liquefied and gaseous	574	—	—	—	—	—	339	235	
2990 petro. products nec	563	—	—	—	—	—	159	404	
Total chemicals and related products	9,378	—	15	2	—	4	5,237	4,120	
Subtotal fertilizers	415	—	—	2	—	—	148	265	
3110 nitrogenous fert.	267	—	—	—	—	—	50	217	
3120 phosphatic fert.	22	—	—	—	—	—	9	14	
3130 potassic fert.	5	—	—	—	—	—	—	5	
3190 fert. & mixes nec	121	—	—	2	—	—	89	30	
Subtotal other chemicals and related products	8,963	—	15	—	—	4	5,089	3,855	
3211 acyclic hydrocarbons	1,076	—	15	—	—	—	243	818	
3212 benzene & toluene	1,414	—	—	—	—	—	859	554	
3219 other hydrocarbons	2,919	—	—	—	—	—	2,022	897	
3220 alcohols	1,005	—	—	—	—	—	445	560	
3230 carboxylic acids	272	—	—	—	—	—	264	9	
3240 nitrogen func. comp.	280	—	—	—	—	—	242	39	
3260 organic comp. nec	339	—	—	—	—	—	239	100	
3271 sulphur (liquid)	142	—	—	—	—	—	—	142	
3272 sulphuric acid	301	—	—	—	—	4	123	175	
3273 ammonia	28	—	—	—	—	—	—	28	
3274 sodium hydroxide	823	—	—	—	—	—	464	359	
3275 inorg. elem., oxides, & halogen salts	240	—	—	—	—	—	159	81	
3276 metallic salts	53	—	—	—	—	—	3	50	
3297 chemical additives	8	—	—	—	—	—	3	5	
3299 chem. products nec	62	—	—	—	—	—	24	38	
Total crude materials, inedible except fuels	1,900	—	25	61	—	11	860	943	
Subtotal soil, sand, gravel, rock and stone	776	—	—	61	—	—	—	715	
4322 limestone	620	—	—	58	—	—	—	562	
4323 gypsum	54	—	—	—	—	—	—	54	
4331 sand & gravel	35	—	—	2	—	—	—	33	
4335 waterway improv. mat	68	—	—	2	—	—	—	66	
Subtotal iron ore and scrap	557	—	—	—	—	—	502	55	
4410 iron ore	9	—	—	—	—	—	—	9	

LAKE CHARLES DEEP WATER CHANNEL, LA (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Domestic						
		Coastwise		Internal				
		Through	Inbound		Outbound		Through	
		Upbound	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
4420 iron & steel scrap	548	---	---	---	---	502	47	
Subtotal non-ferrous ores and scrap	367	---	10	---	---	337	20	
4650 aluminum ore	337	---	---	---	---	337	---	
4670 manganese ore	17	---	---	---	---	---	17	
4680 non-ferrous scrap	10	---	10	---	---	---	---	
4690 non-ferrous ores nec	3	---	---	---	---	---	3	
Subtotal sulphur, clay and salt	17	---	1	---	---	2	11	
4782 clay & refrac. mat.	17	---	1	---	---	2	3	
Subtotal slag	69	---	---	---	---	---	69	
4860 slag	69	---	---	---	---	---	69	
Subtotal other non-metal. min.	114	---	13	---	---	9	18	
4900 non-metal. min. nec	114	---	13	---	---	9	18	
Total primary manufactured goods	1,544	---	---	6	---	538	999	
Subtotal lime, cement and glass	515	---	---	6	---	1	508	
5220 cement & concrete	515	---	---	6	---	1	508	
Subtotal primary iron and steel products	874	---	---	---	---	403	471	
5312 pig iron	73	---	---	---	---	---	73	
5315 ferro alloys	18	---	---	---	---	---	18	
5320 i&s primary forms	3	---	---	---	---	---	3	
5330 i&s plates & sheets	264	---	---	---	---	16	248	
5360 i&s bars & shapes	80	---	---	---	---	72	8	
5370 i&s pipe & tube	389	---	---	---	---	314	75	
5390 primary i&s nec	47	---	---	---	---	1	45	
Subtotal primary non-ferrous metal products	155	---	---	---	---	135	20	
5422 aluminum	5	---	---	---	---	---	5	
5480 fab. metal products	150	---	---	---	---	135	15	
Total food and farm products	521	---	---	---	---	0	178	
Subtotal grain	169	---	---	---	---	7	162	
6241 wheat	45	---	---	---	---	2	43	
6344 corn	43	---	---	---	---	2	42	
6442 rice	63	---	---	---	---	---	63	
6447 sorghum grains	18	---	---	---	---	3	15	
Subtotal oilseeds	11	---	---	---	---	9	1	
6522 soybeans	11	---	---	---	---	9	1	
Subtotal vegetable products	111	---	---	---	---	2	110	
6653 vegetable oils	111	---	---	---	---	2	110	
Subtotal processed grain and animal feed	25	---	---	---	---	5	20	
6782 animal feed, prep.	25	---	---	---	---	5	20	
Subtotal other agricultural products	204	---	---	---	---	0	156	
6835 fish, prepared	1	---	---	---	---	1	---	
6838 tallow, animal oils	6	---	---	---	---	6	---	
6861 sugar	147	---	---	---	---	147	---	
6865 molasses	3	---	---	---	---	---	3	
6885 alcoholic beverages	23	---	---	---	---	---	23	
6888 water & ice	2	---	---	---	0	2	0	
6889 food products nec	22	---	---	---	---	---	22	
Total all manufactured equipment, machinery and products	52	---	0	---	---	4	23	
7110 machinery (not elec)	19	---	0	---	---	4	6	
7120 electrical machinery	3	---	---	---	---	3	---	
7400 manufac. wood prod.	0	---	---	---	---	---	0	
7900 manufac. prod. nec	30	---	---	---	---	12	18	
Total waste and scrap nec	406	---	---	---	---	134	272	
8900 waste and scrap nec	406	---	---	---	---	134	272	
Ton-miles (x1000)	904,024	805	8,346	65	217	7,654	433,600	
						453,336		

Tons All Traffic (x1000) 43,581
 Ton-miles All Traffic (x1000) 904,024
 Total Trip-ton-miles Internal and Intraport (x1000) 23,822,140

BAYOU TECHE, LA

Section Included: Mouth to Arnaudville, LA, 106.5 miles. Maintained Depth: to mile 4.5, 3 feet; to New Iberia, LA, 3 feet; to Keystone Lock, 4 feet; to Breaux Bridge, LA, 7 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,562	2003	1,408	2006	1,559	2009	1,125
2001	1,724	2004	1,321	2007	740		
2002	1,564	2005	1,411	2008	980		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Inbound	Outbound
		Upbound	Downbnd
Total, all commodities	1,125	377	748
Total petroleum and petroleum products	378	31	346
Subtotal crude petroleum	356	16	340
2100 crude petroleum	356	16	340

BAYOU TECHE, LA
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal	
		Inbound	Outbound
		Upbound	Downbnd
Subtotal petroleum products	22	15	7
2330 distillate fuel oil	13	13	—
2340 residual fuel oil	9	2	7
Total crude materials, inedible except fuels	345	345	—
Subtotal soil, sand, gravel, rock and stone	328	328	—
4322 limestone	328	328	—
Subtotal other non-metal. min.	17	17	—
4900 non-metal. min. nec	17	17	—
Total primary manufactured goods	5	1	4
Subtotal primary iron and steel products	5	1	4
5370 i&s pipe & tube	5	1	4
Total food and farm products	397	—	397
Subtotal other agricultural products	397	—	397
6861 sugar	372	—	372
6865 molasses	25	—	25
Ton-miles (x1000)	29,114	3,137	25,977

Tons All Traffic (x1000) 1,125
Ton-miles All Traffic (x1000) 29,114
Total Trip-ton-miles Internal and Intraport (x1000) 501,273

MERMENTAU RIVER, LA

Section Included: Lower Mermentau River from Gulf Intracoastal Waterway to Gulf of Mexico; Inland Waterway from Vermilion Bay to the Mermentau River; and waterway from White Lake to Pecan Island. Maintained Depth: Lower Mermentau River, through Grand Lake, 4 feet; to Catfish Point Control Structure, 7 feet; to Grand Cheniere Highway Bridge, 12 feet; through New Channel to jetties, 10 feet; Bar Channel; 10 feet; Inland Waterway, through Schooner Bayou Cut-Off Canal to control structure, 9.0 feet; to White Lake, 11 feet; through White Lake, 6 feet; through Turtle Lake, 8 feet; through Collicon Lake, 4 feet; through Grand Lake, 4 feet; north prong of Schooner Bayou, 7 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	807	2003	783	2006	654	2009	487
2001	741	2004	831	2007	801		
2002	736	2005	663	2008	637		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal			
		Inbound	Outbound	Through	
		Downbnd	Upbound	Downbnd	Downbnd
Total, all commodities	486	2	326	153	6
Total petroleum and petroleum products	473	0	321	145	6
Subtotal crude petroleum	467	—	321	145	—
2100 crude petroleum	467	—	321	145	—
Subtotal petroleum products	6	0	—	—	6
2330 distillate fuel oil	6	0	—	—	6
Total crude materials, inedible except fuels	8	—	4	4	—
Subtotal other non-metal. min.	8	—	4	4	—
4900 non-metal. min. nec	8	—	4	4	—
Total all manufactured equipment, machinery and products	6	2	0	4	—
7110 machinery (not elec)	6	2	0	4	—
Ton-miles (x1000)	13,516	35	8,746	4,522	214

Tons All Traffic (x1000) 487
Ton-miles All Traffic (x1000) 13,521
Total Trip-ton-miles Internal and Intraport (x1000) 39,594

BAYOU TECHE AND VERMILION RIVER, LA

Section Included: 52 miles from Vermilion Bay to General Mouton Avenue Bridge at Lafayette, LA. Maintained Depth: Bar Channel, 8 feet; to Gulf Intracoastal Waterway, 11 feet; to Abbeville, LA, 9 feet; to mile 40, 8 feet; to Pinhook Bridge, 5 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,200	2003	934	2006	1,374	2009	881
2001	1,050	2004	978	2007	1,108		
2002	815	2005	871	2008	1,129		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic							
		Coastwise		Internal				Through	
		Receipts	Shipments	Inbound		Outbound		Upbound	Downbnd
				Upbound	Downbnd	Upbound	Downbnd		
Total, all commodities	881	5	7	476	78	112	199	3	1
Total petroleum and petroleum products	184	—	—	—	0	1	180	3	—
Subtotal crude petroleum	183	—	—	—	—	0	180	3	—
2100 crude petroleum	183	—	—	—	—	0	180	3	—

BAYOU TECHE AND VERMILION RIVER, LA
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Domestic							
		Coastwise		Internal				Through	
		Receipts	Shipments	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Subtotal petroleum products	1	---	---	---	0	1	---	---	---
2330 distillate fuel oil	1	---	---	---	0	1	---	---	---
Total chemicals and related products	4	---	---	---	4	---	---	---	---
Subtotal other chemicals and related products	4	---	---	---	4	---	---	---	---
3276 metallic salts	4	---	---	---	4	---	---	---	---
Total crude materials, inedible except fuels	512	---	---	462	42	5	2	---	---
Subtotal soil, sand, gravel, rock and stone	490	---	---	462	28	---	---	---	---
4322 limestone	225	---	---	218	6	---	---	---	---
4331 sand & gravel	262	---	---	244	18	---	---	---	---
4335 waterway improv. mat	4	---	---	---	4	---	---	---	---
Subtotal iron ore and scrap	6	---	---	---	---	5	2	---	---
4420 iron & steel scrap	6	---	---	---	---	5	2	---	---
Subtotal sulphur, clay and salt	1	---	---	---	0	1	---	---	---
4782 clay & refrac. mat.	1	---	---	---	0	1	---	---	---
Subtotal other non-metal. min.	14	---	---	---	14	---	---	---	---
4900 non-metal. min. nec	14	---	---	---	14	---	---	---	---
Total primary manufactured goods	21	---	---	13	0	3	5	---	---
Subtotal lime, cement and glass	13	---	---	13	---	---	---	---	---
5210 lime	13	---	---	13	---	---	---	---	---
Subtotal primary iron and steel products	0	---	---	---	0	---	---	---	---
5370 i&s pipe & tube	0	---	---	---	0	---	---	---	---
Subtotal primary non-ferrous metal products	8	---	---	---	---	3	5	---	---
5480 fab. metal products	8	---	---	---	---	3	5	---	---
Total food and farm products	30	---	---	---	0	28	2	---	---
Subtotal processed grain and animal feed	12	---	---	---	---	11	2	---	---
6782 animal feed, prep.	12	---	---	---	---	11	2	---	---
Subtotal other agricultural products	17	---	---	---	0	17	---	---	---
6835 fish, prepared	5	---	---	---	---	5	---	---	---
6888 water & ice	12	---	---	---	0	---	---	---	---
Total all manufactured equipment, machinery and products	131	5	7	1	31	75	10	---	1
7110 machinery (not elec)	131	5	7	1	31	75	10	---	1
7400 manufac. wood prod.	0	---	---	0	---	---	---	---	---
7900 manufac. prod. nec	0	---	---	---	---	---	0	---	---
Ton-miles (x1000)	13,769	14	19	10,022	44	68	3,597	5	1
Tons All Traffic (x1000)			881						
Ton-miles All Traffic (x1000)			13,769						
Total Trip-ton-miles Internal and Intraport (x1000)			532,755						

MERMENTAU RIVER, BAYOUS NEZPIQUE AND DES CANNES, LA

Section Included: Mermentau River from Gulf Intracoastal Waterway to mile 71.5; Bayou Nezpique from mouth to mile 25; Bayou Des Cannes from mouth to mile 8.5. Maintained Depth: Mermentau River from Gulf Intracoastal Waterway to mile 71.5, 9.0 feet; Bayou Nezpique to I-10 Bridge, 14 feet; Bayou Des Cannes to I-10 Bridge, 10 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	868	2003	1,191	2006	510	2009	276
2001	869	2004	547	2007	475		
2002	853	2005	547	2008	293		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Inbound	Outbound
		Upbound	Downbnd
Total, all commodities	276	120	156
Total petroleum and petroleum products	119	1	118
Subtotal crude petroleum	119	1	118
2100 crude petroleum	119	1	118
Subtotal petroleum products	0	0	---
2330 distillate fuel oil	0	0	---
Total chemicals and related products	39	39	---
Subtotal fertilizers	39	39	---
3110 nitrogenous fert.	20	20	---

MERMENTAU RIVER, BAYOUS NEZPIQUE AND DES CANNES, LA
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Internal	
		Inbound	Outbound
		Upbound	Downbnd
3120 phosphatic fert.	3	3	—
3130 potassic fert.	6	6	—
3190 fert. & mixes nec	9	9	—
Total crude materials, inedible except fuels	80	80	—
Subtotal soil, sand, gravel, rock and stone	80	80	—
4322 limestone	80	80	—
Total food and farm products	39	—	39
Subtotal grain	9	—	9
6241 wheat	2	—	2
6442 rice	6	—	6
6447 sorghum grains	2	—	2
Subtotal oilseeds	29	—	29
6522 soybeans	29	—	29
Ton-miles (x1000)	5,163	3,259	1,904

Tons All Traffic (x1000) 276
Ton-miles All Traffic (x1000) 5,163
Total Trip-ton-miles Internal and Intraport (x1000) 108,160

CALCASIEU RIVER AND PASS, LA (LAKE CHARLES, LA)

Section Included: Phillips Bluff, LA, to the 42-foot contour in Gulf of Mexico, 109.5 miles. Maintained Depth: Bar channel, 42 feet; jetty channel, 42 feet; to Lake Charles, 41-42 feet; miles 34 to 36, 36 feet; to mile 56, 12 feet; to mile 68, 7 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	53,007*	2003	53,364	2006	58,410	2009	52,252
2001	52,845	2004	54,768	2007	64,234		
2002	47,522	2005	52,725	2008	53,778		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	32,622	27,517	4,836	48	221
Total coal	75	—	75	—	—
1200 coal coke	75	—	75	—	—
Total petroleum and petroleum products	28,890	25,583	3,189	29	89
Subtotal crude petroleum	23,744	23,744	—	—	—
2100 crude petroleum	23,744	23,744	—	—	—
Subtotal petroleum products	5,146	1,839	3,189	29	89
2211 gasoline	203	14	189	—	—
2330 distillate fuel oil	730	78	624	29	—
2340 residual fuel oil	1	0	1	—	—
2540 petroleum coke	2,599	134	2,376	—	89
2640 hydrocarbon & petrol gases, liquefied and gaseous	1,613	1,613	—	—	—
Total chemicals and related products	982	11	971	—	—
Subtotal other chemicals and related products	982	11	971	—	—
3211 acyclic hydrocarbons	0	—	0	—	—
3219 other hydrocarbons	382	0	382	—	—
3220 alcohols	0	0	—	—	—
3274 sodium hydroxide	497	—	497	—	—
3275 inorg. elem., oxides, & halogen salts	0	0	—	—	—
3276 metallic salts	11	11	—	—	—
3279 inorganic chem. nec	2	—	2	—	—
3282 pigments & paints	0	0	0	—	—
3285 perfumes & cleansers	0	—	0	—	—
3286 plastics	90	—	90	—	—
3292 starches, gluten, glue	0	—	0	—	—
3299 chem. products nec	0	0	—	—	—
Total crude materials, inedible except fuels	1,635	1,616	—	19	—
Subtotal forest products, wood and chips	11	11	—	—	—
4110 rubber & gums	0	0	—	—	—
4189 lumber	11	11	—	—	—
Subtotal pulp and waste paper	52	52	—	—	—
4225 pulp & waste paper	52	52	—	—	—
Subtotal soil, sand, gravel, rock and stone	1,292	1,292	—	—	—
4322 limestone	1,292	1,292	—	—	—
Subtotal iron ore and scrap	0	0	—	—	—
4420 iron & steel scrap	0	0	—	—	—
Subtotal non-ferrous ores and scrap	54	35	—	19	—
4680 non-ferrous scrap	19	0	—	19	—
4690 non-ferrous ores nec	35	35	—	—	—
Subtotal other non-metal. min.	226	226	—	—	—
4900 non-metal. min. nec	226	226	—	—	—
Total primary manufactured goods	312	284	12	—	15
Subtotal paper products	8	0	8	—	—
5110 newsprint	4	—	4	—	—
5190 paper products nec	4	0	4	—	—
Subtotal lime, cement and glass	0	0	—	—	—
5240 glass & glass prod.	0	0	—	—	—

CALCASIEU RIVER AND PASS, LA (LAKE CHARLES, LA)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Subtotal primary iron and steel products	4	0	4	—	—
5320 i&s primary forms	4	0	4	—	—
5370 i&s pipe & tube	0	—	0	—	—
Subtotal primary non-ferrous metal products	216	201	0	—	15
5422 aluminum	102	91	—	—	11
5480 fab. metal products	114	110	0	—	5
Subtotal primary wood products	83	83	—	—	—
5540 primary wood prod.	83	83	—	—	—
Total food and farm products	584	0	584	—	—
Subtotal grain	428	—	428	—	—
6241 wheat	57	—	57	—	—
6442 rice	367	—	367	—	—
6447 sorghum grains	5	—	5	—	—
Subtotal vegetable products	60	—	60	—	—
6653 vegetable oils	3	—	3	—	—
6654 vegetables & prod.	57	—	57	—	—
Subtotal processed grain and animal feed	66	—	66	—	—
6746 wheat flour	10	—	10	—	—
6747 grain mill products	56	—	56	—	—
Subtotal other agricultural products	29	0	29	—	—
6889 food products nec	29	0	29	—	—
Total all manufactured equipment, machinery and products	141	20	4	—	117
7110 machinery (not elec)	18	17	1	—	—
7120 electrical machinery	116	0	0	—	116
7210 vehicles & parts	1	0	0	—	—
7230 ships & boats	0	0	0	—	—
7400 manufac. wood prod.	0	0	0	—	—
7500 textile products	0	—	0	—	—
7600 rubber & plastic pr.	2	2	0	—	—
7900 manufac. prod. nec	3	1	2	—	1
Total unknown or not elsewhere classified	4	3	1	—	—
9900 unknown or nec	4	3	1	—	—

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Total, all commodities	19,630	30	2,432	7,832	8,415	921
Total coal	75	—	—	29	46	—
1200 coal coke	75	—	—	29	46	—
Total petroleum and petroleum products	15,963	28	2,305	6,301	6,491	838
Subtotal crude petroleum	4,790	—	—	4,343	248	199
2100 crude petroleum	4,790	—	—	4,343	248	199
Subtotal petroleum products	11,173	28	2,305	1,958	6,244	639
2211 gasoline	3,120	—	1,911	55	1,112	42
2221 kerosene	372	—	—	—	14	357
2330 distillate fuel oil	4,536	—	395	1,026	2,952	163
2340 residual fuel oil	927	24	—	416	473	15
2350 lube oil & greases	798	—	—	3	765	30
2410 petro. jelly & waxes	41	—	—	15	26	—
2429 naphtha & solvents	716	—	—	45	639	32
2430 asphalt, tar & pitch	206	4	—	14	187	—
2540 petroleum coke	385	—	—	353	33	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	19	—	—	17	2	—
2990 petro. products nec	55	—	—	13	42	—
Total chemicals and related products	1,761	—	127	256	1,296	83
Subtotal other chemicals and related products	1,761	—	127	256	1,296	83
3211 acyclic hydrocarbons	139	—	—	114	25	—
3212 benzene & toluene	53	—	—	41	11	—
3219 other hydrocarbons	506	—	—	25	482	—
3220 alcohols	3	—	—	—	3	—
3271 sulphur (liquid)	142	—	—	—	142	—
3272 sulphuric acid	68	—	—	36	32	—
3274 sodium hydroxide	772	—	127	11	552	83
3275 inorg. elem., oxides, & halogen salts	20	—	—	17	3	—
3276 metallic salts	30	—	—	9	21	—
3297 chemical additives	1	—	—	1	—	—
3299 chem. products nec	27	—	—	2	24	—
Total crude materials, inedible except fuels	488	—	—	446	42	0
Subtotal soil, sand, gravel, rock and stone	398	—	—	398	—	—
4322 limestone	376	—	—	376	—	—
4335 waterway improv. mat	21	—	—	21	—	—
Subtotal iron ore and scrap	29	—	—	—	29	—
4420 iron & steel scrap	29	—	—	—	29	—
Subtotal non-ferrous ores and scrap	7	—	—	7	—	—
4650 aluminum ore	7	—	—	7	—	—
Subtotal sulphur, clay and salt	5	—	—	3	2	0
4782 clay & refrac. mat.	5	—	—	3	2	0
Subtotal other non-metal. min.	50	—	—	39	11	—
4900 non-metal. min. nec	50	—	—	39	11	—
Total primary manufactured goods	519	—	—	501	17	—
Subtotal lime, cement and glass	214	—	—	214	0	—
5220 cement & concrete	214	—	—	214	0	—
Subtotal primary iron and steel products	286	—	—	286	0	—
5370 i&s pipe & tube	286	—	—	286	0	—

CALCASIEU RIVER AND PASS, LA (LAKE CHARLES, LA)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Subtotal primary non-ferrous metal products	18	—	—	1	17	—
5480 fab. metal products	18	—	—	1	17	—
Total food and farm products	15	—	—	1	14	—
Subtotal processed grain and animal feed	5	—	—	—	5	—
6782 animal feed, prep.	5	—	—	—	5	—
Subtotal other agricultural products	10	—	—	1	10	—
6835 fish, prepared	1	—	—	—	1	—
6872 cocoa beans	0	—	—	—	0	—
6887 groceries	0	—	—	—	0	—
6888 water & ice	9	—	—	1	8	—
Total all manufactured equipment, machinery and products	788	—	—	298	490	0
7110 machinery (not elec)	774	—	—	298	476	0
7400 manufac. wood prod.	0	—	—	—	0	—
7900 manufac. prod. nec	14	—	—	—	14	—
Total waste and scrap nec	19	—	—	0	19	—
8900 waste and scrap nec	19	—	—	0	19	—
Total unknown or not elsewhere classified	2	2	—	—	—	—
9900 unknown or nec	2	2	—	—	—	—

PORT OF NEW ORLEANS, LA

Section Included: Both banks of the Mississippi River from mile 81.2 A.H.P. through mile 114.9 A.H.P.; Innerharbor Navigation Canal, 5.5 miles; Mississippi River-Gulf Outlet from its junction with the Innerharbor Navigation Canal to Bayou Bienvenue, 7 miles; and Harvey Canal, 5.5 miles. Maintained Depth: Mississippi River, 45 feet; Innerharbor Navigation Canal, 30 feet to mile 2.1, thence 32 feet; Mississippi River-Gulf Outlet, 36 feet; in bar channel, 37 feet; Harvey Canal, 12 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	89,999*	2003	83,847	2006	76,901	2009	68,126
2001	85,628	2004	78,085	2007	76,046		
2002	85,000	2005	65,876	2008	73,011		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	31,058	14,008	16,761	136	153
Total coal	808	90	718	—	—
1100 coal & lignite	780	78	702	—	—
1200 coal coke	28	12	15	—	—
Total petroleum and petroleum products	10,480	6,461	3,796	82	141
Subtotal crude petroleum	5,533	5,475	—	58	—
2100 crude petroleum	5,533	5,475	—	58	—
Subtotal petroleum products	4,948	987	3,796	24	141
2211 gasoline	153	27	126	—	—
2221 kerosene	12	—	12	—	—
2330 distillate fuel oil	2,724	686	1,936	—	102
2340 residual fuel oil	816	8	808	—	—
2350 lube oil & greases	103	0	103	—	—
2410 petro. jelly & waxes	6	6	—	—	—
2429 naphtha & solvents	176	101	75	—	—
2430 asphalt, tar & pitch	168	69	100	—	—
2540 petroleum coke	777	78	635	24	40
2640 hydrocarbon & petrol gases, liquefied and gaseous	14	14	1	—	—
Total chemicals and related products	2,508	1,029	1,467	—	12
Subtotal fertilizers	737	412	325	—	—
3110 nitrogenous fert.	396	315	81	—	—
3120 phosphatic fert.	34	34	0	—	—
3130 potassic fert.	115	61	55	—	—
3190 fert. & mixes nec	191	3	189	—	—
Subtotal other chemicals and related products	1,771	617	1,142	—	12
3211 acyclic hydrocarbons	19	16	3	—	—
3212 benzene & toluene	50	47	3	—	—
3219 other hydrocarbons	95	12	83	—	—
3220 alcohols	79	57	22	—	—
3230 carboxylic acids	67	45	22	—	—
3240 nitrogen func. comp.	137	51	86	—	—
3250 organo - inorg. comp.	134	10	123	—	1
3260 organic comp. nec	50	28	22	—	—
3272 sulphuric acid	44	31	13	—	—
3273 ammonia	87	86	0	—	—
3274 sodium hydroxide	101	13	76	—	12
3275 inorg. elem., oxides, & halogen salts	284	44	240	—	—
3276 metallic salts	135	105	30	—	—
3279 inorganic chem. nec	20	12	8	—	—
3281 radioactive material	6	0	6	—	—
3282 pigments & paints	14	1	13	—	—
3283 coloring mat. nec	7	4	3	—	—
3284 medicines	6	2	5	—	—
3285 perfumes & cleansers	10	3	7	—	—
3286 plastics	316	12	305	—	—

PORT OF NEW ORLEANS, LA
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
3291 pesticides	50	18	32	—	—
3292 starches, gluten, glue	5	1	5	—	—
3293 explosives	0	0	0	—	—
3297 chemical additives	27	14	13	—	—
3298 wood & resin chem.	0	0	0	—	—
3299 chem. products nec	27	5	22	—	—
Total crude materials, inedible except fuels	2,557	2,063	458	37	—
Subtotal forest products, wood and chips	346	285	61	—	—
4110 rubber & gums	210	208	1	—	—
4150 fuel wood	12	0	12	—	—
4161 wood chips	0	0	0	—	—
4170 wood in the rough	3	2	0	—	—
4189 lumber	120	74	46	—	—
4190 forest products nec	1	0	1	—	—
Subtotal pulp and waste paper	166	12	154	—	—
4225 pulp & waste paper	166	12	154	—	—
Subtotal soil, sand, gravel, rock and stone	676	673	3	—	—
4310 building stone	14	14	—	—	—
4322 limestone	639	639	—	—	—
4323 gypsum	1	—	1	—	—
4331 sand & gravel	23	20	3	—	—
Subtotal iron ore and scrap	305	91	177	37	—
4410 iron ore	125	88	—	37	—
4420 iron & steel scrap	180	3	177	—	—
Subtotal marine shells	0	0	0	—	—
4515 marine shells	0	0	0	—	—
Subtotal non-ferrous ores and scrap	417	361	56	—	—
4630 copper ore	0	—	0	—	—
4650 aluminum ore	66	58	8	—	—
4670 manganese ore	31	31	—	—	—
4680 non-ferrous scrap	5	3	2	—	—
4690 non-ferrous ores nec	316	269	46	—	—
Subtotal sulphur, clay and salt	51	47	5	—	—
4741 sulphur, (dry)	0	0	0	—	—
4782 clay & refrac. mat.	51	47	4	—	—
Subtotal slag	0	—	0	—	—
4860 slag	0	—	0	—	—
Subtotal other non-metal. min.	596	593	3	—	—
4900 non-metal. min. nec	596	593	3	—	—
Total primary manufactured goods	3,121	2,713	390	17	—
Subtotal paper products	185	13	173	—	—
5110 newsprint	3	—	3	—	—
5120 paper & paperboard	170	9	161	—	—
5190 paper products nec	13	4	9	—	—
Subtotal lime, cement and glass	61	54	7	—	—
5220 cement & concrete	9	9	—	—	—
5240 glass & glass prod.	2	1	1	—	—
5290 misc. mineral prod.	49	43	6	—	—
Subtotal primary iron and steel products	1,708	1,587	120	—	—
5312 pig iron	344	343	1	—	—
5315 ferro alloys	203	195	8	—	—
5320 i&s primary forms	198	111	87	—	—
5330 i&s plates & sheets	308	288	20	—	—
5360 i&s bars & shapes	242	240	2	—	—
5370 i&s pipe & tube	409	407	1	—	—
5390 primary i&s nec	4	3	1	—	—
Subtotal primary non-ferrous metal products	1,090	984	89	17	—
5421 copper	333	307	26	—	—
5422 aluminum	336	320	16	—	—
5429 smelted prod. nec	209	185	24	—	—
5480 fab. metal products	212	172	22	17	—
Subtotal primary wood products	77	76	1	—	—
5540 primary wood prod.	77	76	1	—	—
Total food and farm products	10,965	1,292	9,673	—	—
Subtotal fish	4	1	3	—	—
6134 fish (not shellfish)	3	0	3	—	—
6136 shellfish	1	0	0	—	—
Subtotal grain	4,947	0	4,947	—	—
6241 wheat	890	—	890	—	—
6344 corn	3,703	—	3,703	—	—
6442 rice	150	0	150	—	—
6447 sorghum grains	203	—	203	—	—
Subtotal oilseeds	3,700	3	3,697	—	—
6521 peanuts	2	2	—	—	—
6522 soybeans	3,452	0	3,452	—	—
6590 oilseeds nec	246	1	245	—	—
Subtotal vegetable products	1,100	837	263	—	—
6653 vegetable oils	1,067	824	242	—	—
6654 vegetables & prod.	33	13	20	—	—
Subtotal processed grain and animal feed	319	1	318	—	—
6746 wheat flour	0	—	0	—	—
6747 grain mill products	179	1	178	—	—
6782 animal feed, prep.	139	0	139	—	—
Subtotal other agricultural products	895	449	446	—	—
6811 meat, fresh, frozen	254	0	254	—	—
6817 meat, prepared	2	2	—	—	—
6822 dairy products	0	0	0	—	—

PORT OF NEW ORLEANS, LA
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
6835 fish, prepared	3	—	3	—	—
6838 tallow, animal oils	55	—	55	—	—
6839 animals & prod. nec	1	0	1	—	—
6856 bananas & plantains	11	11	0	—	—
6857 fruit & nuts nec	1	1	0	—	—
6858 fruit juices	1	1	1	—	—
6861 sugar	9	9	—	—	—
6865 molasses	84	84	—	—	—
6871 coffee	297	297	0	—	—
6872 cocoa beans	0	0	0	—	—
6885 alcoholic beverages	23	22	1	—	—
6888 water & ice	0	0	—	—	—
6889 food products nec	71	19	52	—	—
6891 tobacco & products	2	2	0	—	—
6893 cotton	79	—	79	—	—
6894 natural fibers nec	0	0	0	—	—
6899 farm products nec	0	0	0	—	—
Total all manufactured equipment, machinery and products	534	303	231	0	—
7110 machinery (not elec)	94	63	31	0	—
7120 electrical machinery	83	69	14	0	—
7210 vehicles & parts	42	24	19	—	—
7220 aircraft & parts	1	0	0	—	—
7230 ships & boats	15	1	14	—	—
7300 ordnance & access.	0	—	0	—	—
7400 manufac. wood prod.	28	18	10	—	—
7500 textile products	103	65	38	—	—
7600 rubber & plastic pr.	132	38	94	—	—
7900 manufac. prod. nec	37	27	10	—	—
Total unknown or not elsewhere classified	84	56	28	—	—
9900 unknown or nec	84	56	28	—	—

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Total, all commodities	37,068	667	3,347	19,630	11,065	2,359
Total coal	895	—	206	41	647	2
1100 coal & lignite	227	—	206	21	—	—
1200 coal coke	668	—	—	19	647	2
Total petroleum and petroleum products	18,805	487	2,310	8,671	5,145	2,192
Subtotal crude petroleum	199	—	14	185	0	—
2100 crude petroleum	199	—	14	185	0	—
Subtotal petroleum products	18,606	487	2,296	8,486	5,145	2,192
2211 gasoline	1,620	—	960	135	524	—
2221 kerosene	158	—	—	74	77	7
2330 distillate fuel oil	6,182	103	845	2,259	2,308	666
2340 residual fuel oil	8,938	374	491	4,746	1,818	1,510
2350 lube oil & greases	163	—	—	126	37	—
2429 naphtha & solvents	491	9	—	471	11	—
2430 asphalt, tar & pitch	255	—	—	186	61	7
2540 petroleum coke	631	—	—	425	204	2
2640 hydrocarbon & petrol gases, liquefied and gaseous	36	—	—	29	7	—
2990 petro. products nec	133	—	—	35	98	—
Total chemicals and related products	3,101	121	275	1,261	1,379	65
Subtotal fertilizers	1,398	68	—	326	943	61
3110 nitrogenous fert.	755	—	—	127	603	25
3120 phosphatic fert.	36	—	—	4	32	—
3130 potassic fert.	276	—	—	71	180	25
3190 fert. & mixes nec	331	68	—	124	128	11
Subtotal other chemicals and related products	1,703	52	275	935	436	4
3211 acyclic hydrocarbons	44	—	—	29	13	2
3212 benzene & toluene	109	—	—	1	107	—
3219 other hydrocarbons	75	—	—	7	68	—
3220 alcohols	739	—	275	438	25	1
3240 nitrogen func. comp.	32	—	—	—	32	—
3250 organo - inorg. comp.	2	—	—	—	2	—
3260 organic comp. nec	79	—	—	79	—	—
3272 sulphuric acid	107	32	—	30	44	1
3273 ammonia	180	—	—	180	—	—
3274 sodium hydroxide	271	20	—	165	86	—
3275 inorg. elem., oxides, & halogen salts	10	—	—	2	8	—
3276 metallic salts	49	—	—	1	47	—
3279 inorganic chem. nec	1	—	—	—	1	—
3297 chemical additives	4	—	—	3	1	—
3299 chem. products nec	1	—	—	—	1	—
Total crude materials, inedible except fuels	3,161	15	14	1,563	1,543	25
Subtotal forest products, wood and chips	12	—	—	—	12	—
4110 rubber & gums	12	—	—	—	12	—
Subtotal soil, sand, gravel, rock and stone	1,377	—	—	1,284	93	—
4322 limestone	444	—	—	364	79	—
4323 gypsum	112	—	—	112	—	—
4331 sand & gravel	729	—	—	716	13	—
4335 waterway improv. mat	92	—	—	92	—	—
Subtotal iron ore and scrap	393	—	—	134	244	15
4410 iron ore	20	—	—	2	18	—

PORT OF NEW ORLEANS, LA
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intrapor
4420 iron & steel scrap	373	—	—	132	225	15
Subtotal non-ferrous ores and scrap	441	15	—	4	412	10
4650 aluminum ore	66	15	—	3	48	—
4670 manganese ore	62	—	—	1	51	10
4690 non-ferrous ores nec	313	—	—	—	313	—
Subtotal sulphur, clay and salt	23	—	—	2	22	—
4782 clay & refrac. mat.	23	—	—	2	22	—
Subtotal slag	253	—	—	93	160	—
4860 slag	253	—	—	93	160	—
Subtotal other non-metal. min.	662	—	14	46	602	—
4900 non-metal. min. nec	662	—	14	46	602	—
Total primary manufactured goods	2,075	—	—	361	1,713	1
Subtotal lime, cement and glass	237	—	—	221	16	—
5220 cement & concrete	236	—	—	220	16	—
5290 misc. mineral prod.	1	—	—	1	—	—
Subtotal primary iron and steel products	1,597	—	—	129	1,468	1
5312 pig iron	155	—	—	—	155	—
5315 ferro alloys	239	—	—	6	233	—
5320 i&s primary forms	30	—	—	25	5	—
5330 i&s plates & sheets	399	—	—	84	315	—
5360 i&s bars & shapes	222	—	—	—	222	—
5370 i&s pipe & tube	467	—	—	12	454	1
5390 primary i&s nec	85	—	—	2	84	—
Subtotal primary non-ferrous metal products	241	—	—	11	230	—
5422 aluminum	153	—	—	—	153	—
5429 smelted prod. nec	17	—	—	—	17	—
5480 fab. metal products	71	—	—	11	59	—
Total food and farm products	8,786	44	541	7,642	486	74
Subtotal grain	4,491	—	49	4,267	149	25
6241 wheat	828	—	49	758	12	8
6344 corn	3,445	—	—	3,297	132	17
6442 rice	94	—	—	92	2	—
6445 oats	4	—	—	2	2	—
6447 sorghum grains	120	—	—	119	2	—
Subtotal oilseeds	2,518	—	—	2,417	62	39
6522 soybeans	2,377	—	—	2,277	61	39
6590 oilseeds nec	141	—	—	139	2	—
Subtotal vegetable products	263	—	—	57	202	3
6653 vegetable oils	263	—	—	57	202	3
Subtotal processed grain and animal feed	699	—	492	183	22	2
6747 grain mill products	492	—	492	—	—	—
6782 animal feed, prep.	207	—	—	183	22	2
Subtotal other agricultural products	815	44	—	717	49	4
6861 sugar	781	44	—	714	23	—
6865 molasses	32	—	—	3	25	4
6888 water & ice	2	1	—	—	1	—
Total all manufactured equipment, machinery and products	245	—	—	91	153	0
7110 machinery (not elec)	18	—	—	3	14	0
7120 electrical machinery	58	—	—	—	58	—
7210 vehicles & parts	6	—	—	—	6	—
7230 ships & boats	0	—	—	—	0	—
7500 textile products	7	—	—	—	7	—
7900 manufac. prod. nec	156	—	—	88	68	—
Total unknown or not elsewhere classified	0	0	—	—	—	—
9900 unknown or nec	0	0	—	—	—	—

PORT OF BATON ROUGE, LA

Section Included: Both banks of Mississippi River from mile 168.5 A.H.P. through mile 253 A.H.P.; including the Baton Rouge Barge Canal from a point on the east bank of the Mississippi River at mile 234.5 A.H.P., for a distance of 5 miles. Maintained Depth: 45 feet to mile 232.4, 40 feet to mile 233.8, 9 feet beyond; 12 feet in Barge Canal. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	65,207*	2003	61,264	2006	56,343	2009	51,918
2001	61,415	2004	57,083	2007	54,624		
2002	60,583	2005	59,294	2008	51,809		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	17,834	11,199	6,236	26	372
Total coal	12	12	—	—	—
1100 coal & lignite	10	10	—	—	—
1200 coal coke	2	2	—	—	—
Total petroleum and petroleum products	10,872	8,511	2,067	—	294
Subtotal crude petroleum	6,167	6,167	—	—	—
2100 crude petroleum	6,167	6,167	—	—	—
Subtotal petroleum products	4,705	2,343	2,067	—	294
2211 gasoline	605	85	324	—	196

PORT OF BATON ROUGE, LA
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
2221 kerosene	171	—	171	—	—
2330 distillate fuel oil	3,219	2,078	1,122	—	19
2340 residual fuel oil	362	143	219	—	—
2350 lube oil & greases	61	—	61	—	—
2429 naphtha & solvents	27	—	27	—	—
2540 petroleum coke	225	2	144	—	79
2640 hydrocarbon & petrol gases, liquefied and gaseous	35	35	—	—	—
Total chemicals and related products	2,949	1,079	1,765	26	78
Subtotal fertilizers	428	101	314	—	13
3110 nitrogenous fert.	398	71	314	—	13
3130 potassic fert.	29	29	—	—	—
3190 fert. & mixes nec	1	1	—	—	—
Subtotal other chemicals and related products	2,521	978	1,451	26	65
3211 acyclic hydrocarbons	68	16	30	22	—
3212 benzene & toluene	181	177	0	4	—
3219 other hydrocarbons	436	1	424	—	11
3220 alcohols	256	90	166	—	—
3230 carboxylic acids	22	0	22	—	—
3240 nitrogen func. comp.	72	0	72	—	—
3250 organo - inorg. comp.	3	1	2	—	0
3260 organic comp. nec	58	8	50	—	—
3273 ammonia	585	585	—	—	—
3274 sodium hydroxide	477	—	423	—	54
3275 inorg. elem., oxides, & halogen salts	42	39	4	—	—
3276 metallic salts	25	25	0	—	—
3279 inorganic chem. nec	20	20	—	—	—
3281 radioactive material	2	2	—	—	—
3282 pigments & paints	132	0	132	—	—
3283 coloring mat. nec	0	0	0	—	—
3284 medicines	0	0	0	—	—
3285 perfumes & cleansers	19	6	13	—	—
3286 plastics	80	1	79	—	—
3291 pesticides	1	0	1	—	—
3293 explosives	0	—	0	—	—
3297 chemical additives	0	0	—	—	—
3298 wood & resin chem.	1	—	1	—	—
3299 chem. products nec	39	6	32	—	—
Total crude materials, inedible except fuels	1,292	836	455	—	—
Subtotal forest products, wood and chips	2	2	0	—	—
4170 wood in the rough	0	0	—	—	—
4189 lumber	2	1	0	—	—
Subtotal pulp and waste paper	5	0	5	—	—
4225 pulp & waste paper	5	0	5	—	—
Subtotal soil, sand, gravel, rock and stone	377	377	—	—	—
4310 building stone	0	0	—	—	—
4322 limestone	28	28	—	—	—
4327 phosphate rock	341	341	—	—	—
4331 sand & gravel	8	8	—	—	—
Subtotal iron ore and scrap	495	157	338	—	—
4410 iron ore	41	41	—	—	—
4420 iron & steel scrap	454	116	338	—	—
Subtotal non-ferrous ores and scrap	28	27	0	—	—
4650 aluminum ore	28	27	0	—	—
Subtotal sulphur, clay and salt	227	114	112	—	—
4741 sulphur, (dry)	112	—	112	—	—
4782 clay & refrac. mat.	114	114	—	—	—
Subtotal slag	4	4	—	—	—
4860 slag	4	4	—	—	—
Subtotal other non-metal. min.	154	154	—	—	—
4900 non-metal. min. nec	154	154	—	—	—
Total primary manufactured goods	799	629	170	—	—
Subtotal paper products	2	0	1	—	—
5120 paper & paperboard	2	0	1	—	—
5190 paper products nec	0	—	0	—	—
Subtotal lime, cement and glass	42	41	1	—	—
5220 cement & concrete	27	27	—	—	—
5240 glass & glass prod.	1	0	1	—	—
5290 misc. mineral prod.	14	14	—	—	—
Subtotal primary iron and steel products	753	586	167	—	—
5312 pig iron	466	466	—	—	—
5315 ferro alloys	11	11	0	—	—
5320 i&s primary forms	208	41	167	—	—
5330 i&s plates & sheets	66	66	—	—	—
5360 i&s bars & shapes	1	1	—	—	—
5370 i&s pipe & tube	1	1	0	—	—
Subtotal primary non-ferrous metal products	3	2	1	—	—
5429 smelted prod. nec	1	0	1	—	—
5480 fab. metal products	2	2	1	—	—
Total food and farm products	1,893	119	1,774	—	—
Subtotal grain	873	22	851	—	—
6241 wheat	110	—	110	—	—
6344 corn	192	—	192	—	—
6442 rice	534	—	534	—	—
6443 barley & rye	22	22	—	—	—
6447 sorghum grains	16	—	16	—	—
Subtotal oilseeds	596	—	596	—	—
6522 soybeans	139	—	139	—	—

PORT OF BATON ROUGE, LA
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
6590 oilseeds nec	458	—	458	—	—
Subtotal vegetable products	67	0	67	—	—
6653 vegetable oils	67	—	67	—	—
6654 vegetables & prod.	0	0	0	—	—
Subtotal processed grain and animal feed	254	2	252	—	—
6747 grain mill products	116	2	113	—	—
6782 animal feed, prep.	138	—	138	—	—
Subtotal other agricultural products	102	94	8	—	—
6811 meat, fresh, frozen	0	—	0	—	—
6817 meat, prepared	0	0	—	—	—
6838 tallow, animal oils	7	—	7	—	—
6861 sugar	0	0	—	—	—
6865 molasses	90	90	—	—	—
6871 coffee	3	3	—	—	—
6885 alcoholic beverages	0	0	0	—	—
6889 food products nec	0	0	0	—	—
6893 cotton	1	—	1	—	—
Total all manufactured equipment, machinery and products	14	10	4	—	—
7110 machinery (not elec)	1	1	1	—	—
7120 electrical machinery	0	0	0	—	—
7210 vehicles & parts	1	0	1	—	—
7220 aircraft & parts	0	—	0	—	—
7230 ships & boats	0	0	—	—	—
7400 manufac. wood prod.	6	6	—	—	—
7500 textile products	0	0	0	—	—
7600 rubber & plastic pr.	4	2	1	—	—
7900 manufac. prod. nec	1	1	1	—	—
Total unknown or not elsewhere classified	3	3	0	—	—
9900 unknown or nec	3	3	0	—	—

Commodity	Total	Domestic				
		Coastwise		Internal		Intraport
		Receipts	Shipments	Receipts	Shipments	
Total, all commodities	34,084	641	1,585	10,266	19,958	1,633
Total coal	1,775	—	—	57	1,473	245
1100 coal & lignite	9	—	—	2	8	—
1200 coal coke	1,766	—	—	55	1,465	245
Total petroleum and petroleum products	14,913	548	1,316	2,831	9,882	336
Subtotal crude petroleum	456	—	—	312	145	—
2100 crude petroleum	456	—	—	312	145	—
Subtotal petroleum products	14,457	548	1,316	2,519	9,737	336
2211 gasoline	2,211	—	770	96	1,344	1
2221 kerosene	103	—	—	7	96	—
2330 distillate fuel oil	4,751	48	462	501	3,635	106
2340 residual fuel oil	3,461	461	25	521	2,426	28
2350 lube oil & greases	783	0	37	261	483	2
2410 petro. jelly & waxes	17	—	—	15	3	—
2429 naphtha & solvents	679	38	—	305	320	16
2430 asphalt, tar & pitch	—	—	20	551	288	129
2540 petroleum coke	668	—	1	128	489	49
2640 hydrocarbon & petrol gases, liquefied and gaseous	293	—	—	82	204	6
2990 petro. products nec	502	—	—	53	449	—
Total chemicals and related products	11,291	93	268	2,814	7,076	1,040
Subtotal fertilizers	3,076	16	52	37	2,966	5
3110 nitrogenous fert.	2,748	16	52	36	2,641	3
3130 potassic fert.	12	—	—	1	10	—
3190 fert. & mixes nec	316	—	—	—	314	2
Subtotal other chemicals and related products	8,215	77	215	2,777	4,110	1,036
3211 acyclic hydrocarbons	331	—	—	17	310	4
3212 benzene & toluene	1,906	77	—	965	411	452
3219 other hydrocarbons	1,423	—	—	699	594	130
3220 alcohols	927	—	75	460	392	—
3230 carboxylic acids	36	—	4	32	—	—
3260 organic comp. nec	247	—	0	108	99	40
3272 sulphuric acid	901	—	—	354	379	168
3273 ammonia	548	—	—	22	518	8
3274 sodium hydroxide	1,472	—	136	65	1,090	182
3275 inorg. elem., oxides, & halogen salts	133	—	—	54	76	2
3276 metallic salts	118	—	—	—	116	1
3279 inorganic chem. nec	17	—	—	—	17	—
3297 chemical additives	54	—	—	—	6	47
3298 wood & resin chem.	11	—	—	—	11	—
3299 chem. products nec	92	—	—	—	90	2
Total crude materials, inedible except fuels	2,676	—	—	2,067	608	1
Subtotal forest products, wood and chips	3	—	—	—	3	—
4190 forest products nec	3	—	—	—	3	—
Subtotal soil, sand, gravel, rock and stone	1,743	—	—	1,613	130	—
4322 limestone	1,415	—	—	1,375	40	—
4331 sand & gravel	143	—	—	53	90	—
4335 waterway improv. mat	185	—	—	185	—	—
Subtotal iron ore and scrap	636	—	—	439	196	1
4410 iron ore	108	—	—	5	103	1
4420 iron & steel scrap	528	—	—	434	94	—

PORT OF BATON ROUGE, LA
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Subtotal non-ferrous ores and scrap	124	—	—	2	122	—
4650 aluminum ore	120	—	—	2	119	—
4670 manganese ore	3	—	—	—	3	—
Subtotal sulphur, clay and salt	112	—	—	5	107	—
4782 clay & refrac. mat.	112	—	—	5	107	—
Subtotal slag	16	—	—	—	16	—
4860 slag	16	—	—	—	16	—
Subtotal other non-metal. min.	42	—	—	9	33	—
4900 non-metal. min. nec	42	—	—	9	33	—
Total primary manufactured goods	1,139	—	2	427	709	2
Subtotal lime, cement and glass	417	—	—	383	33	—
5210 lime	61	—	—	61	—	—
5220 cement & concrete	352	—	—	322	30	—
5290 misc. mineral prod.	3	—	—	—	3	—
Subtotal primary iron and steel products	696	—	2	44	649	2
5312 pig iron	503	—	2	—	502	—
5315 ferro alloys	26	—	—	—	26	—
5320 i&s primary forms	54	—	—	40	15	—
5330 i&s plates & sheets	107	—	—	—	105	2
5390 primary i&s nec	6	—	—	5	1	—
Subtotal primary non-ferrous metal products	26	—	—	—	26	—
5480 fab. metal products	26	—	—	—	26	—
Total food and farm products	2,277	—	—	2,066	203	8
Subtotal grain	1,114	—	—	1,020	87	8
6241 wheat	143	—	—	136	5	2
6344 corn	397	—	—	343	53	2
6442 rice	527	—	—	517	8	2
6443 barley & rye	4	—	—	4	—	—
6445 oats	2	—	—	2	—	—
6447 sorghum grains	42	—	—	19	20	3
Subtotal oilseeds	895	—	—	849	46	—
6522 soybeans	127	—	—	80	46	—
6590 oilseeds nec	769	—	—	769	—	—
Subtotal vegetable products	8	—	—	3	5	—
6653 vegetable oils	8	—	—	3	5	—
Subtotal processed grain and animal feed	190	—	—	187	3	—
6747 grain mill products	3	—	—	3	—	—
6782 animal feed, prep.	187	—	—	183	3	—
Subtotal other agricultural products	70	—	—	8	62	—
6835 fish, prepared	6	—	—	6	—	—
6865 molasses	64	—	—	1	62	—
Total all manufactured equipment, machinery and products	8	—	—	5	3	—
7110 machinery (not elec)	3	—	—	—	3	—
7600 rubber & plastic pr.	5	—	—	5	—	—
Total waste and scrap nec	4	—	—	—	4	—
8900 waste and scrap nec	4	—	—	—	4	—

BATON ROUGE HARBOR - DEVIL'S SWAMP, LA (INCLUDED IN PORT OF BATON ROUGE)

Section Included: An off-river slack water harbor channel located at mile 235.4 of the Lower Mississippi River, 2.5 miles long, 200 feet wide. Maintained Depth: 12 feet. Tidal range to 5 feet at mean higher water.

Comparative Statement of Traffic (thousand short tons)

First published for calendar year 2009

Year	Total	Year	Total	Year	Total	Year	Total
2000	0	2003	1,646	2006	1,369	2009	2,531
2001	0	2004	1,315	2007	1,940		
2002	0	2005	1,505	2008	2,156		

Note: Comparative traffic is unavailable prior to 2003.

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Inbound	Outbound
		Downbnd	Upbound
Total, all commodities	2,531	172	2,359
Total coal	1,506	2	1,504
1100 coal & lignite	2	2	—
1200 coal coke	1,504	—	1,504
Total petroleum and petroleum products	408	5	403
Subtotal petroleum products	408	5	403
2540 petroleum coke	408	5	403
Total chemicals and related products	419	51	368
Subtotal other chemicals and related products	419	51	368
3212 benzene & toluene	381	15	366
3219 other hydrocarbons	7	5	2
3230 carboxylic acids	19	19	—
3275 inorg. elem., oxides, & halogen salts	12	12	—
Total crude materials, inedible except fuels	144	60	84
Subtotal soil, sand, gravel, rock and stone	134	57	77
4322 limestone	54	54	—
4331 sand & gravel	80	3	77

BATON ROUGE HARBOR - DEVIL'S SWAMP, LA (INCLUDED IN PORT OF BATON ROUGE)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Internal	
		Inbound Downbnd	Outbound Upbound
Subtotal iron ore and scrap	4	1	3
4410 iron ore	4	1	3
Subtotal non-ferrous ores and scrap	3	2	2
4650 aluminum ore	3	2	2
Subtotal slag	2	—	2
4860 slag	2	—	2
Subtotal other non-metal. min.	2	—	2
4900 non-metal. min. nec	2	—	2
Total primary manufactured goods	50	50	—
Subtotal lime, cement and glass	50	50	—
5210 lime	50	50	—
Total all manufactured equipment, machinery and products	5	5	—
7600 rubber & plastic pr.	5	5	—
Ton-miles (x1000)	3,151	339	2,812

Tons All Traffic (x1000) 2,531
 Ton-miles All Traffic (x1000) 3,151
 Total Trip-ton-miles Internal and Intraport (x1000) 586,919

PORT OF SOUTH LOUISIANA (LA)

Section Included: Both banks of Mississippi River from mile 114.9 A.H.P. through mile 168.5 A.H.P. Maintained Depth: 45 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	215,931*	2003	198,825	2006	225,489	2009	212,581
2001	212,565	2004	224,408	2007	229,040		
2002	216,396	2005	212,245	2008	223,987		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	103,077	35,466	66,628	551	433
Total coal	2,543	—	2,543	—	—
1100 coal & lignite	2,402	—	2,402	—	—
1200 coal coke	141	—	141	—	—
Total petroleum and petroleum products	31,093	22,442	8,138	261	251
Subtotal crude petroleum	13,972	13,808	—	164	—
2100 crude petroleum	13,972	13,808	—	164	—
Subtotal petroleum products	17,121	8,634	8,138	97	251
2211 gasoline	1,344	653	691	—	—
2330 distillate fuel oil	11,868	7,496	4,260	97	15
2340 residual fuel oil	1,831	349	1,483	—	—
2350 lube oil & greases	210	7	203	—	—
2429 naphtha & solvents	610	44	566	—	—
2430 asphalt, tar & pitch	86	12	73	—	—
2540 petroleum coke	1,146	47	863	—	236
2640 hydrocarbon & petrol gases, liquefied and gaseous	26	26	—	—	—
Total chemicals and related products	6,136	4,706	1,131	133	166
Subtotal fertilizers	2,208	1,916	292	—	—
3110 nitrogenous fert.	1,814	1,758	57	—	—
3130 potassic fert.	162	148	14	—	—
3190 fert. & mixes nec	231	10	221	—	—
Subtotal other chemicals and related products	3,929	2,791	839	133	166
3211 acyclic hydrocarbons	124	77	14	33	—
3212 benzene & toluene	74	65	—	9	—
3219 other hydrocarbons	229	2	228	—	—
3220 alcohols	1,717	1,498	150	69	—
3230 carboxylic acids	25	0	25	—	—
3240 nitrogen func. comp.	39	2	37	—	—
3250 organo - inorg. comp.	1	—	1	—	—
3260 organic comp. nec	41	3	35	3	—
3271 sulphur (liquid)	16	16	—	—	—
3272 sulphuric acid	21	17	3	—	—
3273 ammonia	847	847	—	—	—
3274 sodium hydroxide	364	21	182	—	161
3275 inorg. elem., oxides, & halogen salts	153	56	96	—	—
3276 metallic salts	134	123	6	—	5
3279 inorganic chem. nec	26	26	—	—	—
3281 radioactive material	2	2	—	—	—
3282 pigments & paints	33	28	6	—	—
3285 perfumes & cleansers	5	—	5	—	—
3286 plastics	22	—	3	19	—
3292 starches, gluten, glue	11	—	11	—	—
3297 chemical additives	4	—	4	—	—
3299 chem. products nec	40	8	32	—	—

PORT OF SOUTH LOUISIANA (LA)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total crude materials, inedible except fuels	8,601	6,259	2,190	136	16
Subtotal forest products, wood and chips	1	1	—	—	—
4110 rubber & gums	1	1	—	—	—
Subtotal soil, sand, gravel, rock and stone	1,260	1,260	0	—	—
4310 building stone	4	4	—	—	—
4322 limestone	1,124	1,124	—	—	—
4327 phosphate rock	132	132	—	—	—
4331 sand & gravel	0	—	0	—	—
Subtotal iron ore and scrap	2,319	342	1,841	136	—
4410 iron ore	574	312	126	136	—
4420 iron & steel scrap	1,746	30	1,716	—	—
Subtotal marine shells	0	0	—	—	—
4515 marine shells	0	0	—	—	—
Subtotal non-ferrous ores and scrap	3,562	3,434	112	—	16
4650 aluminum ore	3,119	3,090	13	—	16
4670 manganese ore	180	180	—	—	—
4690 non-ferrous ores nec	263	164	99	—	—
Subtotal sulphur, clay and salt	283	46	237	—	—
4741 sulphur, (dry)	237	—	237	—	—
4782 clay & refrac. mat.	46	46	—	—	—
Subtotal other non-metal. min.	1,175	1,175	0	—	—
4900 non-metal. min. nec	1,175	1,175	0	—	—
Total primary manufactured goods	2,271	1,944	306	21	—
Subtotal paper products	0	0	0	—	—
5120 paper & paperboard	0	—	0	—	—
5190 paper products nec	0	0	0	—	—
Subtotal lime, cement and glass	37	37	0	—	—
5210 lime	1	1	—	—	—
5220 cement & concrete	32	32	0	—	—
5290 misc. mineral prod.	4	4	—	—	—
Subtotal primary iron and steel products	2,057	1,777	280	—	—
5312 pig iron	1,435	1,435	—	—	—
5315 ferro alloys	243	234	8	—	—
5320 i&s primary forms	270	2	268	—	—
5330 i&s plates & sheets	4	1	3	—	—
5360 i&s bars & shapes	5	4	1	—	—
5370 i&s pipe & tube	100	100	0	—	—
5390 primary i&s nec	0	0	0	—	—
Subtotal primary non-ferrous metal products	175	129	26	21	—
5421 copper	6	6	—	—	—
5422 aluminum	33	33	0	—	—
5429 smelted prod. nec	21	8	12	—	—
5480 fab. metal products	116	81	13	21	—
Subtotal primary wood products	2	2	—	—	—
5540 primary wood prod.	2	2	—	—	—
Total food and farm products	52,417	99	52,317	—	—
Subtotal grain	27,912	34	27,878	—	—
6241 wheat	2,079	—	2,079	—	—
6344 corn	24,937	—	24,937	—	—
6442 rice	473	6	468	—	—
6443 barley & rye	28	28	—	—	—
6447 sorghum grains	394	—	394	—	—
Subtotal oilseeds	21,241	—	21,241	—	—
6522 soybeans	18,483	—	18,483	—	—
6590 oilseeds nec	2,758	—	2,758	—	—
Subtotal vegetable products	1,093	9	1,084	—	—
6653 vegetable oils	1,065	9	1,055	—	—
6654 vegetables & prod.	28	—	28	—	—
Subtotal processed grain and animal feed	2,064	—	2,064	—	—
6747 grain mill products	1,171	—	1,171	—	—
6782 animal feed, prep.	892	—	892	—	—
Subtotal other agricultural products	107	56	51	—	—
6838 tallow, animal oils	8	—	8	—	—
6858 fruit juices	9	9	—	—	—
6861 sugar	13	13	—	—	—
6865 molasses	34	34	—	—	—
6885 alcoholic beverages	7	—	7	—	—
6889 food products nec	36	—	36	—	—
Total all manufactured equipment, machinery and products	5	4	1	—	—
7110 machinery (not elec)	3	3	0	—	—
7120 electrical machinery	0	0	0	—	—
7210 vehicles & parts	0	0	0	—	—
7230 ships & boats	0	0	0	—	—
7400 manufac. wood prod.	0	—	0	—	—
7500 textile products	0	0	0	—	—
7600 rubber & plastic pr.	0	0	0	—	—
7900 manufac. prod. nec	0	0	0	—	—
Total unknown or not elsewhere classified	11	11	1	—	—
9900 unknown or nec	11	11	1	—	—

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Total, all commodities	109,503	4,106	9,870	66,198	25,052	4,277
Total coal	886	—	—	816	63	7
1100 coal & lignite	583	—	—	575	3	5

PORT OF SOUTH LOUISIANA (LA)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Inraport
1200 coal coke	303	—	—	240	61	2
Total petroleum and petroleum products	34,891	430	9,564	13,556	9,231	2,110
Subtotal crude petroleum	3,973	—	—	2,887	1,031	55
2100 crude petroleum	3,973	—	—	2,887	1,031	55
Subtotal petroleum products	30,918	430	9,564	10,669	8,200	2,055
2211 gasoline	7,107	—	5,810	534	734	29
2221 kerosene	98	—	—	98	—	—
2330 distillate fuel oil	9,994	49	2,507	4,489	2,173	775
2340 residual fuel oil	7,977	381	540	3,060	2,845	1,151
2350 lube oil & greases	431	—	23	378	17	14
2429 naphtha & solvents	838	—	14	476	319	30
2430 asphalt, tar & pitch	1,571	—	629	697	206	39
2540 petroleum coke	2,355	—	40	409	1,888	18
2640 hydrocarbon & petrol gases, liquefied and gaseous	319	—	—	319	—	—
2990 petro. products nec	227	—	—	209	18	—
Total chemicals and related products	12,320	678	195	1,929	8,326	1,192
Subtotal fertilizers	4,888	478	—	180	4,168	62
3110 nitrogenous fert.	2,501	428	—	48	2,021	4
3120 phosphatic fert.	22	—	—	—	22	—
3130 potassic fert.	453	—	—	5	436	13
3190 fert. & mixes nec	1,912	50	—	128	1,689	45
Subtotal other chemicals and related products	7,432	200	195	1,749	4,158	1,130
3211 acyclic hydrocarbons	443	—	—	296	147	—
3212 benzene & toluene	914	—	—	536	378	—
3219 other hydrocarbons	1,052	—	—	82	970	—
3220 alcohols	1,306	—	66	222	1,012	6
3230 carboxylic acids	43	—	—	34	9	—
3240 nitrogen func. comp.	18	—	—	5	13	—
3250 organo - inorg. comp.	2	—	—	2	—	—
3260 organic comp. nec	31	—	—	—	31	—
3271 sulphur (liquid)	229	200	—	3	—	27
3272 sulphuric acid	313	—	—	138	142	33
3273 ammonia	654	—	—	—	654	—
3274 sodium hydroxide	1,127	—	123	253	468	283
3275 inorg. elem., oxides, & halogen salts	1,098	—	5	127	185	781
3276 metallic salts	166	—	—	41	125	—
3279 inorganic chem. nec	18	—	—	—	18	—
3298 wood & resin chem.	11	—	—	11	—	—
3299 chem. products nec	5	—	—	—	5	—
Total crude materials, inedible except fuels	10,438	2,969	—	3,024	4,422	23
Subtotal soil, sand, gravel, rock and stone	3,782	2,427	—	1,207	137	11
4322 limestone	744	—	—	614	121	9
4327 phosphate rock	2,427	2,427	—	—	—	—
4331 sand & gravel	290	—	—	273	16	—
4335 waterway improv. mat.	321	—	—	320	—	1
Subtotal iron ore and scrap	2,087	—	—	1,612	476	—
4410 iron ore	415	—	—	—	415	—
4420 iron & steel scrap	1,673	—	—	1,612	61	—
Subtotal non-ferrous ores and scrap	2,995	543	—	171	2,280	1
4650 aluminum ore	2,415	543	—	21	1,851	1
4670 manganese ore	357	—	—	—	357	—
4690 non-ferrous ores nec	223	—	—	150	72	—
Subtotal sulphur, clay and salt	127	—	—	—	127	—
4782 clay & refrac. mat.	127	—	—	—	127	—
Subtotal slag	86	—	—	28	58	—
4860 slag	86	—	—	28	58	—
Subtotal other non-metal. min.	1,361	—	—	6	1,345	11
4900 non-metal. min. nec	1,361	—	—	6	1,345	11
Total primary manufactured goods	2,597	29	6	305	2,257	—
Subtotal lime, cement and glass	122	—	—	92	31	—
5220 cement & concrete	122	—	—	92	31	—
Subtotal primary iron and steel products	2,195	—	6	45	2,143	—
5312 pig iron	1,662	—	6	—	1,655	—
5315 ferro alloys	288	—	—	—	288	—
5320 i&s primary forms	1	—	—	—	1	—
5330 i&s plates & sheets	12	—	—	3	9	—
5360 i&s bars & shapes	10	—	—	—	10	—
5370 i&s pipe & tube	211	—	—	41	170	—
5390 primary i&s nec	11	—	—	2	10	—
Subtotal primary non-ferrous metal products	280	29	—	168	83	—
5422 aluminum	2	—	—	—	2	—
5480 fab. metal products	278	29	—	168	82	—
Total food and farm products	48,135	—	93	46,556	734	752
Subtotal grain	26,695	—	25	25,986	328	357
6241 wheat	1,907	—	25	1,709	117	56
6344 corn	23,993	—	—	23,544	165	285
6442 rice	456	—	—	441	8	7
6443 barley & rye	30	—	—	—	30	—
6445 oats	2	—	—	—	2	—
6447 sorghum grains	307	—	—	293	5	8
Subtotal oilseeds	18,657	—	—	18,331	112	214
6522 soybeans	16,615	—	—	16,354	97	163
6590 oilseeds nec	2,043	—	—	1,977	15	51
Subtotal vegetable products	323	—	—	295	26	1
6653 vegetable oils	318	—	—	291	26	—
6654 vegetables & prod.	5	—	—	3	—	1

PORT OF SOUTH LOUISIANA (LA)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intrapor
Subtotal processed grain and animal feed	2,187	—	68	1,920	127	71
6747 grain mill products	239	—	68	167	3	—
6782 animal feed, prep.	1,948	—	—	1,753	124	71
Subtotal other agricultural products	274	—	—	23	141	109
6838 tallow, animal oils	11	—	—	11	—	—
6861 sugar	21	—	—	—	21	—
6865 molasses	120	—	—	—	120	—
6885 alcoholic beverages	13	—	—	13	—	—
6888 water & ice	109	—	—	—	—	109
Total all manufactured equipment, machinery and products	46	—	13	12	17	3
7110 machinery (not elec)	1	—	—	—	1	—
7210 vehicles & parts	3	—	—	—	3	—
7600 rubber & plastic pr.	2	—	—	—	2	—
7900 manufac. prod. nec	39	—	13	12	11	3
Total waste and scrap nec	190	—	—	—	—	190
8900 waste and scrap nec	190	—	—	—	—	190

PORT OF PLAQUEMINES, LA

Section Included: Both banks of Mississippi River from mile 0 A.H.P. through mile 81.2 A.H.P. Maintained Depth: 45 feet. Tidal range to 3 feet at mean high high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	59,658*	2003	55,917	2006	55,890	2009	50,869
2001	60,694	2004	54,408	2007	58,817		
2002	59,111	2005	47,872	2008	63,744		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	16,161	2,197	13,871	18	74
Total coal	2,219	345	1,874	—	—
1100 coal & lignite	2,091	345	1,746	—	—
1200 coal coke	128	—	128	—	—
Total petroleum and petroleum products	3,624	650	2,900	—	74
Subtotal crude petroleum	433	433	—	—	—
2100 crude petroleum	433	433	—	—	—
Subtotal petroleum products	3,192	217	2,900	—	74
2211 gasoline	600	31	494	—	74
2330 distillate fuel oil	532	139	393	—	—
2340 residual fuel oil	92	—	92	—	—
2350 lube oil & greases	44	44	—	—	—
2429 naphtha & solvents	9	0	8	—	—
2540 petroleum coke	1,915	2	1,913	—	—
Total chemicals and related products	1,191	679	493	18	—
Subtotal fertilizers	230	205	25	—	—
3110 nitrogenous fert.	193	168	25	—	—
3130 potassic fert.	37	37	—	—	—
Subtotal other chemicals and related products	960	475	468	18	—
3211 acyclic hydrocarbons	99	93	6	—	—
3212 benzene & toluene	47	47	—	—	—
3219 other hydrocarbons	142	15	127	—	—
3220 alcohols	83	32	34	17	—
3230 carboxylic acids	58	46	11	—	—
3240 nitrogen func. comp.	128	34	94	—	—
3250 organo - inorg. comp.	11	9	2	—	—
3260 organic comp. nec	36	16	19	1	—
3273 ammonia	86	86	—	—	—
3274 sodium hydroxide	24	24	—	—	—
3275 inorg. elem., oxides, & halogen salts	110	—	110	—	—
3276 metallic salts	44	44	—	—	—
3279 inorganic chem. nec	3	3	—	—	—
3282 pigments & paints	26	—	26	—	—
3284 medicines	2	—	2	—	—
3285 perfumes & cleansers	7	3	4	—	—
3286 plastics	12	4	7	—	—
3291 pesticides	3	3	—	—	—
3297 chemical additives	21	12	9	—	—
3298 wood & resin chem.	16	—	16	—	—
3299 chem. products nec	2	2	—	—	—
Total crude materials, inedible except fuels	316	312	4	—	—
Subtotal forest products, wood and chips	5	1	4	—	—
4150 fuel wood	5	1	4	—	—
4189 lumber	0	0	—	—	—
Subtotal iron ore and scrap	73	73	—	—	—
4410 iron ore	73	73	—	—	—
Subtotal non-ferrous ores and scrap	184	184	—	—	—
4650 aluminum ore	132	132	—	—	—
4670 manganese ore	51	51	—	—	—

PORT OF PLAQUEMINES, LA
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
4680 non-ferrous scrap	0	0	—	—	—
Subtotal sulphur, clay and salt	9	9	—	—	—
4741 sulphur, (dry)	5	5	—	—	—
4782 clay & refrac. mat.	4	4	—	—	—
Subtotal other non-metal. min.	45	45	—	—	—
4900 non-metal. min. nec	45	45	—	—	—
Total primary manufactured goods	85	82	4	—	—
Subtotal paper products	4	—	4	—	—
5120 paper & paperboard	4	—	4	—	—
Subtotal primary iron and steel products	78	78	—	—	—
5312 pig iron	66	66	—	—	—
5370 i&s pipe & tube	12	12	—	—	—
Subtotal primary non-ferrous metal products	4	4	—	—	—
5421 copper	4	4	—	—	—
Total food and farm products	8,678	123	8,555	—	—
Subtotal grain	5,234	—	5,234	—	—
6241 wheat	1,263	—	1,263	—	—
6344 corn	3,440	—	3,440	—	—
6442 rice	490	—	490	—	—
6447 sorghum grains	41	—	41	—	—
Subtotal oilseeds	2,269	—	2,269	—	—
6522 soybeans	2,120	—	2,120	—	—
6590 oilseeds nec	149	—	149	—	—
Subtotal vegetable products	219	115	105	—	—
6653 vegetable oils	218	115	103	—	—
6654 vegetables & prod.	1	—	1	—	—
Subtotal processed grain and animal feed	941	—	941	—	—
6747 grain mill products	672	—	672	—	—
6782 animal feed, prep.	269	—	269	—	—
Subtotal other agricultural products	16	9	7	—	—
6838 tallow, animal oils	1	—	1	—	—
6865 molasses	2	2	—	—	—
6889 food products nec	12	7	5	—	—
6893 cotton	1	—	1	—	—
Total all manufactured equipment, machinery and products	9	1	8	—	—
7110 machinery (not elec)	7	1	6	—	—
7210 vehicles & parts	0	0	—	—	—
7600 rubber & plastic pr.	2	—	2	—	—
7900 manufac. prod. nec	0	0	—	—	—
Total unknown or not elsewhere classified	39	5	34	—	—
9900 unknown or nec	39	5	34	—	—

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Total, all commodities	34,708	2	6,974	22,530	5,140	62
Total coal	17,301	—	6,083	11,167	50	—
1100 coal & lignite	15,305	—	6,083	9,198	23	—
1200 coal coke	1,996	—	—	1,969	27	—
Total petroleum and petroleum products	7,851	—	876	2,516	4,414	44
Subtotal crude petroleum	2,999	—	201	462	2,292	44
2100 crude petroleum	2,999	—	201	462	2,292	44
Subtotal petroleum products	4,851	—	675	2,055	2,122	—
2211 gasoline	443	—	115	8	320	—
2330 distillate fuel oil	751	—	131	180	439	—
2340 residual fuel oil	767	—	19	293	454	—
2350 lube oil & greases	152	—	—	87	66	—
2429 naphtha & solvents	289	—	—	142	147	—
2430 asphalt, tar & pitch	3	—	—	3	—	—
2540 petroleum coke	2,146	—	388	1,337	421	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	18	—	—	1	17	—
2990 petro. products nec	282	—	21	3	258	—
Total chemicals and related products	768	2	—	289	470	7
Subtotal fertilizers	28	—	—	—	28	—
3110 nitrogenous fert.	21	—	—	—	21	—
3130 potassic fert.	5	—	—	—	5	—
3190 fert. & mixes nec	2	—	—	—	2	—
Subtotal other chemicals and related products	740	2	—	289	441	7
3211 acyclic hydrocarbons	87	—	—	80	6	—
3212 benzene & toluene	163	—	—	—	163	—
3219 other hydrocarbons	410	—	—	155	247	7
3220 alcohols	57	—	—	37	20	—
3240 nitrogen func. comp.	9	—	—	9	—	—
3274 sodium hydroxide	4	2	—	—	1	—
3275 inorg. elem., oxides, & halogen salts	3	—	—	—	3	—
3297 chemical additives	1	—	—	1	—	—
3299 chem. products nec	7	—	—	7	—	—
Total crude materials, inedible except fuels	502	—	—	453	49	—
Subtotal soil, sand, gravel, rock and stone	453	—	—	453	—	—
4322 limestone	117	—	—	117	—	—
4331 sand & gravel	72	—	—	72	—	—
4335 waterway improv. mat	264	—	—	264	—	—
Subtotal non-ferrous ores and scrap	1	—	—	—	1	—
4650 aluminum ore	1	—	—	—	1	—

PORT OF PLAQUEMINES, LA
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Subtotal other non-metal. min.	48	—	—	—	48	—
4900 non-metal. min. nec	48	—	—	—	48	—
Total primary manufactured goods	24	—	—	—	24	—
Subtotal primary iron and steel products	24	—	—	—	24	—
5312 pig iron	4	—	—	—	4	—
5370 i&s pipe & tube	21	—	—	—	21	—
Total food and farm products	8,253	—	15	8,101	126	10
Subtotal grain	4,889	—	—	4,817	63	9
6241 wheat	1,113	—	—	1,103	8	1
6344 corn	3,157	—	—	3,103	51	3
6442 rice	592	—	—	586	2	4
6443 barley & rye	2	—	—	—	2	—
6447 sorghum grains	25	—	—	25	—	—
Subtotal oilseeds	2,430	—	—	2,401	28	2
6522 soybeans	2,199	—	—	2,170	28	2
6590 oilseeds nec	231	—	—	231	—	—
Subtotal vegetable products	13	—	—	3	10	—
6653 vegetable oils	11	—	—	1	10	—
6654 vegetables & prod.	2	—	—	2	—	—
Subtotal processed grain and animal feed	916	—	15	880	21	—
6747 grain mill products	26	—	15	10	—	—
6782 animal feed, prep.	891	—	—	870	21	—
Subtotal other agricultural products	5	—	—	—	5	—
6838 tallow. animal oils	5	—	—	—	5	—
Total all manufactured equipment, machinery and products	9	—	—	3	6	—
7110 machinery (not elec)	6	—	—	3	3	—
7900 manufac. prod. nec	3	—	—	—	3	—

Other Harbors and Waterways 2009

Harbor or Waterway Project	Commodity	Thousand Short Tons
AMITE RIVER AND BAYOU MANCHAC, LA BARATARIA BAY WATERWAY, LA	No Commerce Reported	
	2100 crude petroleum	46
	2330 distillate fuel oil	1
	4335 waterway improv. mat	44
	4900 non-metal. min. nec	13
	5220 cement & concrete	0
	6888 water & ice	1
	7110 machinery (not elec)	38
	Total Tons(x1000)	143
	Total Ton-miles(x1000)	2,885
Total Trip-ton-miles Internal and Intraport (x1000)	51,772	
BAYOU BONFOUCA, LA	5330 i&s plates & sheets	2
	Total Tons(x1000)	2
	Total Ton-miles(x1000)	9
	Total Trip-ton-miles Internal and Intraport (x1000)	1,418
BAYOU DUPRE, LA BAYOU GROSSE TETE, LA BAYOU LACOMBE, LA BAYOU LITTLE CAILLOU, LA	No Commerce Reported	
	No Commerce Reported	
	No Commerce Reported	
	2100 crude petroleum	95
	4322 limestone	1
	4335 waterway improv. mat	9
	4900 non-metal. min. nec	66
	5220 cement & concrete	0
	7110 machinery (not elec)	0
	8900 waste and scrap nec	1
Total Tons(x1000)	172	
Total Ton-miles(x1000)	3,970	
Total Trip-ton-miles Internal and Intraport (x1000)	27,693	
BAYOU PLAQUEMINE BRULE, LA BAYOU SEGNETTE WATERWAY, LA BAYOU TERREBONNE, LA	No Commerce Reported	
	No Commerce Reported	
	2100 crude petroleum	41
	2330 distillate fuel oil	1
	4782 clay & refrac. mat.	2
	4900 non-metal. min. nec	93
	5220 cement & concrete	0
	6888 water & ice	2
	7110 machinery (not elec)	7
	Total Tons(x1000)	146
Total Ton-miles(x1000)	4,458	
Total Trip-ton-miles Internal and Intraport (x1000)	6,443	
BAYOUS LA LOUTRE, ST. MALO AND YSCLOSKEY, LA	2100 crude petroleum	6
	7110 machinery (not elec)	0
	Total Tons(x1000)	6
	Total Trip-ton-miles Internal and Intraport (x1000)	30
BIG PIGEON AND LITTLE PIGEON BAYOUS, LA	2100 crude petroleum	20
	2330 distillate fuel oil	0
	4900 non-metal. min. nec	11
	Total Tons(x1000)	32
Total Ton-miles(x1000)	315	
Total Trip-ton-miles Internal and Intraport (x1000)	1,556	
FRANKLIN CANAL, LA (GULF INTRACOASTAL WATERWAY)	5370 i&s pipe & tube	20
	Total Tons(x1000)	20
	Total Ton-miles(x1000)	101
	Total Trip-ton-miles Internal and Intraport (x1000)	2,887
PASS MANCHAC, LA TCHEFUNCTE AND BOGUE FALAYA RIVERS, LA TICKFAW, NATALBANY, PONCHATOULA AND BLOOD RIVERS, LA VINTON WATERWAY, LA WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU)	No Commerce Reported	
	No Commerce Reported	
	No Commerce Reported	
	No Commerce Reported	
	2100 crude petroleum	39
	2330 distillate fuel oil	0
	4331 sand & gravel	7
	4335 waterway improv. mat	17
	4782 clay & refrac. mat.	0
	4900 non-metal. min. nec	2
5220 cement & concrete	1	
6888 water & ice	0	
7110 machinery (not elec)	5	
7400 manufac. wood prod.	0	
Total Tons(x1000)	73	
Total Ton-miles(x1000)	1,113	
Total Trip-ton-miles Internal and Intraport (x1000)	25,525	

SABINE-NECHES WATERWAY, TX (BEAUMONT, ORANGE, PORT ARTHUR, AND SABINE PASS HARBOR, TX)

Section Included: Gulf of Mexico to turning basins at West Port Arthur, Beaumont, and Orange, TX, about 85.8 miles; Adams Bayou Channel, about 1.6 miles; and Cow Bayou Channel, about 7 miles. Maintained Depth: Sabine Pass Channel, TX, 40 feet; Port Arthur, TX, 37 feet; Beaumont, TX, 39 feet; extension to Bethlehem Steel Shipyard, 32 feet; Orange, TX, 27 feet except channel around Harbor Island, 20 feet; Adams Bayou Channel, 9 feet; and Cow Bayou Channel, 8 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	126,295*	2003	143,923	2006	138,067	2009	127,830
2001	128,944	2004	150,331	2007	140,967		
2002	135,088	2005	134,695	2008	129,611		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	67,672	50,186	16,271	1,128	87
Total petroleum and petroleum products	59,579	48,335	10,353	805	87
Subtotal crude petroleum	46,533	45,764	—	769	—
2100 crude petroleum	46,533	45,764	—	769	—
Subtotal petroleum products	13,046	2,570	10,353	35	87
2211 gasoline	4,154	906	3,241	—	7
2330 distillate fuel oil	3,581	1,088	2,493	—	—
2340 residual fuel oil	462	427	—	35	—
2350 lube oil & greases	50	—	50	—	—
2429 naphtha & solvents	107	71	36	—	—
2430 asphalt, tar & pitch	36	—	36	—	—
2540 petroleum coke	4,656	79	4,497	—	81
Total chemicals and related products	4,371	984	3,387	0	—
Subtotal fertilizers	523	—	523	—	—
3110 nitrogenous fert.	42	—	42	—	—
3130 potassic fert.	454	—	454	—	—
3190 fert. & mixes nec	28	—	28	—	—
Subtotal other chemicals and related products	3,848	984	2,864	0	—
3211 acyclic hydrocarbons	15	6	9	—	—
3212 benzene & toluene	29	29	—	—	—
3219 other hydrocarbons	396	16	380	—	—
3220 alcohols	379	324	55	—	—
3230 carboxylic acids	3	—	3	—	—
3240 nitrogen func. comp.	2	—	2	—	—
3250 organo - inorg. comp.	13	13	—	—	—
3260 organic comp. nec	823	—	823	—	—
3272 sulphuric acid	374	365	9	—	—
3273 ammonia	221	213	8	—	—
3274 sodium hydroxide	7	—	7	—	—
3275 inorg. elem., oxides, & halogen salts	10	10	—	0	—
3276 metallic salts	1,529	—	1,529	—	—
3282 pigments & paints	12	—	12	—	—
3283 coloring mat. nec	7	7	—	—	—
3291 pesticides	2	—	2	—	—
3297 chemical additives	25	—	25	—	—
3299 chem. products nec	0	0	—	—	—
Total crude materials, inedible except fuels	1,947	646	979	323	—
Subtotal forest products, wood and chips	0	0	—	—	—
4189 lumber	0	0	—	—	—
Subtotal pulp and waste paper	211	164	47	—	—
4225 pulp & waste paper	211	164	47	—	—
Subtotal soil, sand, gravel, rock and stone	742	419	—	323	—
4322 limestone	402	402	—	—	—
4331 sand & gravel	340	17	—	323	—
Subtotal iron ore and scrap	18	18	—	—	—
4410 iron ore	18	18	—	—	—
Subtotal non-ferrous ores and scrap	44	44	—	—	—
4680 non-ferrous scrap	44	44	—	—	—
Subtotal sulphur, clay and salt	932	—	932	—	—
4741 sulphur, (dry)	860	—	860	—	—
4782 clay & refrac. mat.	71	—	71	—	—
Total primary manufactured goods	165	56	109	—	—
Subtotal paper products	86	6	80	—	—
5110 newsprint	6	6	—	—	—
5120 paper & paperboard	80	—	80	—	—
Subtotal primary iron and steel products	57	29	28	—	—
5320 i&s primary forms	3	0	3	—	—
5330 i&s plates & sheets	3	3	—	—	—
5360 i&s bars & shapes	5	5	—	—	—
5370 i&s pipe & tube	34	9	25	—	—
5390 primary i&s nec	11	11	—	—	—
Subtotal primary non-ferrous metal products	15	15	0	—	—
5480 fab. metal products	15	15	0	—	—
Subtotal primary wood products	7	7	—	—	—
5540 primary wood prod.	7	7	—	—	—
Total food and farm products	1,439	0	1,439	—	—
Subtotal grain	773	—	773	—	—
6241 wheat	773	—	773	—	—
Subtotal oilseeds	622	—	622	—	—
6522 soybeans	622	—	622	—	—
Subtotal vegetable products	10	—	10	—	—
6654 vegetables & prod.	10	—	10	—	—

SABINE-NECHES WATERWAY, TX (BEAUMONT, ORANGE, PORT ARTHUR, AND SABINE PASS HARBOR, TX)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Subtotal processed grain and animal feed	6	—	—	6	—
6746 wheat flour	6	—	—	6	—
Subtotal other agricultural products	28	0	28	—	—
6885 alcoholic beverages	21	—	21	—	—
6888 water & ice	0	0	—	—	—
6889 food products nec	7	0	7	—	—
Total all manufactured equipment, machinery and products	153	148	5	—	—
7110 machinery (not elec)	83	78	5	—	—
7120 electrical machinery	19	19	0	—	—
7210 vehicles & parts	30	30	—	—	—
7230 ships & boats	1	1	—	—	—
7400 manufac. wood prod.	0	0	—	—	—
7600 rubber & plastic pr.	2	2	—	—	—
7900 manufac. prod. nec	18	18	—	—	—
Total unknown or not elsewhere classified	18	18	—	—	—
9900 unknown or nec	18	18	—	—	—
Ton-miles (x1000)	338,357	249,437	80,503	8,358	60
Foreign & Canadian					

Commodity	Total	Coastwise		
		Receipts	Shipments	Through Upbound
Total, all commodities	3,784	542	3,238	4
Total petroleum and petroleum products	3,352	472	2,876	4
Subtotal crude petroleum	53	—	53	—
2100 crude petroleum	53	—	53	—
Subtotal petroleum products	3,299	472	2,823	4
2211 gasoline	2,218	30	2,188	—
2330 distillate fuel oil	749	332	418	—
2340 residual fuel oil	90	71	19	—
2350 lube oil & greases	115	37	75	4
2429 naphtha & solvents	55	3	52	—
2430 asphalt, tar & pitch	71	—	71	—
Total chemicals and related products	431	69	362	—
Subtotal other chemicals and related products	431	69	362	—
3211 acyclic hydrocarbons	1	1	—	—
3212 benzene & toluene	16	16	—	—
3219 other hydrocarbons	6	—	6	—
3220 alcohols	8	—	8	—
3271 sulphur (liquid)	373	25	348	—
3299 chem. products nec	26	26	—	—
Total unknown or not elsewhere classified	1	1	—	—
9900 unknown or nec	1	1	—	—
Ton-miles (x1000)	48,096	6,596	41,200	300
Coastwise				

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	56,374	10,182	1,590	1,323	13,988	11,652	14,444	1,476	1,720
Total coal	93	16	22	10	—	16	29	—	—
1100 coal & lignite	39	16	—	—	—	—	23	—	—
1200 coal coke	53	—	22	10	—	16	7	—	—
Total petroleum and petroleum products	40,983	8,266	1,007	1,183	12,356	6,290	9,677	741	1,462
Subtotal crude petroleum	6,054	654	11	410	3,914	274	571	30	189
2100 crude petroleum	6,054	654	11	410	3,914	274	571	30	189
Subtotal petroleum products	34,929	7,612	996	773	8,442	6,016	9,106	712	1,273
products									
2211 gasoline	4,468	790	145	6	608	343	2,440	70	66
2221 kerosene	104	23	—	—	52	7	21	—	—
2330 distillate fuel oil	11,361	2,718	279	47	2,322	1,873	3,255	280	587
2340 residual fuel oil	5,954	427	115	83	2,411	1,327	1,226	35	330
2350 lube oil & greases	2,559	366	48	456	569	403	628	39	49
2410 petro. jelly & waxes	61	—	—	—	—	28	33	—	—
2429 naphtha & solvents	6,131	2,377	26	150	1,112	1,223	806	217	220
2430 asphalt, tar & pitch	1,659	124	41	—	1,059	242	185	4	4
2540 petroleum coke	625	102	300	32	—	93	98	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	745	113	36	—	74	339	180	2	—
2990 petro. products nec	1,264	569	7	—	234	138	233	63	18
Total chemicals and related products	11,498	1,256	141	130	1,243	4,148	3,588	735	258
Subtotal fertilizers	418	—	—	3	11	139	265	—	—
3110 nitrogenous fert.	272	—	—	3	11	41	217	—	—
3120 phosphatic fert.	22	—	—	—	—	9	14	—	—

SABINE-NECHES WATERWAY, TX (BEAUMONT, ORANGE, PORT ARTHUR, AND SABINE PASS HARBOR, TX)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
3130 potassic fert.	5	—	—	—	—	—	—	5	—
3190 fert. & mixes nec	119	—	—	—	—	89	30	—	—
Subtotal other chemicals and related products	11,080	1,256	141	126	1,232	4,010	3,322	735	258
3211 acyclic hydrocarbons	1,200	204	108	9	53	199	626	—	—
3212 benzene & toluene	2,398	674	18	10	248	834	346	60	206
3219 other hydrocarbons	2,983	79	—	106	339	1,556	848	53	2
3220 alcohols	1,113	6	1	—	194	356	555	—	—
3230 carboxylic acids	300	24	—	—	4	264	9	—	—
3240 nitrogen func. comp.	606	95	—	—	233	239	39	—	—
3260 organic comp. nec	376	19	—	1	94	163	99	—	—
3271 sulphur (liquid)	808	61	—	—	—	—	121	622	5
3272 sulphuric acid	293	3	—	—	3	116	172	—	—
3273 ammonia	102	10	—	—	31	—	20	—	42
3274 sodium hydroxide	494	58	9	—	—	96	331	—	—
3275 inorg. elem., oxides, & halogen salts	257	19	—	—	—	157	81	—	—
3276 metallic salts	71	1	4	—	25	3	37	—	—
3297 chemical additives	17	3	—	—	6	3	1	—	3
3299 chem. products nec	62	—	—	—	—	24	38	—	—
Total crude materials, inedible except fuels	1,479	369	11	—	4	841	252	—	—
Subtotal soil, sand, gravel, rock and stone	415	307	8	—	—	—	101	—	—
4322 limestone	188	183	3	—	—	—	3	—	—
4323 gypsum	54	—	—	—	—	—	54	—	—
4331 sand & gravel	128	124	—	—	—	—	4	—	—
4335 waterway improv. mat	45	—	5	—	—	—	40	—	—
Subtotal iron ore and scrap	544	61	—	—	4	468	10	—	—
4410 iron ore	9	—	—	—	—	—	9	—	—
4420 iron & steel scrap	535	61	—	—	4	468	2	—	—
Subtotal non-ferrous ores and scrap	367	—	—	—	—	348	20	—	—
4650 aluminum ore	337	—	—	—	—	337	—	—	—
4670 manganese ore	17	—	—	—	—	—	17	—	—
4680 non-ferrous scrap	10	—	—	—	—	10	—	—	—
4690 non-ferrous ores nec	3	—	—	—	—	—	3	—	—
Subtotal sulphur, clay and salt	14	—	—	—	—	3	11	—	—
4782 clay & refrac. mat.	14	—	—	—	—	3	11	—	—
Subtotal slag	69	2	4	—	—	—	63	—	—
4860 slag	69	2	4	—	—	—	63	—	—
Subtotal other non-metal. min.	70	—	—	—	—	23	47	—	—
4900 non-metal. min. nec	70	—	—	—	—	23	47	—	—
Total primary manufactured goods	1,309	245	—	—	354	168	543	—	—
Subtotal lime, cement and glass	295	196	—	—	—	1	99	—	—
5220 cement & concrete	295	196	—	—	—	1	99	—	—
Subtotal primary iron and steel products	874	46	—	—	354	49	425	—	—
5312 pig iron	73	46	—	—	—	—	27	—	—
5315 ferro alloys	18	—	—	—	—	—	18	—	—
5320 i&s primary forms	3	—	—	—	—	—	3	—	—
5330 i&s plates & sheets	264	—	—	—	—	16	248	—	—
5360 i&s bars & shapes	80	—	—	—	67	4	8	—	—
5370 i&s pipe & tube	389	—	—	—	286	27	75	—	—
5390 primary i&s nec	47	—	—	—	—	1	45	—	—
Subtotal primary non-ferrous metal products	140	3	—	—	—	118	19	—	—
5422 aluminum	5	—	—	—	—	—	5	—	—
5480 fab. metal products	135	3	—	—	—	118	14	—	—
Total food and farm products	517	9	—	—	6	168	333	—	—
Subtotal grain	169	—	—	—	—	7	162	—	—
6241 wheat	45	—	—	—	—	2	43	—	—
6344 corn	43	—	—	—	—	2	42	—	—
6442 rice	63	—	—	—	—	—	63	—	—
6447 sorghum grains	18	—	—	—	—	3	15	—	—
Subtotal oilseeds	11	—	—	—	3	6	1	—	—
6522 soybeans	11	—	—	—	3	6	1	—	—
Subtotal vegetable products	113	9	—	—	3	—	101	—	—
6653 vegetable oils	113	9	—	—	3	—	101	—	—
Subtotal processed grain and animal feed	20	—	—	—	—	—	20	—	—
6782 animal feed, prep.	20	—	—	—	—	—	20	—	—
Subtotal other agricultural products	203	0	—	—	0	155	48	—	—
6838 tallow, animal oils	6	—	—	—	—	6	—	—	—
6861 sugar	147	—	—	—	—	147	—	—	—
6865 molasses	3	—	—	—	—	—	3	—	—
6885 alcoholic beverages	23	—	—	—	—	—	23	—	—
6887 groceries	0	—	—	—	0	—	—	—	—

SABINE-NECHES WATERWAY, TX (BEAUMONT, ORANGE, PORT ARTHUR, AND SABINE PASS HARBOR, TX)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Internal								
		Inbound		Outbound		Through		Intra		
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	
6888 water & ice	2	0	—	—	—	0	1	0	—	—
6889 food products nec	22	—	—	—	—	—	—	22	—	—
Total all manufactured equipment, machinery and products	86	16	4	0	25	20	21	0	—	0
7110 machinery (not elec)	53	16	2	0	23	7	4	0	—	0
7120 electrical machinery	3	—	—	—	—	3	—	—	—	—
7400 manufac. wood prod.	0	—	—	—	—	—	0	—	—	—
7900 manufac. prod. nec	31	—	2	—	2	11	17	—	—	—
Total waste and scrap nec	410	4	405	—	—	—	1	—	—	—
8900 waste and scrap nec	410	4	405	—	—	—	1	—	—	—
Ton-miles Internal (x1000)	2,686,906	177,432	33,794	31,376	225,735	974,518	1,212,115	10,659	21,277	
Tons All Traffic (x1000)		127,830								
Ton-miles All Traffic (x1000)		3,073,360								
Total Trip-ton-miles Internal and Intraport (x1000)		22,697,612								

ORANGE, TX (SABINE RIVER) (PART OF WATERWAY)

Section Included: Mouth Neches River to mouth Sabine River, thence upstream to Old U. S. Highway 90, about 16 miles; Adams Bayou, 1.6 mile; Cow Bayou, 7.2 miles. Maintained Depth: 27 feet except channel around Orange Harbor Island, 20 feet; Adams Bayou, 9 feet; Cow Bayou, 8 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	681	2003	825	2006	718	2009	623
2001	798	2004	609	2007	682		
2002	764	2005	627	2008	677		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total, all commodities	623	438	185
Total coal	16	16	—
1100 coal & lignite	16	16	—
Total petroleum and petroleum products	139	51	88
Subtotal crude petroleum	1	—	1
2100 crude petroleum	1	—	1
Subtotal petroleum products	138	51	87
2330 distillate fuel oil	9	0	9
2340 residual fuel oil	51	51	—
2430 asphalt, tar & pitch	2	—	2
2640 hydrocarbon & petrol gases, liquefied and gaseous	77	—	77
Total chemicals and related products	215	119	97
Subtotal other chemicals and related products	215	119	97
3211 acyclic hydrocarbons	1	—	1
3212 benzene & toluene	17	—	17
3230 carboxylic acids	28	24	4
3240 nitrooen func. comp.	169	95	74
Total crude materials, inedible except fuels	57	57	—
Subtotal soil, sand, gravel, rock and stone	55	55	—
4322 limestone	46	46	—
4331 sand & gravel	9	9	—
Subtotal slag	2	2	—
4860 slag	2	2	—
Total primary manufactured goods	196	196	—
Subtotal lime, cement and glass	196	196	—
5220 cement & concrete	196	196	—
Total food and farm products	0	0	0
Subtotal other agricultural products	0	0	0
6888 water & ice	0	0	0
Total all manufactured equipment, machinery and products	0	—	0
7110 machinery (not elec)	0	—	0

BEAUMONT, TX (NECHES RIVER) (PART OF WATERWAY)

Section Included: Mouth to Bethlehem Steel Company, about 20 miles. Maintained Depth: 39 feet mouth to turning basin; 40 feet in Beaumont turning basin; 32 feet to Bethlehem Steel Company. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	76,894*	2003	87,541	2006	79,486	2009	67,716
2001	79,131	2004	91,698	2007	81,384		
2002	85,911	2005	78,887	2008	69,484		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	43,287	35,937	6,407	936	7
Total petroleum and petroleum products	38,446	34,912	2,915	613	7
Subtotal crude petroleum	33,710	33,133	—	578	—
2100 crude petroleum	33,710	33,133	—	578	—
Subtotal petroleum products	4,736	1,779	2,915	35	7
2211 gasoline	2,199	751	1,441	—	7
2330 distillate fuel oil	1,229	831	398	—	—
2340 residual fuel oil	111	75	—	35	—
2350 lube oil & greases	22	—	22	—	—
2429 naphtha & solvents	89	59	30	—	—
2430 asphalt, tar & pitch	36	—	36	—	—
2540 petroleum coke	1,050	62	987	—	—
Total chemicals and related products	2,117	669	1,448	—	—
Subtotal fertilizers	445	—	445	—	—
3110 nitrogenous fert.	36	—	36	—	—
3130 potassic fert.	386	—	386	—	—
3190 fert. & mixes nec	23	—	23	—	—
Subtotal other chemicals and related products	1,672	669	1,003	—	—
3211 acyclic hydrocarbons	12	6	6	—	—
3212 benzene & toluene	14	14	—	—	—
3219 other hydrocarbons	241	16	225	—	—
3220 alcohols	296	267	30	—	—
3230 carboxylic acids	3	—	3	—	—
3240 nitrogen func. comp.	2	—	2	—	—
3250 organo - inorg. comp.	13	13	—	—	—
3260 organic comp. nec	684	—	684	—	—
3272 sulphuric acid	235	226	9	—	—
3273 ammonia	128	120	8	—	—
3276 metallic salts	5	—	5	—	—
3282 pigments & paints	6	—	6	—	—
3283 coloring mat. nec	7	7	—	—	—
3291 pesticides	2	—	2	—	—
3297 chemical additives	23	—	23	—	—
3299 chem. products nec	0	0	—	—	—
Total crude materials, inedible except fuels	1,234	238	673	323	—
Subtotal forest products, wood and chips	0	0	—	—	—
4189 lumber	0	0	—	—	—
Subtotal pulp and waste paper	38	6	32	—	—
4225 pulp & waste paper	38	6	32	—	—
Subtotal soil, sand, gravel, rock and stone	492	169	—	323	—
4322 limestone	169	169	—	—	—
4331 sand & gravel	323	—	—	323	—
Subtotal iron ore and scrap	18	18	—	—	—
4410 iron ore	18	18	—	—	—
Subtotal non-ferrous ores and scrap	44	44	—	—	—
4680 non-ferrous scrap	44	44	—	—	—
Subtotal sulphur, clay and salt	641	—	641	—	—
4741 sulphur, (dry)	569	—	569	—	—
4782 clay & refrac. mat.	71	—	71	—	—
Total primary manufactured goods	53	27	26	—	—
Subtotal paper products	1	—	1	—	—
5120 paper & paperboard	1	—	1	—	—
Subtotal primary iron and steel products	39	14	25	—	—
5320 i&s primary forms	0	0	—	—	—
5330 i&s plates & sheets	3	3	—	—	—
5360 i&s bars & shapes	5	5	—	—	—
5370 i&s pipe & tube	25	—	25	—	—
5390 primary i&s nec	6	6	—	—	—
Subtotal primary non-ferrous metal products	8	8	—	—	—
5480 fab. metal products	8	8	—	—	—
Subtotal primary wood products	6	6	—	—	—
5540 primary wood prod.	6	6	—	—	—
Total food and farm products	1,345	0	1,345	—	—
Subtotal grain	682	—	682	—	—
6241 wheat	682	—	682	—	—
Subtotal oilseeds	622	—	622	—	—
6522 soybeans	622	—	622	—	—
Subtotal vegetable products	10	—	10	—	—
6654 vegetables & prod.	10	—	10	—	—
Subtotal processed grain and animal feed	6	—	6	—	—
6746 wheat flour	6	—	6	—	—
Subtotal other agricultural products	26	0	26	—	—
6885 alcoholic beverages	19	—	19	—	—
6889 food products nec	7	0	7	—	—

BEAUMONT, TX (NECHES RIVER) (PART OF WATERWAY)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total all manufactured equipment, machinery and products	78	78	0	—	—
7110 machinery (not elec)	37	37	0	—	—
7120 electrical machinery	10	10	0	—	—
7210 vehicles & parts	24	24	—	—	—
7230 ships & boats	0	0	—	—	—
7900 manufac. prod. nec	7	7	—	—	—
Total unknown or not elsewhere classified	13	13	—	—	—
9900 unknown or nec	13	13	—	—	—

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Total, all commodities	24,429	310	1,637	8,117	12,427	1,938
Total petroleum and petroleum products	20,345	268	1,280	6,880	10,770	1,146
Subtotal crude petroleum	4,833	—	53	654	3,914	212
2100 crude petroleum	4,833	—	53	654	3,914	212
Subtotal petroleum products	15,512	268	1,227	6,226	6,857	935
2211 gasoline	2,283	—	1,144	473	603	64
2221 kerosene	67	—	—	23	44	—
2330 distillate fuel oil	4,561	221	24	2,221	1,977	117
2340 residual fuel oil	2,509	36	7	312	1,836	318
2350 lube oil & greases	511	8	—	370	134	—
2429 naphtha & solvents	3,512	3	52	2,131	962	365
2430 asphalt, tar & pitch	1,102	—	—	45	1,049	8
2540 petroleum coke	15	—	—	15	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	95	—	—	95	—	—
2990 petro. products nec	856	—	—	541	252	63
Total chemicals and related products	3,397	42	357	915	1,291	792
Subtotal fertilizers	11	—	—	—	11	—
3110 nitrogenous fert.	11	—	—	—	11	—
Subtotal other chemicals and related products	3,386	42	357	915	1,280	792
3211 acyclic hydrocarbons	255	—	—	204	51	—
3212 benzene & toluene	950	16	—	452	391	90
3219 other hydrocarbons	461	—	6	100	323	32
3220 alcohols	204	—	4	6	194	—
3240 nitrogen func. comp.	159	—	—	—	159	—
3260 organic comp. nec	112	—	—	19	94	—
3271 sulphur (liquid)	1,061	25	348	61	2	624
3272 sulphuric acid	6	—	—	3	3	—
3273 ammonia	82	—	—	10	31	42
3274 sodium hydroxide	58	—	—	58	—	—
3276 metallic salts	25	—	—	—	25	—
3297 chemical additives	12	—	—	3	6	3
Total crude materials, inedible except fuels	269	—	—	264	4	—
Subtotal soil, sand, gravel, rock and stone	204	—	—	204	—	—
4322 limestone	137	—	—	137	—	—
4331 sand & gravel	67	—	—	67	—	—
Subtotal iron ore and scrap	65	—	—	61	4	—
4420 iron & steel scrap	65	—	—	61	4	—
Total primary manufactured goods	402	—	—	49	354	—
Subtotal primary iron and steel products	399	—	—	46	354	—
5312 pig iron	46	—	—	46	—	—
5360 i&s bars & shapes	67	—	—	—	67	—
5370 i&s pipe & tube	286	—	—	—	286	—
Subtotal primary non-ferrous metal products	3	—	—	3	—	—
5480 fab. metal products	3	—	—	3	—	—
Total food and farm products	15	—	—	9	6	—
Subtotal oilseeds	3	—	—	—	3	—
6522 soybeans	3	—	—	—	3	—
Subtotal vegetable products	12	—	—	9	3	—
6653 vegetable oils	12	—	—	9	3	—
Total all manufactured equipment, machinery and products	1	—	—	—	1	—
7900 manufac. prod. nec	1	—	—	—	1	—

PORT ARTHUR, TX (PART OF WATERWAY)

Section Included: Sabine Pass Harbor, TX, to Neches River, about 27.7 miles. Maintained Depth: 38 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	20,524*	2003	27,170	2006	28,403	2009	33,804
2001	22,802	2004	27,604	2007	29,262		
2002	22,676	2005	26,385	2008	31,753		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	24,385	14,249	9,864	192	81
Total petroleum and petroleum products	21,133	13,423	7,438	192	81
Subtotal crude petroleum	12,823	12,631	—	192	—
2100 crude petroleum	12,823	12,631	—	192	—
Subtotal petroleum products	8,310	792	7,438	—	81
2211 gasoline	1,955	155	1,800	—	—
2330 distillate fuel oil	2,352	257	2,096	—	—
2340 residual fuel oil	351	351	—	—	—
2350 lube oil & greases	27	—	27	—	—
2429 naphtha & solvents	17	11	6	—	—
2540 petroleum coke	3,606	17	3,509	—	81
Total chemicals and related products	2,254	315	1,940	0	—
Subtotal fertilizers	79	—	79	—	—
3110 nitrogenous fert.	6	—	6	—	—
3130 potassic fert.	68	—	68	—	—
3190 fert. & mixes nec	4	—	4	—	—
Subtotal other chemicals and related products	2,176	315	1,861	0	—
3211 acyclic hydrocarbons	3	—	3	—	—
3212 benzene & toluene	15	15	—	—	—
3219 other hydrocarbons	155	—	155	—	—
3220 alcohols	83	58	25	—	—
3260 organic comp. nec	138	—	138	—	—
3272 sulphuric acid	139	139	—	—	—
3273 ammonia	93	93	—	—	—
3274 sodium hydroxide	7	—	7	—	—
3275 inorg. elem., oxides, & halogen salts	10	10	—	0	—
3276 metallic salts	1,524	—	1,524	—	—
3282 pigments & paints	5	—	5	—	—
3297 chemical additives	2	—	2	—	—
Total crude materials, inedible except fuels	714	408	306	—	—
Subtotal pulp and waste paper	173	158	15	—	—
4225 pulp & waste paper	173	158	15	—	—
Subtotal soil, sand, gravel, rock and stone	250	250	—	—	—
4322 limestone	232	232	—	—	—
4331 sand & gravel	17	17	—	—	—
Subtotal sulphur, clay and salt	291	—	291	—	—
4741 sulphur, (drv)	291	—	291	—	—
Total primary manufactured goods	112	29	83	—	—
Subtotal paper products	85	6	80	—	—
5110 newsprint	6	6	—	—	—
5120 paper & paperboard	80	—	80	—	—
Subtotal primary iron and steel products	18	15	3	—	—
5320 i&s primary forms	3	0	3	—	—
5370 i&s pipe & tube	9	9	—	—	—
5390 primary i&s nec	6	6	—	—	—
Subtotal primary non-ferrous metal products	8	7	0	—	—
5480 fab. metal products	8	7	0	—	—
Subtotal primary wood products	1	1	—	—	—
5540 primary wood prod.	1	1	—	—	—
Total food and farm products	93	0	93	—	—
Subtotal grain	91	—	91	—	—
6241 wheat	91	—	91	—	—
Subtotal other agricultural products	3	0	2	—	—
6885 alcoholic beverages	2	—	2	—	—
6888 water & ice	0	0	—	—	—
Total all manufactured equipment, machinery and products	75	70	5	—	—
7110 machinery (not elec)	46	41	5	—	—
7120 electrical machinery	9	9	—	—	—
7210 vehicles & parts	6	6	—	—	—
7230 ships & boats	1	1	—	—	—
7400 manufac. wood prod.	0	0	—	—	—
7600 rubber & plastic pr.	2	2	—	—	—
7900 manufac. prod. nec	11	11	—	—	—
Total unknown or not elsewhere classified	5	5	—	—	—
9900 unknown or nec	5	5	—	—	—

Commodity	Total	Domestic				
		Coastwise		Internal		Inraport
		Receipts	Shipments	Receipts	Shipments	
Total, all commodities	9,419	195	1,405	4,300	3,464	56
Total coal	31	—	—	22	10	—
1200 coal coke	31	—	—	22	10	—

PORT ARTHUR, TX (PART OF WATERWAY)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	
Total petroleum and petroleum products	8,168	167	1,399	3,271	3,274	56
Subtotal crude petroleum	17	—	—	7	11	—
2100 crude petroleum	17	—	—	7	11	—
Subtotal petroleum products	8,150	167	1,399	3,264	3,264	56
2211 gasoline	1,492	—	904	504	83	—
2221 kerosene	9	—	—	—	9	—
2330 distillate fuel oil	3,076	103	336	1,504	1,128	5
2340 residual fuel oil	965	35	12	213	704	0
2350 lube oil & greases	1,170	29	75	88	934	44
2429 naphtha & solvents	710	—	—	338	365	7
2430 asphalt, tar & pitch	200	—	71	120	8	—
2540 petroleum coke	419	—	—	388	32	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	56	—	—	56	—	—
2990 petro. products nec	54	—	—	54	—	—
Total chemicals and related products	758	28	5	545	180	—
Subtotal other chemicals and related products	758	28	5	545	180	—
3211 acyclic hydrocarbons	119	1	—	108	9	—
3212 benzene & toluene	442	—	—	416	26	—
3219 other hydrocarbons	148	—	1	2	145	—
3220 alcohols	6	—	4	1	—	—
3271 sulphur (liquid)	2	—	—	2	—	—
3274 sodium hydroxide	9	—	—	9	—	—
3276 metallic salts	6	—	—	6	—	—
3299 chem. products nec	26	26	—	—	—	—
Total crude materials, inedible except fuels	50	—	—	50	—	—
Subtotal soil, sand, gravel, rock and stone	48	—	—	48	—	—
4331 sand & gravel	48	—	—	48	—	—
Subtotal slag	2	—	—	2	—	—
4860 slag	2	—	—	2	—	—
Total food and farm products	1	—	—	1	—	—
Subtotal vegetable products	1	—	—	1	—	—
6653 vegetable oils	1	—	—	1	—	—
Total all manufactured equipment, machinery and products	2	—	—	2	0	—
7110 machinery (not elec)	0	—	—	0	0	—
7900 manufac. prod. nec	2	—	—	2	—	—
Total waste and scrap nec	409	—	—	409	—	—
8900 waste and scrap nec	409	—	—	409	—	—
Total unknown or not elsewhere classified	1	1	—	—	—	—
9900 unknown or nec	1	1	—	—	—	—

SABINE PASS HARBOR, TX (PART OF WATERWAY)

Section Included: Gulf of Mexico to upper end of Sabine Pass, about 28.4 miles. Maintained Depth: 29 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	910	2003	894	2006	902	2009	753
2001	1,203	2004	929	2007	904		
2002	1,214	2005	641	2008	1,214		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic					
		Coastwise		Internal			
		Receipts	Shipments	Inbound	Outbound		
				Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	753	37	197	16	73	406	24
Total petroleum and petroleum products	703	37	197	—	63	406	—
Subtotal crude petroleum	417	—	—	—	11	406	—
2100 crude petroleum	417	—	—	—	11	406	—
Subtotal petroleum products	287	37	197	—	53	—	—
2211 gasoline	200	30	140	—	30	—	—
2330 distillate fuel oil	75	7	57	—	11	—	—
2340 residual fuel oil	12	—	—	—	12	—	—
Total crude materials, inedible except fuels	8	—	—	—	8	—	—
Subtotal soil, sand, gravel, rock and stone	8	—	—	—	8	—	—
4322 limestone	3	—	—	—	3	—	—
4335 waterway improv. mat	5	—	—	—	5	—	—
Total food and farm products	0	—	—	—	—	—	0
Subtotal other agricultural products	0	—	—	—	—	—	0
6887 groceries	0	—	—	—	—	—	0
Total all manufactured equipment, machinery and products	42	—	—	16	2	0	24
7110 machinery (not elec)	42	—	—	16	2	0	23
7900 manufac. prod. nec	0	—	—	—	—	—	0
Ton-miles (x1000)	12,726	407	2,168	90	1,398	8,527	136

Tons All Traffic (x1000) 753
 Ton-miles All Traffic (x1000) 12,727
 Total Trip-ton-miles Internal and Intraport (x1000) 83,352

CEDAR BAYOU, TX

Section Included: Houston Ship Channel, TX to location 13.5 miles upstream, deauthorized under P.L. 99-662 Nov. 1986. Maintained Depth: 11 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	1,002	2003	972	2006	1,054	2009	945
2001	871	2004	1,151	2007	1,030		
2002	965	2005	1,172	2008	1,455		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Inbound	Outbound
		Upbound	Downbnd
Total, all commodities	945	585	360
Total petroleum and petroleum products	77	—	77
Subtotal petroleum products	77	—	77
2340 residual fuel oil	74	—	74
2350 lube oil & greases	1	—	1
2990 petro. products nec	1	—	1
Total chemicals and related products	659	402	257
Subtotal other chemicals and related products	659	402	257
3212 benzene & toluene	222	222	—
3219 other hydrocarbons	2	—	2
3220 alcohols	128	128	—
3240 nitrogen func. comp.	55	11	44
3260 organic comp. nec	40	40	—
3274 sodium hydroxide	212	—	212
3275 inorg. elem. oxides. & halogen salts	1	1	—
Total crude materials, inedible except fuels	57	43	15
Subtotal soil, sand, gravel, rock and stone	41	41	—
4331 sand & gravel	41	41	—
Subtotal iron ore and scrap	16	2	15
4420 iron & steel scrap	16	2	15
Total primary manufactured goods	151	140	12
Subtotal primary iron and steel products	151	140	12
5320 i&s primary forms	89	80	9
5330 i&s plates & sheets	3	—	3
5370 i&s pipe & tube	60	60	—
Ton-miles (x1000)	7,820	4,938	2,881

Tons All Traffic (x1000) 945
 Ton-miles All Traffic (x1000) 7,820
 Total Trip-ton-miles Internal and Intraport (x1000) 190,025

GREENS BAYOU CHANNEL, TX

Section Included: A channel forming a junction at mile 41.7 of the Houston Ship Channel and extending 2.73 miles in a generally northwesterly direction. Mile 0 to 0.37 is 175 feet wide with maintained depth of 40 feet. Mile 0.37 to 1.65 is 100 feet wide with maintained depth of 15 feet. Mile 1.65 to mile 2.73 is 100 feet wide with maintained depth of 12 feet. Tidal range to 3 feet at mean higher water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	0	2003	1,017	2006	6,075	2009	5,251
2001	0	2004	1,138	2007	6,505		
2002	0	2005	3,768	2008	6,628		

Note: Comparative traffic is unavailable prior to 2003.

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic			Internal		
		Inbound	Outbound		Inbound	Coastwise		Inbound	Outbound	
				Receipts		Shipments	Upbound			Downbnd
Total, all commodities	5,251	1,194	3,469	1	587	1	30	472	84	
Total coal	9	0	1	—	8	—	—	6	2	
1100 coal & lignite	4	0	1	—	3	—	—	2	2	
1200 coal coke	5	—	—	—	5	—	—	5	—	
Total petroleum and petroleum products	3,154	3	2,989	—	162	1	30	114	17	
Subtotal petroleum products	3,154	3	2,989	—	162	1	30	114	17	
2211 gasoline	65	—	35	—	30	—	30	—	—	
2221 kerosene	0	—	0	—	—	—	—	—	—	
2330 distillate fuel oil	44	0	40	—	3	—	—	0	3	
2340 residual fuel oil	41	0	—	—	40	—	—	40	—	
2350 lube oil & greases	1	—	1	—	—	—	—	—	—	
2410 petro. jelly & waxes	3	—	0	—	2	—	—	—	2	
2429 naphtha & solvents	3	0	3	—	—	—	—	—	—	
2430 asphalt, tar & pitch	0	—	0	—	—	—	—	—	—	
2540 petroleum coke	2,995	0	2,908	—	86	1	—	73	11	
2640 hydrocarbon & petrol gases, liquefied and gaseous	2	2	0	—	—	—	—	—	—	

GREENS BAYOU CHANNEL, TX
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic				
		Inbound	Outbound	Inbound	Total	Coastwise		Internal	
						Receipts	Shipments	Inbound	Outbound
						Upbound	Downbnd		
Total chemicals and related products	319	8	58	—	252	—	—	249	3
Subtotal fertilizers	2	—	1	—	2	—	—	2	—
3110 nitrogenous fert.	0	—	0	—	—	—	—	—	—
3120 phosphatic fert.	2	—	—	—	2	—	—	2	—
3130 potassic fert.	1	—	1	—	—	—	—	—	—
3190 fert. & mixes nec	0	—	0	—	—	—	—	—	—
Subtotal other chemicals and related products	316	8	57	—	251	—	—	247	3
3211 acyclic hydrocarbons	6	5	1	—	—	—	—	—	—
3212 benzene & toluene	0	—	0	—	—	—	—	—	—
3219 other hydrocarbons	1	0	1	—	—	—	—	—	—
3220 alcohols	13	0	3	—	10	—	—	9	1
3230 carboxylic acids	1	0	1	—	—	—	—	—	—
3240 nitrogen func. comp.	3	0	3	—	—	—	—	—	—
3250 organo - inorg. comp.	1	0	1	—	—	—	—	—	—
3260 organic comp. nec	3	0	3	—	—	—	—	—	—
3272 sulphuric acid	74	—	0	—	74	—	—	72	2
3273 ammonia	0	—	0	—	—	—	—	—	—
3274 sodium hydroxide	77	0	1	—	76	—	—	76	—
3275 inorg. elem., oxides, & halogen salts	3	0	3	—	—	—	—	—	—
3276 metallic salts	95	0	4	—	91	—	—	91	—
3279 inorganic chem. nec	2	—	2	—	—	—	—	—	—
3281 radioactive material	0	—	0	—	—	—	—	—	—
3282 pigments & paints	2	0	2	—	—	—	—	—	—
3283 coloring mat. nec	0	0	0	—	—	—	—	—	—
3284 medicines	0	—	0	—	—	—	—	—	—
3285 perfumes & cleansers	1	—	1	—	—	—	—	—	—
3286 plastics	17	1	17	—	—	—	—	—	—
3291 pesticides	0	—	0	—	—	—	—	—	—
3292 starches, gluten, glue	0	—	0	—	—	—	—	—	—
3293 explosives	0	0	0	—	—	—	—	—	—
3297 chemical additives	12	0	12	—	—	—	—	—	—
3298 wood & resin chem.	0	—	0	—	—	—	—	—	—
3299 chem. products nec	4	1	3	—	—	—	—	—	—
Total crude materials, inedible except fuels	1,127	967	18	—	142	—	—	93	49
Subtotal forest products, wood and chips	11	0	11	—	—	—	—	—	—
4110 rubber & gums	0	—	0	—	—	—	—	—	—
4170 wood in the rough	9	—	9	—	—	—	—	—	—
4189 lumber	1	0	1	—	—	—	—	—	—
4190 forest products nec	0	0	0	—	—	—	—	—	—
Subtotal pulp and waste paper	1	—	1	—	—	—	—	—	—
4225 pulp & waste paper	1	—	1	—	—	—	—	—	—
Subtotal soil, sand, gravel, rock and stone	992	915	2	—	74	—	—	61	13
4310 building stone	1	1	—	—	—	—	—	—	—
4322 limestone	928	915	—	—	13	—	—	—	13
4323 gypsum	0	—	0	—	—	—	—	—	—
4331 sand & gravel	64	0	2	—	61	—	—	61	—
Subtotal iron ore and scrap	37	—	1	—	36	—	—	—	36
4420 iron & steel scrap	37	—	1	—	36	—	—	—	36
Subtotal non-ferrous ores and scrap	52	51	0	—	—	—	—	—	—
4650 aluminum ore	52	51	0	—	—	—	—	—	—
4680 non-ferrous scrap	0	0	0	—	—	—	—	—	—
Subtotal sulphur, clay and salt	1	—	1	—	—	—	—	—	—
4782 clay & refrac. mat.	1	—	1	—	—	—	—	—	—
Subtotal slag	32	—	0	—	32	—	—	32	—
4860 slag	32	—	0	—	32	—	—	32	—
Subtotal other non-metal. min.	1	0	1	—	—	—	—	—	—
4900 non-metal. min. nec	1	0	1	—	—	—	—	—	—
Total primary manufactured goods	296	168	106	1	21	—	—	9	11
Subtotal paper products	2	0	1	—	—	—	—	—	—
5120 paper & paperboard	1	—	1	—	—	—	—	—	—
5190 paper products nec	0	0	0	—	—	—	—	—	—
Subtotal lime, cement and glass	155	153	2	—	—	—	—	—	—
5210 lime	3	3	0	—	—	—	—	—	—
5220 cement & concrete	149	149	0	—	—	—	—	—	—
5240 glass & glass prod.	2	1	1	—	—	—	—	—	—
5290 misc. mineral prod.	1	1	1	—	—	—	—	—	—
Subtotal primary iron and steel products	101	8	84	1	8	—	—	8	1
5312 pig iron	3	—	0	—	3	—	—	3	—
5320 i&s primary forms	15	0	15	—	—	—	—	—	—
5330 i&s plates & sheets	7	—	2	—	5	—	—	5	—
5360 i&s bars & shapes	16	0	15	—	—	—	—	—	—

GREENS BAYOU CHANNEL, TX
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic				
		Inbound	Outbound	Inbound	Total	Coastwise		Internal	
						Receipts	Shipments	Inbound Upbound	Outbound Downbnd
5370 i&s pipe & tube	58	7	50	1	1	—	—	—	1
5390 primary i&s nec	1	0	1	—	—	—	—	—	—
Subtotal primary non-ferrous metal products	37	7	18	—	12	—	—	1	11
5421 copper	0	—	0	—	—	—	—	—	—
5422 aluminum	1	1	0	—	—	—	—	—	—
5429 smelted prod. nec	1	0	1	—	—	—	—	—	—
5480 fab. metal products	36	6	17	—	12	—	—	1	11
Subtotal primary wood products	1	1	0	—	—	—	—	—	—
5540 primarv wood prod.	1	1	0	—	—	—	—	—	—
Total food and farm products	54	1	52	—	1	—	—	—	1
Subtotal fish	1	1	—	—	—	—	—	—	—
6134 fish (not shellfish)	0	0	—	—	—	—	—	—	—
6136 shellfish	0	0	—	—	—	—	—	—	—
Subtotal grain	46	—	46	—	—	—	—	—	—
6241 wheat	21	—	21	—	—	—	—	—	—
6442 rice	0	—	0	—	—	—	—	—	—
6447 sorghum grains	25	—	25	—	—	—	—	—	—
Subtotal oilseeds	0	—	0	—	—	—	—	—	—
6521 peanuts	0	—	0	—	—	—	—	—	—
6590 oilseeds nec	0	—	0	—	—	—	—	—	—
Subtotal vegetable products	2	0	0	—	1	—	—	—	1
6653 vegetable oils	1	0	—	—	1	—	—	—	1
6654 vegetables & prod.	0	0	0	—	—	—	—	—	—
Subtotal processed grain and animal feed	0	—	0	—	—	—	—	—	—
6746 wheat flour	0	—	0	—	—	—	—	—	—
6782 animal feed, prep.	0	—	0	—	—	—	—	—	—
Subtotal other agricultural products	6	0	5	—	—	—	—	—	—
6811 meat, fresh, frozen	0	0	0	—	—	—	—	—	—
6822 dairy products	0	—	0	—	—	—	—	—	—
6835 fish, prepared	0	0	—	—	—	—	—	—	—
6838 tallow, animal oils	0	—	0	—	—	—	—	—	—
6857 fruit & nuts nec	0	0	0	—	—	—	—	—	—
6858 fruit juices	0	0	—	—	—	—	—	—	—
6885 alcoholic beverages	0	—	0	—	—	—	—	—	—
6888 water & ice	0	0	0	—	—	—	—	—	—
6889 food products nec	5	0	5	—	—	—	—	—	—
6894 natural fibers nec	0	—	0	—	—	—	—	—	—
6899 farm products nec	0	—	0	—	—	—	—	—	—
Total all manufactured equipment, machinery and products	248	37	211	—	0	—	—	0	—
7110 machinery (not elec)	195	17	178	—	0	—	—	0	—
7120 electrical machinery	19	7	13	—	—	—	—	—	—
7210 vehicles & parts	9	0	9	—	—	—	—	—	—
7220 aircraft & parts	0	—	0	—	—	—	—	—	—
7230 ships & boats	1	0	1	—	—	—	—	—	—
7300 ordnance & access.	0	0	0	—	—	—	—	—	—
7400 manufac. wood prod.	2	0	2	—	—	—	—	—	—
7500 textile products	5	3	1	—	—	—	—	—	—
7600 rubber & plastic pr.	4	1	3	—	—	—	—	—	—
7900 manufac. prod. nec	13	8	5	—	—	—	—	—	—
Total unknown or not elsewhere classified	44	10	35	—	—	—	—	—	—
9900 unknown or nec	44	10	35	—	—	—	—	—	—
Ton-miles (x1000)	581	0	0	0	581	3	0	571	8
Tons All Traffic (x1000)									
Ton-miles All Traffic (x1000)									
Total Trip-ton-miles Internal and Intraport (x1000)									

HOUSTON SHIP CHANNEL, TX (HOUSTON, TX)

Section Included: Galveston Harbor, TX, to Houston turning basin, 52.5 miles; light draft extension, 4.1 miles; Turkey Bend Channel, 0.8 mile; Goose Creek, 3.3 miles; Barbour Terminal Channel, 1.5 miles; Five Mile Cut Channel, 1.9 miles; Bayport Channel, 4.1 miles; and Greens Bayou, 1.65 miles. Maintained Depth: 45 feet to Boggy Bayou; 40 feet to Sims Bayou (Southern Pacific Slip); 32-39 feet to upper turning basin; light draft extension, 9 feet; Turkey Bend Channel, 7 feet; Barbour Terminal Channel, 35-37 feet; Five Mile Cut, 7 feet; Greens Bayou, 40 feet to mile 0.3 and 12 feet to mile 1.6. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	186,567*	2003	190,923	2006	222,147	2009	211,341
2001	185,050	2004	202,106	2007	216,064		
2002	177,561	2005	211,666	2008	212,208		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	147,969	84,013	63,297	617	43
Total coal	102	7	96	—	—
1100 coal & lignite	22	6	16	—	—
1200 coal coke	80	1	80	—	—
Total petroleum and petroleum products	103,965	66,659	36,760	509	37
Subtotal crude petroleum	54,211	53,976	—	236	—
2100 crude petroleum	54,211	53,976	—	236	—
Subtotal petroleum products	49,753	12,684	36,760	273	37
2211 gasoline	11,360	2,933	8,297	93	37
2221 kerosene	159	0	159	—	—
2330 distillate fuel oil	23,066	8,162	14,724	180	—
2340 residual fuel oil	2,669	674	1,994	—	—
2350 lube oil & greases	673	218	455	—	—
2410 petro. jelly & waxes	169	49	120	—	—
2429 naphtha & solvents	1,707	218	1,489	—	—
2430 asphalt, tar & pitch	233	25	208	—	—
2540 petroleum coke	7,062	217	6,844	0	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	2,656	186	2,470	—	—
Total chemicals and related products	21,427	6,407	14,908	107	5
Subtotal fertilizers	359	189	170	—	—
3110 nitrogenous fert.	142	142	0	—	—
3120 phosphatic fert.	41	41	—	—	—
3130 potassic fert.	2	1	1	—	—
3190 fert. & mixes nec	174	5	169	—	—
Subtotal other chemicals and related products	21,068	6,218	14,738	107	5
3211 acyclic hydrocarbons	1,192	464	728	—	—
3212 benzene & toluene	1,459	1,089	287	83	—
3219 other hydrocarbons	1,858	85	1,773	—	—
3220 alcohols	4,261	2,735	1,526	—	—
3230 carboxylic acids	2,590	215	2,369	—	5
3240 nitrogen func. comp.	623	73	550	—	—
3250 organo - inorg. comp.	175	37	138	—	—
3260 organic comp. nec	2,598	289	2,309	—	—
3271 sulphur (liquid)	40	40	—	—	—
3272 sulphuric acid	62	51	3	8	—
3273 ammonia	249	248	1	—	—
3274 sodium hydroxide	368	30	338	—	—
3275 inorg. elem., oxides, & halogen salts	231	57	174	—	—
3276 metallic salts	190	98	92	—	—
3279 inorganic chem. nec	58	5	53	—	—
3281 radioactive material	2	1	2	—	—
3282 pigments & paints	88	16	72	—	—
3283 coloring mat. nec	24	3	21	—	—
3284 medicines	33	7	26	—	—
3285 perfumes & cleansers	145	33	97	15	—
3286 plastics	4,067	487	3,580	—	—
3291 pesticides	31	11	19	—	—
3292 starches, gluten, glue	48	18	29	—	—
3293 explosives	1	0	0	—	—
3297 chemical additives	234	26	208	—	—
3298 wood & resin chem.	41	25	16	—	—
3299 chem. products nec	402	75	327	0	0
Total crude materials, inedible except fuels	3,700	2,690	1,010	0	—
Subtotal forest products, wood and chips	299	208	91	—	—
4110 rubber & gums	4	3	1	—	—
4150 fuel wood	7	7	1	—	—
4161 wood chips	0	0	0	—	—
4170 wood in the rough	20	7	13	—	—
4189 lumber	183	136	47	—	—
4190 forest products nec	84	55	29	—	—
Subtotal pulp and waste paper	69	3	66	—	—
4225 pulp & waste paper	69	3	66	—	—
Subtotal soil, sand, gravel, rock and stone	1,877	1,839	38	—	—
4310 building stone	109	104	4	—	—
4322 limestone	916	916	0	—	—
4323 gypsum	9	0	9	—	—
4327 phosphate rock	809	809	—	—	—
4331 sand & gravel	34	9	25	—	—
Subtotal iron ore and scrap	797	53	744	—	—
4410 iron ore	51	50	1	—	—
4420 iron & steel scrap	746	3	743	—	—

HOUSTON SHIP CHANNEL, TX (HOUSTON, TX)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Subtotal marine shells	0	0	0	—	—
4515 marine shells	0	0	0	—	—
Subtotal non-ferrous ores and scrap	232	212	20	—	—
4630 copper ore	0	0	0	—	—
4650 aluminum ore	192	184	8	—	—
4670 manganese ore	1	1	—	—	—
4680 non-ferrous scrap	35	26	9	—	—
4690 non-ferrous ores nec	3	0	3	—	—
Subtotal sulphur, clay and salt	29	4	26	—	—
4741 sulphur, (dry)	1	—	1	—	—
4782 clay & refrac. mat.	29	4	25	—	—
Subtotal slag	80	80	0	—	—
4860 slag	80	80	0	—	—
Subtotal other non-metal. min.	316	291	24	0	—
4900 non-metal. min. nec	316	291	24	0	—
Total primary manufactured goods	6,188	5,037	1,149	1	1
Subtotal paper products	302	128	174	—	—
5110 newsprint	6	1	4	—	—
5120 paper & paperboard	242	97	145	—	—
5190 paper products nec	54	30	25	—	—
Subtotal lime, cement and glass	1,414	1,338	77	0	—
5210 lime	3	3	0	—	—
5220 cement & concrete	871	871	0	—	—
5240 glass & glass prod.	77	28	49	—	—
5290 misc. mineral prod.	463	435	28	0	—
Subtotal primary iron and steel products	3,353	2,866	485	1	1
5312 pig iron	5	3	2	—	—
5315 ferro alloys	3	3	0	—	—
5320 i&s primary forms	419	283	136	—	—
5330 i&s plates & sheets	294	274	20	—	—
5360 i&s bars & shapes	401	331	71	—	—
5370 i&s pipe & tube	2,207	1,959	246	1	1
5390 primary i&s nec	21	12	9	—	—
Subtotal primary non-ferrous metal products	957	552	405	—	—
5421 copper	78	76	1	—	—
5422 aluminum	99	94	5	—	—
5429 smelted prod. nec	209	15	194	—	—
5480 fab. metal products	571	367	204	—	—
Subtotal primary wood products	162	153	9	—	—
5540 primary wood prod.	162	153	9	—	—
Total food and farm products	8,217	1,405	6,812	0	—
Subtotal fish	47	38	8	—	—
6134 fish (not shellfish)	19	18	1	—	—
6136 shellfish	27	21	7	—	—
Subtotal grain	4,466	63	4,403	0	—
6241 wheat	2,893	1	2,892	—	—
6344 corn	381	1	380	—	—
6442 rice	103	10	93	0	—
6445 oats	51	51	0	—	—
6447 sorghum grains	1,038	0	1,038	—	—
Subtotal oilseeds	474	10	464	—	—
6521 peanuts	29	0	29	—	—
6522 soybeans	429	3	426	—	—
6534 flaxseed	0	0	—	—	—
6590 oilseeds nec	16	7	9	—	—
Subtotal vegetable products	406	191	215	—	—
6653 vegetable oils	184	99	85	—	—
6654 vegetables & prod.	222	92	130	—	—
Subtotal processed grain and animal feed	168	24	143	—	—
6746 wheat flour	19	2	16	—	—
6747 grain mill products	101	9	91	—	—
6781 hay & fodder	0	0	0	—	—
6782 animal feed, prep.	48	13	36	—	—
Subtotal other agricultural products	2,657	1,079	1,578	0	—
6811 meat, fresh, frozen	358	64	294	—	—
6817 meat, prepared	6	4	2	—	—
6822 dairy products	38	26	12	—	—
6835 fish, prepared	6	6	1	—	—
6838 tallow, animal oils	500	0	499	—	—
6839 animals & prod. nec	25	5	20	—	—
6856 bananas & plantains	61	56	5	—	—
6857 fruit & nuts nec	173	33	140	—	—
6858 fruit juices	67	54	13	—	—
6861 sugar	16	15	0	—	—
6865 molasses	182	180	1	—	—
6871 coffee	109	108	1	—	—
6872 cocoa beans	5	5	—	—	—
6885 alcoholic beverages	368	325	43	—	—
6888 water & ice	45	45	0	—	—
6889 food products nec	432	148	284	0	—
6891 tobacco & products	1	1	0	—	—
6893 cotton	246	0	245	—	—
6894 natural fibers nec	3	2	1	—	—
6899 farm products nec	16	2	15	—	—
Total all manufactured equipment, machinery and products	3,766	1,620	2,146	0	0
7110 machinery (not elec)	1,146	352	794	0	—
7120 electrical machinery	372	189	183	0	0

HOUSTON SHIP CHANNEL, TX (HOUSTON, TX)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
7210 vehicles & parts	433	162	272	—	—
7220 aircraft & parts	6	3	3	—	—
7230 ships & boats	8	2	5	—	—
7300 ordnance & access.	3	2	0	—	—
7400 manufac. wood prod.	44	29	15	0	—
7500 textile products	457	139	318	0	—
7600 rubber & plastic pr.	587	203	384	—	—
7900 manufac. prod. nec	710	538	172	—	—
Total unknown or not elsewhere classified	604	188	416	0	0
9900 unknown or nec	604	188	416	0	0

Commodity	Total	Domestic				
		Coastwise		Internal		Intraport
		Receipts	Shipments	Receipts	Shipments	
Total, all commodities	63,372	1,717	3,384	26,743	17,013	14,515
Total coal	25	—	—	23	2	—
1100 coal & lignite	10	—	—	8	2	—
1200 coal coke	15	—	—	15	—	—
Total petroleum and petroleum products	43,627	1,174	2,646	19,545	10,712	9,549
Subtotal crude petroleum	480	36	—	252	166	27
2100 crude petroleum	480	36	—	252	166	27
Subtotal petroleum products	43,147	1,139	2,646	19,294	10,547	9,522
2211 gasoline	8,164	117	1,273	4,531	1,181	1,063
2221 kerosene	175	—	—	106	52	18
2330 distillate fuel oil	10,367	256	765	4,392	2,732	2,223
2340 residual fuel oil	12,783	653	266	5,345	1,606	4,913
2350 lube oil & greases	2,110	6	98	1,068	715	222
2410 petro. jelly & waxes	73	—	—	33	38	2
2429 naphtha & solvents	5,042	3	42	1,576	2,768	652
2430 asphalt, tar & pitch	1,664	12	—	1,128	304	220
2540 petroleum coke	212	1	—	77	133	1
2640 hydrocarbon & petrol gases, liquefied and gaseous	1,036	50	12	320	588	66
2990 petro. products nec	1,520	40	190	719	430	141
Total chemicals and related products	17,554	479	592	6,209	5,612	4,663
Subtotal fertilizers	183	—	—	37	115	31
3110 nitrogenous fert.	58	—	—	11	23	24
3120 phosphatic fert.	20	—	—	14	6	—
3130 potassic fert.	2	—	—	2	—	—
3190 fert. & mixes nec	104	—	—	11	86	7
Subtotal other chemicals and related products	17,371	479	592	6,172	5,497	4,632
3211 acyclic hydrocarbons	1,397	85	—	901	321	91
3212 benzene & toluene	4,746	144	24	1,419	1,612	1,547
3219 other hydrocarbons	2,466	18	180	927	1,022	319
3220 alcohols	3,174	47	42	1,353	679	1,054
3230 carboxylic acids	1,172	12	—	134	364	663
3240 nitrogen func. comp.	305	—	—	297	8	—
3250 organo - inorg. comp.	5	—	—	—	—	5
3260 organic comp. nec	512	127	1	118	215	52
3271 sulphur (liquid)	1,030	11	323	39	395	262
3272 sulphuric acid	1,099	—	—	180	818	102
3273 ammonia	42	—	—	41	2	—
3274 sodium hydroxide	619	35	17	446	24	97
3275 inorg. elem., oxides, & halogen salts	114	—	—	104	9	1
3276 metallic salts	161	—	—	49	3	109
3279 inorganic chem. nec	0	—	0	—	—	—
3285 perfumes & cleansers	5	—	—	—	5	—
3286 plastics	80	—	0	80	—	—
3297 chemical additives	353	—	5	23	3	322
3298 wood & resin chem.	2	—	—	—	—	2
3299 chem. products nec	87	—	0	63	19	5
Total crude materials, inedible except fuels	801	—	—	381	416	4
Subtotal soil, sand, gravel, rock and stone	275	—	—	262	13	—
4322 limestone	15	—	—	3	13	—
4323 gypsum	54	—	—	54	—	—
4331 sand & gravel	187	—	—	187	—	—
4335 waterway improv. mat	18	—	—	18	—	—
Subtotal iron ore and scrap	407	—	—	15	392	—
4410 iron ore	9	—	—	9	—	—
4420 iron & steel scrap	398	—	—	6	392	—
Subtotal non-ferrous ores and scrap	35	—	—	25	10	—
4650 aluminum ore	17	—	—	17	—	—
4670 manganese ore	8	—	—	8	—	—
4680 non-ferrous scrap	10	—	—	—	10	—
Subtotal sulphur, clay and salt	5	—	—	5	—	—
4782 clay & refrac. mat.	5	—	—	5	—	—
Subtotal slag	32	—	—	32	—	—
4860 slag	32	—	—	32	—	—
Subtotal other non-metal. min.	47	—	—	41	2	4
4900 non-metal. min. nec	47	—	—	41	2	4
Total primary manufactured goods	723	—	—	380	236	108
Subtotal lime, cement and glass	99	—	—	99	—	—
5220 cement & concrete	99	—	—	99	—	—
Subtotal primary iron and steel products	385	—	—	269	116	—
5312 pig iron	12	—	—	12	—	—

HOUSTON SHIP CHANNEL, TX (HOUSTON, TX)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Domestic					
		Coastwise		Internal			
		Receipts	Shipments	Receipts	Shipments	Intraport	
5315 ferro alloys	18	—	—	18	—	—	
5320 i&s primary forms	91	—	—	12	80	—	
5330 i&s plates & sheets	182	—	—	175	7	—	
5360 i&s bars & shapes	10	—	—	8	2	—	
5370 i&s pipe & tube	34	—	—	7	27	—	
5390 primary i&s nec	38	—	—	36	1	—	
Subtotal primary non-ferrous metal products	240	—	—	12	120	108	
5480 fab. metal products	240	—	—	12	120	108	
Total food and farm products	343	0	0	187	16	140	
Subtotal grain	48	—	0	46	2	—	
6241 wheat	41	—	—	41	—	—	
6344 corn	5	—	—	3	2	—	
6442 rice	0	—	0	—	—	—	
6447 sorghum grains	2	—	—	2	—	—	
Subtotal oilseeds	6	—	—	—	6	—	
6522 soybeans	6	—	—	—	6	—	
Subtotal vegetable products	202	—	—	102	2	98	
6653 vegetable oils	202	—	—	102	2	98	
Subtotal processed grain and animal feed	13	—	—	13	—	—	
6782 animal feed, prep.	13	—	—	13	—	—	
Subtotal other agricultural products	74	0	—	25	6	43	
6838 tallow, animal oils	49	—	—	—	6	43	
6865 molasses	3	—	—	3	—	—	
6887 groceries	0	0	—	—	—	—	
6889 food products nec	22	—	—	22	—	—	
Total all manufactured equipment, machinery and products	285	64	146	17	16	42	
7110 machinery (not elec)	10	—	—	3	6	1	
7120 electrical machinery	3	0	—	—	3	—	
7210 vehicles & parts	0	—	0	—	—	—	
7300 ordnance & access.	2	0	2	—	—	—	
7900 manufac. prod. nec	270	64	144	14	8	41	
Total waste and scrap nec	14	—	—	1	3	9	
8900 waste and scrap nec	14	—	—	1	3	9	
Total unknown or not elsewhere classified	0	0	—	—	—	—	
9900 unknown or nec	0	0	—	—	—	—	

DICKINSON BAYOU, TX

Section Included: Galveston Bay to Dickinson, TX, about 11.4 miles. Maintained Depth: 7 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	904	2003	994	2006	903	2009	385
2001	929	2004	773	2007	907		
2002	813	2005	688	2008	591		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Domestic	
		Internal	Inbound
		Upbound	
Total, all commodities	385	385	
Total crude materials, inedible except fuels	385	385	
Subtotal soil, sand, gravel, rock and stone	385	385	
4331 sand & gravel	385	385	
Ton-miles (x1000)	3,469		3,469
Tons All Traffic (x1000)	385		
Ton-miles All Traffic (x1000)	3,469		
Total Trip-ton-miles Internal and Intraport (x1000)	74,647		

TEXAS CITY CHANNEL, TX (TEXAS CITY, TX)

Section Included: Galveston Harbor, TX to turning basin at Texas City, TX, about 8.5 miles. Maintained Depth: Channel, 43 feet; Industrial Turning Basin, 41 feet; Industrial Canal, 42 feet; Texas City Turning Basin, 42.0 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	58,109*	2003	61,338	2006	48,875	2009	52,633
2001	62,270	2004	68,283	2007	56,787		
2002	55,233	2005	57,839	2008	52,606		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian
		Inbound	Outbound	Inbound
Total, all commodities	36,476	31,579	4,775	123
Total petroleum and petroleum products	35,176	31,295	3,759	123
Subtotal crude petroleum	30,055	29,964	—	91
2100 crude petroleum	30,055	29,964	—	91
Subtotal petroleum products	5,121	1,330	3,759	32
2211 gasoline	1,069	102	967	—
2221 kerosene	175	—	175	—
2330 distillate fuel oil	2,144	1,190	922	32
2340 residual fuel oil	187	0	187	—
2350 lube oil & greases	16	—	16	—
2410 petro. jelly & waxes	4	1	3	—
2429 naphtha & solvents	103	35	68	—
2430 asphalt, tar & pitch	5	—	5	—
2540 petroleum coke	1,371	1	1,370	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	48	1	47	—
Total chemicals and related products	1,265	260	1,005	—
Subtotal other chemicals and related products	1,265	260	1,005	—
3211 acyclic hydrocarbons	29	3	27	—
3212 benzene & toluene	50	48	2	—
3219 other hydrocarbons	396	—	396	—
3220 alcohols	310	183	127	—
3230 carboxylic acids	240	6	234	—
3240 nitrogen func. comp.	51	—	51	—
3250 organo - inorg. comp.	15	—	15	—
3260 organic comp. nec	83	1	81	—
3274 sodium hydroxide	9	5	4	—
3275 inorg. elem., oxides, & halogen salts	8	—	8	—
3276 metallic salts	6	—	6	—
3282 pigments & paints	3	1	2	—
3285 perfumes & cleansers	4	1	3	—
3286 plastics	18	12	6	—
3297 chemical additives	6	—	6	—
3299 chem. products nec	38	—	38	—
Total primary manufactured goods	0	0	—	—
Subtotal primary non-ferrous metal products	0	0	—	—
5480 fab. metal products	0	0	—	—
Total food and farm products	33	24	9	—
Subtotal vegetable products	2	—	2	—
6653 vegetable oils	2	—	2	—
Subtotal other agricultural products	31	24	7	—
6838 tallow, animal oils	4	—	4	—
6865 molasses	25	24	1	—
6889 food products nec	1	—	1	—
Total all manufactured equipment, machinery and products	2	0	2	—
7110 machinery (not elec)	0	0	—	—
7120 electrical machinery	1	0	1	—
7210 vehicles & parts	0	—	0	—
7230 ships & boats	0	0	—	—
7600 rubber & plastic pr.	1	—	1	—
7900 manufac. prod. nec	0	0	—	—
Total unknown or not elsewhere classified	0	0	—	—
9900 unknown or nec	0	0	—	—

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Total, all commodities	16,157	351	1,972	5,584	7,800	449
Total petroleum and petroleum products	12,170	329	1,409	3,932	6,172	328
Subtotal crude petroleum	1,063	33	—	1,010	19	—
2100 crude petroleum	1,063	33	—	1,010	19	—
Subtotal petroleum products	11,108	297	1,409	2,921	6,153	328
2211 gasoline	2,817	—	964	332	1,508	14
2221 kerosene	113	—	—	44	60	9
2330 distillate fuel oil	3,233	260	99	1,059	1,752	63
2340 residual fuel oil	1,400	17	50	299	1,013	21
2350 lube oil & greases	88	20	—	22	46	—
2410 petro. jelly & waxes	1	—	—	—	1	—
2429 naphtha & solvents	2,507	—	51	760	1,483	213
2430 asphalt, tar & pitch	127	—	—	105	22	—
2540 petroleum coke	276	—	233	18	24	—

TEXAS CITY CHANNEL, TX (TEXAS CITY, TX)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Inraport
2640 hydrocarbon & petrol gases, liquefied and gaseous	133	—	—	124	9	—
2990 petro. products nec	413	—	12	159	234	8
Total chemicals and related products	3,958	21	563	1,625	1,628	121
Subtotal other chemicals and related products	3,958	21	563	1,625	1,628	121
3211 acyclic hydrocarbons	9	—	—	6	2	—
3212 benzene & toluene	1,028	21	11	247	709	41
3219 other hydrocarbons	1,283	—	401	726	154	2
3220 alcohols	1,190	—	133	407	651	—
3230 carboxylic acids	309	—	17	106	107	79
3240 nitrogen func. comp.	58	—	—	58	—	—
3260 organic comp. nec	31	—	1	26	3	—
3273 ammonia	10	—	—	10	—	—
3274 sodium hydroxide	7	—	—	7	—	—
3285 perfumes & cleansers	5	—	—	5	—	—
3299 chem. products nec	28	—	—	27	1	—
Total crude materials, inedible except fuels	2	1	—	2	—	—
Subtotal soil, sand, gravel, rock and stone	2	—	—	2	—	—
4331 sand & gravel	2	—	—	2	—	—
Subtotal sulphur, clay and salt	1	1	—	—	—	—
4782 clay & refrac. mat.	1	1	—	—	—	—
Total food and farm products	23	—	—	23	—	—
Subtotal other agricultural products	23	—	—	23	—	—
6885 alcoholic beverages	23	—	—	23	—	—
6888 water & ice	1	—	—	1	—	—
Total waste and scrap nec	3	—	—	3	—	—
8900 waste and scrap nec	3	—	—	3	—	—

GALVESTON CHANNEL, TX (GALVESTON, TX)

Section Included: Galveston Harbor, TX, 43RD to 57TH Street, deauthorized under SEC. 12 of PL 93-251, Galveston, TX, about 4.0 miles. Maintained Depth: 41 feet to 43RD Street. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	10,402*	2003	7,545	2006	9,357	2009	9,792
2001	9,038	2004	8,113	2007	9,791		
2002	9,136	2005	8,008	2008	9,781		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian
		Inbound	Outbound	Outbound
Total, all commodities	4,544	1,106	3,437	1
Total coal	2	2	—	—
1100 coal & lignite	1	1	—	—
1200 coal coke	1	1	—	—
Total petroleum and petroleum products	390	78	312	—
Subtotal petroleum products	390	78	312	—
2211 gasoline	106	20	86	—
2330 distillate fuel oil	137	0	137	—
2340 residual fuel oil	50	0	50	—
2350 lube oil & greases	3	—	3	—
2429 naphtha & solvents	0	—	0	—
2430 asphalt, tar & pitch	36	—	36	—
2540 petroleum coke	58	58	—	—
Total chemicals and related products	392	373	19	—
Subtotal fertilizers	358	358	0	—
3110 nitrogenous fert.	358	358	—	—
3190 fert. & mixes nec	0	—	0	—
Subtotal other chemicals and related products	34	15	19	—
3211 acyclic hydrocarbons	4	4	0	—
3212 benzene & toluene	2	2	—	—
3219 other hydrocarbons	4	4	1	—
3220 alcohols	2	0	1	—
3230 carboxylic acids	7	0	7	—
3240 nitrogen func. comp.	2	1	1	—
3260 organic comp. nec	4	1	3	—
3274 sodium hydroxide	0	—	0	—
3275 inorg. elem., oxides, & halogen salts	0	—	0	—
3276 metallic salts	0	0	0	—
3279 inorganic chem. nec	0	0	—	—
3281 radioactive material	0	—	0	—
3282 pigments & paints	0	—	0	—
3283 coloring mat. nec	0	—	0	—
3285 perfumes & cleansers	0	0	0	—
3286 plastics	2	2	1	—
3291 pesticides	0	—	0	—
3292 starches, gluten, glue	0	0	0	—
3293 explosives	0	0	0	—

GALVESTON CHANNEL, TX (GALVESTON, TX)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian
		Inbound	Outbound	Outbound
3297 chemical additives	3	—	—	3
3299 chem. products nec	0	0	0	—
Total crude materials, inedible except fuels	304	133	171	—
Subtotal forest products, wood and chips	4	4	0	—
4110 rubber & gums	0	—	0	—
4170 wood in the rough	0	0	0	—
4189 lumber	4	4	0	—
4190 forest products nec	0	—	0	—
Subtotal pulp and waste paper	0	0	—	—
4225 pulp & waste paper	0	0	—	—
Subtotal soil, sand, gravel, rock and stone	0	—	0	—
4323 gypsum	0	—	0	—
Subtotal non-ferrous ores and scrap	0	0	—	—
4680 non-ferrous scrap	0	0	—	—
Subtotal sulphur, clay and salt	171	0	171	—
4741 sulphur, (dry)	170	—	170	—
4782 clay & refrac. mat.	0	0	0	—
Subtotal slag	0	0	—	—
4860 slag	0	0	—	—
Subtotal other non-metal. min.	129	129	—	—
4900 non-metal. min. nec	129	129	—	—
Total primary manufactured goods	108	79	30	—
Subtotal paper products	25	0	25	—
5120 paper & paperboard	15	0	15	—
5190 paper products nec	10	0	10	—
Subtotal lime, cement and glass	2	2	0	—
5210 lime	0	—	0	—
5220 cement & concrete	0	0	—	—
5240 glass & glass prod.	1	0	0	—
5290 misc. mineral prod.	1	1	—	—
Subtotal primary iron and steel products	56	53	3	—
5312 pig iron	0	0	—	—
5320 i&s primary forms	3	3	0	—
5330 i&s plates & sheets	3	3	—	—
5360 i&s bars & shapes	4	3	1	—
5370 i&s pipe & tube	44	43	2	—
5390 primary i&s nec	1	1	0	—
Subtotal primary non-ferrous metal products	17	16	2	—
5421 copper	2	2	—	—
5422 aluminum	1	1	—	—
5429 smelted prod. nec	0	0	—	—
5480 fab. metal products	14	13	2	—
Subtotal primary wood products	8	8	0	—
5540 primary wood prod.	8	8	0	—
Total food and farm products	3,024	246	2,777	—
Subtotal fish	0	0	—	—
6136 shellfish	0	0	—	—
Subtotal grain	2,681	—	2,681	—
6241 wheat	725	—	725	—
6344 corn	1,413	—	1,413	—
6447 sorghum grains	543	—	543	—
Subtotal oilseeds	83	0	83	—
6522 soybeans	83	—	83	—
6590 oilseeds nec	0	0	—	—
Subtotal vegetable products	5	1	4	—
6654 vegetables & prod.	5	1	4	—
Subtotal processed grain and animal feed	3	0	3	—
6747 grain mill products	3	0	3	—
6782 animal feed, prep.	0	0	0	—
Subtotal other agricultural products	252	245	7	—
6811 meat, fresh, frozen	0	0	—	—
6817 meat, prepared	0	0	—	—
6822 dairy products	4	4	—	—
6838 tallow, animal oils	6	—	6	—
6839 animals & prod. nec	0	0	—	—
6856 bananas & plantains	155	155	—	—
6857 fruit & nuts nec	86	86	0	—
6858 fruit juices	0	0	—	—
6871 coffee	0	0	—	—
6885 alcoholic beverages	0	0	0	—
6889 food products nec	0	0	0	—
6899 farm products nec	0	0	0	—
Total all manufactured equipment, machinery and products	279	168	110	—
7110 machinery (not elec)	165	102	63	—
7120 electrical machinery	46	43	3	—
7210 vehicles & parts	47	10	37	—
7220 aircraft & parts	0	0	0	—
7230 ships & boats	1	0	0	—
7300 ordnance & access.	0	0	0	—
7400 manufac. wood prod.	0	0	0	—
7500 textile products	1	1	0	—
7600 rubber & plastic pr.	5	2	3	—
7900 manufac. prod. nec	14	11	4	—
Total unknown or not elsewhere classified	46	26	18	1
9900 unknown or nec	46	26	18	1

GALVESTON CHANNEL, TX (GALVESTON, TX)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intrapor
Total, all commodities	5,248	76	1,456	2,253	1,325	139
Total petroleum and petroleum products	2,962	71	48	1,505	1,206	133
Subtotal crude petroleum	27	—	—	13	14	—
2100 crude petroleum	27	—	—	13	14	—
Subtotal petroleum products	2,936	71	48	1,492	1,192	133
2211 gasoline	2	—	—	—	2	—
2221 kerosene	3	—	—	3	—	—
2330 distillate fuel oil	433	17	0	240	175	0
2340 residual fuel oil	2,426	54	48	1,177	1,015	132
2350 lube oil & greases	31	—	—	31	—	—
2430 asphalt, tar & pitch	40	—	—	40	—	—
Total chemicals and related products	1,932	—	1,356	556	20	—
Subtotal fertilizers	11	—	—	11	—	—
3110 nitrogenous fert.	3	—	—	3	—	—
3190 fert. & mixes nec	8	—	—	8	—	—
Subtotal other chemicals and related products	1,921	—	1,356	545	20	—
3271 sulphur (liquid)	1,888	—	1,356	515	17	—
3272 sulphuric acid	16	—	—	15	1	—
3274 sodium hydroxide	2	—	—	2	—	—
3276 metallic salts	14	—	—	13	1	—
Total crude materials, inedible except fuels	167	0	0	139	21	6
Subtotal soil, sand, gravel, rock and stone	95	—	—	92	3	—
4331 sand & gravel	95	—	—	92	3	—
Subtotal iron ore and scrap	1	—	—	—	1	—
4420 iron & steel scrap	1	—	—	—	1	—
Subtotal sulphur, clay and salt	6	—	—	3	3	—
4782 clay & refrac. mat.	6	—	—	3	3	—
Subtotal slag	31	—	—	31	—	—
4860 slag	31	—	—	31	—	—
Subtotal other non-metal. min.	34	0	0	13	14	6
4900 non-metal. min. nec	34	0	0	13	14	6
Total primary manufactured goods	18	1	—	13	4	—
Subtotal paper products	1	—	—	0	0	—
5190 paper products nec	1	—	—	0	0	—
Subtotal lime, cement and glass	3	—	—	1	2	—
5220 cement & concrete	3	—	—	1	2	—
Subtotal primary iron and steel products	12	—	—	12	—	—
5312 pig iron	12	—	—	12	—	—
Subtotal primary non-ferrous metal products	3	1	—	0	1	—
5480 fab. metal products	3	1	—	0	1	—
Total food and farm products	74	0	51	10	13	—
Subtotal grain	51	—	51	—	—	—
6241 wheat	51	—	51	—	—	—
Subtotal vegetable products	1	—	—	1	—	—
6653 vegetable oils	1	—	—	1	—	—
Subtotal other agricultural products	22	0	0	8	13	—
6887 groceries	0	—	—	—	0	—
6888 water & ice	22	0	0	8	13	—
Total all manufactured equipment, machinery and products	92	3	—	30	59	—
7110 machinery (not elec)	92	3	—	30	59	—
7400 manufac. wood prod.	0	—	—	0	—	—
7900 manufac. prod. nec	0	—	—	—	0	—
Total waste and scrap nec	2	—	—	1	1	—
8900 waste and scrao nec	2	—	—	1	1	—
Total unknown or not elsewhere classified	0	0	—	—	—	—
9900 unknown or nec	0	0	—	—	—	—

CHOCOLATE BAYOU, TX

Section Included: Gulf Intracoastal Waterway to near Liverpool, TX, about 13.4 miles. Maintained Depth: 11 feet to mile 8.5. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	3,488	2003	3,338	2006	3,647	2009	1,022
2001	3,411	2004	3,534	2007	3,640		
2002	2,932	2005	3,537	2008	3,085		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Inbound	Outbound
		Upbound	Downbnd
Total, all commodities	1,022	572	451
Total petroleum and petroleum products	193	77	117
Subtotal crude petroleum	4	—	4
2100 crude petroleum	4	—	4
Subtotal petroleum products	190	77	113
2211 gasoline	53	—	53
2330 distillate fuel oil	1	—	1
2340 residual fuel oil	7	—	7

CHOCOLATE BAYOU, TX
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal	
		Inbound Upbound	Outbound Downbnd
2350 lube oil & greases	64	64	—
2410 petro. jelly & waxes	11	11	—
2430 asphalt, tar & pitch	2	2	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	5	—	5
2990 petro. products nec	48	—	48
Total chemicals and related products	823	490	334
Subtotal other chemicals and related products	823	490	334
3211 acyclic hydrocarbons	49	36	12
3212 benzene & toluene	70	49	20
3220 alcohols	95	95	—
3240 nitrogen func. comp.	259	—	259
3272 sulphuric acid	218	218	—
3274 sodium hydroxide	91	91	—
3297 chemical additives	15	—	15
3299 chem. products nec	27	—	27
Total crude materials, inedible except fuels	6	6	—
Subtotal soil, sand, gravel, rock and stone	6	6	—
4331 sand & gravel	6	6	—
Ton-miles (x1000)	9,207	5,152	4,055
Tons All Traffic (x1000)	1,022		
Ton-miles All Traffic (x1000)	9,207		
Total Trip-ton-miles Internal and Intraport (x1000)	381,097		

SAN BERNARD RIVER, TX

Section Included: Gulf Intracoastal Waterway to State Highway No. 35, about 26.0 miles. Maintained Depth: 8.5 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	633	2003	878	2006	597	2009	438
2001	613	2004	910	2007	625		
2002	662	2005	773	2008	589		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Inbound Upbound	Outbound Downbnd
Total, all commodities	438	178	260
Total petroleum and petroleum products	394	170	224
Subtotal crude petroleum	24	18	5
2100 crude petroleum	24	18	5
Subtotal petroleum products	371	152	219
2211 gasoline	74	74	—
2330 distillate fuel oil	74	74	—
2340 residual fuel oil	149	—	149
2429 naphtha & solvents	70	—	70
2990 petro. products nec	3	3	—
Total chemicals and related products	43	8	36
Subtotal other chemicals and related products	43	8	36
3212 benzene & toluene	43	8	36
Ton-miles (x1000)	11,379	4,630	6,749
Tons All Traffic (x1000)	438		
Ton-miles All Traffic (x1000)	11,379		
Total Trip-ton-miles Internal and Intraport (x1000)	111,609		

FREEPORT HARBOR, TX (FREEPORT, TX)

Section Included: Gulf of Mexico to Diversion Dam at Freeport, TX, on Old Brazos River, about 9.0 miles. Maintained Depth: Bar Channel, 44 feet; through upper turning basin, 37 feet; through Stauffer turning basin, 18 feet; BrazosHarbor Channel and turning basin, 40 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	28,966*	2003	30,537	2006	32,147	2009	27,363
2001	30,143	2004	33,908	2007	29,598		
2002	27,164	2005	33,602	2008	29,842		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	23,338	21,040	2,143	54	101
Total petroleum and petroleum products	19,838	19,584	200	54	—
Subtotal crude petroleum	19,418	19,364	—	54	—
2100 crude petroleum	19,418	19,364	—	54	—
Subtotal petroleum products	420	220	200	—	—
2211 gasoline	128	35	93	—	—
2221 kerosene	6	—	6	—	—
2330 distillate fuel oil	7	0	7	—	—
2350 tube oil & greases	5	—	5	—	—
2429 naphtha & solvents	56	55	0	—	—
2430 asphalt, tar & pitch	18	—	18	—	—
2540 petroleum coke	0	0	—	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	202	129	72	—	—
Total chemicals and related products	2,437	573	1,764	—	101
Subtotal fertilizers	0	—	0	—	—
3190 fert. & mixes nec	0	—	0	—	—
Subtotal other chemicals and related products	2,437	573	1,764	—	101
3211 acyclic hydrocarbons	22	18	4	—	—
3212 benzene & toluene	68	67	1	—	—
3219 other hydrocarbons	396	85	312	—	—
3220 alcohols	200	0	200	—	—
3230 carboxylic acids	22	1	21	—	—
3240 nitrogen func. comp.	101	—	101	—	—
3250 organo - inorg. comp.	2	—	2	—	—
3260 organic comp. nec	143	0	143	—	—
3273 ammonia	383	383	—	—	—
3274 sodium hydroxide	805	12	693	—	101
3275 inorg. elem., oxides, & halogen salts	0	—	0	—	—
3276 metallic salts	0	—	0	—	—
3282 pigments & paints	8	7	2	—	—
3283 coloring mat. nec	3	0	3	—	—
3284 medicines	0	—	0	—	—
3285 perfumes & cleansers	2	—	2	—	—
3286 plastics	278	0	278	—	—
3291 pesticides	3	—	3	—	—
3292 starches, gluten, glue	0	—	0	—	—
3297 chemical additives	0	0	0	—	—
3299 chem. products nec	0	—	0	—	—
Total crude materials, inedible except fuels	363	361	3	—	—
Subtotal forest products, wood and chips	0	0	—	—	—
4150 fuel wood	0	0	—	—	—
Subtotal pulp and waste paper	0	—	0	—	—
4225 pulp & waste paper	0	—	0	—	—
Subtotal soil, sand, gravel, rock and stone	315	315	—	—	—
4322 limestone	315	315	—	—	—
4331 sand & gravel	0	0	—	—	—
Subtotal iron ore and scrap	0	0	—	—	—
4420 iron & steel scrap	0	0	—	—	—
Subtotal non-ferrous ores and scrap	0	0	—	—	—
4680 non-ferrous scrap	0	0	—	—	—
Subtotal sulphur, clay and salt	2	—	2	—	—
4741 sulphur, (dry)	2	—	2	—	—
4782 clay & refrac. mat.	0	—	0	—	—
Subtotal slag	46	46	—	—	—
4860 slag	46	46	—	—	—
Subtotal other non-metal. min.	1	—	1	—	—
4900 non-metal. min. nec	1	—	1	—	—
Total primary manufactured goods	66	15	51	—	—
Subtotal paper products	51	0	51	—	—
5120 paper & paperboard	51	0	51	—	—
5190 paper products nec	0	0	0	—	—
Subtotal lime, cement and glass	0	0	0	—	—
5240 glass & glass prod.	0	0	—	—	—
5290 misc. mineral prod.	0	—	0	—	—
Subtotal primary iron and steel products	12	12	0	—	—
5370 i&s pipe & tube	12	12	0	—	—
5390 primary i&s nec	0	—	0	—	—
Subtotal primary non-ferrous metal products	3	3	0	—	—
5429 smelted prod. nec	0	0	—	—	—
5480 fab. metal products	3	3	0	—	—
Subtotal primary wood products	0	0	—	—	—
5540 primary wood prod.	0	0	—	—	—

FREEPORT HARBOR, TX (FREEPORT, TX)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total food and farm products	539	431	107	—	—
Subtotal fish	0	0	0	—	—
6134 fish (not shellfish)	0	—	0	—	—
6136 shellfish	0	0	—	—	—
Subtotal grain	69	0	69	—	—
6241 wheat	0	—	0	—	—
6344 corn	0	0	—	—	—
6442 rice	69	—	69	—	—
6443 barley & rye	0	0	—	—	—
Subtotal oilseeds	0	0	—	—	—
6590 oilseeds nec	0	0	—	—	—
Subtotal vegetable products	3	2	0	—	—
6653 vegetable oils	0	—	0	—	—
6654 vegetables & prod.	3	2	0	—	—
Subtotal processed grain and animal feed	1	0	1	—	—
6746 wheat flour	0	—	0	—	—
6747 grain mill products	0	0	—	—	—
6781 hay & fodder	0	0	—	—	—
6782 animal feed, prep.	1	—	1	—	—
Subtotal other agricultural products	465	429	37	—	—
6811 meat, fresh, frozen	4	0	4	—	—
6817 meat, prepared	0	—	0	—	—
6822 dairy products	0	0	0	—	—
6838 tallow, animal oils	0	—	0	—	—
6839 animals & prod. nec	0	0	—	—	—
6856 bananas & plantains	372	372	0	—	—
6857 fruit & nuts nec	53	53	0	—	—
6858 fruit juices	0	0	0	—	—
6861 sugar	1	0	1	—	—
6871 coffee	0	0	—	—	—
6885 alcoholic beverages	1	—	1	—	—
6888 water & ice	0	0	—	—	—
6889 food products nec	4	3	0	—	—
6893 cotton	30	—	30	—	—
Total all manufactured equipment, machinery and products	80	66	14	—	—
7110 machinery (not elec)	26	25	0	—	—
7120 electrical machinery	25	23	2	—	—
7210 vehicles & parts	5	0	5	—	—
7220 aircraft & parts	0	—	0	—	—
7230 ships & boats	5	0	5	—	—
7400 manufac. wood prod.	0	0	0	—	—
7500 textile products	1	0	0	—	—
7600 rubber & plastic pr.	7	5	1	—	—
7900 manufac. prod. nec	13	12	1	—	—
Total unknown or not elsewhere classified	14	11	3	—	—
9900 unknown or nec	14	11	3	—	—
Ton-miles (x1000)	88,645	85,349	3,081	214	0
Foreign & Canadian					

Commodity	Total	Domestic						
		Coastwise		Internal				
		Receipts	Shipments	Inbound		Outbound		Intra
		Upbound	Downbnd	Upbound	Downbnd	Downbnd		
Total, all commodities	4,025	121	215	555	1,705	1,207	221	2
Total petroleum and petroleum products	710	51	31	293	150	22	162	—
Subtotal crude petroleum	50	21	—	29	—	—	—	—
2100 crude petroleum	50	21	—	29	—	—	—	—
Subtotal petroleum products	660	30	31	264	150	22	162	—
2211 gasoline	132	30	31	—	—	—	71	—
2330 distillate fuel oil	28	0	1	—	—	21	6	—
2340 residual fuel oil	134	—	—	133	—	0	1	—
2350 lube oil & greases	32	—	—	—	24	—	8	—
2429 naphtha & solvents	295	—	—	109	119	—	67	—
2430 asphalt, tar & pitch	9	—	—	—	—	—	9	—
2990 petro. products nec	30	—	—	23	7	—	—	—
Total chemicals and related products	3,189	69	183	136	1,555	1,185	59	2
Subtotal other chemicals and related products	3,189	69	183	136	1,555	1,185	59	2
3211 acyclic hydrocarbons	172	—	—	—	44	128	—	—
3212 benzene & toluene	588	16	—	85	243	230	14	—
3219 other hydrocarbons	844	—	1	51	527	219	45	1
3220 alcohols	230	—	38	—	68	123	—	—
3230 carboxylic acids	125	—	—	—	12	112	—	1
3240 nitrogen func. comp.	169	1	4	—	163	—	—	—
3260 organic comp. nec	122	—	1	—	12	110	—	—
3272 sulphuric acid	473	—	—	—	469	5	—	—
3274 sodium hydroxide	290	51	137	—	13	88	—	—
3275 inorg. elem., oxides, & halogen salts	57	—	—	—	—	57	—	—
3286 plastics	82	—	2	—	—	80	—	—
3299 chem. products nec	36	—	—	—	4	32	—	—

FREEPORT HARBOR, TX (FREEPORT, TX)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Domestic						
		Coastwise		Internal				
		Receipts	Shipments	Inbound		Outbound		Intra
				Upbound	Downbnd	Upbound	Downbnd	
Total crude materials, inedible except fuels	63	0	1	62	—	—	—	—
Subtotal soil, sand, gravel, rock and stone	62	—	—	62	—	—	—	—
4331 sand & gravel	62	—	—	62	—	—	—	—
Subtotal sulphur, clay and salt	1	0	1	—	—	—	—	—
4782 clay & refrac. mat.	1	0	1	—	—	—	—	—
Total food and farm products	64	—	—	63	—	—	1	—
Subtotal grain	63	—	—	63	—	—	—	—
6442 rice	63	—	—	63	—	—	—	—
Subtotal other agricultural products	1	—	—	0	—	—	1	—
6888 water & ice	1	—	—	0	—	—	1	—
Total all manufactured equipment, machinery and products	0	—	—	—	0	—	—	—
7110 machinery (not elec)	0	—	—	—	0	—	—	—
Ton-miles (x1000)	10,030	290	160	622	5,107	3,621	216	14
Domestic								
Tons All Traffic (x1000)		27,363						
Ton-miles All Traffic (x1000)		98,675						
Total Trip-ton-miles Internal and Intraport (x1000)		865,692						

COLORADO RIVER AND FLOOD DISCHARGE CHANNELS, TX

Section Included: Colorado River from its junction with the GIWW extending upstream approximately 15.6 miles to turning basin. Maintained Depth: 8.0 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	445	2003	435	2006	494	2009	506
2001	390	2004	503	2007	434		
2002	361	2005	501	2008	464		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Inbound	Outbound
		Upbound	Downbnd
Total, all commodities	506	152	354
Total petroleum and petroleum products	79	1	78
Subtotal crude petroleum	79	1	78
2100 crude petroleum	79	1	78
Total chemicals and related products	426	151	275
Subtotal other chemicals and related products	426	151	275
3211 acyclic hydrocarbons	3	—	3
3220 alcohols	177	—	177
3230 carboxylic acids	246	151	95
Ton-miles (x1000)	6,730	1,977	4,753
Tons All Traffic (x1000)	506		
Ton-miles All Traffic (x1000)	6,730		
Total Trip-ton-miles Internal and Intraport (x1000)	95,719		

MATAGORDA SHIP CHANNEL, TX (PORT LAVACA/POINT COMFORT, TX)

Section Included: Gulf of Mexico to Point Comfort, about 25.2 miles; to Port Lavaca, about 4.1 miles; to Harbor of Refuge, about 2.5 miles; to Lynn Bayou, about 1.5 miles; and to Red Bluff, about 20.2 miles. Maintained Depth: to Point Comfort, 35.0 feet; to Port Lavaca, 9.8 ft; to Harbor of Refuge, 10 feet; to Lynn Bayou, 12.8 ft; and to Red Bluff, 2.0 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	10,552	2003	11,673	2006	10,808	2009	6,951
2001	9,086	2004	12,524	2007	10,862		
2002	9,590	2005	11,607	2008	10,318		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic			
		Inbound	Outbound	Outbound	Total	Coastwise	Internal	
					Shipments	Receipts	Shipments	
Total, all commodities	6,951	3,718	1,485	356	1,391	261	146	984
Total petroleum and petroleum products	578	377	—	—	201	—	20	180
Subtotal crude petroleum	61	—	—	—	61	—	—	61
2100 crude petroleum	61	—	—	—	61	—	—	61
Subtotal petroleum products	517	377	—	—	140	—	20	120
2211 gasoline	411	337	—	—	74	—	7	67
2330 distillate fuel oil	23	—	—	—	23	—	—	23
2340 residual fuel oil	16	—	—	—	16	—	5	10

MATAGORDA SHIP CHANNEL, TX (PORT LAVACA/POINT COMFORT, TX)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic			
		Inbound	Outbound	Outbound	Total	Coastwise Shipments	Internal	
							Receipts	Shipments
2429 naphtha & solvents	7	0	—	—	7	—	7	—
2540 petroleum coke	40	40	—	—	—	—	—	—
2990 petro. products nec	20	—	—	—	20	—	1	19
Total chemicals and related products	2,834	450	1,479	36	870	261	123	486
Subtotal fertilizers	143	26	—	—	117	—	117	—
3110 nitrogenous fert.	131	26	—	—	105	—	105	—
3130 potassic fert.	2	—	—	—	2	—	2	—
3190 fert. & mixes nec	11	—	—	—	11	—	11	—
Subtotal other chemicals and related products	2,691	424	1,479	36	753	261	7	486
3211 acyclic hydrocarbons	163	—	6	—	157	—	—	157
3212 benzene & toluene	20	—	—	—	20	—	—	20
3219 other hydrocarbons	520	—	454	—	65	—	—	65
3220 alcohols	71	22	38	—	11	—	—	11
3230 carboxylic acids	11	—	11	—	—	—	—	—
3240 nitrogen func. comp.	291	—	287	—	3	—	—	3
3260 organic comp. nec	14	—	14	—	—	—	—	—
3273 ammonia	387	387	—	—	—	—	—	—
3274 sodium hydroxide	1,074	—	668	36	370	261	7	103
3275 inorg. elem., oxides, & halogen salts	126	—	—	—	126	—	—	126
3276 metallic salts	14	14	—	—	—	—	—	—
3285 perfumes & cleansers	0	0	—	—	—	—	—	—
Total crude materials, inedible except fuels	3,527	2,890	—	320	316	—	—	316
Subtotal non-ferrous ores and scrap	3,518	2,890	—	320	307	—	—	307
4650 aluminum ore	3,518	2,890	—	320	307	—	—	307
Subtotal other non-metal. min.	9	—	—	—	9	—	—	9
4900 non-metal. min. nec	9	—	—	—	9	—	—	9
Total food and farm products	2	0	—	—	2	—	—	2
Subtotal grain	2	—	—	—	2	—	—	2
6447 sorghum grains	2	—	—	—	2	—	—	2
Subtotal other agricultural products	0	0	—	—	—	—	—	—
6888 water & ice	0	0	—	—	—	—	—	—
Total all manufactured equipment, machinery and products	10	1	6	—	3	—	3	—
7110 machinery (not elec)	7	1	6	—	—	—	—	—
7120 electrical machinery	0	0	—	—	—	—	—	—
7900 manufac. prod. nec	3	0	—	—	3	—	3	—

CHANNEL TO VICTORIA, TX

Section Included: Gulf Intracoastal Waterway to vicinity of Victoria, TX, about 35.8 miles; Tributary Channel to Seadrift, TX, about 2 miles. Maintained Depth: Main channel, 10 feet; Tributary Channel, 11 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	5,104	2003	4,750	2006	3,556	2009	1,952
2001	4,733	2004	3,712	2007	3,155		
2002	4,734	2005	3,224	2008	2,862		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Receipts	Shipments
Total, all commodities	1,952	314	1,638
Total coal	2	—	2
1200 coal coke	2	—	2
Total petroleum and petroleum products	84	32	52
Subtotal petroleum products	84	32	52
2330 distillate fuel oil	10	—	10
2340 residual fuel oil	58	28	30
2429 naphtha & solvents	12	—	12
2430 asphalt, tar & pitch	5	5	—
Total chemicals and related products	760	279	480
Subtotal fertilizers	59	59	—
3110 nitrogenous fert.	59	59	—
Subtotal other chemicals and related products	701	220	480
3211 acyclic hydrocarbons	33	33	—
3220 alcohols	289	100	189
3230 carboxylic acids	1	1	—
3240 nitrogen func. comp.	280	—	280
3260 organic comp. nec	93	82	11
3274 sodium hydroxide	4	4	—
Total crude materials, inedible except fuels	1,103	—	1,103
Subtotal soil, sand, gravel, rock and stone	1,103	—	1,103
4331 sand & gravel	1,103	—	1,103
Total food and farm products	3	2	2
Subtotal grain	3	2	2
6344 corn	2	2	—
6447 sorghum grains	2	—	2

CORPUS CHRISTI, TX

Section Included: Inner Basin to turning basins at Corpus Christi, at Avery Point, near Tule Lake, and at Viola, about 25.3 miles; branch channel to La Quinta, about 5.6 miles. Maintained Depth: Bay channel, 45 feet; to Avery Point, 45 feet; to Tule Lake, 45 feet; to Viola, 46 feet; to La Quinta, 47 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	81,164*	2003	77,216	2006	77,556	2009	68,240
2001	77,470	2004	78,921	2007	81,065		
2002	71,939	2005	77,637	2008	76,775		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	50,804	39,507	10,875	166	255
Total petroleum and petroleum products	40,129	34,824	5,021	159	125
Subtotal crude petroleum	27,405	27,305	—	100	—
2100 crude petroleum	27,405	27,305	—	100	—
Subtotal petroleum products	12,724	7,519	5,021	58	125
2211 gasoline	4,370	1,213	3,032	—	125
2221 kerosene	44	—	44	—	—
2330 distillate fuel oil	6,131	5,602	472	58	—
2340 residual fuel oil	582	482	100	—	—
2350 lube oil & greases	44	—	44	—	—
2429 naphtha & solvents	282	165	116	—	—
2430 asphalt, tar & pitch	17	—	17	—	—
2540 petroleum coke	1,254	58	1,196	1	—
Total chemicals and related products	2,041	465	1,545	7	23
Subtotal fertilizers	89	89	—	—	—
3110 nitrogenous fert.	89	89	—	—	—
Subtotal other chemicals and related products	1,952	376	1,545	7	23
3211 acyclic hydrocarbons	73	73	—	—	—
3212 benzene & toluene	29	18	11	—	—
3219 other hydrocarbons	659	—	636	—	23
3220 alcohols	248	248	—	—	—
3230 carboxylic acids	1	1	—	—	—
3240 nitrogen func. comp.	9	—	9	—	—
3271 sulphur (liquid)	34	—	34	—	—
3274 sodium hydroxide	684	—	684	—	—
3276 metallic salts	17	17	—	—	—
3279 inorganic chem. nec	16	16	—	—	—
3282 pigments & paints	0	0	—	—	—
3285 perfumes & cleansers	7	—	—	7	—
3286 plastics	155	—	155	—	—
3299 chem. products nec	19	3	15	—	—
Total crude materials, inedible except fuels	4,702	4,088	506	—	107
Subtotal soil, sand, gravel, rock and stone	411	411	—	—	—
4322 limestone	411	411	—	—	—
Subtotal non-ferrous ores and scrap	3,976	3,363	506	—	107
4650 aluminum ore	3,960	3,346	506	—	107
4680 non-ferrous scrap	0	0	—	—	—
4690 non-ferrous ores nec	17	17	—	—	—
Subtotal slag	28	28	—	—	—
4860 slag	28	28	—	—	—
Subtotal other non-metal. min.	287	287	—	—	—
4900 non-metal. min. nec	287	287	—	—	—
Total primary manufactured goods	59	26	34	—	0
Subtotal paper products	4	4	—	—	—
5120 paper & paperboard	4	4	—	—	—
Subtotal lime, cement and glass	17	17	—	—	—
5220 cement & concrete	13	13	—	—	—
5290 misc. mineral prod.	4	4	—	—	—
Subtotal primary iron and steel products	3	1	1	—	—
5320 i&s primary forms	1	1	—	—	—
5370 i&s pipe & tube	1	—	1	—	—
Subtotal primary non-ferrous metal products	36	3	32	—	0
5422 aluminum	32	—	32	—	—
5480 fab. metal products	3	3	—	—	0
Total food and farm products	3,692	—	3,692	—	—
Subtotal grain	2,192	—	2,192	—	—
6241 wheat	1,668	—	1,668	—	—
6344 corn	246	—	246	—	—
6447 sorghum grains	277	—	277	—	—
Subtotal oilseeds	1,460	—	1,460	—	—
6522 soybeans	1,460	—	1,460	—	—
Subtotal vegetable products	6	—	6	—	—
6654 vegetables & prod.	6	—	6	—	—
Subtotal processed grain and animal feed	34	—	34	—	—
6747 grain mill products	34	—	34	—	—
6782 animal feed, prep.	0	—	0	—	—
Subtotal other agricultural products	0	—	0	—	—
6889 food products nec	0	—	0	—	—
Total all manufactured equipment, machinery and products	169	92	77	—	—
7110 machinery (not elec)	95	48	46	—	—
7120 electrical machinery	16	16	—	—	—
7210 vehicles & parts	3	3	0	—	—
7230 ships & boats	0	0	0	—	—
7500 textile products	2	2	—	—	—

CORPUS CHRISTI, TX
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
7600 rubber & plastic pr.	50	20	30	—	—
7900 manufac. prod. nec	4	3	1	—	—
Total unknown or not elsewhere classified	12	12	0	—	—
9900 unknown or nec	12	12	0	—	—

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Total, all commodities	17,434	544	3,825	3,937	7,065	2,064
Total coal	27	—	—	15	12	—
1100 coal & lignite	15	—	—	15	—	—
1200 coal coke	12	—	—	—	12	—
Total petroleum and petroleum products	13,531	533	2,664	3,533	4,962	1,838
Subtotal crude petroleum	211	—	—	74	136	—
2100 crude petroleum	211	—	—	74	136	—
Subtotal petroleum products	13,320	533	2,664	3,459	4,826	1,838
2211 gasoline	3,764	—	2,149	734	737	145
2221 kerosene	12	—	—	—	5	7
2330 distillate fuel oil	4,017	79	270	1,521	1,213	934
2340 residual fuel oil	2,851	375	63	316	1,770	327
2350 lube oil & greases	21	—	—	—	21	—
2429 naphtha & solvents	1,171	—	—	697	258	216
2430 asphalt, tar & pitch	684	78	52	75	406	73
2540 petroleum coke	60	—	36	3	21	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	227	—	—	107	115	5
2990 petro. products nec	512	—	94	6	281	132
Total chemicals and related products	3,166	11	574	323	2,032	225
Subtotal fertilizers	29	—	—	21	8	—
3110 nitrogenous fert.	26	—	—	21	5	—
3120 phosphatic fert.	3	—	—	—	3	—
Subtotal other chemicals and related products	3,137	11	574	302	2,025	225
3211 acyclic hydrocarbons	218	—	—	64	151	3
3212 benzene & toluene	749	5	—	115	490	139
3219 other hydrocarbons	1,784	—	314	85	1,301	84
3220 alcohols	16	—	—	—	16	—
3271 sulphur (liquid)	314	—	255	—	60	—
3274 sodium hydroxide	49	6	6	38	—	—
3275 inorg. elem., oxides, & halogen salts	5	—	—	—	5	—
3276 metallic salts	2	—	—	—	2	—
Total crude materials, inedible except fuels	608	—	557	—	51	—
Subtotal iron ore and scrap	8	—	—	—	8	—
4420 iron & steel scrap	8	—	—	—	8	—
Subtotal non-ferrous ores and scrap	597	—	557	—	40	—
4650 aluminum ore	597	—	557	—	40	—
Subtotal other non-metal. min.	3	—	—	—	3	—
4900 non-metal. min. nec	3	—	—	—	3	—
Total primary manufactured goods	41	—	29	7	6	—
Subtotal primary iron and steel products	10	—	—	7	3	—
5360 i&s bars & shapes	3	—	—	—	3	—
5370 i&s pipe & tube	7	—	—	7	—	—
Subtotal primary non-ferrous metal products	32	—	29	—	3	—
5480 fab. metal products	32	—	29	—	3	—
Total food and farm products	61	—	—	59	2	—
Subtotal grain	54	—	—	52	2	—
6241 wheat	3	—	—	2	2	—
6344 corn	37	—	—	37	—	—
6447 sorghum grains	13	—	—	13	—	—
Subtotal processed grain and animal feed	7	—	—	7	—	—
6782 animal feed, prep.	7	—	—	7	—	—
Total all manufactured equipment, machinery and products	0	—	—	0	—	—
7110 machinery (not elec)	0	—	—	0	—	—

CORPUS CHRISTI SHIP CHANNEL, TX (CORPUS CHRISTI AND HARBOR ISLAND, TX)

Section Included: Gulf of Mexico to turning basins at Corpus Christi, at Avery Point, near Tule Lake, and at Viola, TX, about 34 miles; branch channel to La Quinta, about 5.6 miles; Channel to Port Aransas, about 0.1 miles. Maintained Depth: Bar channel, 47 feet; Bay Channel, 45 feet; to Avery Point, 45 feet; to Tule Lake, 45 feet; to Viola, 46 feet; to La Quinta, 47 feet; to Port Aransas, 14 feet; to Jewel Fulton, 9 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	81,315*	2003	77,225	2006	77,557	2009	68,240
2001	77,576	2004	78,925	2007	81,073		
2002	72,000	2005	77,647	2008	76,786		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	50,804	39,507	10,875	166	255
Total petroleum and petroleum products	40,129	34,824	5,021	159	125
Subtotal crude petroleum	27,405	27,305	—	100	—
2100 crude petroleum	27,405	27,305	—	100	—
Subtotal petroleum products	12,724	7,519	5,021	58	125
2211 gasoline	4,370	1,213	3,032	—	125
2221 kerosene	44	—	44	—	—
2330 distillate fuel oil	6,131	5,602	472	58	—
2340 residual fuel oil	582	482	100	—	—
2350 lube oil & greases	44	—	44	—	—
2429 naphtha & solvents	282	165	116	—	—
2430 asphalt, tar & pitch	17	—	17	—	—
2540 petroleum coke	1,254	58	1,196	1	—
Total chemicals and related products	2,041	465	1,545	7	23
Subtotal fertilizers	89	89	—	—	—
3110 nitrogenous fert.	89	89	—	—	—
Subtotal other chemicals and related products	1,952	376	1,545	7	23
3211 acyclic hydrocarbons	73	73	—	—	—
3212 benzene & toluene	29	18	11	—	—
3219 other hydrocarbons	659	—	636	—	23
3220 alcohols	248	248	—	—	—
3230 carboxylic acids	1	1	—	—	—
3240 nitrogen func. comp.	9	—	9	—	—
3271 sulphur (liquid)	34	—	34	—	—
3274 sodium hydroxide	684	—	684	—	—
3276 metallic salts	17	17	—	—	—
3279 inorganic chem. nec	16	16	—	—	—
3282 pigments & paints	0	0	—	—	—
3285 perfumes & cleansers	7	—	—	7	—
3286 plastics	155	—	155	—	—
3299 chem. products nec	19	3	15	—	—
Total crude materials, inedible except fuels	4,702	4,088	506	—	107
Subtotal soil, sand, gravel, rock and stone	411	411	—	—	—
4322 limestone	411	411	—	—	—
Subtotal non-ferrous ores and scrap	3,976	3,363	506	—	107
4650 aluminum ore	3,960	3,346	506	—	107
4680 non-ferrous scrap	0	0	—	—	—
4690 non-ferrous ores nec	17	17	—	—	—
Subtotal slag	28	28	—	—	—
4860 slag	28	28	—	—	—
Subtotal other non-metal. min.	287	287	—	—	—
4900 non-metal. min. nec	287	287	—	—	—
Total primary manufactured goods	59	26	34	—	0
Subtotal paper products	4	4	—	—	—
5120 paper & paperboard	4	4	—	—	—
Subtotal lime, cement and glass	17	17	—	—	—
5220 cement & concrete	13	13	—	—	—
5290 misc. mineral prod.	4	4	—	—	—
Subtotal primary iron and steel products	3	1	1	—	—
5320 i&s primary forms	1	1	—	—	—
5370 i&s pipe & tube	1	—	1	—	—
Subtotal primary non-ferrous metal products	36	3	32	—	0
5422 aluminum	32	—	32	—	—
5480 fab. metal products	3	3	—	—	0
Total food and farm products	3,692	—	3,692	—	—
Subtotal grain	2,192	—	2,192	—	—
6241 wheat	1,668	—	1,668	—	—
6344 corn	246	—	246	—	—
6447 sorghum grains	277	—	277	—	—
Subtotal oilseeds	1,460	—	1,460	—	—
6522 soybeans	1,460	—	1,460	—	—
Subtotal vegetable products	6	—	6	—	—
6654 vegetables & prod.	6	—	6	—	—
Subtotal processed grain and animal feed	34	—	34	—	—
6747 grain mill products	34	—	34	—	—
6782 animal feed, prep.	0	—	0	—	—
Subtotal other agricultural products	0	—	0	—	—
6889 food products nec	0	—	0	—	—
Total all manufactured equipment, machinery and products	169	92	77	—	—
7110 machinery (not elec)	95	48	46	—	—
7120 electrical machinery	16	16	—	—	—
7210 vehicles & parts	3	3	0	—	—
7230 ships & boats	0	0	0	—	—

CORPUS CHRISTI SHIP CHANNEL, TX (CORPUS CHRISTI AND HARBOR ISLAND, TX)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
7500 textile products	2	2	—	—	—
7600 rubber & plastic pr.	50	20	30	—	—
7900 manufac. prod. nec	4	3	1	—	—
Total unknown or not elsewhere classified	12	12	0	—	—
9900 unknown or nec	12	12	0	—	—

Commodity	Total	Domestic				
		Coastwise		Internal		
		Receipts	Shipments	Receipts	Shipments	Intraport
Total, all commodities	17,436	544	3,825	3,937	7,066	2,064
Total coal	27	—	—	15	12	—
1100 coal & lignite	15	—	—	15	—	—
1200 coal coke	12	—	—	—	12	—
Total petroleum and petroleum products	13,531	533	2,664	3,533	4,962	1,838
Subtotal crude petroleum	211	—	—	74	136	—
2100 crude petroleum	211	—	—	74	136	—
Subtotal petroleum products	13,320	533	2,664	3,459	4,826	1,838
2211 gasoline	3,764	—	2,149	734	737	145
2221 kerosene	12	—	—	—	5	7
2330 distillate fuel oil	4,017	79	270	1,521	1,213	934
2340 residual fuel oil	2,851	375	63	316	1,770	327
2350 lube oil & greases	21	—	—	—	21	—
2429 naphtha & solvents	1,171	—	—	697	258	216
2430 asphalt, tar & pitch	684	78	52	75	406	73
2540 petroleum coke	60	—	36	3	21	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	227	—	—	107	115	5
2990 petro. products nec	512	—	94	6	281	132
Total chemicals and related products	3,166	11	574	323	2,032	225
Subtotal fertilizers	29	—	—	21	8	—
3110 nitrogenous fert.	26	—	—	21	5	—
3120 phosphatic fert.	3	—	—	—	3	—
Subtotal other chemicals and related products	3,137	11	574	302	2,025	225
3211 acyclic hydrocarbons	218	—	—	64	151	3
3212 benzene & toluene	749	5	—	115	490	139
3219 other hydrocarbons	1,784	—	314	85	1,301	84
3220 alcohols	16	—	—	—	16	—
3271 sulphur (liquid)	314	—	255	—	60	—
3274 sodium hydroxide	49	6	6	38	—	—
3275 inorg. elem., oxides, & halogen salts	5	—	—	—	5	—
3276 metallic salts	2	—	—	—	2	—
Total crude materials, inedible except fuels	608	—	557	—	51	—
Subtotal iron ore and scrap	8	—	—	—	8	—
4420 iron & steel scrap	8	—	—	—	8	—
Subtotal non-ferrous ores and scrap	597	—	557	—	40	—
4650 aluminum ore	597	—	557	—	40	—
Subtotal other non-metal. min.	3	—	—	—	3	—
4900 non-metal. min. nec	3	—	—	—	3	—
Total primary manufactured goods	41	—	29	7	6	—
Subtotal primary iron and steel products	10	—	—	7	3	—
5360 i&s bars & shapes	3	—	—	—	3	—
5370 i&s pipe & tube	7	—	—	7	—	—
Subtotal primary non-ferrous metal products	32	—	29	—	3	—
5480 fab. metal products	32	—	29	—	3	—
Total food and farm products	61	—	—	59	2	—
Subtotal grain	54	—	—	52	2	—
6241 wheat	3	—	—	2	2	—
6344 corn	37	—	—	37	—	—
6447 sorghum grains	13	—	—	13	—	—
Subtotal processed grain and animal feed	7	—	—	7	—	—
6782 animal feed, prep.	7	—	—	7	—	—
Total all manufactured equipment, machinery and products	2	—	—	1	1	—
7110 machinery (not elec)	2	—	—	1	1	—
7900 manufac. prod. nec	0	—	—	—	0	—

TRIBUTARY ARROYO COLORADO, TX

Section Included: Gulf Intracoastal Waterway to Port Harlingen, TX, about 26 miles. Maintained Depth: 9.0 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	837	2003	964	2006	349	2009	287
2001	1,132	2004	779	2007	615		
2002	898	2005	791	2008	704		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal	
		Inbound	Outbound
		Upbound	Downbnd
Total, all commodities	287	120	167
Total petroleum and petroleum products	85	65	19
Subtotal crude petroleum	23	3	19
2100 crude petroleum	23	3	19
Subtotal petroleum products	62	62	—
2211 gasoline	6	6	—
2330 distillate fuel oil	56	56	—
Total chemicals and related products	21	21	—
Subtotal fertilizers	21	21	—
3110 nitrogenous fert.	21	21	—
Total crude materials, inedible except fuels	34	34	—
Subtotal soil, sand, gravel, rock and stone	34	34	—
4331 sand & gravel	34	34	—
Total food and farm products	147	—	147
Subtotal other agricultural products	147	—	147
6861 sugar	147	—	147
Ton-miles (x1000)	7,186	3,072	4,114
Tons All Traffic (x1000)	287		
Ton-miles All Traffic (x1000)	7,186		
Total Trip-ton-miles Internal and Intraport (x1000)	154,278		

BRAZOS ISLAND HARBOR, TX (BROWNSVILLE AND PORT ISABEL, TX)

Section Included: Gulf of Mexico to turning basins at Port Isabel, TX, about 6 miles, and near Brownsville, TX, about 19 miles; Brownsville Fishing Boat Harbor, about 1.1 miles; Gulf Intracoastal Waterway side channels, 1.3 miles; Port Isabel small boat harbor, about 2 miles. Maintained Depth: Bar Channel, 36.5 ft; Bay Channel, 38 feet; to Port Isabel, 31 feet; to near Brownsville, 38 feet; side channels, 12.0 feet, fishing boat harbor, 14.0 feet, small boat harbor, 7.0 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	3,273	2003	3,732	2006	5,310	2009	4,693
2001	4,120	2004	4,173	2007	4,509		
2002	4,741	2005	5,105	2008	5,669		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic				
		Inbound	Outbound	Inbound	Total	Coastwise	Internal		
					Receipts	Upbound	Outbound	Intra	
									Downbnd
Total, all commodities	4,693	2,917	220	12	1,544	407	501	632	4
Total coal	16	13	—	—	3	—	3	—	—
1100 coal & lignite	2	—	—	—	2	—	2	—	—
1200 coal coke	15	13	—	—	2	—	2	—	—
Total petroleum and petroleum products	2,552	1,104	150	—	1,297	402	351	543	1
Subtotal crude petroleum	9	—	—	—	9	—	—	9	—
2100 crude petroleum	9	—	—	—	9	—	—	9	—
Subtotal petroleum products	2,543	1,104	150	—	1,289	402	351	535	1
2211 gasoline	1,590	1,012	97	—	481	378	100	3	—
2330 distillate fuel oil	261	44	46	—	172	24	92	55	—
2340 residual fuel oil	86	—	—	—	86	—	4	81	—
2350 lube oil & greases	114	—	4	—	109	—	108	—	1
2410 petro. jelly & waxes	46	46	—	—	—	—	—	—	—
2429 naphtha & solvents	384	—	—	—	384	—	3	381	—
2430 asphalt, tar & pitch	44	—	—	—	44	—	44	—	—
2540 petroleum coke	6	3	3	—	—	—	—	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	13	—	—	—	13	—	—	13	—
Total chemicals and related products	26	9	4	—	13	5	8	—	—
Subtotal fertilizers	7	—	—	—	7	—	7	—	—
3110 nitrogenous fert.	7	—	—	—	7	—	7	—	—
Subtotal other chemicals and related products	19	9	4	—	6	5	1	—	—
3219 other hydrocarbons	1	—	—	—	1	—	1	—	—

BRAZOS ISLAND HARBOR, TX (BROWNSVILLE AND PORT ISABEL, TX)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic				
		Inbound	Outbound	Inbound	Total	Coastwise	Internal		
							Receipts	Inbound Upbound	Outbound Upbound
3220 alcohols	2	2	—	—	—	—	—	—	—
3283 coloring mat. nec	4	—	4	—	—	—	—	—	—
3286 plastics	6	6	0	—	—	—	—	—	—
3297 chemical additives	5	—	—	—	5	5	—	—	—
3299 chem. products nec	2	2	—	—	—	—	—	—	—
Total crude materials, inedible except fuels	765	642	—	—	123	—	41	79	3
Subtotal soil, sand, gravel, rock and stone	596	578	—	—	18	—	18	—	—
4310 building stone	37	37	—	—	—	—	—	—	—
4322 limestone	541	541	—	—	—	—	—	—	—
4331 sand & gravel	18	—	—	—	18	—	18	—	—
Subtotal iron ore and scrap	96	11	—	—	85	—	5	77	3
4420 iron & steel scrap	96	11	—	—	85	—	5	77	3
Subtotal non-ferrous ores and scrap	12	0	—	—	12	—	12	—	—
4670 manganese ore	9	—	—	—	9	—	9	—	—
4680 non-ferrous scrap	0	0	—	—	—	—	—	—	—
4690 non-ferrous ores nec	3	—	—	—	3	—	3	—	—
Subtotal sulphur, clay and salt	6	—	—	—	6	—	5	1	—
4782 clay & refrac. mat.	6	—	—	—	6	—	5	1	—
Subtotal other non-metal. min.	55	53	—	—	2	—	2	—	—
4900 non-metal. min. nec	55	53	—	—	2	—	2	—	—
Total primary manufactured goods	1,280	1,099	61	12	108	—	97	10	—
Subtotal primary iron and steel products	1,159	1,001	61	—	96	—	88	9	—
5312 pig iron	3	—	—	—	3	—	3	—	—
5320 i&s primary forms	846	800	46	—	—	—	—	—	—
5330 i&s plates & sheets	297	201	13	—	83	—	74	9	—
5370 i&s pipe & tube	4	—	2	—	1	—	1	—	—
5390 primary i&s nec	9	0	—	—	9	—	9	—	—
Subtotal primary non-ferrous metal products	121	98	—	12	11	—	10	1	—
5421 copper	25	25	—	—	—	—	—	—	—
5422 aluminum	37	20	—	12	5	—	5	—	—
5429 smelted prod. nec	0	0	—	—	—	—	—	—	—
5480 fab. metal products	60	54	—	—	6	—	5	1	—
Total food and farm products	50	48	2	—	—	—	—	—	—
Subtotal fish	1	1	—	—	—	—	—	—	—
6136 shellfish	1	1	—	—	—	—	—	—	—
Subtotal vegetable products	6	3	2	—	—	—	—	—	—
6653 vegetable oils	4	2	2	—	—	—	—	—	—
6654 vegetables & prod.	2	2	—	—	—	—	—	—	—
Subtotal other agricultural products	44	44	—	—	—	—	—	—	—
6889 food products nec	44	44	—	—	—	—	—	—	—
Total all manufactured equipment, machinery and products	4	1	3	—	—	—	—	—	—
7110 machinery (not elec)	0	0	—	—	—	—	—	—	—
7120 electrical machinery	1	1	—	—	—	—	—	—	—
7210 vehicles & parts	0	—	0	—	—	—	—	—	—
7230 ships & boats	0	0	0	—	—	—	—	—	—
7900 manufac. prod. nec	3	0	3	—	—	—	—	—	—
Total unknown or not elsewhere classified	0	0	0	—	0	0	—	—	—
9900 unknown or nec	0	0	0	—	0	0	—	—	—
Ton-miles (x1000)	81,943	54,343	3,966	224	23,410	7,536	6,948	8,922	4
Tons All Traffic (x1000)			4,693						
Ton-miles All Traffic (x1000)			81,943						
Total Trip-ton-miles Internal and Intraport (x1000)			664,454						

BROWNSVILLE, TX

Section Included: Gulf of Mexico to near Brownsville, TX, about 15.3 miles; Brownsville Fishing Boat Harbor, about 1.1 miles. Maintained Depth: Bar Channel, 36.5 ft; inside channel, 38 feet; Fishing Boat Harbor, 14.0 feet. Tidalrange to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	3,268	2003	3,731	2006	5,309	2009	4,674
2001	4,100	2004	4,171	2007	4,506		
2002	4,739	2005	5,105	2008	5,669		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic				
		Inbound	Outbound	Inbound	Total	Coastwise Receipts	Internal		
							Receipts	Shipments	Intraport
Total, all commodities	4,674	2,916	216	12	1,531	407	487	632	4
Total coal	16	13	—	—	3	—	3	—	—
1100 coal & lignite	2	—	—	—	2	—	2	—	—
1200 coal coke	15	13	—	—	2	—	2	—	—
Total petroleum and petroleum products	2,552	1,104	150	—	1,297	402	351	543	1
Subtotal crude petroleum	9	—	—	—	9	—	—	9	—
2100 crude petroleum	9	—	—	—	9	—	—	9	—
Subtotal petroleum products	2,543	1,104	150	—	1,289	402	351	535	1
2211 gasoline	1,590	1,012	97	—	481	378	100	3	—
2330 distillate fuel oil	261	44	46	—	172	24	92	55	—
2340 residual fuel oil	86	—	—	—	86	—	4	81	—
2350 lube oil & greases	114	—	4	—	109	—	—	—	1
2410 petro. jelly & waxes	46	46	—	—	—	—	—	—	—
2429 naphtha & solvents	384	—	—	—	384	—	3	381	—
2430 asphalt, tar & pitch	44	—	—	—	44	—	44	—	—
2540 petroleum coke	5	3	3	—	—	—	—	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	13	—	—	—	13	—	—	13	—
Total chemicals and related products	26	9	4	—	13	5	8	—	—
Subtotal fertilizers	7	—	—	—	7	—	7	—	—
3110 nitrogenous fert.	7	—	—	—	7	—	7	—	—
Subtotal other chemicals and related products	19	9	4	—	6	5	1	—	—
3219 other hydrocarbons	1	—	—	—	1	—	1	—	—
3220 alcohols	2	2	—	—	—	—	—	—	—
3283 coloring mat. nec	4	—	4	—	—	—	—	—	—
3286 plastics	6	6	0	—	—	—	—	—	—
3297 chemical additives	5	—	—	—	5	5	—	—	—
3299 chem. products nec	2	2	—	—	—	—	—	—	—
Total crude materials, inedible except fuels	751	642	—	—	109	—	27	79	3
Subtotal soil, sand, gravel, rock and stone	582	578	—	—	4	—	4	—	—
4310 building stone	37	37	—	—	—	—	—	—	—
4322 limestone	541	541	—	—	—	—	—	—	—
4331 sand & gravel	4	—	—	—	4	—	4	—	—
Subtotal iron ore and scrap	96	11	—	—	85	—	5	77	3
4420 iron & steel scrap	96	11	—	—	85	—	5	77	3
Subtotal non-ferrous ores and scrap	12	—	—	—	12	—	12	—	—
4670 manganese ore	9	—	—	—	9	—	9	—	—
4690 non-ferrous ores nec	3	—	—	—	3	—	3	—	—
Subtotal sulphur, clay and salt	6	—	—	—	6	—	5	1	—
4782 clay & refrac. mat.	6	—	—	—	6	—	5	1	—
Subtotal other non-metal. min.	55	53	—	—	2	—	2	—	—
4900 non-metal. min. nec	55	53	—	—	2	—	2	—	—
Total primary manufactured goods	1,278	1,099	59	12	108	—	97	10	—
Subtotal primary iron and steel products	1,157	1,001	59	—	96	—	88	9	—
5312 pig iron	3	—	—	—	3	—	3	—	—
5320 i&s primary forms	846	800	46	—	—	—	—	—	—
5330 i&s plates & sheets	297	201	13	—	83	—	74	9	—
5370 i&s pipe & tube	1	—	—	—	1	—	1	—	—
5390 primary i&s nec	9	—	—	—	9	—	9	—	—
Subtotal primary non-ferrous metal products	121	98	—	12	11	—	10	1	—
5421 copper	25	25	—	—	—	—	—	—	—
5422 aluminum	37	20	—	12	5	—	5	—	—
5429 smelted prod. nec	0	0	—	—	—	—	—	—	—
5480 fab. metal products	60	54	—	—	6	—	5	1	—
Total food and farm products	50	48	2	—	—	—	—	—	—
Subtotal fish	1	1	—	—	—	—	—	—	—
6136 shellfish	1	1	—	—	—	—	—	—	—
Subtotal vegetable products	6	3	2	—	—	—	—	—	—
6653 vegetable oils	4	2	2	—	—	—	—	—	—
6654 vegetables & prod.	2	2	—	—	—	—	—	—	—

BROWNSVILLE, TX
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Foreign		Canadian	Domestic				
		Inbound	Outbound	Inbound	Total	Coastwise	Internal		
					Receipts		Receipts	Shipments	Intraport
Subtotal other	44	44	---	---	---	---	---	---	---
agricultural products									
6889 food products nec	44	44	---	---	---	---	---	---	---
Total all manufactured	1	1	0	---	---	---	---	---	---
equipment, machinery and									
products									
7110 machinery (not elec)	0	0	---	---	---	---	---	---	---
7120 electrical machinery	1	1	---	---	---	---	---	---	---
7210 vehicles & parts	0	---	0	---	---	---	---	---	---
7230 ships & boats	0	0	0	---	---	---	---	---	---
7900 manufac. prod. nec	0	---	0	---	---	---	---	---	---
Total unknown or not	0	0	0	---	0	0	---	---	---
elsewhere classified									
9900 unknown or nec	0	0	0	---	0	0	---	---	---

Other Harbors and Waterways 2009

Harbor or Waterway Project	Commodity	Thousand Short Tons
ANAHUAC CHANNEL, TX CHANNEL TO ARANSAS PASS, TX	No Commerce Reported	
	2330 distillate fuel oil	7
	2340 residual fuel oil	87
	2430 asphalt, tar & pitch	95
	3110 nitrogenous fert.	6
	4782 clay & refrac. mat.	2
	4900 non-metal. min. nec	0
	7110 machinery (not elec)	16
	7900 manufac. prod. nec	0
	Total Tons(x1000)	214
CHANNEL TO PALACIOS, TX	4331 sand & gravel	7
	Total Tons(x1000)	7
CHANNEL TO PORT BOLIVAR, TX CLEAR CREEK, TX DOUBLE BAYOU, TX	No Commerce Reported	
	No Commerce Reported	
	7110 machinery (not elec)	0
	Total Tons(x1000)	0
	Total Ton-miles(x1000)	1
HARBOR ISLAND, TX	Total Trip-ton-miles Internal and Intraport (x1000)	3
	7110 machinery (not elec)	1
	7900 manufac. prod. nec	0
	Total Tons(x1000)	1
JOHNSONS BAYOU, LA PORT ISABEL, TX (PART OF WATERWAY)	No Commerce Reported	
	2540 petroleum coke	0
	4331 sand & gravel	14
	4680 non-ferrous scrap	0
	5370 i&s pipe & tube	2
	5390 primary i&s nec	0
	5480 fab. metal products	0
	7110 machinery (not elec)	0
	7120 electrical machinery	0
	7230 ships & boats	0
	7900 manufac. prod. nec	3
	9900 unknown or nec	0
	Total Tons(x1000)	19
PORT MANSFIELD, TX ROCKPORT, TX TRINITY RIVER CHANNEL TO LIBERTY, TX	No Commerce Reported	
	No Commerce Reported	
	No Commerce Reported	

MISSISSIPPI RIVER, MINNEAPOLIS, MN TO MOUTH OF PASSES (CONSOLIDATED REPORT)

Section Included: Minneapolis, MN to Mouth of Passes. For navigation seasons and maintained depths see tables of individual stretches listed separately. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	515,626*	2003	477,959	2006	497,729	2009	447,720
2001	504,165	2004	497,092	2007	500,496		
2002	501,693	2005	464,642	2008	486,795		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign				Canadian	
		Inbound	Outbound	Through		Inbound	Outbound
				Upbound	Downbnd		
Total, all commodities	167,962	62,784	102,785	53	575	731	1,033
Total coal	5,454	369	4,756	—	329	—	—
1100 coal & lignite	5,155	355	4,485	—	315	—	—
1200 coal coke	299	14	271	—	14	—	—
Total petroleum and petroleum products	56,038	38,058	16,782	3	90	343	761
Subtotal crude petroleum	26,104	25,883	—	—	—	222	—
2100 crude petroleum	26,104	25,883	—	—	—	222	—
Subtotal petroleum products	29,934	12,175	16,782	3	90	122	761
2211 gasoline	2,702	797	1,634	—	—	—	271
2221 kerosene	183	—	183	—	—	—	—
2330 distillate fuel oil	18,343	10,398	7,710	—	—	97	136
2340 residual fuel oil	3,101	499	2,601	—	—	—	—
2350 lube oil & greases	418	51	367	—	—	—	—
2410 petro. jelly & waxes	6	6	—	—	—	—	—
2429 naphtha & solvents	822	145	676	—	—	—	—
2430 asphalt, tar & pitch	254	81	173	—	—	—	—
2540 petroleum coke	4,031	123	3,436	3	90	24	354
2640 hydrocarbon & petrol gases, liquefied and oaseous	76	75	1	—	—	—	—
Total chemicals and related products	12,783	7,494	4,857	—	—	177	256
Subtotal fertilizers	3,602	2,634	956	—	—	—	13
3110 nitrogenous fert.	2,802	2,312	477	—	—	—	13
3120 phosphatic fert.	34	34	0	—	—	—	—
3130 potassic fert.	344	275	69	—	—	—	—
3190 fert. & mixes nec	423	13	410	—	—	—	—
Subtotal other chemicals and related products	9,181	4,860	3,901	—	—	177	243
3211 acyclic hydrocarbons	310	203	52	—	—	55	—
3212 benzene & toluene	351	335	3	—	—	13	—
3219 other hydrocarbons	902	30	861	—	—	—	11
3220 alcohols	2,135	1,677	372	—	—	86	—
3230 carboxylic acids	172	92	81	—	—	—	—
3240 nitrogen func. comp.	377	87	289	—	—	—	—
3250 organo - inorg. comp.	149	21	127	—	—	—	1
3260 organic comp. nec	185	55	126	—	—	4	—
3271 sulphur (liquid)	16	16	—	—	—	—	—
3272 sulphuric acid	64	48	16	—	—	—	—
3273 ammonia	1,605	1,605	0	—	—	—	—
3274 sodium hydroxide	967	59	681	—	—	—	227
3275 inorg. elem., oxides, & halogen salts	588	139	450	—	—	—	—
3276 metallic salts	339	297	36	—	—	—	5
3279 inorganic chem. nec	69	61	8	—	—	—	—
3281 radioactive material	9	4	6	—	—	—	—
3282 pigments & paints	205	29	177	—	—	—	—
3283 coloring mat. nec	7	4	3	—	—	—	—
3284 medicines	9	2	7	—	—	—	—
3285 perfumes & cleansers	42	12	30	—	—	—	—
3286 plastics	430	17	395	—	—	19	—
3291 pesticides	55	22	33	—	—	—	—
3292 starches, gluten, glue	17	1	16	—	—	—	—
3293 explosives	0	0	0	—	—	—	—
3297 chemical additives	52	26	27	—	—	—	—
3298 wood & resin chem.	18	0	18	—	—	—	—
3299 chem. products nec	108	21	87	—	—	—	—
Total crude materials, inedible except fuels	12,816	9,470	3,099	50	9	173	16
Subtotal forest products, wood and chips	354	289	56	—	9	—	—
4110 rubber & gums	211	210	1	—	—	—	—
4150 fuel wood	17	1	7	—	9	—	—
4161 wood chips	0	0	0	—	—	—	—
4170 wood in the rough	3	3	0	—	—	—	—
4189 lumber	122	75	47	—	—	—	—
4190 forest products nec	1	0	1	—	—	—	—
Subtotal pulp and waste paper	171	12	159	—	—	—	—
4225 pulp & waste paper	171	12	159	—	—	—	—
Subtotal soil, sand, gravel, rock and stone	2,364	2,310	3	50	—	—	—
4310 building stone	18	18	—	—	—	—	—
4322 limestone	1,841	1,792	—	50	—	—	—
4323 gypsum	1	—	1	—	—	—	—
4327 phosphate rock	473	473	—	—	—	—	—
4331 sand & gravel	31	28	3	—	—	—	—
Subtotal iron ore and scrap	3,191	664	2,355	—	—	173	—
4410 iron ore	812	514	126	—	—	173	—
4420 iron & steel scrap	2,379	149	2,230	—	—	—	—

MISSISSIPPI RIVER, MINNEAPOLIS, MN TO MOUTH OF PASSES (CONSOLIDATED REPORT)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Foreign				Canadian	
		Inbound	Outbound	Through		Inbound	Outbound
				Upbound	Downbnd		
Subtotal marine shells	0	0	0	0	0	0	
4515 marine shells	0	0	0	0	0	0	
Subtotal non-ferrous ores and scrap	4,190	4,006	168	0	0	16	
4630 copper ore	0	0	0	0	0	0	
4650 aluminum ore	3,345	3,308	21	0	0	16	
4670 manganese ore	262	262	0	0	0	0	
4680 non-ferrous scrap	5	3	2	0	0	0	
4690 non-ferrous ores nec	579	433	145	0	0	0	
Subtotal sulphur, clay and salt	570	216	354	0	0	0	
4741 sulphur, (dry)	354	5	350	0	0	0	
4782 clay & refrac. mat.	216	211	4	0	0	0	
Subtotal slag	5	4	0	0	0	0	
4860 slag	5	4	0	0	0	0	
Subtotal other non-metal. min.	1,971	1,968	3	0	0	0	
4900 non-metal. min. nec	1,971	1,968	3	0	0	0	
Total primary manufactured goods	6,277	5,368	870	0	0	38	
Subtotal paper products	190	13	178	0	0	0	
5110 newsprint	3	0	3	0	0	0	
5120 paper & paperboard	175	9	166	0	0	0	
5190 paper products nec	13	4	9	0	0	0	
Subtotal lime, cement and glass	140	132	8	0	0	0	
5210 lime	1	1	0	0	0	0	
5220 cement & concrete	68	68	0	0	0	0	
5240 glass & glass prod.	3	1	2	0	0	0	
5290 misc. mineral prod.	68	62	6	0	0	0	
Subtotal primary iron and steel products	4,595	4,028	568	0	0	0	
5312 pig iron	2,311	2,310	1	0	0	0	
5315 ferro alloys	456	440	16	0	0	0	
5320 i&s primary forms	676	154	523	0	0	0	
5330 i&s plates & sheets	378	356	22	0	0	0	
5360 i&s bars & shapes	248	244	3	0	0	0	
5370 i&s pipe & tube	522	520	1	0	0	0	
5390 primary i&s nec	4	3	1	0	0	0	
Subtotal primary non-ferrous metal products	1,272	1,118	116	0	0	38	
5421 copper	343	316	26	0	0	0	
5422 aluminum	369	353	16	0	0	0	
5429 smelted prod. nec	230	193	37	0	0	0	
5480 fab. metal products	330	255	36	0	0	38	
Subtotal primary wood products	79	78	1	0	0	0	
5540 primary wood prod.	79	78	1	0	0	0	
Total food and farm products	73,908	1,633	72,128	147	0	0	
Subtotal fish	4	1	3	0	0	0	
6134 fish (not shellfish)	3	0	3	0	0	0	
6136 shellfish	1	0	0	0	0	0	
Subtotal grain	38,966	57	38,909	0	0	0	
6241 wheat	4,341	0	4,341	0	0	0	
6344 corn	32,271	0	32,271	0	0	0	
6442 rice	1,647	6	1,642	0	0	0	
6443 barley & rye	51	51	0	0	0	0	
6447 sorghum grains	655	0	655	0	0	0	
Subtotal oilseeds	27,806	3	27,803	0	0	0	
6521 peanuts	2	2	0	0	0	0	
6522 soybeans	24,194	0	24,194	0	0	0	
6590 oilseeds nec	3,610	1	3,609	0	0	0	
Subtotal vegetable products	2,480	961	1,518	0	0	0	
6653 vegetable oils	2,416	948	1,468	0	0	0	
6654 vegetables & prod.	63	13	50	0	0	0	
Subtotal processed grain and animal feed	3,577	3	3,574	0	0	0	
6746 wheat flour	0	0	0	0	0	0	
6747 grain mill products	2,138	3	2,135	0	0	0	
6782 animal feed, prep.	1,439	0	1,439	0	0	0	
Subtotal other agricultural products	1,075	608	321	147	0	0	
6811 meat, fresh, frozen	209	0	62	147	0	0	
6817 meat, prepared	2	2	0	0	0	0	
6822 dairy products	0	0	0	0	0	0	
6835 fish, prepared	3	0	3	0	0	0	
6838 tallow, animal oils	72	0	72	0	0	0	
6839 animals & prod. nec	1	0	1	0	0	0	
6856 bananas & plantains	11	11	0	0	0	0	
6857 fruit & nuts nec	1	1	0	0	0	0	
6858 fruit juices	10	10	1	0	0	0	
6861 sugar	21	21	0	0	0	0	
6865 molasses	211	211	0	0	0	0	
6871 coffee	300	300	0	0	0	0	
6872 cocoa beans	0	0	0	0	0	0	
6885 alcoholic beverages	30	22	8	0	0	0	
6888 water & ice	0	0	0	0	0	0	
6889 food products nec	119	26	93	0	0	0	
6891 tobacco & products	2	2	0	0	0	0	
6893 cotton	81	0	81	0	0	0	
6894 natural fibers nec	0	0	0	0	0	0	
6899 farm products nec	0	0	0	0	0	0	
Total all manufactured equipment, machinery and products	549	318	231	0	0	0	
7110 machinery (not elec)	105	67	38	0	0	0	
7120 electrical machinery	83	69	14	0	0	0	

MISSISSIPPI RIVER, MINNEAPOLIS, MN TO MOUTH OF PASSES (CONSOLIDATED REPORT)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Foreign				Canadian	
		Inbound	Outbound	Through		Inbound	Outbound
				Upbound	Downbnd		
7210 vehicles & parts	43	24	20	—	—	—	—
7220 aircraft & parts	1	0	0	—	—	—	—
7230 ships & boats	2	1	1	—	—	—	—
7300 ordnance & access.	0	—	0	—	—	—	—
7400 manufac. wood prod.	34	24	10	—	—	—	—
7500 textile products	103	65	38	—	—	—	—
7600 rubber & plastic pr.	138	40	98	—	—	—	—
7900 manufac. prod. nec	38	27	11	—	—	—	—
Total unknown or not elsewhere classified	137	75	62	—	—	—	—
9900 unknown or nec	137	75	62	—	—	—	—
Ton-miles (x1000)	25,382,146	10,223,444	14,797,472	5,920	64,350	111,296	179,665
Foreign & Canadian							

Commodity	Total	Coastwise			
		Receipts	Shipments	Through	
				Upbound	Downbnd
Total, all commodities	27,827	5,416	21,777	14	619
Total coal	6,289	—	6,289	—	—
1100 coal & lignite	6,289	—	6,289	—	—
Total petroleum and petroleum products	16,091	1,465	14,066	8	552
Subtotal crude petroleum	215	—	215	—	—
2100 crude petroleum	215	—	215	—	—
Subtotal petroleum products	15,876	1,465	13,851	8	552
2211 gasoline	7,655	—	7,655	—	—
2330 distillate fuel oil	4,674	201	3,946	1	526
2340 residual fuel oil	2,291	1,216	1,075	—	—
2350 lube oil & greases	94	0	60	7	26
2429 naphtha & solvents	61	47	14	—	—
2430 asphalt, tar & pitch	650	—	650	—	—
2540 petroleum coke	430	—	430	—	—
2990 petro. products nec	21	—	21	—	—
Total chemicals and related products	1,632	894	738	—	—
Subtotal fertilizers	615	562	52	—	—
3110 nitrogenous fert.	497	444	52	—	—
3190 fert. & mixes nec	118	118	—	—	—
Subtotal other chemicals and related products	1,017	332	685	—	—
3212 benzene & toluene	77	77	—	—	—
3220 alcohols	416	—	416	—	—
3230 carboxylic acids	4	—	4	—	—
3260 organic comp. nec	0	—	0	—	—
3271 sulphur (liquid)	200	200	—	—	—
3272 sulphuric acid	32	32	—	—	—
3274 sodium hydroxide	282	23	259	—	—
3275 inora. elem.. oxides. & halogen salts	5	—	5	—	—
Total crude materials, inedible except fuels	2,999	2,984	14	0	—
Subtotal soil, sand, gravel, rock and stone	2,427	2,427	—	—	—
4327 phosphate rock	2,427	2,427	—	—	—
Subtotal non-ferrous ores and scrap	557	557	—	—	—
4650 aluminum ore	557	557	—	—	—
Subtotal sulphur, clay and salt	0	—	—	0	—
4782 clay & refrac. mat.	0	—	—	0	—
Subtotal other non-metal. min.	15	—	14	0	—
4900 non-metal. min. nec	15	—	14	0	—
Total primary manufactured goods	41	29	8	5	—
Subtotal primary iron and steel products	13	—	8	5	—
5312 pig iron	13	—	8	5	—
Subtotal primary non-ferrous metal products	29	29	—	—	—
5480 fab. metal products	29	29	—	—	—
Total food and farm products	761	44	649	0	67
Subtotal grain	74	—	74	—	—
6241 wheat	74	—	74	—	—
Subtotal processed grain and animal feed	575	—	575	—	—
6747 grain mill products	575	—	575	—	—
Subtotal other agricultural products	112	44	—	0	67
6861 sugar	44	44	—	—	—
6888 water & ice	16	1	—	0	15
6889 food products nec	52	—	—	—	52
Total all manufactured equipment, machinery and products	13	—	13	0	—
7110 machinery (not elec)	0	—	—	0	—
7900 manufac. prod. nec	13	—	13	—	—
Total unknown or not elsewhere classified	0	0	—	—	—
9900 unknown or nec	0	0	—	—	—
Ton-miles (x1000)	3,785,228	937,894	2,793,261	3,008	51,065
Coastwise					

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	251,931	16,367	55,930	26,643	28,711	15,131	15,107	26,402	67,639
Total coal	39,227	1,470	9,175	638	10,415	276	445	3,788	13,019
1100 coal & lignite	36,164	1,381	7,413	482	10,362	185	328	3,720	12,294

MISSISSIPPI RIVER, MINNEAPOLIS, MN TO MOUTH OF PASSES (CONSOLIDATED REPORT)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
1200 coal coke	3,062	89	1,762	157	53	91	116	68	725
Total petroleum and petroleum products	60,667	8,817	5,846	7,581	7,872	4,189	3,883	10,173	12,307
Subtotal crude petroleum	7,764	1,014	475	738	198	1,426	633	2,436	843
2100 crude petroleum	7,764	1,014	475	738	198	1,426	633	2,436	843
Subtotal petroleum products	52,904	7,802	5,371	6,842	7,674	2,763	3,250	7,736	11,464
2211 gasoline	5,553	564	68	1,427	1,075	539	539	1,107	234
2221 kerosene	193	7	7	8	—	—	—	76	96
2330 distillate fuel oil	16,441	2,473	1,901	2,412	2,582	449	640	3,302	2,682
2340 residual fuel oil	13,867	2,061	1,442	435	1,776	179	231	2,446	5,296
2350 lube oil & greases	2,742	532	164	235	514	645	64	97	490
2410 petro. jelly & waxes	36	12	3	3	—	7	13	—	—
2429 naphtha & solvents	2,883	1,121	323	181	394	444	122	159	140
2430 asphalt, tar & pitch	3,695	678	275	298	844	247	173	103	1,076
2540 petroleum coke	5,510	66	896	1,204	323	92	1,283	404	1,241
2640 hydrocarbon & petrol gases, liquefied and gaseous	806	223	111	36	23	122	116	20	156
2990 petro. products nec	1,178	66	181	605	143	39	69	22	52
Total chemicals and related products	29,933	1,703	2,475	8,483	2,486	3,525	1,624	6,804	2,832
Subtotal fertilizers	9,405	329	196	4,191	296	303	32	3,533	525
3110 nitrogenous fert.	5,978	157	140	2,906	179	183	2	2,187	225
3120 phosphatic fert.	81	1	—	23	6	18	3	25	6
3130 potassic fert.	903	39	35	252	91	19	24	312	132
3190 fert. & mixes nec	2,442	132	21	1,010	19	83	3	1,010	163
Subtotal other chemicals and related products	20,528	1,374	2,279	4,292	2,190	3,222	1,592	3,271	2,307
3211 acyclic hydrocarbons	1,297	187	76	201	111	53	503	19	148
3212 benzene & toluene	2,901	404	914	87	575	254	46	407	215
3219 other hydrocarbons	4,393	127	321	1,218	153	1,550	377	478	170
3220 alcohols	3,883	75	587	922	690	322	532	233	522
3230 carboxylic acids	272	40	17	6	2	202	4	—	—
3240 nitrogen func. comp.	316	2	5	10	26	231	32	2	6
3250 organo - inorg. comp.	2	—	—	—	—	—	—	2	—
3260 organic comp. nec	562	122	118	44	42	119	33	15	69
3271 sulphur (liquid)	29	3	—	—	—	—	—	—	27
3272 sulphuric acid	956	157	24	28	196	4	4	206	337
3273 ammonia	1,293	30	—	656	104	30	—	277	197
3274 sodium hydroxide	2,732	188	42	795	127	377	13	663	527
3275 inorg. elem., oxides, & halogen salts	1,353	34	168	187	12	48	46	827	31
3276 metallic salts	306	3	4	67	94	7	2	90	39
3279 inorganic chem. nec	44	1	—	32	3	4	—	3	—
3297 chemical additives	58	—	3	2	3	—	—	48	1
3298 wood & resin chem.	11	—	—	—	—	—	—	—	11
3299 chem. products nec	120	—	—	37	53	22	—	2	7
Total crude materials, inedible except fuels	41,012	3,021	7,374	5,637	4,264	6,049	6,497	3,001	5,169
Subtotal forest products, wood and chips	524	14	—	61	241	171	—	7	30
4110 rubber & gums	12	—	—	12	—	—	—	—	—
4150 fuel wood	4	—	—	2	—	3	—	—	—
4161 wood chips	373	12	—	43	150	167	—	—	—
4170 wood in the rough	124	1	—	—	91	1	—	—	30
4190 forest products nec	12	—	—	5	—	—	—	7	—
Subtotal soil, sand, gravel, rock and stone	22,578	479	5,620	649	3,153	314	6,008	2,184	4,169
4322 limestone	10,206	21	3,985	605	1,091	140	3,533	89	742
4323 gypsum	452	110	182	—	—	15	92	—	53
4331 sand & gravel	6,596	116	393	38	1,453	143	880	1,458	2,115
4335 waterway improv. mat	5,323	232	1,060	6	608	16	1,504	637	1,260
Subtotal iron ore and scrap	4,646	634	1,687	593	241	279	259	170	783
4410 iron ore	735	—	57	482	41	118	2	33	2
4420 iron & steel scrap	3,912	634	1,631	111	200	160	257	137	781
Subtotal marine shells	3	3	—	—	—	—	—	—	—
4515 marine shells	3	3	—	—	—	—	—	—	—
Subtotal non-ferrous ores and scrap	3,455	53	27	2,483	8	349	34	337	164
4650 aluminum ore	2,427	53	17	1,717	3	315	22	297	3
4670 manganese ore	446	—	10	386	3	1	12	23	10
4690 non-ferrous ores nec	582	—	—	380	1	33	—	17	150
Subtotal sulphur, clay and salt	354	1	7	131	141	4	31	38	2
4782 clay & refrac. mat.	354	1	7	131	141	4	31	38	2
Subtotal slag	798	98	30	192	172	85	144	69	10
4860 slag	798	98	30	192	172	85	144	69	10
Subtotal other non-metal. min.	8,654	1,738	3	1,527	309	4,846	21	196	12
4900 non-metal. min. nec	8,654	1,738	3	1,527	309	4,846	21	196	12
Total primary manufactured goods	10,924	557	320	3,499	2,269	647	1,406	1,540	686
Subtotal lime, cement and glass	4,422	169	69	58	1,475	216	909	933	594
5210 lime	378	—	—	—	247	—	60	—	72

MISSISSIPPI RIVER, MINNEAPOLIS, MN TO MOUTH OF PASSES (CONSOLIDATED REPORT)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Internal									
		Inbound		Outbound		Through		Intra		Downbnd	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd		
5220 cement & concrete	4,004	162	69	55	1,227	189	847	933	522		
5240 glass & glass prod.	5	5	—	—	—	—	—	—	—		
5290 misc. mineral prod.	35	2	—	3	2	27	2	—	—		
Subtotal primary iron and steel products	5,693	174	173	3,134	735	379	473	576	49		
5312 pig iron	2,427	3	15	1,726	114	62	30	477	—		
5315 ferro alloys	571	2	3	477	27	14	2	43	4		
5320 i&s primary forms	96	—	58	21	—	—	3	1	13		
5330 i&s plates & sheets	1,110	84	72	441	112	89	251	29	32		
5360 i&s bars & shapes	366	16	10	208	9	81	24	18	—		
5370 i&s pipe & tube	852	41	12	175	466	77	76	4	1		
5390 primary i&s nec	271	27	3	86	8	55	87	5	—		
Subtotal primary non-ferrous metal products	807	215	78	307	59	51	24	31	42		
5422 aluminum	157	—	—	146	3	—	2	6	—		
5429 smelted prod. nec	17	—	—	17	—	—	—	—	—		
5480 fab. metal products	634	215	78	145	56	51	22	25	42		
Subtotal primary wood products	2	—	—	—	—	2	—	—	—		
5540 primary wood prod.	2	—	—	—	—	2	—	—	—		
Total food and farm products	69,271	786	30,730	678	1,385	148	1,164	1,033	33,348		
Subtotal grain	38,474	31	18,545	208	1,008	59	595	476	17,554		
6241 wheat	4,045	14	1,659	51	104	48	29	70	2,070		
6344 corn	32,190	7	16,380	129	832	6	556	381	13,899		
6442 rice	1,718	7	263	1	63	5	—	9	1,369		
6443 barley & rye	34	—	—	27	2	—	—	5	—		
6445 oats	4	—	—	—	—	—	—	2	2		
6447 sorghum grains	484	3	242	—	6	—	10	8	214		
Subtotal oilseeds	25,007	87	9,777	34	299	20	130	305	14,355		
6522 soybeans	21,800	75	8,668	28	299	7	126	263	12,334		
6590 oilseeds nec	3,207	12	1,108	7	—	13	5	42	2,020		
Subtotal vegetable products	734	—	237	101	21	5	69	128	173		
6653 vegetable oils	727	—	235	101	21	5	69	126	169		
6654 vegetables & prod.	7	—	2	—	—	—	—	1	3		
Subtotal processed grain and animal feed	3,824	44	2,048	117	56	16	305	69	1,169		
6747 grain mill products	184	—	140	2	—	—	—	2	41		
6782 animal feed, prep.	3,640	44	1,908	116	56	16	305	67	1,128		
Subtotal other agricultural products	1,232	624	124	218	—	48	64	55	98		
6835 fish, prepared	11	11	—	—	—	—	—	—	—		
6838 tallow, animal oils	11	6	—	—	—	—	—	5	—		
6861 sugar	774	603	112	44	—	16	—	—	—		
6865 molasses	234	4	—	173	—	18	—	36	3		
6885 alcoholic beverages	51	—	13	—	—	—	38	—	—		
6888 water & ice	129	—	—	1	—	14	4	15	95		
6889 food products nec	22	—	—	—	—	—	22	—	—		
Total all manufactured equipment, machinery and products	655	12	9	126	21	251	88	59	89		
7110 machinery (not elec)	287	8	0	14	4	188	70	2	1		
7120 electrical machinery	61	—	—	58	—	1	1	—	—		
7210 vehicles & parts	10	—	—	—	—	1	—	9	—		
7230 ships & boats	0	—	—	0	—	—	—	—	—		
7400 manufac. wood prod.	0	—	—	—	—	—	0	—	—		
7500 textile products	7	—	—	3	—	—	—	4	—		
7600 rubber & plastic pr.	23	—	1	2	8	—	12	—	—		
7900 manufac. prod. nec	268	4	7	49	9	61	4	44	88		
Total waste and scrap nec	242	—	—	—	—	47	1	4	190		
8900 waste and scrap nec	242	—	—	—	—	47	1	4	190		
Ton-miles	147,151,944	4,769,386	43,081,545	16,362,016	6,903,706	9,066,126	7,469,328	9,065,106	50,434,731		
Internal (x1000)											
Tons All Traffic (x1000)										447,720	
Ton-miles All Traffic (x1000)										176,319,318	
Total Trip-ton-miles Internal and Intraport (x1000)										195,058,276	

MISSISSIPPI RIVER, MINNEAPOLIS, MN TO MOUTH OF OHIO RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER,
MINNEAPOLIS TO MOUTH OF PASSES

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	130,108	2003	120,202	2006	117,574	2009	109,449
2001	126,805	2004	117,448	2007	117,250		
2002	129,392	2005	109,356	2008	105,330		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	109,449	9,027	291	1,324	59,125	8,981	21,105	6,837	2,760
Total coal	28,659	1,463	—	463	22,341	201	117	3,715	358
1100 coal & lignite	28,399	1,381	—	453	22,293	186	12	3,715	358
1200 coal coke	260	82	—	10	48	15	105	—	—
Total petroleum and petroleum products	8,686	1,083	171	135	2,565	1,289	2,867	92	482
Subtotal crude petroleum	677	8	—	—	648	11	10	—	—
2100 crude petroleum	677	8	—	—	648	11	10	—	—
Subtotal petroleum products	8,009	1,076	171	135	1,917	1,278	2,858	92	482
2211 gasoline	227	100	—	—	10	110	6	—	1
2330 distillate fuel oil	1,705	219	8	—	44	214	1,091	72	56
2340 residual fuel oil	604	13	48	6	99	16	423	—	—
2350 lube oil & greases	850	323	—	—	353	137	33	4	—
2429 naphtha & solvents	575	290	—	—	16	244	24	—	—
2430 asphalt, tar & pitch	1,659	—	95	126	1,017	51	52	16	302
2540 petroleum coke	1,795	40	20	3	379	27	1,203	—	123
2640 hydrocarbon & petrol gases, liquefied and gaseous	68	68	—	—	—	—	—	—	—
2990 petro. products nec	526	22	—	—	—	479	25	—	—
Total chemicals and related products	8,717	3,398	1	31	1,181	2,930	1,082	14	79
Subtotal fertilizers	4,044	2,664	—	1	165	1,118	20	14	61
3110 nitrogenous fert.	2,387	1,570	—	—	81	679	20	8	29
3120 phosphatic fert.	6	3	—	—	1	—	—	2	—
3130 potassic fert.	437	234	—	1	80	89	—	—	32
3190 fert. & mixes nec	1,215	857	—	—	3	350	—	5	—
Subtotal other chemicals and related products	4,673	734	1	30	1,016	1,812	1,062	—	18
3211 acyclic hydrocarbons	27	—	—	—	—	27	—	—	—
3212 benzene & toluene	298	—	—	—	138	94	66	—	—
3219 other hydrocarbons	511	20	—	4	—	487	—	—	—
3220 alcohols	2,158	46	—	—	865	252	994	—	—
3230 carboxylic acids	3	—	—	—	—	3	—	—	—
3240 nitrogen func. comp.	2	2	—	—	—	—	—	—	—
3260 organic comp. nec	31	—	—	—	0	31	—	—	—
3273 ammonia	404	72	—	25	11	278	—	—	18
3274 sodium hydroxide	940	427	—	—	2	509	2	—	—
3275 inorg. elem., oxides, & halogen salts	140	77	—	—	—	64	—	—	—
3276 metallic salts	118	87	1	—	1	29	—	—	—
3279 inorganic chem. nec	17	2	—	—	—	15	—	—	—
3297 chemical additives	1	1	—	—	—	—	—	—	—
3299 chem. products nec	23	—	—	—	—	23	—	—	—
Total crude materials, inedible except fuels	17,541	2,529	80	597	6,945	3,074	786	2,101	1,429
Subtotal forest products, wood and chips	389	19	—	45	150	175	—	—	—
4150 fuel wood	4	—	—	2	—	3	—	—	—
4161 wood chips	371	12	—	43	150	166	—	—	—
4170 wood in the rough	1	—	—	—	—	1	—	—	—
4190 forest products nec	12	7	—	—	—	5	—	—	—
Subtotal soil, sand, gravel, rock and stone	10,378	367	—	540	5,810	174	—	2,096	1,391
4322 limestone	2,483	67	—	525	1,741	141	—	9	—
4323 gypsum	163	110	—	—	—	—	—	—	53
4331 sand & gravel	5,150	118	—	9	2,521	32	—	1,451	1,018
4335 waterway improv. mat	2,582	72	—	6	1,548	—	—	636	320
Subtotal iron ore and scrap	1,629	27	61	11	739	106	656	—	29
4410 iron ore	198	27	57	2	23	88	2	—	—
4420 iron & steel scrap	1,431	—	5	9	716	18	654	—	29
Subtotal marine shells	3	3	—	—	—	—	—	—	—
4515 marine shells	3	3	—	—	—	—	—	—	—
Subtotal non-ferrous ores and scrap	290	62	17	—	152	43	15	—	—
4650 aluminum ore	74	36	17	—	1	10	11	—	—
4670 manganese ore	54	16	—	—	—	34	4	—	—
4690 non-ferrous ores nec	162	11	—	—	150	—	—	—	—
Subtotal sulphur, clay and salt	96	28	2	—	20	26	20	—	—
4782 clay & refrac. mat.	96	28	2	—	20	26	20	—	—
Subtotal slag	345	159	—	—	70	6	96	5	10
4860 slag	345	159	—	—	70	6	96	5	10

MISSISSIPPI RIVER, MINNEAPOLIS, MN TO MOUTH OF OHIO RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER,
MINNEAPOLIS TO MOUTH OF PASSES
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Subtotal other non-metal. min.	4,413	1,864	—	2	5	2,543	—	—	—
4900 non-metal. min. nec	4,413	1,864	—	2	5	2,543	—	—	—
Total primary manufactured goods	4,953	258	25	65	1,919	1,160	394	909	224
Subtotal lime, cement and glass	3,197	45	6	39	1,805	6	162	909	224
5210 lime	319	—	—	—	319	—	—	—	—
5220 cement & concrete	2,872	41	6	39	1,485	6	162	909	224
5240 glass & glass prod.	5	5	—	—	—	—	—	—	—
5290 misc. mineral prod.	2	—	—	—	2	—	—	—	—
Subtotal primary iron and steel products	1,611	180	20	26	64	1,095	226	—	—
5312 pig iron	887	53	15	—	—	793	26	—	—
5315 ferro alloys	124	27	—	1	—	95	2	—	—
5320 i&s primary forms	66	—	—	—	13	2	52	—	—
5330 i&s plates & sheets	356	64	—	24	44	131	94	—	—
5360 i&s bars & shapes	103	22	4	—	3	48	26	—	—
5370 i&s pipe & tube	8	2	—	—	5	—	—	—	—
5390 primary i&s nec	67	12	—	—	—	27	27	—	—
Subtotal primary non-ferrous metal products	143	33	—	—	49	57	5	—	—
5422 aluminum	2	—	—	—	—	2	—	—	—
5429 smelted prod. nec	4	—	—	—	—	4	—	—	—
5480 fab. metal products	137	33	—	—	49	51	5	—	—
Subtotal primary wood products	2	—	—	—	—	2	—	—	—
5540 primary wood prod.	2	—	—	—	—	2	—	—	—
Total food and farm products	40,786	276	13	32	24,159	256	15,854	6	188
Subtotal grain	25,191	23	13	32	13,750	22	11,343	5	4
6241 wheat	1,549	18	5	32	1,257	13	221	3	—
6344 corn	23,514	3	9	—	12,373	5	11,119	1	4
6442 rice	30	—	—	—	26	4	—	—	—
6443 barley & rye	4	2	—	—	2	—	—	—	—
6447 sorghum grains	95	—	—	—	91	—	3	—	—
Subtotal oilseeds	12,719	42	—	—	9,148	19	3,329	—	181
6522 soybeans	10,720	28	—	—	7,183	2	3,327	—	180
6590 oilseeds nec	1,999	15	—	—	1,965	17	2	—	2
Subtotal vegetable products	366	118	—	—	165	82	—	1	—
6653 vegetable oils	366	118	—	—	165	82	—	1	—
Subtotal processed grain and animal feed	2,303	54	—	—	1,097	17	1,132	—	3
6747 grain mill products	42	—	—	—	39	—	3	—	—
6782 animal feed, prep.	2,262	54	—	—	1,058	17	1,129	—	3
Subtotal other agricultural products	207	39	—	—	—	117	51	—	—
6835 fish, prepared	5	5	—	—	—	—	—	—	—
6861 sugar	59	—	—	—	—	59	—	—	—
6865 molasses	92	35	—	—	—	57	—	—	—
6885 alcoholic beverages	51	—	—	—	—	—	51	—	—
Total all manufactured equipment, machinery and products	108	19	—	—	14	71	4	—	—
7110 machinery (not elec)	11	1	—	—	—	8	2	—	—
7210 vehicles & parts	9	9	—	—	—	—	—	—	—
7500 textile products	6	4	—	—	—	2	—	—	—
7600 rubber & plastic pr.	6	—	—	—	6	—	—	—	—
7900 manufac. prod. nec	76	4	—	—	8	61	3	—	—
Ton-miles (x1000)	28,469,591	3,704,480	14,259	254,246	14,967,462	2,126,282	5,616,421	1,556,246	230,196
Tons All Traffic (x1000)									
Ton-miles All Traffic (x1000)			109,449						
Total Trip-ton-miles Internal and Intraport (x1000)			28,469,591						
			105,642,002						

MISSISSIPPI RIVER, MINNEAPOLIS, MN TO MOUTH OF MISSOURI RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER,
MINNEAPOLIS TO MOUTH OF PASSES)

Section Included: Minneapolis, MN to Mouth of Missouri River; Upper Mississippi River from mile 857.6 to mile 195. Maintained Depth: 9 feet.
Navigation Seasons: 23 March to 5 December upper portion; annual closure in upper portion due to winter freeze-up; open all year in lower portion
except during brief periods when the channel may be blocked by ice.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	83,286	2003	77,843	2006	71,295	2009	62,168
2001	78,787	2004	73,310	2007	70,711		
2002	84,092	2005	68,946	2008	60,675		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	62,168	9,180	14	688	18,143	9,572	20,772	2,577	1,221
Total coal	5,864	3,553	—	—	—	665	117	1,200	328
1100 coal & lignite	5,720	3,539	—	—	—	639	12	1,200	328
1200 coal coke	144	14	—	—	—	25	105	—	—
Total petroleum and petroleum products	8,089	616	7	132	2,717	1,292	3,031	65	229
Subtotal crude petroleum	677	8	—	—	648	11	10	—	—
2100 crude petroleum	677	8	—	—	648	11	10	—	—
Subtotal petroleum products	7,413	608	7	132	2,069	1,281	3,022	65	229
2211 gasoline	195	71	—	—	8	110	6	—	—
2330 distillate fuel oil	1,584	125	7	—	92	214	1,092	49	5
2340 residual fuel oil	590	9	—	6	88	16	470	—	—
2350 lube oil & greases	710	187	—	—	353	137	33	—	—
2429 naphtha & solvents	363	93	—	—	3	244	24	—	—
2430 asphalt, tar & pitch	1,624	—	—	126	1,183	51	147	16	101
2540 petroleum coke	1,757	40	—	—	341	30	1,223	—	123
2640 hydrocarbon & petrol gases, liquefied and gaseous	68	68	—	—	—	—	—	—	—
2990 petro. products nec	520	16	—	—	—	479	25	—	—
Total chemicals and related products	6,691	2,231	—	30	374	2,898	1,083	9	66
Subtotal fertilizers	3,137	1,815	—	—	156	1,088	20	9	48
3110 nitrogenous fert.	1,840	1,031	—	—	81	674	20	8	26
3120 phosphatic fert.	3	1	—	—	—	—	—	2	—
3130 potassic fert.	352	166	—	—	74	89	—	—	22
3190 fert. & mixes nec	942	615	—	—	2	325	—	—	—
Subtotal other chemicals and related products	3,555	416	—	30	218	1,810	1,063	—	18
3211 acyclic hydrocarbons	27	—	—	—	—	27	—	—	—
3212 benzene & toluene	298	—	—	—	138	94	66	—	—
3219 other hydrocarbons	508	17	—	4	—	487	—	—	—
3220 alcohols	1,347	32	—	—	69	252	994	—	—
3230 carboxylic acids	3	—	—	—	—	3	—	—	—
3240 nitrogen func. comp.	2	2	—	—	—	—	—	—	—
3260 organic comp. nec	31	—	—	—	—	31	—	—	—
3273 ammonia	404	72	—	25	11	278	—	—	18
3274 sodium hydroxide	700	189	—	—	—	509	2	—	—
3275 inorg. elem., oxides, & halogen salts	128	66	—	—	—	63	—	—	—
3276 metallic salts	67	38	—	—	—	28	1	—	—
3279 inorganic chem. nec	16	1	—	—	—	15	—	—	—
3297 chemical additives	1	1	—	—	—	—	—	—	—
3299 chem. products nec	23	—	—	—	—	23	—	—	—
Total crude materials, inedible except fuels	8,465	2,216	—	527	436	3,140	776	962	408
Subtotal forest products, wood and chips	228	9	—	—	—	219	—	—	—
4150 fuel wood	4	—	—	—	—	4	—	—	—
4161 wood chips	215	6	—	—	—	209	—	—	—
4170 wood in the rough	1	—	—	—	—	1	—	—	—
4190 forest products nec	8	3	—	—	—	5	—	—	—
Subtotal soil, sand, gravel, rock and stone	2,731	612	—	525	67	189	—	957	381
4322 limestone	736	60	—	525	3	141	—	6	—
4323 gypsum	56	3	—	—	53	—	—	—	—
4331 sand & gravel	1,569	185	—	—	11	41	—	951	381
4335 waterway improv. mat	370	364	—	—	—	6	—	—	—
Subtotal iron ore and scrap	1,214	2	—	—	351	117	717	—	27
4410 iron ore	153	2	—	—	3	90	58	—	—
4420 iron & steel scrap	1,061	—	—	—	348	27	659	—	27
Subtotal marine shells	3	3	—	—	—	—	—	—	—
4515 marine shells	3	3	—	—	—	—	—	—	—
Subtotal non-ferrous ores and scrap	126	50	—	—	1	43	32	—	—
4650 aluminum ore	74	36	—	—	1	10	28	—	—
4670 manganese ore	52	14	—	—	—	34	4	—	—
Subtotal sulphur, clay and salt	60	17	—	—	12	26	5	—	—
4782 clay & refrac. mat.	60	17	—	—	12	26	5	—	—
Subtotal slag	159	126	—	—	4	1	23	5	—
4860 slag	159	126	—	—	4	1	23	5	—

MISSISSIPPI RIVER, MINNEAPOLIS, MN TO MOUTH OF MISSOURI RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER,
MINNEAPOLIS TO MOUTH OF PASSES)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Subtotal other non-metal. min.	3,943	1,398	—	2	—	2,543	—	—	—
4900 non-metal. min. nec	3,943	1,398	—	2	—	2,543	—	—	—
Total primary manufactured goods	2,809	331	—	—	497	1,220	419	338	4
Subtotal lime, cement and glass	1,257	235	—	—	466	46	168	338	4
5220 cement & concrete	1,250	231	—	—	465	46	168	338	4
5240 glass & glass prod.	5	5	—	—	—	—	—	—	—
5290 misc. mineral prod.	2	—	—	—	2	—	—	—	—
Subtotal primary iron and steel products	1,431	66	—	—	1	1,118	246	—	—
5312 pig iron	887	53	—	—	—	793	41	—	—
5315 ferro alloys	107	9	—	—	—	96	2	—	—
5320 i&s primary forms	54	—	—	—	—	2	52	—	—
5330 i&s plates & sheets	250	4	—	—	—	152	94	—	—
5360 i&s bars & shapes	80	—	—	—	1	48	30	—	—
5390 primary i&s nec	54	—	—	—	—	27	27	—	—
Subtotal primary non-ferrous metal products	120	30	—	—	29	55	5	—	—
5422 aluminum	2	—	—	—	—	2	—	—	—
5429 smelted prod. nec	4	—	—	—	—	4	—	—	—
5480 fab. metal products	114	30	—	—	29	49	5	—	—
Subtotal primary wood products	2	—	—	—	—	2	—	—	—
5540 primary wood prod.	2	—	—	—	—	2	—	—	—
Total food and farm products	30,164	229	6	—	14,113	286	15,340	3	187
Subtotal grain	19,294	21	6	—	8,157	52	11,054	1	2
6241 wheat	390	17	5	—	107	44	217	—	—
6344 corn	18,873	3	1	—	8,022	5	10,837	1	2
6442 rice	11	—	—	—	7	4	—	—	—
6447 sorghum grains	20	—	—	—	20	—	—	—	—
Subtotal oilseeds	8,642	41	—	—	5,266	19	3,135	—	181
6522 soybeans	7,618	26	—	—	4,277	2	3,134	—	180
6590 oilseeds nec	1,024	15	—	—	989	17	2	—	2
Subtotal vegetable products	357	111	—	—	163	82	—	1	—
6653 vegetable oils	357	111	—	—	163	82	—	1	—
Subtotal processed grain and animal feed	1,667	20	—	—	527	17	1,100	—	3
6747 grain mill products	40	—	—	—	37	—	3	—	—
6782 animal feed, prep.	1,627	20	—	—	490	17	1,098	—	3
Subtotal other agricultural products	203	36	—	—	—	117	51	—	—
6835 fish, prepared	2	2	—	—	—	—	—	—	—
6861 sugar	59	—	—	—	—	59	—	—	—
6865 molasses	92	35	—	—	—	57	—	—	—
6885 alcoholic beverages	51	—	—	—	—	—	51	—	—
Total all manufactured equipment, machinery and products	85	4	—	—	6	71	4	—	—
7110 machinery (not elec)	9	0	—	—	—	8	2	—	—
7500 textile products	6	4	—	—	—	2	—	—	—
7600 rubber & plastic pr.	6	—	—	—	6	—	—	—	—
7900 manufac. prod. nec	64	—	—	—	—	61	3	—	—
Ton-miles (x1000)	11,495,290	3,063,570	211	214,390	5,722,145	407,022	1,550,573	388,875	148,505
Tons All Traffic (x1000)					62,168				
Ton-miles All Traffic (x1000)					11,495,290				
Total Trip-ton-miles Internal and Intraport (x1000)					68,975,297				

MISSISSIPPI RIVER, MOUTH OF MISSOURI RIVER TO MOUTH OF OHIO RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER,
MINNEAPOLIS TO MOUTH OF PASSES)

Section Included: Mouth of Missouri River to Mouth of Ohio River; Upper Mississippi River from mile 195 to mile 0. Maintained Depth: 9 feet, via the Chain of Rocks canal, bypassing Chain of Rocks reach. Navigation Season: Entire year, except during brief periods when the channel may be blocked by ice.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	121,619	2003	111,473	2006	110,243	2009	104,314
2001	119,091	2004	108,610	2007	109,833		
2002	121,456	2005	102,195	2008	98,665		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	104,314	2,893	819	3,681	41,522	14,870	38,318	1,213	997
Total coal	27,127	338	—	2,891	22,341	1,324	117	87	30
1100 coal & lignite	26,867	270	—	2,881	22,293	1,295	12	87	30
1200 coal coke	260	68	—	10	48	29	105	—	—

MISSISSIPPI RIVER, MOUTH OF MISSOURI RIVER TO MOUTH OF OHIO RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER,
MINNEAPOLIS TO MOUTH OF PASSES
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total petroleum and petroleum products	8,016	495	417	31	101	1,838	5,134		
Subtotal crude petroleum	677					19	658		
2100 crude petroleum	677					19	658		
Subtotal petroleum products	7,339	495	417	31	101	1,819	4,477		
2211 gasoline	227	29	1		3	181	13		
2330 distillate fuel oil	1,635	118	52	24	3	315	1,124		
2340 residual fuel oil	588	4	48		11	25	501		
2350 lube oil & greases	850	140		4		320	387		
2429 naphtha & solvents	575	198			14	337	26		
2430 asphalt, tar & pitch	1,282		296		34	51	901		
2540 petroleum coke	1,587		20	3	37	27	1,500		
2640 hydrocarbon & petrol gases, liquefied and gaseous	68					68			
2990 petro. products nec	526	6				495	25		
Total chemicals and related products	8,574	1,172	10	6	816	5,157	1,410		3
Subtotal fertilizers	3,956	854	9	6	18	2,928	137		3
3110 nitrogenous fert.	2,353	538				1,711	101		3
3120 phosphatic fert.	4	1			1	1			
3130 potassic fert.	386	68	9	1	16	256	36		
3190 fert. & mixes nec	1,213	247		5	1	960			
Subtotal other chemicals and related products	4,618	318	1		798	2,229	1,273		
3211 acyclic hydrocarbons	27					27			
3212 benzene & toluene	298					94	204		
3219 other hydrocarbons	507	3				504			
3220 alcohols	2,158	15			796	284	1,063		
3230 carboxylic acids	3					3			
3240 nitrogen func. comp.	2					2			
3260 organic comp. nec	31				0	31			
3273 ammonia	353					350	3		
3274 sodium hydroxide	940	239			2	698	2		
3275 inorg. elem., oxides, & halogen salts	140	11				129			
3276 metallic salts	118	49	1		1	67			
3279 inorganic chem. nec	17	1				16			
3297 chemical additives	1					1			
3299 chem. products nec	23					23			
Total crude materials, inedible except fuels	15,463	682	137	439	6,566	4,745	1,161	770	964
Subtotal forest products, wood and chips	389	10		45	150	184			
4150 fuel wood	4			2		3			
4161 wood chips	371	7		43	150	172			
4170 wood in the rough	1					1			
4190 forest products nec	12	4				8			
Subtotal soil, sand, gravel, rock and stone	8,425	124	53	384	5,795	327	15	770	958
4322 limestone	1,952	8		1	1,737	200	3	1	
4323 gypsum	163	107	53			3			
4331 sand & gravel	3,728	9		84	2,510	52	11	424	637
4335 waterway improv. mat	2,582			298	1,548	72		344	320
Subtotal iron ore and scrap	1,597	25	61	11	388	108	1,002		1
4410 iron ore	198	25	57	2	20	90	5		
4420 iron & steel scrap	1,399		5	9	368	18	997		1
Subtotal marine shells	3					3			
4515 marine shells	3					3			
Subtotal non-ferrous ores and scrap	290	13	17		150	93	16		
4650 aluminum ore	74		17			45	12		
4670 manganese ore	54	2				48	4		
4690 non-ferrous ores nec	162	11			150				
Subtotal sulphur, clay and salt	96	11	2		8	43	32		
4782 clay & refrac. mat.	96	11	2		8	43	32		
Subtotal slag	253	33	4		70	45	96		5
4860 slag	253	33	4		70	45	96		5
Subtotal other non-metal. min.	4,412	466			5	3,941			
4900 non-metal. min. nec	4,412	466			5	3,941			
Total primary manufactured goods	4,445	141	246	279	1,642	1,260	519	356	
Subtotal lime, cement and glass	2,692	24	226	254	1,560	14	257	356	
5210 lime	319				319				
5220 cement & concrete	2,367	24	226	254	1,241	9	256	356	
5240 glass & glass prod.	5					5			
5290 misc. mineral prod.	2						2		
Subtotal primary iron and steel products	1,608	114	20	26	63	1,158	228		
5312 pig iron	884		15			843	26		
5315 ferro alloys	124	18		1		104	2		

MISSISSIPPI RIVER, MOUTH OF MISSOURI RIVER TO MOUTH OF OHIO RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER,
MINNEAPOLIS TO MOUTH OF PASSES
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
5320 i&s primary forms	66	—	—	—	13	2	52	—	—
5330 i&s plates & sheets	356	60	—	24	44	134	94	—	—
5360 i&s bars & shapes	103	22	4	—	1	48	28	—	—
5370 i&s pipe & tube	8	2	—	—	5	—	—	—	—
5390 primary i&s nec	67	12	—	—	—	27	27	—	—
Subtotal primary non-ferrous metal products	143	2	—	—	19	87	34	—	—
5422 aluminum	2	—	—	—	—	2	—	—	—
5429 smelted prod. nec	4	—	—	—	—	4	—	—	—
5480 fab. metal products	137	2	—	—	19	81	34	—	—
Subtotal primary wood products	2	—	—	—	—	2	—	—	—
5540 primarv wood prod.	2	—	—	—	—	2	—	—	—
Total food and farm products	40,581	51	9	35	10,048	472	29,966	—	—
Subtotal grain	25,179	5	9	35	5,594	36	19,499	—	—
6241 wheat	1,544	4	—	35	1,151	27	327	—	—
6344 corn	23,506	—	9	—	4,352	5	19,140	—	—
6442 rice	30	—	—	—	19	4	7	—	—
6443 barley & rye	4	2	—	—	2	—	—	—	—
6447 sorghum grains	95	—	—	—	71	—	24	—	—
Subtotal oilseeds	12,531	1	—	—	3,882	53	8,595	—	—
6522 soybeans	10,535	1	—	—	2,906	23	7,604	—	—
6590 oilseeds nec	1,996	—	—	—	976	30	991	—	—
Subtotal vegetable products	364	7	—	—	2	193	163	—	—
6653 vegetable oils	364	7	—	—	2	193	163	—	—
Subtotal processed grain and animal feed	2,300	34	—	—	570	37	1,659	—	—
6747 grain mill products	42	—	—	—	2	—	40	—	—
6782 animal feed, prep.	2,259	34	—	—	568	37	1,619	—	—
Subtotal other agricultural products	207	3	—	—	—	153	51	—	—
6835 fish, prepared	5	3	—	—	—	2	—	—	—
6861 sugar	59	—	—	—	—	59	—	—	—
6865 molasses	92	—	—	—	—	92	—	—	—
6885 alcoholic beverages	51	—	—	—	—	—	51	—	—
Total all manufactured equipment, machinery and products	108	15	—	—	8	75	11	—	—
7110 machinery (not elec)	11	1	—	—	—	8	2	—	—
7210 vehicles & parts	9	9	—	—	—	—	—	—	—
7500 textile products	6	—	—	—	—	6	—	—	—
7600 rubber & plastic pr.	6	—	—	—	—	—	6	—	—
7900 manufac. prod. nec	76	4	—	—	8	61	3	—	—
Ton-miles (x1000)	16,974,301	476,146	23,512	198,242	5,930,901	2,869,298	7,428,128	23,711	24,363
Tons All Traffic (x1000)									104,314
Ton-miles All Traffic (x1000)									16,974,301
Total Trip-ton-miles Internal and Intraport (x1000)									104,535,318

MISSISSIPPI RIVER, MOUTH OF OHIO RIVER TO BATON ROUGE, LA (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER,
MINNEAPOLIS TO MOUTH OF PASSES)

Section Included: Mouth of Ohio River to Baton Rouge, LA; Lower Mississippi River from mile 954 to mile 236. Maintained Depth: not less than 9 feet during low water and commensurably greater depths available during the high water season. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	204,405	2003	185,532	2006	188,412	2009	166,307
2001	200,662	2004	188,708	2007	185,872		
2002	198,330	2005	177,528	2008	176,329		

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Coastwise	
		Through	Upbound Downbnd
Total, all commodities	65	13	52
Total primary manufactured goods	13	13	—
Subtotal primary iron and steel products	13	13	—
5312 pig iron	13	13	—
Total food and farm products	52	—	52
Subtotal other agricultural products	52	—	52
6889 food products nec	52	—	52
Ton-miles (x1000)	31,658	6,141	25,517
Coastwise			

MISSISSIPPI RIVER, MOUTH OF OHIO RIVER TO BATON ROUGE, LA (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER,
MINNEAPOLIS TO MOUTH OF PASSES)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	166,242	5,055	15,789	879	10,867	38,843	93,608	976	225
Total coal	23,326	33	9,553	—	—	271	13,469	—	—
1100 coal & lignite	22,706	3	9,553	—	—	27	13,123	—	—
1200 coal coke	619	29	—	—	—	244	346	—	—
Total petroleum and petroleum products	19,066	2,027	254	568	653	7,727	6,805	892	141
Subtotal crude petroleum	1,852	817	—	—	85	148	802	—	—
2100 crude petroleum	1,852	817	—	—	85	148	802	—	—
Subtotal petroleum products	17,215	1,210	254	568	568	7,579	6,003	892	141
2211 gasoline	2,527	475	9	205	49	1,001	163	612	13
2221 kerosene	—	1	—	—	—	1	—	—	—
2330 distillate fuel oil	5,554	588	99	249	92	2,258	1,864	277	128
2340 residual fuel oil	1,525	18	2	25	13	219	1,247	—	—
2350 lube oil & greases	2,016	76	12	71	287	1,127	440	3	—
2410 petro. jelly & waxes	24	—	—	—	—	9	15	—	—
2429 naphtha & solvents	971	13	—	—	15	782	161	—	—
2430 asphalt, tar & pitch	1,208	27	80	18	112	322	650	—	—
2540 petroleum coke	2,487	10	51	—	—	1,188	1,237	—	—
2640 hydrocarbon & petrol gases, liquefied and gaseous	204	4	—	—	—	164	36	—	—
2990 petro. products nec	697	—	—	—	—	508	189	—	—
Total chemicals and related products	17,551	1,443	335	47	65	13,385	2,268	8	—
Subtotal fertilizers	8,260	997	168	44	20	6,905	117	8	—
3110 nitrogenous fert.	5,523	742	109	38	14	4,530	82	8	—
3120 phosphatic fert.	62	22	1	—	4	34	—	—	—
3130 potassic fert.	614	80	56	3	2	440	34	—	—
3190 fert. & mixes nec	2,061	153	2	3	—	1,901	2	—	—
Subtotal other chemicals and related products	9,291	445	167	3	45	6,480	2,150	—	—
3211 acyclic hydrocarbons	112	7	—	—	—	102	2	—	—
3212 benzene & toluene	251	—	—	—	—	89	163	—	—
3219 other hydrocarbons	2,446	1	—	1	—	2,058	386	—	—
3220 alcohols	2,738	76	133	—	44	1,121	1,364	—	—
3230 carboxylic acids	208	11	—	—	—	188	9	—	—
3240 nitrogen func. comp.	216	—	—	—	—	213	3	—	—
3260 organic comp. nec	271	64	33	—	—	133	41	—	—
3272 sulphuric acid	1	—	—	—	—	1	—	—	—
3273 ammonia	932	205	—	—	—	727	—	—	—
3274 sodium hydroxide	1,426	46	—	—	—	1,359	21	—	—
3275 inorg. elem., oxides, & halogen salts	425	27	—	—	—	240	158	—	—
3276 metallic salts	166	5	—	—	—	157	4	—	—
3279 inorganic chem. nec	40	2	—	2	—	37	—	—	—
3297 chemical additives	1	—	—	—	—	1	—	—	—
3299 chem. products nec	58	2	—	—	1	55	—	—	—
Total crude materials, inedible except fuels	33,275	904	5,272	79	430	12,472	14,034	37	47
Subtotal forest products, wood and chips	180	1	—	9	91	49	—	—	30
4110 rubber & gums	12	—	—	—	—	12	—	—	—
4161 wood chips	34	—	—	—	—	34	—	—	—
4170 wood in the rough	122	1	—	—	91	—	—	—	30
4190 forest products nec	12	—	—	9	—	3	—	—	—
Subtotal soil, sand, gravel, rock and stone	17,494	173	4,669	5	27	393	12,211	—	17
4322 limestone	8,882	9	2,504	—	27	131	6,212	—	—
4323 gypsum	289	—	71	—	—	15	204	—	—
4331 sand & gravel	3,982	4	931	5	—	175	2,850	—	17
4335 waterway improv. mat	4,340	160	1,162	—	—	72	2,946	—	—
Subtotal iron ore and scrap	3,358	358	593	21	181	760	1,409	37	—
4410 iron ore	559	3	—	—	—	556	—	—	—
4420 iron & steel scrap	2,799	355	593	21	181	204	1,409	37	—
Subtotal marine shells	3	—	—	—	—	3	—	—	—
4515 marine shells	3	—	—	—	—	3	—	—	—
Subtotal non-ferrous ores and scrap	3,358	306	9	15	—	2,859	170	—	—
4650 aluminum ore	2,364	292	—	—	—	2,066	6	—	—
4670 manganese ore	430	7	9	1	—	399	13	—	—
4690 non-ferrous ores nec	564	6	—	13	—	394	150	—	—
Subtotal sulphur, clay and salt	231	11	—	—	35	155	30	—	—
4782 clay & refrac. mat.	231	11	—	—	35	155	30	—	—
Subtotal slag	645	—	—	31	95	304	215	—	—
4860 slag	645	—	—	31	95	304	215	—	—
Subtotal other non-metal. min.	8,007	56	2	—	2	7,948	—	—	—
4900 non-metal. min. nec	8,007	56	2	—	2	7,948	—	—	—
Total primary manufactured goods	7,539	583	267	63	146	3,931	2,549	1	—
Subtotal lime, cement and glass	2,375	3	132	—	2	241	1,996	—	—
5210 lime	329	—	61	—	—	—	268	—	—

MISSISSIPPI RIVER, MOUTH OF OHIO RIVER TO BATON ROUGE, LA (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER,
MINNEAPOLIS TO MOUTH OF PASSES)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
5220 cement & concrete	2,010	1	72	—	2	208	1,727	—	—
5240 glass & glass prod.	5	—	—	—	—	5	—	—	—
5290 misc. mineral prod.	31	2	—	—	—	29	—	—	—
Subtotal primary iron and steel products	4,623	519	33	24	98	3,412	535	—	—
5312 pig iron	2,238	426	—	—	—	1,807	5	—	—
5315 ferro alloys	523	18	1	—	—	499	3	—	—
5320 i&s primary forms	96	1	6	2	—	19	68	—	—
5330 i&s plates & sheets	922	48	18	21	94	431	311	—	—
5360 i&s bars & shapes	337	12	6	—	—	308	10	—	—
5370 i&s pipe & tube	280	2	—	—	—	204	74	—	—
5390 primary i&s nec	227	12	3	—	5	143	65	—	—
Subtotal primary non-ferrous metal products	542	61	101	39	45	278	18	1	—
5422 aluminum	152	6	—	—	—	146	—	—	—
5429 smelted prod. nec	17	—	—	—	—	17	—	—	—
5480 fab. metal products	373	54	101	39	45	115	18	1	—
Total food and farm products	65,101	26	107	109	9,485	857	54,444	34	37
Subtotal grain	36,693	17	18	59	4,334	164	32,065	—	37
6241 wheat	3,697	2	8	14	773	53	2,843	—	4
6344 corn	30,872	15	9	44	2,080	76	28,614	—	33
6442 rice	1,661	—	—	—	1,383	7	271	—	—
6443 barley & rye	28	—	—	—	—	28	—	—	—
6447 sorghum grains	435	—	—	—	98	—	337	—	—
Subtotal oilseeds	23,807	4	9	49	5,078	25	18,608	34	—
6522 soybeans	20,680	4	9	40	5,051	11	15,530	34	—
6590 oilseeds nec	3,127	—	—	9	27	13	3,078	—	—
Subtotal vegetable products	675	—	56	—	8	200	412	—	—
6653 vegetable oils	672	—	56	—	5	200	412	—	—
6654 vegetables & prod.	3	—	—	—	3	—	—	—	—
Subtotal processed grain and animal feed	3,576	4	25	—	66	180	3,301	—	—
6747 grain mill products	184	2	—	—	2	2	179	—	—
6782 animal feed, prep.	3,392	3	25	—	64	178	3,123	—	—
Subtotal other agricultural products	349	1	—	1	—	289	57	—	—
6835 fish, prepared	5	—	—	—	—	5	—	—	—
6861 sugar	60	—	—	—	—	60	—	—	—
6865 molasses	227	1	—	1	—	224	—	—	—
6885 alcoholic beverages	35	—	—	—	—	—	35	—	—
6889 food products nec	22	—	—	—	—	—	22	—	—
Total all manufactured equipment, machinery and products	380	39	1	13	88	200	39	—	—
7110 machinery (not elec)	30	3	—	—	2	23	2	—	—
7120 electrical machinery	58	—	—	—	—	58	—	—	—
7210 vehicles & parts	9	—	—	—	—	9	—	—	—
7230 ships & boats	0	—	—	—	—	0	—	—	—
7500 textile products	7	—	—	—	—	7	—	—	—
7600 rubber & plastic pr.	23	—	1	—	1	2	18	—	—
7900 manufac. prod. nec	254	36	—	13	85	101	20	—	—
Total waste and scrap nec	4	—	—	—	—	—	—	4	—
8900 waste and scrap nec	4	—	—	—	—	—	—	4	—
Ton-miles Internal (x1000)	101,726,469	1,983,900	8,326,573	241,664	4,862,456	24,852,272	61,367,402	68,384	23,818
Tons All Traffic (x1000)			166,307						
Ton-miles All Traffic (x1000)			101,758,126						
Total Trip-ton-miles Internal and Intraport (x1000)			169,802,694						

MISSISSIPPI RIVER, BATON ROUGE, LA TO MOUTH OF PASSES

Section Included: Baton Rouge, LA to mouth of passes; lower Mississippi River from mile 236 to mile 0 A.H.P.; South Pass 14.2 miles; Southwest Pass 21.2 miles. Maintained Depth: Southwest Pass, 45 feet; South Pass, 13 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	444,531*	2003	411,058	2006	424,994	2009	389,014
2001	435,676	2004	429,500	2007	430,034		
2002	434,094	2005	397,930	2008	425,284		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign				Canadian	
		Inbound	Outbound	Through Upbound	Through Downbnd	Inbound	Outbound
Total, all commodities	167,962	62,784	102,785	53	575	731	1,033
Total coal	5,454	369	4,756	—	329	—	—
1100 coal & lignite	5,155	355	4,485	—	315	—	—
1200 coal coke	299	14	271	—	14	—	—

MISSISSIPPI RIVER, BATON ROUGE, LA TO MOUTH OF PASSES
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign				Canadian	
		Inbound	Outbound	Through		Inbound	Outbound
				Upbound	Downbnd		
Total petroleum and petroleum products	56,038	38,058	16,782	3	90	343	761
Subtotal crude petroleum	26,104	25,883	—	—	—	222	—
2100 crude petroleum	26,104	25,883	—	—	—	222	—
Subtotal petroleum products	29,934	12,175	16,782	3	90	122	761
2211 gasoline	2,702	797	1,634	—	—	—	271
2221 kerosene	183	—	183	—	—	—	—
2330 distillate fuel oil	18,343	10,398	7,710	—	—	97	136
2340 residual fuel oil	3,101	499	2,601	—	—	—	—
2350 lube oil & greases	418	51	367	—	—	—	—
2410 petro. jelly & waxes	6	6	—	—	—	—	—
2429 naphtha & solvents	822	145	676	—	—	—	—
2430 asphalt, tar & pitch	254	81	173	—	—	—	—
2540 petroleum coke	4,031	123	3,436	3	90	24	354
2640 hydrocarbon & petrol gases, liquefied and gaseous	76	75	1	—	—	—	—
Total chemicals and related products	12,783	7,494	4,857	—	—	177	256
Subtotal fertilizers	3,602	2,634	956	—	—	—	13
3110 nitrogenous fert.	2,802	2,312	477	—	—	—	13
3120 phosphatic fert.	34	34	0	—	—	—	—
3130 potassic fert.	344	275	69	—	—	—	—
3190 fert. & mixes nec	423	13	410	—	—	—	—
Subtotal other chemicals and related products	9,181	4,860	3,901	—	—	177	243
3211 acyclic hydrocarbons	310	203	52	—	—	55	—
3212 benzene & toluene	351	335	3	—	—	13	—
3219 other hydrocarbons	902	30	861	—	—	—	11
3220 alcohols	2,135	1,677	372	—	—	86	—
3230 carboxylic acids	172	92	81	—	—	—	—
3240 nitrogen func. comp.	377	87	289	—	—	—	—
3250 organo - inorg. comp.	149	21	127	—	—	—	1
3260 organic comp. nec	185	55	126	—	—	4	—
3271 sulphur (liquid)	16	16	—	—	—	—	—
3272 sulphuric acid	64	48	16	—	—	—	—
3273 ammonia	1,605	1,605	0	—	—	—	—
3274 sodium hydroxide	967	59	681	—	—	—	227
3275 inorg. elem., oxides, & halogen salts	588	139	450	—	—	—	—
3276 metallic salts	339	297	36	—	—	—	5
3279 inorganic chem. nec	69	61	8	—	—	—	—
3281 radioactive material	9	4	6	—	—	—	—
3282 pigments & paints	205	29	177	—	—	—	—
3283 coloring mat. nec	7	4	3	—	—	—	—
3284 medicines	9	2	7	—	—	—	—
3285 perfumes & cleansers	42	12	30	—	—	—	—
3286 plastics	430	17	395	—	—	19	—
3291 pesticides	55	22	33	—	—	—	—
3292 starches, gluten, glue	17	1	16	—	—	—	—
3293 explosives	0	0	0	—	—	—	—
3297 chemical additives	52	26	27	—	—	—	—
3298 wood & resin chem.	18	0	18	—	—	—	—
3299 chem. products nec	108	21	87	—	—	—	—
Total crude materials, inedible except fuels	12,816	9,470	3,099	50	9	173	16
Subtotal forest products, wood and chips	354	289	56	—	9	—	—
4110 rubber & gums	211	210	1	—	—	—	—
4150 fuel wood	17	1	7	—	9	—	—
4161 wood chips	0	0	0	—	—	—	—
4170 wood in the rough	3	3	0	—	—	—	—
4189 lumber	122	75	47	—	—	—	—
4190 forest products nec	1	0	1	—	—	—	—
Subtotal pulp and waste paper	171	12	159	—	—	—	—
4225 pulp & waste paper	171	12	159	—	—	—	—
Subtotal soil, sand, gravel, rock and stone	2,364	2,310	3	50	—	—	—
4310 building stone	18	18	—	—	—	—	—
4322 limestone	1,841	1,792	—	50	—	—	—
4323 gypsum	1	—	1	—	—	—	—
4327 phosphate rock	473	473	—	—	—	—	—
4331 sand & gravel	31	28	3	—	—	—	—
Subtotal iron ore and scrap	3,191	664	2,355	—	—	173	—
4410 iron ore	812	514	126	—	—	173	—
4420 iron & steel scrap	2,379	149	2,230	—	—	—	—
Subtotal marine shells	0	0	0	—	—	—	—
4515 marine shells	0	0	0	—	—	—	—
Subtotal non-ferrous ores and scrap	4,190	4,006	168	0	—	—	16
4630 copper ore	0	—	0	—	—	—	—
4650 aluminum ore	3,345	3,308	21	—	—	—	16
4670 manganese ore	262	262	—	—	—	—	—
4680 non-ferrous scrap	5	3	2	0	—	—	—
4690 non-ferrous ores nec	579	433	145	—	—	—	—
Subtotal sulphur, clay and salt	570	216	354	—	—	—	—
4741 sulphur, (dry)	354	5	350	—	—	—	—
4782 clay & refrac. mat.	216	211	4	—	—	—	—
Subtotal slag	5	4	0	—	—	—	—
4860 slag	5	4	0	—	—	—	—
Subtotal other non-metal. min.	1,971	1,968	3	—	—	—	—
4900 non-metal. min. nec	1,971	1,968	3	—	—	—	—
Total primary manufactured goods	6,277	5,368	870	—	—	38	—
Subtotal paper products	190	13	178	—	—	—	—
5110 newsprint	3	—	3	—	—	—	—

MISSISSIPPI RIVER, BATON ROUGE, LA TO MOUTH OF PASSES
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Foreign				Canadian	
		Inbound	Outbound	Through		Inbound	Outbound
				Upbound	Downbnd		
5120 paper & paperboard	175	9	166	—	—	—	—
5190 paper products nec	13	4	9	—	—	—	—
Subtotal lime, cement and glass	140	132	8	—	—	—	—
5210 lime	1	1	—	—	—	—	—
5220 cement & concrete	68	68	0	—	—	—	—
5240 glass & glass prod.	3	1	2	—	—	—	—
5290 misc. mineral prod.	68	62	6	—	—	—	—
Subtotal primary iron and steel products	4,595	4,028	568	—	—	—	—
5312 pig iron	2,311	2,310	1	—	—	—	—
5315 ferro alloys	456	440	16	—	—	—	—
5320 i&s primary forms	676	154	523	—	—	—	—
5330 i&s plates & sheets	378	356	22	—	—	—	—
5360 i&s bars & shapes	248	244	3	—	—	—	—
5370 i&s pipe & tube	522	520	1	—	—	—	—
5390 primary i&s nec	4	3	1	—	—	—	—
Subtotal primary non-ferrous metal products	1,272	1,118	116	—	—	38	—
5421 copper	343	316	26	—	—	—	—
5422 aluminum	369	353	16	—	—	—	—
5429 smelted prod. nec	230	193	37	—	—	—	—
5480 fab. metal products	330	255	36	—	—	38	—
Subtotal primary wood products	79	78	1	—	—	—	—
5540 primary wood prod.	79	78	1	—	—	—	—
Total food and farm products	73,908	1,633	72,128	—	147	—	—
Subtotal fish	4	1	3	—	—	—	—
6134 fish (not shellfish)	3	0	3	—	—	—	—
6136 shellfish	1	0	0	—	—	—	—
Subtotal grain	38,966	57	38,909	—	—	—	—
6241 wheat	4,341	—	4,341	—	—	—	—
6344 corn	32,271	—	32,271	—	—	—	—
6442 rice	1,647	6	1,642	—	—	—	—
6443 barley & rye	51	51	—	—	—	—	—
6447 sorghum grains	655	—	655	—	—	—	—
Subtotal oilseeds	27,806	3	27,803	—	—	—	—
6521 peanuts	2	2	—	—	—	—	—
6522 soybeans	24,194	0	24,194	—	—	—	—
6590 oilseeds nec	3,610	1	3,609	—	—	—	—
Subtotal vegetable products	2,480	961	1,518	—	—	—	—
6653 vegetable oils	2,416	948	1,468	—	—	—	—
6654 vegetables & prod.	63	13	50	—	—	—	—
Subtotal processed grain and animal feed	3,577	3	3,574	—	—	—	—
6746 wheat flour	0	—	0	—	—	—	—
6747 grain mill products	2,138	3	2,135	—	—	—	—
6782 animal feed, prep.	1,439	0	1,439	—	—	—	—
Subtotal other agricultural products	1,075	608	321	—	147	—	—
6811 meat, fresh, frozen	209	0	62	—	147	—	—
6817 meat, prepared	2	2	—	—	—	—	—
6822 dairy products	0	0	0	—	—	—	—
6835 fish, prepared	3	—	3	—	—	—	—
6838 tallow, animal oils	72	—	72	—	—	—	—
6839 animals & prod. nec	1	0	1	—	—	—	—
6856 bananas & plantains	11	11	0	—	—	—	—
6857 fruit & nuts nec	1	1	0	—	—	—	—
6858 fruit juices	10	10	1	—	—	—	—
6861 sugar	21	21	—	—	—	—	—
6865 molasses	211	211	—	—	—	—	—
6871 coffee	300	300	0	—	—	—	—
6872 cocoa beans	0	0	0	—	—	—	—
6885 alcoholic beverages	30	22	8	—	—	—	—
6888 water & ice	0	0	—	—	—	—	—
6889 food products nec	119	26	93	—	—	—	—
6891 tobacco & products	2	2	0	—	—	—	—
6893 cotton	81	—	81	—	—	—	—
6894 natural fibers nec	0	0	0	—	—	—	—
6899 farm products nec	0	0	0	—	—	—	—
Total all manufactured equipment, machinery and products	549	318	231	—	—	0	—
7110 machinery (not elec)	105	67	38	—	—	0	—
7120 electrical machinery	83	69	14	—	—	0	—
7210 vehicles & parts	43	24	20	—	—	—	—
7220 aircraft & parts	1	0	0	—	—	—	—
7230 ships & boats	2	1	1	—	—	—	—
7300 ordnance & access.	0	—	0	—	—	—	—
7400 manufac. wood prod.	34	24	10	—	—	—	—
7500 textile products	103	65	38	—	—	—	—
7600 rubber & plastic pr.	138	40	98	—	—	—	—
7900 manufac. prod. nec	38	27	11	—	—	—	—
Total unknown or not elsewhere classified	137	75	62	—	—	—	—
9900 unknown or nec	137	75	62	—	—	—	—
Ton-miles (x1000)	25,382,146	10,223,444	14,797,472	5,920	64,350	111,296	179,665
Foreign & Canadian							

MISSISSIPPI RIVER, BATON ROUGE, LA TO MOUTH OF PASSES
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Coastwise			
		Receipts	Shipments	Through	
				Upbound	Downbnd
Total, all commodities	27,827	5,416	21,777	14	619
Total coal	6,289	—	6,289	—	—
1100 coal & lignite	6,289	—	6,289	—	—
Total petroleum and petroleum products	16,091	1,465	14,066	8	552
Subtotal crude petroleum	215	—	215	—	—
2100 crude petroleum	215	—	215	—	—
Subtotal petroleum products	15,876	1,465	13,851	8	552
2211 gasoline	7,655	—	7,655	—	—
2330 distillate fuel oil	4,674	201	3,946	1	526
2340 residual fuel oil	2,291	1,216	1,075	—	—
2350 lube oil & greases	94	0	60	7	26
2429 naphtha & solvents	61	47	14	—	—
2430 asphalt, tar & pitch	650	—	650	—	—
2540 petroleum coke	430	—	430	—	—
2990 petro. products nec	21	—	21	—	—
Total chemicals and related products	1,632	894	738	—	—
Subtotal fertilizers	615	562	52	—	—
3110 nitrogenous fert.	497	444	52	—	—
3190 fert. & mixes nec	118	118	—	—	—
Subtotal other chemicals and related products	1,017	332	685	—	—
3212 benzene & toluene	77	77	—	—	—
3220 alcohols	416	—	416	—	—
3230 carboxylic acids	4	—	4	—	—
3260 organic comp. nec	0	—	0	—	—
3271 sulphur (liquid)	200	200	—	—	—
3272 sulphuric acid	32	32	—	—	—
3274 sodium hydroxide	282	23	259	—	—
3275 inorg. elem. oxides, & halogen salts	5	—	5	—	—
Total crude materials, inedible except fuels	2,999	2,984	14	0	—
Subtotal soil, sand, gravel, rock and stone	2,427	2,427	—	—	—
4327 phosphate rock	2,427	2,427	—	—	—
Subtotal non-ferrous ores and scrap	557	557	—	—	—
4650 aluminum ore	557	557	—	—	—
Subtotal sulphur, clay and salt	0	—	—	0	—
4782 clay & refrac. mat.	0	—	—	0	—
Subtotal other non-metal. min.	15	—	14	0	—
4900 non-metal. min. nec	15	—	14	0	—
Total primary manufactured goods	41	29	8	5	—
Subtotal primary iron and steel products	13	—	8	5	—
5312 pig iron	13	—	8	5	—
Subtotal primary non-ferrous metal products	29	29	—	—	—
5480 fab. metal products	29	29	—	—	—
Total food and farm products	761	44	649	0	67
Subtotal grain	74	—	74	—	—
6241 wheat	74	—	74	—	—
Subtotal processed grain and animal feed	575	—	575	—	—
6747 grain mill products	575	—	575	—	—
Subtotal other agricultural products	112	44	—	0	67
6861 sugar	44	44	—	—	—
6888 water & ice	16	1	—	0	15
6889 food products nec	52	—	—	—	52
Total all manufactured equipment, machinery and products	13	—	13	0	—
7110 machinery (not elec)	0	—	—	0	—
7900 manufac. prod. nec	13	—	13	—	—
Total unknown or not elsewhere classified	0	0	—	—	—
9900 unknown or nec	0	0	—	—	—
Ton-miles (x1000)	3,753,570	937,894	2,789,379	749	25,548
Coastwise					

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	193,225	10,313	90,716	32,465	9,588	14,950	10,843	10,562	13,788
Total coal	13,026	16	11,563	217	15	55	408	32	721
1100 coal & lignite	10,175	—	9,792	32	—	—	345	2	4
1200 coal coke	2,850	16	1,771	185	15	55	62	30	716
Total petroleum and petroleum products	53,942	7,763	7,322	8,934	6,555	3,553	2,900	7,133	9,782
Subtotal crude petroleum	7,713	999	1,177	1,548	167	1,411	644	1,627	141
2100 crude petroleum	7,713	999	1,177	1,548	167	1,411	644	1,627	141
Subtotal petroleum products	46,229	6,763	6,146	7,386	6,388	2,143	2,256	5,506	9,641
2211 gasoline	4,135	399	75	1,631	1,032	253	455	85	204
2221 kerosene	193	7	7	8	—	—	—	76	96
2330 distillate fuel oil	14,912	2,338	1,837	2,835	2,489	166	512	2,281	2,455
2340 residual fuel oil	13,699	2,044	1,477	418	1,749	146	222	2,432	5,211
2350 lube oil & greases	2,435	216	554	246	276	855	192	8	88
2410 petro. jelly & waxes	36	12	3	3	—	7	12	—	—
2429 naphtha & solvents	2,469	854	333	218	372	322	117	123	130
2430 asphalt, tar & pitch	2,278	651	526	154	141	183	187	87	348

MISSISSIPPI RIVER, BATON ROUGE, LA TO MOUTH OF PASSES
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal									
		Inbound		Outbound		Through		Intra		Downbnd	901
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd		
2540 petroleum coke	4,213	25	1,042	1,209	162	54	425	395	6	156	
2640 hydrocarbon & petrol gases, liquefied and gaseous	753	165	111	49	23	137	106	6	—	—	
2990 petro. products nec	1,105	53	181	614	143	20	29	13	—	52	
Total chemicals and related products	26,974	1,115	2,672	12,658	1,773	2,955	1,050	2,529	2,220	—	
Subtotal fertilizers	8,596	45	119	7,522	202	192	9	134	373	—	
3110 nitrogenous fert.	5,447	—	90	5,023	144	36	2	16	—	136	
3120 phosphatic fert.	77	—	4	46	6	18	3	—	—	—	
3130 potassic fert.	675	—	5	523	36	—	1	36	—	74	
3190 fert. & mixes nec	2,396	45	19	1,930	16	138	3	83	—	163	
Subtotal other chemicals and related products	18,378	1,071	2,554	5,136	1,571	2,763	1,041	2,395	1,847	—	
3211 acyclic hydrocarbons	1,294	186	76	208	111	50	503	13	—	148	
3212 benzene & toluene	2,728	404	944	87	467	189	46	407	—	185	
3219 other hydrocarbons	3,967	117	321	1,224	153	1,291	225	467	—	170	
3220 alcohols	2,816	51	866	1,020	193	283	159	135	—	109	
3230 carboxylic acids	239	30	17	6	2	184	—	—	—	—	
3240 nitrogen func. comp.	232	2	5	13	26	148	32	—	—	6	
3250 organo - inorg. comp.	2	—	—	—	—	—	—	2	—	—	
3260 organic comp. nec	500	74	85	59	42	144	28	—	—	69	
3271 sulphur (liquid)	29	3	—	—	—	—	—	—	—	27	
3272 sulphuric acid	956	157	24	28	196	4	4	206	—	337	
3273 ammonia	1,180	—	—	877	93	—	—	30	—	180	
3274 sodium hydroxide	2,579	47	42	1,128	125	367	12	330	—	527	
3275 inorg. elem., oxides, & halogen salts	1,329	—	168	256	12	75	29	757	—	31	
3276 metallic salts	302	—	3	156	93	7	2	1	—	39	
3279 inorganic chem. nec	42	—	—	33	3	6	—	—	—	—	
3297 chemical additives	58	—	3	3	3	—	—	47	—	1	
3298 wood & resin chem.	11	—	—	—	—	—	—	—	—	11	
3299 chem. products nec	115	—	—	38	52	17	1	—	—	7	
Total crude materials, inedible except fuels	24,817	375	5,668	5,748	535	7,334	5,033	76	46	—	
Subtotal forest products, wood and chips	22	—	—	15	—	7	—	—	—	—	
4110 rubber & gums	12	—	—	12	—	—	—	—	—	—	
4161 wood chips	7	—	—	—	—	7	—	—	—	—	
4190 forest products nec	3	—	—	3	—	—	—	—	—	—	
Subtotal soil, sand, gravel, rock and stone	8,558	6	3,695	171	60	91	4,496	22	18	—	
4322 limestone	4,939	6	2,216	140	60	10	2,481	20	—	6	
4323 gypsum	200	—	112	—	—	—	89	—	—	—	
4331 sand & gravel	1,756	—	530	31	—	65	1,118	—	—	12	
4335 waterway improv. mat	1,664	—	838	—	—	16	809	1	—	—	
Subtotal iron ore and scrap	3,520	336	1,785	649	74	415	212	47	2	—	
4410 iron ore	579	—	—	510	18	45	—	3	—	2	
4420 iron & steel scrap	2,941	336	1,785	138	56	370	212	43	—	—	
Subtotal marine shells	3	—	—	—	—	3	—	—	—	—	
4515 marine shells	3	—	—	—	—	3	—	—	—	—	
Subtotal non-ferrous ores and scrap	3,343	21	152	2,804	6	324	22	1	13	—	
4650 aluminum ore	2,354	21	—	2,012	2	303	11	1	—	3	
4670 manganese ore	434	—	1	408	3	1	11	—	—	10	
4690 non-ferrous ores nec	555	—	150	384	1	19	—	—	—	—	
Subtotal sulphur, clay and salt	276	—	5	169	85	4	12	—	2	—	
4782 clay & refrac. mat.	276	—	5	169	85	4	12	—	—	2	
Subtotal slag	617	3	30	225	7	80	271	—	—	—	
4860 slag	617	3	30	225	7	80	271	—	—	—	
Subtotal other non-metal. min.	8,478	9	1	1,715	303	6,409	21	6	12	—	
4900 non-metal. min. nec	8,478	9	1	1,715	303	6,409	21	6	—	12	
Total primary manufactured goods	7,311	339	483	3,994	660	651	1,170	7	7	—	
Subtotal lime, cement and glass	1,481	144	301	43	37	196	760	—	—	—	
5210 lime	80	—	11	—	—	—	69	—	—	—	
5220 cement & concrete	1,391	144	290	40	37	190	689	—	—	—	
5290 misc. mineral prod.	10	—	—	3	—	6	2	—	—	—	
Subtotal primary iron and steel products	5,230	48	163	3,659	615	376	361	2	7	—	
5312 pig iron	2,380	—	—	2,202	114	59	5	—	—	—	
5315 ferro alloys	551	—	2	517	27	—	2	—	—	4	
5320 i&s primary forms	88	—	65	21	—	—	3	—	—	—	
5330 i&s plates & sheets	829	—	85	423	5	78	236	2	—	2	
5360 i&s bars & shapes	338	—	—	226	6	98	9	—	—	—	
5370 i&s pipe & tube	841	41	12	179	460	77	70	—	—	1	
5390 primary i&s nec	203	8	—	91	3	64	38	—	—	—	
Subtotal primary non-ferrous metal products	599	146	19	292	8	79	50	6	—	—	
5422 aluminum	157	—	—	152	3	—	2	—	—	—	
5429 smelted prod. nec	17	—	—	17	—	—	—	—	—	—	
5480 fab. metal products	426	146	19	124	5	79	48	6	—	—	

MISSISSIPPI RIVER, BATON ROUGE, LA TO MOUTH OF PASSES
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total food and farm products	66,311	700	62,913	751	46	109	197	776	819
Subtotal grain	36,733	18	35,611	141	25	2	77	445	415
6241 wheat	3,823	—	3,583	10	11	—	29	61	130
6344 corn	30,721	5	29,996	101	14	—	13	363	228
6442 rice	1,671	7	1,609	1	—	2	20	9	23
6443 barley & rye	32	—	—	28	—	—	—	4	—
6445 oats	4	—	—	—	—	—	—	2	2
6447 sorghum grains	482	6	423	—	—	—	15	6	33
Subtotal oilseeds	24,267	59	23,695	4	1	10	—	253	246
6522 soybeans	21,091	59	20,595	4	1	—	—	213	218
6590 oilseeds nec	3,176	—	3,100	—	—	10	—	39	27
Subtotal vegetable products	669	—	348	218	15	5	68	8	6
6653 vegetable oils	662	—	343	218	15	5	68	7	6
6654 vegetables & prod.	7	—	5	—	—	—	—	1	—
Subtotal processed grain and animal feed	3,442	8	3,134	140	5	43	12	46	54
6747 grain mill products	184	—	181	3	—	—	—	—	—
6782 animal feed, prep.	3,258	8	2,954	137	5	43	12	46	54
Subtotal other agricultural products	1,200	615	124	249	—	50	41	24	98
6835 fish, prepared	6	6	—	—	—	—	—	—	—
6838 tallow, animal oils	11	6	—	—	—	—	—	5	—
6861 sugar	772	603	112	44	—	15	—	—	—
6865 molasses	233	—	—	204	—	22	—	4	3
6885 alcoholic beverages	35	—	13	—	—	—	23	—	—
6888 water & ice	129	—	—	1	—	14	4	15	95
6889 food products nec	14	—	—	—	—	—	14	—	—
Total all manufactured equipment, machinery and products	607	5	93	164	5	246	83	8	3
7110 machinery (not elec)	285	5	1	15	3	189	71	0	0
7120 electrical machinery	61	—	—	58	—	1	1	—	—
7210 vehicles & parts	10	—	—	9	—	1	—	—	—
7230 ships & boats	0	—	—	0	—	—	—	—	—
7400 manufac. wood prod.	0	—	—	—	—	—	0	—	—
7500 textile products	7	—	—	7	—	—	—	—	—
7600 rubber & plastic pr.	2	—	—	2	—	—	—	—	—
7900 manufac. prod. nec	243	—	92	73	2	55	11	8	3
Total waste and scrap nec	238	—	—	—	—	47	1	—	190
8900 waste and scrap nec	238	—	—	—	—	47	1	—	190
Ton-miles	16,955,884	386,718	10,343,422	2,642,466	448,952	906,645	767,029	538,948	921,705
Internal (x1000)									
Tons All Traffic (x1000)			389,014						
Ton-miles All Traffic (x1000)			46,091,600						
Total Trip-ton-miles Internal and Intraport (x1000)			160,101,889						

MISSISSIPPI RIVER, BATON ROUGE, LA TO NEW ORLEANS, LA (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES)

Section Included: Baton Rouge, LA to New Orleans, LA; Lower Mississippi River from mile 236 to mile 106. Maintained Depth: 40 feet from mile 236 to mile 181; 45 feet from mile 181 to mile 106. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	349,254*	2003	317,795	2006	341,288	2009	313,763
2001	336,990	2004	344,894	2007	339,100		
2002	336,770	2005	327,441	2008	333,062		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Total, all commodities	121,221	46,792	73,047	577	806
Total coal	2,632	12	2,620	—	—
1100 coal & lignite	2,488	10	2,479	—	—
1200 coal coke	144	2	141	—	—
Total petroleum and petroleum products	42,023	31,011	10,205	261	546
Subtotal crude petroleum	20,139	19,975	—	164	—
2100 crude petroleum	20,139	19,975	—	164	—
Subtotal petroleum products	21,884	11,036	10,205	97	546
2211 gasoline	1,949	739	1,014	—	196
2221 kerosene	171	—	171	—	—
2330 distillate fuel oil	15,087	9,573	5,381	97	35
2340 residual fuel oil	2,193	492	1,702	—	—
2350 lube oil & greases	271	7	264	—	—
2429 naphtha & solvents	637	44	592	—	—
2430 asphalt, tar & pitch	143	70	73	—	—

MISSISSIPPI RIVER, BATON ROUGE, LA TO NEW ORLEANS, LA (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER,
MINNEAPOLIS TO MOUTH OF PASSES)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
2540 petroleum coke	1,371	49	1,007	---	315
2640 hydrocarbon & petrol gases, liquefied and caseous	62	62	---	---	---
Total chemicals and related products	9,110	5,799	2,907	159	244
Subtotal fertilizers	2,636	2,017	606	---	13
3110 nitrogenous fert.	2,212	1,829	370	---	13
3130 potassic fert.	192	177	14	---	---
3190 fert. & mixes nec.	232	10	221	---	---
Subtotal other chemicals and related products	6,474	3,782	2,301	159	231
3211 acyclic hydrocarbons	194	93	46	55	---
3212 benzene & toluene	255	242	0	13	---
3219 other hydrocarbons	665	3	651	---	11
3220 alcohols	1,973	1,588	316	69	---
3230 carboxylic acids	48	1	47	---	---
3240 nitrogen func. comp.	114	2	112	---	---
3250 organo - inorg. comp.	4	1	3	---	0
3260 organic comp. nec	99	11	85	3	---
3271 sulphur (liquid)	16	16	---	---	---
3272 sulphuric acid	41	31	10	---	---
3273 ammonia	1,432	1,432	---	---	---
3274 sodium hydroxide	841	21	605	---	215
3275 inorg. elem., oxides, & halogen salts	195	95	100	---	---
3276 metallic salts	160	148	7	---	5
3279 inorganic chem. nec	46	46	---	---	---
3281 radioactive material	4	4	---	---	---
3282 pigments & paints	165	28	138	---	---
3283 coloring mat. nec	0	0	0	---	---
3284 medicines	0	0	0	---	---
3285 perfumes & cleansers	24	6	18	---	---
3286 plastics	102	1	83	19	---
3291 pesticides	1	0	1	---	---
3292 starches, gluten, glue	11	---	11	---	---
3293 explosives	0	---	0	---	---
3297 chemical additives	4	0	4	---	---
3298 wood & resin chem.	1	---	1	---	---
3299 chem. products nec	78	14	65	---	---
Total crude materials, inedible except fuels	9,893	7,096	2,646	136	16
Subtotal forest products, wood and chips	3	3	0	---	---
4110 rubber & gums	1	1	---	---	---
4170 wood in the rough	0	0	---	---	---
4189 lumber	2	1	0	---	---
Subtotal pulp and waste paper	5	0	5	---	---
4225 pulp & waste paper	5	0	5	---	---
Subtotal soil, sand, gravel, rock and stone	1,637	1,637	0	---	---
4310 building stone	4	4	---	---	---
4322 limestone	1,152	1,152	---	---	---
4327 phosphate rock	473	473	---	---	---
4331 sand & gravel	8	8	0	---	---
Subtotal iron ore and scrap	2,814	499	2,179	136	---
4410 iron ore	615	353	126	136	---
4420 iron & steel scrap	2,199	146	2,053	---	---
Subtotal marine shells	0	0	---	---	---
4515 marine shells	0	0	---	---	---
Subtotal non-ferrous ores and scrap	3,590	3,462	112	---	16
4650 aluminum ore	3,146	3,117	13	---	16
4670 manganese ore	180	180	---	---	---
4690 non-ferrous ores nec	263	164	99	---	---
Subtotal sulphur, clay and salt	510	161	349	---	---
4741 sulphur, (dry)	349	---	349	---	---
4782 clay & refrac. mat.	161	161	---	---	---
Subtotal slag	4	4	---	---	---
4860 slag	4	4	---	---	---
Subtotal other non-metal. min.	1,329	1,329	0	---	---
4900 non-metal. min. nec	1,329	1,329	0	---	---
Total primary manufactured goods	3,071	2,573	477	21	---
Subtotal paper products	2	0	1	---	---
5120 paper & paperboard	2	0	1	---	---
5190 paper products nec	0	0	0	---	---
Subtotal lime, cement and glass	79	78	1	---	---
5210 lime	1	1	---	---	---
5220 cement & concrete	59	59	0	---	---
5240 glass & glass prod.	1	0	1	---	---
5290 misc. mineral prod.	19	19	---	---	---
Subtotal primary iron and steel products	2,810	2,362	448	---	---
5312 pig iron	1,901	1,901	---	---	---
5315 ferro alloys	253	245	8	---	---
5320 i&s primary forms	478	43	436	---	---
5330 i&s plates & sheets	70	67	3	---	---
5360 i&s bars & shapes	6	5	1	---	---
5370 i&s pipe & tube	101	101	0	---	---
5390 primary i&s nec	0	0	0	---	---
Subtotal primary non-ferrous metal products	178	130	27	21	---
5421 copper	6	6	---	---	---
5422 aluminum	33	33	0	---	---
5429 smelted prod. nec	22	9	13	---	---
5480 fab. metal products	118	83	14	21	---

MISSISSIPPI RIVER, BATON ROUGE, LA TO NEW ORLEANS, LA (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER,
MINNEAPOLIS TO MOUTH OF PASSES)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign		Canadian	
		Inbound	Outbound	Inbound	Outbound
Subtotal primary wood products	2	2	—	—	—
5540 primary wood prod.	2	2	—	—	—
Total food and farm products	54,455	269	54,187	—	—
Subtotal grain	28,785	56	28,729	—	—
6241 wheat	2,188	—	2,188	—	—
6344 corn	25,129	—	25,129	—	—
6442 rice	1,007	6	1,002	—	—
6443 barley & rye	51	51	—	—	—
6447 sorghum grains	411	—	411	—	—
Subtotal oilseeds	21,839	2	21,837	—	—
6521 peanuts	2	2	—	—	—
6522 soybeans	18,621	—	18,621	—	—
6590 oilseeds nec	3,216	—	3,216	—	—
Subtotal vegetable products	1,275	58	1,217	—	—
6653 vegetable oils	1,247	58	1,188	—	—
6654 vegetables & prod.	29	0	29	—	—
Subtotal processed grain and animal feed	2,318	2	2,316	—	—
6747 grain mill products	1,287	2	1,285	—	—
6782 animal feed, prep.	1,031	—	1,031	—	—
Subtotal other agricultural products	238	150	88	—	—
6811 meat, fresh, frozen	0	—	0	—	—
6817 meat, prepared	0	0	—	—	—
6838 tallow, animal oils	44	—	44	—	—
6858 fruit juices	9	9	—	—	—
6861 sugar	13	13	—	—	—
6865 molasses	125	125	—	—	—
6871 coffee	3	3	—	—	—
6885 alcoholic beverages	7	0	7	—	—
6889 food products nec	36	0	36	—	—
6893 cotton	1	—	1	—	—
Total all manufactured equipment, machinery and products	23	18	5	—	—
7110 machinery (not elec)	7	6	1	—	—
7120 electrical machinery	1	1	0	—	—
7210 vehicles & parts	1	0	1	—	—
7220 aircraft & parts	0	—	0	—	—
7230 ships & boats	0	0	0	—	—
7400 manufac. wood prod.	7	6	0	—	—
7500 textile products	0	0	0	—	—
7600 rubber & plastic pr.	4	2	2	—	—
7900 manufac. prod. nec	3	2	1	—	—
Total unknown or not elsewhere classified	15	14	1	—	—
9900 unknown or nec	15	14	1	—	—
Ton-miles (x1000)	5,098,228	2,522,394	2,500,706	21,785	53,343
Foreign & Canadian					

Commodity	Total	Coastwise			
		Receipts	Shipments	Through	
				Upbound	Downbnd
Total, all commodities	16,260	4,747	11,456	5	52
Total petroleum and petroleum products	11,858	978	10,880	—	—
Subtotal petroleum products	11,858	978	10,880	—	—
2211 gasoline	6,580	—	6,580	—	—
2330 distillate fuel oil	3,067	98	2,970	—	—
2340 residual fuel oil	1,406	842	565	—	—
2350 lube oil & greases	61	0	60	—	—
2429 naphtha & solvents	52	38	14	—	—
2430 asphalt, tar & pitch	650	—	650	—	—
2540 petroleum coke	42	—	42	—	—
Total chemicals and related products	1,233	771	462	—	—
Subtotal fertilizers	546	494	52	—	—
3110 nitrogenous fert.	497	444	52	—	—
3190 fert. & mixes nec	50	50	—	—	—
Subtotal other chemicals and related products	687	277	410	—	—
3212 benzene & toluene	77	77	—	—	—
3220 alcohols	141	—	141	—	—
3230 carboxylic acids	4	—	4	—	—
3260 organic comp. nec	0	—	0	—	—
3271 sulphur (liquid)	200	200	—	—	—
3274 sodium hydroxide	259	—	259	—	—
3275 inorg. elem. oxides. & halogen salts	5	—	5	—	—
Total crude materials, inedible except fuels	2,969	2,969	—	—	—
Subtotal soil, sand, gravel, rock and stone	2,427	2,427	—	—	—
4327 phosphate rock	2,427	2,427	—	—	—
Subtotal non-ferrous ores and scrap	543	543	—	—	—
4650 aluminum ore	543	543	—	—	—
Total primary manufactured goods	41	29	8	5	—
Subtotal primary iron and steel products	13	—	8	5	—
5312 pig iron	13	—	8	5	—
Subtotal primary non-ferrous metal products	29	29	—	—	—
5480 fab. metal products	29	29	—	—	—
Total food and farm products	145	—	93	—	52
Subtotal grain	25	—	25	—	—
6241 wheat	25	—	25	—	—

MISSISSIPPI RIVER, BATON ROUGE, LA TO NEW ORLEANS, LA (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER,
MINNEAPOLIS TO MOUTH OF PASSES)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Coastwise			
		Receipts	Shipments	Through	
				Upbound	Downbnd
Subtotal processed grain and animal feed	68	—	68	—	—
6747 grain mill products	68	—	68	—	—
Subtotal other agricultural products	52	—	—	—	52
6889 food products nec	52	—	—	—	52
Total all manufactured equipment, machinery and products	13	—	13	—	—
7900 manufac. prod. nec	13	—	13	—	—
Ton-miles (x1000)	699,817	256,873	435,602	597	6,745
Coastwise					

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	176,282	12,618	60,767	24,921	14,392	17,113	37,086	3,765	5,619
Total coal	12,490	41	901	74	29	196	11,068	4	178
1100 coal & lignite	10,175	—	575	9	1	23	9,562	2	3
1200 coal coke	2,315	41	326	65	27	173	1,506	2	175
Total petroleum and petroleum products	41,385	9,963	4,502	5,933	10,766	2,651	3,071	1,246	3,255
Subtotal crude petroleum	4,623	2,441	750	845	240	131	154	32	30
2100 crude petroleum	4,623	2,441	750	845	240	131	154	32	30
Subtotal petroleum products	36,762	7,521	3,752	5,088	10,526	2,520	2,916	1,214	3,225
2211 gasoline	2,926	429	63	909	1,028	263	63	31	141
2221 kerosene	180	76	7	—	74	1	—	—	22
2330 distillate fuel oil	11,990	3,107	1,176	2,286	2,809	251	748	684	931
2340 residual fuel oil	10,004	2,049	836	129	4,447	112	452	399	1,580
2350 lube oil & greases	2,349	185	453	145	356	956	239	8	7
2410 petro. jelly & waxes	36	12	3	3	—	7	12	—	—
2429 naphtha & solvents	1,859	655	112	153	471	315	93	30	30
2430 asphalt, tar & pitch	2,020	565	499	143	167	145	148	39	316
2540 petroleum coke	3,883	217	353	1,013	998	158	1,114	18	12
2640 hydrocarbon & petrol gases, liquefied and gaseous	587	163	91	29	27	105	18	6	148
2990 petro. products nec	929	64	159	278	150	209	30	—	39
Total chemicals and related products	25,231	1,544	2,096	11,396	2,327	3,413	869	2,038	1,548
Subtotal fertilizers	8,476	100	44	6,641	426	1,055	71	38	102
3110 nitrogenous fert.	5,402	3	34	4,411	206	638	58	8	46
3120 phosphatic fert.	70	—	—	19	3	44	4	—	—
3130 potassic fert.	639	3	3	349	100	168	3	10	3
3190 fert. & mixes nec	2,365	94	6	1,862	117	205	6	21	54
Subtotal other chemicals and related products	16,755	1,444	2,053	4,755	1,902	2,358	798	1,999	1,445
3211 acyclic hydrocarbons	698	189	1	203	130	42	6	5	122
3212 benzene & toluene	2,537	671	944	83	469	32	15	140	183
3219 other hydrocarbons	3,362	128	314	937	290	1,072	157	456	7
3220 alcohols	2,698	49	477	999	208	234	528	131	72
3230 carboxylic acids	239	30	17	6	2	184	—	—	—
3240 nitrogen func. comp.	176	2	3	12	31	124	3	—	—
3250 organo - inorg. comp.	2	2	—	—	—	—	—	—	—
3260 organic comp. nec	495	74	85	59	42	144	23	—	69
3271 sulphur (liquid)	29	3	—	—	—	—	—	—	27
3272 sulphuric acid	956	194	24	28	224	4	4	170	310
3273 ammonia	1,180	—	—	877	93	—	—	30	180
3274 sodium hydroxide	2,554	104	20	1,114	251	379	29	262	396
3275 inorg. elem., oxides, & halogen salts	1,318	—	168	247	13	76	29	757	28
3276 metallic salts	291	—	2	118	84	44	3	1	39
3279 inorganic chem. nec	42	—	—	32	3	7	—	—	—
3297 chemical additives	54	—	—	2	4	1	—	47	—
3298 wood & resin chem.	11	—	—	—	—	—	—	—	11
3299 chem. products nec	112	—	—	38	57	15	1	—	—
Total crude materials, inedible except fuels	24,375	392	4,679	4,418	525	8,324	5,963	59	15
Subtotal forest products, wood and chips	22	—	—	3	—	19	—	—	—
4110 rubber & gums	12	—	—	—	—	12	—	—	—
4161 wood chips	7	—	—	—	—	7	—	—	—
4190 forest products nec	3	—	—	3	—	—	—	—	—
Subtotal soil, sand, gravel, rock and stone	8,532	18	2,831	91	71	145	5,361	9	6
4322 limestone	4,928	18	1,912	73	60	67	2,785	8	6
4323 gypsum	200	—	—	—	—	—	200	—	—
4331 sand & gravel	1,756	—	414	18	12	78	1,234	—	—
4335 waterway improv. mat	1,648	—	504	—	—	—	1,142	1	—
Subtotal iron ore and scrap	3,451	336	1,666	624	71	409	299	47	—
4410 iron ore	579	—	—	492	20	63	—	3	—
4420 iron & steel scrap	2,872	336	1,666	131	51	345	299	43	—
Subtotal marine shells	3	—	—	—	—	3	—	—	—
4515 marine shells	3	—	—	—	—	3	—	—	—

MISSISSIPPI RIVER, BATON ROUGE, LA TO NEW ORLEANS, LA (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER,
MINNEAPOLIS TO MOUTH OF PASSES)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Subtotal non-ferrous ores and scrap	3,313	21	150	2,396	5	717	23	1	—
4650 aluminum ore	2,352	21	—	1,964	3	351	11	1	—
4670 manganese ore	421	—	—	360	—	49	12	—	—
4690 non-ferrous ores nec	540	—	150	71	1	317	—	—	—
Subtotal sulphur, clay and salt	265	—	5	148	86	22	5	—	—
4782 clay & refrac. mat.	265	—	5	148	86	22	5	—	—
Subtotal slag	617	3	25	66	7	240	276	—	—
4860 slag	617	3	25	66	7	240	276	—	—
Subtotal other non-metal. min.	8,172	14	1	1,091	286	6,769	—	2	9
4900 non-metal. min. nec	8,172	14	1	1,091	286	6,769	—	2	9
Total primary manufactured goods	6,786	343	353	2,635	336	1,932	1,182	3	2
Subtotal lime, cement and glass	1,396	144	296	27	37	209	682	—	—
5210 lime	80	—	11	—	—	—	69	—	—
5220 cement & concrete	1,308	144	285	24	37	205	614	—	—
5290 misc. mineral prod.	8	—	—	3	—	4	—	—	—
Subtotal primary iron and steel products	4,839	48	41	2,502	296	1,496	453	2	2
5312 pig iron	2,375	—	—	2,045	112	213	5	—	—
5315 ferro alloys	548	—	—	287	27	230	3	—	—
5320 i&s primary forms	88	—	40	16	—	5	28	—	—
5330 i&s plates & sheets	823	—	1	112	1	386	319	2	2
5360 i&s bars & shapcs	329	—	—	10	—	311	9	—	—
5370 i&s pipe & tube	490	41	—	21	153	208	68	—	—
5390 primary i&s nec	185	8	—	11	1	144	21	—	—
Subtotal primary non-ferrous metal products	551	150	16	107	3	227	47	1	—
5422 aluminum	152	—	—	2	—	150	—	—	—
5429 smelted prod. nec	17	—	—	—	—	17	—	—	—
5480 fab. metal products	382	150	16	105	3	59	47	1	—
Total food and farm products	65,477	329	48,230	446	407	389	14,832	414	430
Subtotal grain	36,628	173	26,791	123	249	18	8,867	234	173
6241 wheat	3,803	8	1,832	5	112	5	1,778	38	25
6344 corn	30,670	157	23,708	90	106	10	6,292	180	127
6442 rice	1,641	3	953	1	14	2	658	7	3
6443 barley & rye	32	—	—	26	—	2	—	4	—
6445 oats	4	2	—	—	2	—	—	—	—
6447 sorghum grains	479	3	298	—	15	—	140	5	17
Subtotal oilseeds	24,187	118	19,030	4	123	10	4,657	129	118
6522 soybeans	21,010	116	16,297	4	119	—	4,290	91	94
6590 oilseeds nec	3,176	2	2,733	—	3	10	367	38	24
Subtotal vegetable products	655	3	309	11	15	204	105	1	5
6653 vegetable oils	650	3	306	11	15	204	105	—	5
6654 vegetables & prod.	5	—	3	—	—	—	—	1	—
Subtotal processed grain and animal feed	3,434	17	2,087	110	18	73	1,055	36	40
6747 grain mill products	184	—	171	3	—	—	10	—	—
6782 animal feed, prep.	3,250	17	1,916	106	18	73	1,044	36	40
Subtotal other agricultural products	574	17	13	199	3	85	148	15	95
6835 fish, prepared	6	6	—	—	—	—	—	—	—
6838 tallow, animal oils	11	11	—	—	—	—	—	—	—
6861 sugar	170	—	—	21	—	37	112	—	—
6865 molasses	229	—	—	179	3	47	—	—	—
6885 alcoholic beverages	35	—	13	—	—	—	23	—	—
6888 water & ice	109	—	—	—	—	—	—	15	95
6889 food products nec	14	—	—	—	—	—	14	—	—
Total all manufactured equipment, machinery and products	346	6	6	19	2	209	101	2	1
7110 machinery (not elec)	28	—	—	4	—	20	3	—	—
7120 electrical machinery	59	—	—	—	—	58	1	—	—
7210 vehicles & parts	9	—	—	3	—	6	—	—	—
7230 ships & boats	0	—	—	—	—	0	—	—	—
7500 textile products	7	—	—	—	—	7	—	—	—
7600 rubber & plastic pr.	2	—	—	2	—	—	—	—	—
7900 manufac. prod. nec	241	6	6	9	2	118	97	2	1
Total waste and scrap nec	190	—	—	—	—	—	—	—	190
8900 waste and scrap nec	190	—	—	—	—	—	—	—	190
Ton-miles Internal (x1000)	14,869,095	457,326	5,591,508	1,853,616	774,188	1,414,105	4,371,640	116,973	289,738
Tons All Traffic (x1000)				313,763					
Ton-miles All Traffic (x1000)				20,667,140					
Total Trip-ton-miles Internal and Intraport (x1000)				155,627,055					

MISSISSIPPI RIVER, NEW ORLEANS, LA TO MOUTH OF PASSES (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES)

Section Included: New Orleans, LA to Mouth of Passes; Lower Mississippi River from mile 106 to mile 0 AHP; South Pass, 14.2 miles; Southwest Pass, 21.2 miles. Maintained Depth: Southwest Pass, 45 feet; South Pass, 13 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	309,455*	2003	285,540	2006	303,574	2009	281,441
2001	304,270	2004	305,945	2007	307,372		
2002	300,327	2005	276,769	2008	307,838		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign				Canadian			
		Inbound	Outbound	Through		Inbound	Outbound	Through	
				Upbound	Downbnd			Upbound	Downbnd
Total, all commodities	167,962	15,993	29,739	46,844	73,621	154	228	577	806
Total coal	5,454	357	2,136	12	2,949	—	—	—	—
1100 coal & lignite	5,155	345	2,006	10	2,794	—	—	—	—
1200 coal coke	299	12	130	2	155	—	—	—	—
Total petroleum and petroleum products	56,038	7,047	6,577	31,014	10,295	82	216	261	546
Subtotal crude petroleum	26,104	5,907	—	19,975	—	58	—	164	—
2100 crude petroleum	26,104	5,907	—	19,975	—	58	—	164	—
Subtotal petroleum products	29,934	1,140	6,577	11,039	10,295	24	216	97	546
2211 gasoline	2,702	58	620	739	1,014	—	74	—	196
2221 kerosene	183	—	12	—	171	—	—	—	—
2330 distillate fuel oil	18,343	825	2,329	9,573	5,381	—	102	97	35
2340 residual fuel oil	3,101	8	900	492	1,702	—	—	—	—
2350 lube oil & greases	418	44	103	7	264	—	—	—	—
2410 petro. jelly & waxes	6	6	—	—	—	—	—	—	—
2429 naphtha & solvents	822	101	84	44	592	—	—	—	—
2430 asphalt, tar & pitch	254	11	100	70	73	—	—	—	—
2540 petroleum coke	4,031	73	2,430	53	1,097	24	40	—	315
2640 hydrocarbon & petrol gases, liquefied and gaseous	76	14	1	62	—	—	—	—	—
Total chemicals and related products	12,783	1,694	1,949	5,799	2,907	18	12	159	244
Subtotal fertilizers	3,602	617	350	2,017	606	—	—	—	13
3110 nitrogenous fert.	2,802	483	107	1,829	370	—	—	—	13
3120 phosphatic fert.	34	34	0	—	—	—	—	—	—
3130 potassic fert.	344	97	55	177	14	—	—	—	—
3190 fert. & mixes nec	423	3	189	10	221	—	—	—	—
Subtotal other chemicals and related products	9,181	1,078	1,599	3,782	2,301	18	12	159	231
3211 acyclic hydrocarbons	310	109	6	93	46	—	—	55	—
3212 benzene & toluene	351	93	3	242	0	—	—	13	—
3219 other hydrocarbons	902	27	210	3	651	—	—	—	11
3220 alcohols	2,135	89	56	1,588	316	17	—	69	—
3230 carboxylic acids	172	91	34	1	47	—	—	—	—
3240 nitrogen func. comp.	377	85	178	2	112	—	—	—	—
3250 organo - inorg. comp.	149	19	125	1	3	—	1	—	0
3260 organic comp. nec	185	44	41	11	85	1	—	3	—
3271 sulphur (liquid)	16	—	—	16	—	—	—	—	—
3272 sulphuric acid	64	17	7	31	10	—	—	—	—
3273 ammonia	1,605	173	0	1,432	—	—	—	—	—
3274 sodium hydroxide	967	38	76	21	605	—	12	—	215
3275 inorg. elem., oxides, & halogen salts	588	44	350	95	100	—	—	—	—
3276 metallic salts	339	149	30	148	7	—	—	—	5
3279 inorganic chem. nec	69	15	8	46	—	—	—	—	—
3281 radioactive material	9	0	6	4	—	—	—	—	—
3282 pigments & paints	205	1	39	28	138	—	—	—	—
3283 coloring mat. nec	7	4	3	0	0	—	—	—	—
3284 medicines	9	2	7	0	0	—	—	—	—
3285 perfumes & cleansers	42	6	12	6	18	—	—	—	—
3286 plastics	430	16	312	1	83	—	—	19	—
3291 pesticides	55	22	32	0	1	—	—	—	—
3292 starches, gluten, glue	17	1	5	—	11	—	—	—	—
3293 explosives	0	0	0	—	0	—	—	—	—
3297 chemical additives	52	26	22	0	4	—	—	—	—
3298 wood & resin chem.	18	0	17	—	1	—	—	—	—
3299 chem. products nec	108	7	22	14	65	—	—	—	—
Total crude materials, inedible except fuels	12,816	2,374	453	7,145	2,654	37	—	136	16
Subtotal forest products, wood and chips	354	286	56	3	9	—	—	—	—
4110 rubber & gums	211	208	1	1	—	—	—	—	—
4150 fuel wood	17	1	7	—	9	—	—	—	—
4161 wood chips	0	0	0	—	—	—	—	—	—
4170 wood in the rough	3	2	0	0	—	—	—	—	—
4189 lumber	122	74	46	1	0	—	—	—	—
4190 forest products nec	1	0	1	—	—	—	—	—	—
Subtotal pulp and waste paper	171	12	154	0	5	—	—	—	—
4225 pulp & waste paper	171	12	154	0	5	—	—	—	—
Subtotal soil, sand, gravel, rock and stone	2,364	673	3	1,687	0	—	—	—	—
4310 building stone	18	14	—	4	—	—	—	—	—

MISSISSIPPI RIVER, NEW ORLEANS, LA TO MOUTH OF PASSES (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS
TO MOUTH OF PASSES)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign				Canadian			
		Inbound	Outbound	Through		Inbound	Outbound	Through	
				Upbound	Downbnd			Upbound	Downbnd
4322 limestone	1,841	639	—	1,202	—	—	—	—	—
4323 gypsum	1	—	1	—	—	—	—	—	—
4327 phosphate rock	473	—	—	473	—	—	—	—	—
4331 sand & gravel	31	20	3	8	0	—	—	—	—
Subtotal iron ore and scrap	3,191	164	177	499	2,179	37	—	136	—
4410 iron ore	812	161	—	353	126	37	—	136	—
4420 iron & steel scrap	2,379	3	177	146	2,053	—	—	—	—
Subtotal marine shells	0	0	0	0	—	—	—	—	—
4515 marine shells	0	0	0	0	—	—	—	—	—
Subtotal non-ferrous ores and scrap	4,190	545	56	3,462	112	—	—	—	16
4630 copper ore	0	—	0	—	—	—	—	—	—
4650 aluminum ore	3,345	191	8	3,117	13	—	—	—	16
4670 manganese ore	262	82	—	180	—	—	—	—	—
4680 non-ferrous scrap	5	3	2	0	—	—	—	—	—
4690 non-ferrous ores nec	579	269	46	164	99	—	—	—	—
Subtotal sulphur, clay and salt	570	56	5	161	349	—	—	—	—
4741 sulphur, (dry)	354	5	0	—	349	—	—	—	—
4782 clay & refrac. mat.	216	51	4	161	—	—	—	—	—
Subtotal slag	5	—	0	4	—	—	—	—	—
4860 slag	5	—	0	4	—	—	—	—	—
Subtotal other non-metal. min.	1,971	638	3	1,329	0	—	—	—	—
4900 non-metal. min. nec	1,971	638	3	1,329	0	—	—	—	—
Total primary manufactured goods	6,277	2,795	394	2,573	477	17	—	21	—
Subtotal paper products	190	13	176	0	1	—	—	—	—
5110 newsprint	3	—	3	—	—	—	—	—	—
5120 paper & paperboard	175	9	164	0	1	—	—	—	—
5190 paper products nec	13	4	9	0	0	—	—	—	—
Subtotal lime, cement and glass	140	54	7	78	1	—	—	—	—
5210 lime	1	—	—	1	—	—	—	—	—
5220 cement & concrete	68	9	—	59	0	—	—	—	—
5240 glass & glass prod.	3	1	1	0	1	—	—	—	—
5290 misc. mineral prod.	68	43	6	19	—	—	—	—	—
Subtotal primary iron and steel products	4,595	1,665	120	2,362	448	—	—	—	—
5312 pig iron	2,311	409	1	1,901	—	—	—	—	—
5315 ferro alloys	456	195	8	245	8	—	—	—	—
5320 i&s primary forms	676	111	87	43	436	—	—	—	—
5330 i&s plates & sheets	378	288	20	67	3	—	—	—	—
5360 i&s bars & shapes	248	240	2	5	1	—	—	—	—
5370 i&s pipe & tube	522	419	1	101	0	—	—	—	—
5390 primary i&s nec	4	3	1	0	0	—	—	—	—
Subtotal primary non-ferrous metal products	1,272	988	89	130	27	17	—	21	—
5421 copper	343	310	26	6	—	—	—	—	—
5422 aluminum	369	320	16	33	0	—	—	—	—
5429 smelted prod. nec	230	185	24	9	13	—	—	—	—
5480 fab. metal products	330	172	22	83	14	17	—	21	—
Subtotal primary wood products	79	76	1	2	—	—	—	—	—
5540 primary wood prod.	79	76	1	2	—	—	—	—	—
Total food and farm products	73,908	1,364	17,942	269	54,333	—	—	—	—
Subtotal fish	4	1	3	—	—	—	—	—	—
6134 fish (not shellfish)	3	0	3	—	—	—	—	—	—
6136 shellfish	1	0	0	—	—	—	—	—	—
Subtotal grain	38,966	0	10,180	56	28,729	—	—	—	—
6241 wheat	4,341	—	2,153	—	2,188	—	—	—	—
6344 corn	32,271	—	7,143	—	25,129	—	—	—	—
6442 rice	1,647	0	640	6	1,002	—	—	—	—
6443 barley & rye	51	—	—	51	—	—	—	—	—
6447 sorghum grains	655	—	245	—	411	—	—	—	—
Subtotal oilseeds	27,806	1	5,966	2	21,837	—	—	—	—
6521 peanuts	2	0	—	2	—	—	—	—	—
6522 soybeans	24,194	0	5,573	—	18,621	—	—	—	—
6590 oilseeds nec	3,610	1	393	—	3,216	—	—	—	—
Subtotal vegetable products	2,480	903	301	58	1,217	—	—	—	—
6653 vegetable oils	2,416	890	280	58	1,188	—	—	—	—
6654 vegetables & prod.	63	13	22	0	29	—	—	—	—
Subtotal processed grain and animal feed	3,577	1	1,259	2	2,316	—	—	—	—
6746 wheat flour	0	—	0	—	—	—	—	—	—
6747 grain mill products	2,138	1	851	2	1,285	—	—	—	—
6782 animal feed, prep.	1,439	0	408	—	1,031	—	—	—	—
Subtotal other agricultural products	1,075	458	232	150	235	—	—	—	—
6811 meat, fresh, frozen	209	0	62	—	147	—	—	—	—
6817 meat, prepared	2	2	—	0	—	—	—	—	—
6822 dairy products	0	0	0	—	—	—	—	—	—
6835 fish, prepared	3	—	3	—	—	—	—	—	—

MISSISSIPPI RIVER, NEW ORLEANS, LA TO MOUTH OF PASSES (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS
TO MOUTH OF PASSES)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Foreign				Canadian			
		Inbound	Outbound	Through		Inbound	Outbound	Through	
				Upbound	Downbnd			Upbound	Downbnd
6838 tallow, animal oils	72	—	28	—	44	—	—	—	—
6839 animals & prod. nec	1	0	1	—	—	—	—	—	—
6856 bananas & plantains	11	11	0	—	—	—	—	—	—
6857 fruit & nuts nec	1	1	0	—	—	—	—	—	—
6858 fruit juices	10	1	1	9	—	—	—	—	—
6861 sugar	21	9	—	13	—	—	—	—	—
6865 molasses	211	87	—	125	—	—	—	—	—
6871 coffee	300	297	0	3	—	—	—	—	—
6872 cocoa beans	0	0	0	—	—	—	—	—	—
6885 alcoholic beverages	30	22	1	0	7	—	—	—	—
6888 water & ice	0	0	—	—	—	—	—	—	—
6889 food products nec	119	26	57	0	36	—	—	—	—
6891 tobacco & products	2	2	0	—	—	—	—	—	—
6893 cotton	81	—	80	—	1	—	—	—	—
6894 natural fibers nec	0	0	0	—	—	—	—	—	—
6899 farm products nec	0	0	0	—	—	—	—	—	—
Total all manufactured equipment, machinery and products	549	300	226	18	5	0	—	—	—
7110 machinery (not elec)	105	61	37	6	1	0	—	—	—
7120 electrical machinery	83	68	14	1	0	0	—	—	—
7210 vehicles & parts	43	24	19	0	1	—	—	—	—
7220 aircraft & parts	1	0	0	—	0	—	—	—	—
7230 ships & boats	2	1	1	0	0	—	—	—	—
7300 ordnance & access.	0	—	0	—	—	—	—	—	—
7400 manufac. wood prod.	34	18	10	6	0	—	—	—	—
7500 textile products	103	65	38	0	0	—	—	—	—
7600 rubber & plastic pr.	138	38	96	2	2	—	—	—	—
7900 manufac. prod. nec	38	25	10	2	1	—	—	—	—
Total unknown or not elsewhere classified	137	61	62	14	1	—	—	—	—
9900 unknown or nec	137	61	62	14	1	—	—	—	—
Ton-miles	20,283,918	1,758,520	3,019,818	5,948,450	9,341,298	16,208	24,015	73,304	102,306
Foreign & Canadian (x1000)									

Commodity	Total	Coastwise			
		Receipts	Shipments	Through	
				Upbound	Downbnd
Total, all commodities	27,819	669	10,322	4,761	12,067
Total coal	6,289	—	6,289	—	—
1100 coal & lignite	6,289	—	6,289	—	—
Total petroleum and petroleum products	16,091	487	3,186	986	11,432
Subtotal crude petroleum	215	—	215	—	—
2100 crude petroleum	215	—	215	—	—
Subtotal petroleum products	15,876	487	2,971	986	11,432
2211 gasoline	7,655	—	1,075	—	6,580
2330 distillate fuel oil	4,674	103	977	99	3,495
2340 residual fuel oil	2,291	374	510	842	565
2350 lube oil & greases	94	—	—	8	86
2429 naphtha & solvents	61	9	—	38	14
2430 asphalt, tar & pitch	650	—	—	—	650
2540 petroleum coke	430	—	388	—	42
2990 petro. products nec	21	—	21	—	—
Total chemicals and related products	1,632	123	275	771	462
Subtotal fertilizers	615	68	—	494	52
3110 nitrogenous fert.	497	—	—	444	52
3190 fert. & mixes nec	118	68	—	50	—
Subtotal other chemicals and related products	1,017	55	275	277	410
3212 benzene & toluene	77	—	—	77	—
3220 alcohols	416	—	275	—	141
3230 carboxylic acids	4	—	—	—	4
3260 organic comp. nec	0	—	—	—	0
3271 sulphur (liquid)	200	—	—	200	—
3272 sulphuric acid	32	32	—	—	—
3274 sodium hydroxide	282	23	—	—	259
3275 inorg. elem., oxides, & halogen salts	5	—	—	—	5
Total crude materials, inedible except fuels	2,999	15	14	2,970	—
Subtotal soil, sand, gravel, rock and stone	2,427	—	—	2,427	—
4327 phosphate rock	2,427	—	—	2,427	—
Subtotal non-ferrous ores and scrap	557	15	—	543	—
4650 aluminum ore	557	15	—	543	—
Subtotal sulphur, clay and salt	0	—	—	0	—
4782 clay & refrac. mat.	0	—	—	0	—
Subtotal other non-metal. min.	15	—	14	0	—
4900 non-metal. min. nec	15	—	14	0	—
Total primary manufactured goods	33	—	—	33	—
Subtotal primary iron and steel products	5	—	—	5	—
5312 pig iron	5	—	—	5	—
Subtotal primary non-ferrous metal products	29	—	—	29	—
5480 fab. metal products	29	—	—	29	—
Total food and farm products	761	44	556	0	160
Subtotal grain	74	—	49	—	25
6241 wheat	74	—	49	—	25

MISSISSIPPI RIVER, NEW ORLEANS, LA TO MOUTH OF PASSES (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS
TO MOUTH OF PASSES)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Coastwise			
		Receipts	Shipments	Through	
				Upbound	Downbnd
Subtotal processed grain and animal feed	575	—	507	—	68
6747 grain mill products	575	—	507	—	68
Subtotal other agricultural products	112	44	—	0	67
6861 sugar	44	44	—	—	—
6888 water & ice	16	1	—	0	15
6889 food products nec	52	—	—	—	52
Total all manufactured equipment, machinery and products	13	—	—	0	13
7110 machinery (not elec)	0	—	—	0	—
7900 manufac. prod. nec	13	—	—	—	13
Total unknown or not elsewhere classified	0	0	—	—	—
9900 unknown or nec	0	0	—	—	—
Ton-miles (x1000)	3,053,753	78,126	906,973	603,048	1,465,606
Coastwise					

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	85,660	2,452	36,800	12,301	2,047	15,417	13,284	2,040	1,319
Total coal	11,799	2	10,678	169	2	58	363	2	527
1100 coal & lignite	9,540	—	9,218	23	—	—	299	—	—
1200 coal coke	2,259	2	1,460	145	2	58	64	2	527
Total petroleum and petroleum products	35,285	1,797	8,636	6,998	1,605	7,745	5,902	1,890	712
Subtotal crude petroleum	6,056	46	499	2,191	—	2,364	811	107	39
2100 crude petroleum	6,056	46	499	2,191	—	2,364	811	107	39
Subtotal petroleum products	29,229	1,750	8,137	4,807	1,605	5,382	5,092	1,784	673
2211 gasoline	2,615	24	75	777	67	526	1,146	—	—
2221 kerosene	164	—	74	77	—	7	—	7	—
2330 distillate fuel oil	9,350	367	1,923	1,685	943	1,999	1,709	461	261
2340 residual fuel oil	10,386	923	3,863	1,217	525	1,196	1,148	1,105	409
2350 lube oil & greases	885	31	182	101	1	475	94	—	—
2410 petro. jelly & waxes	3	—	—	—	—	2	1	—	—
2429 naphtha & solvents	1,604	272	320	137	—	538	316	20	2
2430 asphalt, tar & pitch	844	127	59	52	7	342	249	7	—
2540 petroleum coke	2,500	2	1,576	390	51	32	263	184	2
2640 hydrocarbon & petrol gases, liquefied and gaseous	370	1	28	20	4	201	114	—	—
2990 petro. products nec	508	2	35	349	7	64	51	—	—
Total chemicals and related products	7,472	32	1,206	1,723	75	2,095	2,267	31	43
Subtotal fertilizers	1,726	10	314	946	15	182	196	31	32
3110 nitrogenous fert.	930	—	127	615	9	17	137	5	20
3120 phosphatic fert.	53	—	4	27	3	12	6	—	—
3130 potassic fert.	310	—	69	177	3	—	34	23	3
3190 fert. & mixes nec	434	10	114	127	—	153	19	3	8
Subtotal other chemicals and related products	5,746	22	891	776	60	1,913	2,071	—	11
3211 acyclic hydrocarbons	922	5	98	12	3	198	602	—	3
3212 benzene & toluene	1,189	—	1	270	—	566	351	—	—
3219 other hydrocarbons	1,283	—	162	298	17	530	269	—	7
3220 alcohols	815	6	425	24	21	130	207	—	1
3230 carboxylic acids	42	—	—	—	—	39	2	—	—
3240 nitrogen func. comp.	111	—	9	1	1	44	56	—	—
3250 organo - inorg. comp.	2	—	—	2	—	—	—	—	—
3260 organic comp. nec	148	—	—	—	—	123	25	—	—
3271 sulphur (liquid)	3	—	—	—	—	3	—	—	—
3272 sulphuric acid	385	—	28	37	—	148	173	—	—
3273 ammonia	93	—	—	—	—	—	93	—	—
3274 sodium hydroxide	476	11	153	83	5	95	129	—	—
3275 inorg. elem., oxides, & halogen salts	74	—	2	9	2	25	36	—	—
3276 metallic salts	136	—	1	39	9	5	82	—	—
3279 inorganic chem. nec	10	—	—	1	—	6	3	—	—
3297 chemical additives	8	—	5	1	—	—	3	—	—
3299 chem. products nec	50	—	7	—	1	1	40	—	—
Total crude materials, inedible except fuels	10,147	—	1,011	1,347	31	4,168	3,580	—	10
Subtotal forest products, wood and chips	19	—	—	12	—	7	—	—	—
4110 rubber & gums	12	—	—	12	—	—	—	—	—
4161 wood chips	7	—	—	—	—	7	—	—	—
Subtotal soil, sand, gravel, rock and stone	3,752	—	876	93	—	97	2,686	—	—
4322 limestone	1,501	—	304	79	—	16	1,101	—	—
4323 gypsum	158	—	112	—	—	—	46	—	—
4331 sand & gravel	990	—	127	13	—	65	785	—	—
4335 waterway improv. mat	1,102	—	333	—	—	16	753	—	—
Subtotal iron ore and scrap	1,051	—	121	25	5	645	255	—	—
4410 iron ore	83	—	2	18	—	45	18	—	—
4420 iron & steel scrap	968	—	119	7	5	600	237	—	—

MISSISSIPPI RIVER, NEW ORLEANS, LA TO MOUTH OF PASSES (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS
TO MOUTH OF PASSES)
Freight Traffic, 2009 - continued
(thousand short tons)

Commodity	Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Subtotal marine shells	3	—	—	—	—	3	—	—	—
4515 marine shells	3	—	—	—	—	3	—	—	—
Subtotal non-ferrous ores and scrap	568	—	4	408	5	126	15	—	10
4650 aluminum ore	163	—	3	48	2	105	5	—	—
4670 manganese ore	72	—	1	47	3	1	9	—	10
4690 non-ferrous ores nec	334	—	—	313	—	19	1	—	—
Subtotal sulphur, clay and salt	120	—	2	20	1	4	92	—	—
4782 clay & refrac. mat.	120	—	2	20	1	4	92	—	—
Subtotal slag	475	—	5	160	—	84	227	—	—
4860 slag	475	—	5	160	—	84	227	—	—
Subtotal other non-metal. min.	4,159	—	3	629	20	3,202	304	—	—
4900 non-metal. min. nec	4,159	—	3	629	20	3,202	304	—	—
Total primary manufactured goods	3,677	—	134	1,363	327	911	942	—	1
Subtotal lime, cement and glass	821	—	5	16	—	340	460	—	—
5220 cement & concrete	814	—	5	16	—	335	459	—	—
5290 misc. mineral prod.	7	—	—	—	—	6	2	—	—
Subtotal primary iron and steel products	2,412	—	126	1,157	323	361	443	—	1
5312 pig iron	331	—	—	157	2	59	112	—	—
5315 ferro alloys	263	—	6	230	3	—	25	—	—
5320 i&s primary forms	30	—	25	5	—	—	—	—	—
5330 i&s plates & sheets	551	—	83	311	3	68	86	—	—
5360 i&s bars & shapes	295	—	—	216	6	69	4	—	—
5370 i&s pipe & tube	750	—	12	158	307	94	178	—	1
5390 primary i&s nec	191	—	—	80	2	71	38	—	—
Subtotal primary non-ferrous metal products	444	—	3	190	5	209	38	—	—
5422 aluminum	155	—	—	150	3	—	2	—	—
5429 smelted prod. nec	17	—	—	17	—	—	—	—	—
5480 fab. metal products	272	—	3	23	1	209	36	—	—
Total food and farm products	16,664	618	15,046	551	2	157	150	116	26
Subtotal grain	9,394	8	9,047	181	2	10	82	48	16
6241 wheat	1,918	—	1,855	12	2	—	33	15	1
6344 corn	6,610	—	6,380	163	—	5	22	31	8
6442 rice	705	4	670	—	—	3	20	2	6
6443 barley & rye	2	—	—	2	—	—	—	—	—
6445 oats	4	—	2	2	—	—	—	—	—
6447 sorghum grains	156	4	140	2	—	2	8	—	—
Subtotal oilseeds	4,987	7	4,786	66	—	62	1	58	7
6522 soybeans	4,606	7	4,416	64	—	52	1	58	7
6590 oilseeds nec	382	—	370	2	—	10	—	—	—
Subtotal vegetable products	286	—	39	211	—	5	27	4	1
6653 vegetable oils	284	—	37	211	—	5	27	4	1
6654 vegetables & prod.	2	—	2	—	—	—	—	—	—
Subtotal processed grain and animal feed	1,158	—	1,060	39	—	43	13	2	2
6747 grain mill products	10	—	10	—	—	—	—	—	—
6782 animal feed, prep.	1,148	—	1,050	39	—	43	13	2	2
Subtotal other agricultural products	839	603	114	54	—	37	26	4	—
6835 fish, prepared	6	—	—	—	—	6	—	—	—
6838 tallow, animal oils	11	—	—	5	—	6	—	—	—
6861 sugar	748	603	112	23	—	11	—	—	—
6865 molasses	32	—	3	25	—	—	—	4	—
6885 alcoholic beverages	19	—	—	—	—	—	19	—	—
6888 water & ice	19	—	—	1	—	14	4	—	—
6889 food products nec	3	—	—	—	—	—	3	—	—
Total all manufactured equipment, machinery and products	567	5	89	151	5	237	79	1	0
7110 machinery (not elec)	274	5	1	11	3	184	70	0	0
7120 electrical machinery	61	—	—	58	—	1	1	—	—
7210 vehicles & parts	7	—	—	6	—	1	—	—	—
7230 ships & boats	0	—	—	0	—	—	—	—	—
7400 manufac. wood prod.	0	—	—	—	—	—	0	—	—
7500 textile products	7	—	—	7	—	—	—	—	—
7900 manufac. prod. nec	218	—	88	69	2	51	8	0	—
Total waste and scrap nec	48	—	—	—	—	47	1	—	—
8900 waste and scrap nec	48	—	—	—	—	47	1	—	—
Ton-miles Internal (x1000)	2,086,789	12,357	1,170,201	342,448	55,359	243,459	203,256	34,492	25,218
Tons All Traffic (x1000)			281,441						
Ton-miles All Traffic (x1000)			25,424,460						
Total Trip-ton-miles Internal and Intraport (x1000)			60,019,477						

PASSES OF THE MISSISSIPPI RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES)

Section Included: South Pass, 14.2 miles; Southwest Pass, 21.2 miles. Maintained Depth: South Pass, 13 feet; Southwest Pass, 45 feet. Tidal range to 3 feet at mean higher high water.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	222,727*	2003	201,074	2006	211,467	2009	195,874
2001	218,009	2004	213,895	2007	219,686		
2002	217,898	2005	194,331	2008	220,442		

*Revised after original year of publication

Freight Traffic, 2009 (thousand short tons)

Commodity	Total	Foreign Through		Canadian Through	
		Upbound	Downbnd	Upbound	Downbnd
		Total, all commodities	167,962	62,837	103,360
Total coal	5,454	369	5,085	—	—
1100 coal & lignite	5,155	355	4,800	—	—
1200 coal coke	299	14	285	—	—
Total petroleum and petroleum products	56,038	38,061	16,872	343	761
Subtotal crude petroleum	26,104	25,883	—	222	—
2100 crude petroleum	26,104	25,883	—	222	—
Subtotal petroleum products	29,934	12,179	16,872	122	761
2211 gasoline	2,702	797	1,634	—	271
2221 kerosene	183	—	183	—	—
2330 distillate fuel oil	18,343	10,398	7,710	97	136
2340 residual fuel oil	3,101	499	2,601	—	—
2350 lube oil & greases	418	51	367	—	—
2410 petro. jelly & waxes	6	6	—	—	—
2429 naphtha & solvents	822	145	676	—	—
2430 asphalt, tar & pitch	254	81	173	—	—
2540 petroleum coke	4,031	126	3,527	24	354
2640 hydrocarbon & petrol gases, liquefied and gaseous	76	75	1	—	—
Total chemicals and related products	12,783	7,494	4,857	177	256
Subtotal fertilizers	3,602	2,634	956	—	13
3110 nitrogenous fert.	2,802	2,312	477	—	13
3120 phosphatic fert.	34	34	0	—	—
3130 potassic fert.	344	275	69	—	—
3190 fert. & mixes nec	423	13	410	—	—
Subtotal other chemicals and related products	9,181	4,860	3,901	177	243
3211 acyclic hydrocarbons	310	203	52	55	—
3212 benzene & toluene	351	335	3	13	—
3219 other hydrocarbons	902	30	861	—	11
3220 alcohols	2,135	1,677	372	86	—
3230 carboxylic acids	172	92	81	—	—
3240 nitrogen func. comp.	377	87	289	—	—
3250 organo - inorg. comp.	149	21	127	—	1
3260 organic comp. nec	185	55	126	4	—
3271 sulphur (liquid)	16	16	—	—	—
3272 sulphuric acid	64	48	16	—	—
3273 ammonia	1,605	1,605	0	—	—
3274 sodium hydroxide	967	59	681	—	227
3275 inorg. elem., oxides, & halogen salts	588	139	450	—	—
3276 metallic salts	339	297	36	—	5
3279 inorganic chem. nec	69	61	8	—	—
3281 radioactive material	9	4	6	—	—
3282 pigments & paints	205	29	177	—	—
3283 coloring mat. nec	7	4	3	—	—
3284 medicines	9	2	7	—	—
3285 perfumes & cleansers	42	12	30	—	—
3286 plastics	430	17	395	19	—
3291 pesticides	55	22	33	—	—
3292 starches, gluten, glue	17	1	16	—	—
3293 explosives	0	0	0	—	—
3297 chemical additives	52	26	27	—	—
3298 wood & resin chem.	18	0	18	—	—
3299 chem. products nec	108	21	87	—	—
Total crude materials, inedible except fuels	12,816	9,520	3,108	173	16
Subtotal forest products, wood and chips	354	289	65	—	—
4110 rubber & gums	211	210	1	—	—
4150 fuel wood	17	1	16	—	—
4161 wood chips	0	0	0	—	—
4170 wood in the rough	3	3	0	—	—
4189 lumber	122	75	47	—	—
4190 forest products nec	1	0	1	—	—
Subtotal pulp and waste paper	171	12	159	—	—
4225 pulp & waste paper	171	12	159	—	—
Subtotal soil, sand, gravel, rock and stone	2,364	2,360	3	—	—
4310 building stone	18	18	—	—	—
4322 limestone	1,841	1,841	—	—	—
4323 gypsum	1	—	1	—	—
4327 phosphate rock	473	473	—	—	—
4331 sand & gravel	31	28	3	—	—
Subtotal iron ore and scrap	3,191	664	2,355	173	—
4410 iron ore	812	514	126	173	—
4420 iron & steel scrap	2,379	149	2,230	—	—
Subtotal marine shells	0	0	0	—	—
4515 marine shells	0	0	0	—	—

PASSES OF THE MISSISSIPPI RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Through		Through	
		Upbound	Downbnd	Upbound	Downbnd
Subtotal non-ferrous ores and scrap	4,190	4,006	168	—	16
4630 copper ore	0	—	0	—	—
4650 aluminum ore	3,345	3,308	21	—	16
4670 manganese ore	262	262	—	—	—
4680 non-ferrous scrap	5	3	2	—	—
4690 non-ferrous ores nec	579	433	145	—	—
Subtotal sulphur, clay and salt	570	216	354	—	—
4741 sulphur, (dry)	354	5	350	—	—
4782 clay & refrac. mat.	216	211	4	—	—
Subtotal slag	5	4	0	—	—
4860 slag	5	4	0	—	—
Subtotal other non-metal. min.	1,971	1,968	3	—	—
4900 non-metal. min. nec	1,971	1,968	3	—	—
Total primary manufactured goods	6,277	5,368	870	38	—
Subtotal paper products	190	13	178	—	—
5110 newsprint	3	—	3	—	—
5120 paper & paperboard	175	9	166	—	—
5190 paper products nec	13	4	9	—	—
Subtotal lime, cement and glass	140	132	8	—	—
5210 lime	1	1	—	—	—
5220 cement & concrete	68	68	0	—	—
5240 glass & glass prod.	3	1	2	—	—
5290 misc. mineral prod.	68	62	6	—	—
Subtotal primary iron and steel products	4,595	4,028	568	—	—
5312 pig iron	2,311	2,310	1	—	—
5315 ferro alloys	456	440	16	—	—
5320 i&s primary forms	676	154	523	—	—
5330 i&s plates & sheets	378	356	22	—	—
5360 i&s bars & shapes	248	244	3	—	—
5370 i&s pipe & tube	522	520	1	—	—
5390 primary i&s nec	4	3	1	—	—
Subtotal primary non-ferrous metal products	1,272	1,118	116	38	—
5421 copper	343	316	26	—	—
5422 aluminum	369	353	16	—	—
5429 smelted prod. nec	230	193	37	—	—
5480 fab. metal products	330	255	36	38	—
Subtotal primary wood products	79	78	1	—	—
5540 primary wood prod.	79	78	1	—	—
Total food and farm products	73,908	1,633	72,275	—	—
Subtotal fish	4	1	3	—	—
6134 fish (not shellfish)	3	0	3	—	—
6136 shellfish	1	0	0	—	—
Subtotal grain	38,966	57	38,909	—	—
6241 wheat	4,341	—	4,341	—	—
6344 corn	32,271	—	32,271	—	—
6442 rice	1,647	6	1,642	—	—
6443 barley & rye	51	51	—	—	—
6447 sorghum grains	655	—	655	—	—
Subtotal oilseeds	27,806	3	27,803	—	—
6521 peanuts	2	2	—	—	—
6522 soybeans	24,194	0	24,194	—	—
6590 oilseeds nec	3,610	1	3,609	—	—
Subtotal vegetable products	2,480	961	1,518	—	—
6653 vegetable oils	2,416	948	1,468	—	—
6654 vegetables & prod.	63	13	50	—	—
Subtotal processed grain and animal feed	3,577	3	3,574	—	—
6746 wheat flour	0	—	0	—	—
6747 grain mill products	2,138	3	2,135	—	—
6782 animal feed, prep.	1,439	0	1,439	—	—
Subtotal other agricultural products	1,075	608	467	—	—
6811 meat, fresh, frozen	209	0	209	—	—
6817 meat, prepared	2	2	—	—	—
6822 dairy products	0	0	0	—	—
6835 fish, prepared	3	—	3	—	—
6838 tallow, animal oils	72	—	72	—	—
6839 animals & prod. nec	1	0	1	—	—
6856 bananas & plantains	11	11	0	—	—
6857 fruit & nuts nec	1	1	0	—	—
6858 fruit juices	10	10	1	—	—
6861 sugar	21	21	—	—	—
6865 molasses	211	211	—	—	—
6871 coffee	300	300	0	—	—
6872 cocoa beans	0	0	0	—	—
6885 alcoholic beverages	30	22	8	—	—
6888 water & ice	0	0	—	—	—
6889 food products nec	119	26	93	—	—
6891 tobacco & products	2	2	0	—	—
6893 cotton	81	—	81	—	—
6894 natural fibers nec	0	0	0	—	—
6899 farm products nec	0	0	0	—	—
Total all manufactured equipment, machinery and products	549	318	231	0	—
7110 machinery (not elec)	105	67	38	0	—
7120 electrical machinery	83	69	14	0	—
7210 vehicles & parts	43	24	20	—	—
7220 aircraft & parts	1	0	0	—	—
7230 ships & boats	2	1	1	—	—

PASSES OF THE MISSISSIPPI RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Total	Foreign		Canadian	
		Through		Through	
		Upbound	Downbnd	Upbound	Downbnd
7300 ordnance & access.	0	—	0	—	—
7400 manufac. wood prod.	34	24	10	—	—
7500 textile products	103	65	38	—	—
7600 rubber & plastic pr.	138	40	98	—	—
7900 manufac. prod. nec	38	27	11	—	—
Total unknown or not elsewhere classified	137	75	62	—	—
9900 unknown or nec	137	75	62	—	—
Ton-miles (x1000)	3,527,199	1,319,583	2,170,558	15,357	21,701
Foreign & Canadian					

Commodity	Total	Domestic					
		Coastwise		Internal			
		Through		Inbound	Outbound	Through	
		Upbound	Downbnd	Downbnd	Upbound	Upbound	Downbnd
Total, all commodities	27,912	5,418	22,239	34	19	17	184
Total coal	6,289	—	6,289	—	—	—	—
1100 coal & lignite	6,289	—	6,289	—	—	—	—
Total petroleum and petroleum products	16,068	1,466	14,578	—	18	3	4
Subtotal crude petroleum	235	—	215	—	18	2	—
2100 crude petroleum	235	—	215	—	18	2	—
Subtotal petroleum products	15,833	1,466	14,363	—	—	1	4
2211 gasoline	7,655	—	7,655	—	—	—	—
2330 distillate fuel oil	4,679	202	4,472	—	—	1	4
2340 residual fuel oil	2,277	1,216	1,061	—	—	—	—
2350 lube oil & greases	61	0	60	—	—	—	—
2429 naphtha & solvents	61	47	14	—	—	—	—
2430 asphalt, tar & pitch	650	—	650	—	—	—	—
2540 petroleum coke	430	—	430	—	—	—	—
2990 petro. products nec	21	—	21	—	—	—	—
Total chemicals and related products	1,570	894	675	—	—	—	1
Subtotal fertilizers	615	562	52	—	—	—	—
3110 nitrogenous fert.	497	444	52	—	—	—	—
3190 fert. & mixes nec	118	118	—	—	—	—	—
Subtotal other chemicals and related products	955	332	623	—	—	—	1
3212 benzene & toluene	77	77	—	—	—	—	—
3220 alcohols	416	—	416	—	—	—	—
3230 carboxylic acids	4	—	4	—	—	—	—
3260 organic comp. nec	0	—	0	—	—	—	—
3271 sulphur (liquid)	200	200	—	—	—	—	—
3272 sulphuric acid	32	32	—	—	—	—	—
3274 sodium hydroxide	219	23	196	—	—	—	—
3275 inorg. elem., oxides, & halogen salts	5	—	5	—	—	—	—
3276 metallic salts	1	—	—	—	—	—	1
Total crude materials, inedible except fuels	3,205	2,985	14	34	1	7	164
Subtotal soil, sand, gravel, rock and stone	2,620	2,427	—	34	—	—	159
4322 limestone	39	—	—	33	—	—	7
4327 phosphate rock	2,427	2,427	—	—	—	—	—
4331 sand & gravel	1	—	—	—	—	—	1
4335 waterway improv. mat	152	—	—	1	—	—	151
Subtotal non-ferrous ores and scrap	557	557	—	—	—	—	—
4650 aluminum ore	557	557	—	—	—	—	—
Subtotal sulphur, clay and salt	3	0	—	—	—	1	2
4782 clay & refrac. mat.	3	0	—	—	—	1	2
Subtotal other non-metal. min.	25	0	14	—	1	6	3
4900 non-metal. min. nec	25	0	14	—	1	6	3
Total primary manufactured goods	32	29	—	—	—	0	3
Subtotal lime, cement and glass	1	—	—	—	—	—	1
5220 cement & concrete	1	—	—	—	—	—	1
Subtotal primary iron and steel products	2	—	—	—	—	0	2
5370 i&s pipe & tube	2	—	—	—	—	0	2
Subtotal primary non-ferrous metal products	29	29	—	—	—	—	—
5480 fab. metal products	29	29	—	—	—	—	—
Total food and farm products	719	45	670	—	—	1	3
Subtotal grain	74	—	74	—	—	—	—
6241 wheat	74	—	74	—	—	—	—
Subtotal processed grain and animal feed	575	—	575	—	—	—	—
6747 grain mill products	575	—	575	—	—	—	—
Subtotal other agricultural products	70	45	21	—	—	1	3
6861 sugar	44	44	—	—	—	—	—
6888 water & ice	21	1	15	—	—	1	3
6889 food products nec	6	—	6	—	—	—	—
Total all manufactured equipment, machinery and products	29	0	13	—	—	6	10
7110 machinery (not elec)	16	0	—	—	—	6	10
7900 manufac. prod. nec	13	—	13	—	—	—	—
Total unknown or not elsewhere classified	0	0	—	—	—	—	—
9900 unknown or nec	0	0	—	—	—	—	—
Ton-miles (x1000)	585,680	113,784	467,028	337	329	351	3,851
Domestic							
Tons All Traffic (x1000)	195,874						
Ton-miles All Traffic (x1000)	4,112,879						
Total Trip-ton-miles Internal and Intraport (x1000)	207,811						

MISSISSIPPI RIVER SYSTEM (INTERNAL DOMESTIC)

Section Included: Main Channels and all Tributaries of the Mississippi, Illinois, Missouri, and Ohio Rivers.

Comparative Statement of Traffic (thousand short tons)

Year	Total	Year	Total	Year	Total	Year	Total
2000	493,121	2003	475,247	2006	490,647	2009	426,313
2001	496,259	2004	485,984	2007	479,194		
2002	494,346	2005	483,678	2008	461,144		

Freight Traffic, 2009 (thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
Total, all commodities	426,313	23,688	11,651	9,580	26,098	6,514	3,263	168,841	176,677
Total coal	159,727	175	1,523	380	4,500	18	20	90,443	62,667
1100 coal & lignite	156,432	50	2	364	4,315	—	—	90,066	61,634
1200 coal coke	3,295	125	1,522	16	185	18	20	377	1,033
Total petroleum and petroleum products	70,818	10,846	3,578	4,503	8,026	2,698	1,954	20,761	18,453
Subtotal crude petroleum	8,471	1,429	465	715	436	1,526	487	2,516	897
2100 crude petroleum	8,471	1,429	465	715	436	1,526	487	2,516	897
Subtotal petroleum products	62,347	9,417	3,113	3,787	7,590	1,171	1,467	18,244	17,556
2211 gasoline	9,929	821	68	1,041	1,059	333	476	3,499	2,630
2221 kerosene	201	7	7	7	—	—	—	84	96
2330 distillate fuel oil	19,188	2,478	964	958	2,822	123	359	6,989	4,496
2340 residual fuel oil	14,515	2,049	696	340	1,642	150	192	3,294	6,152
2350 lube oil & greases	2,813	1,114	135	67	537	56	6	341	557
2410 petro. jelly & waxes	50	18	—	—	13	—	—	16	3
2429 naphtha & solvents	2,918	1,235	315	116	416	290	102	297	146
2430 asphalt, tar & pitch	4,571	838	76	482	350	114	66	1,100	1,544
2540 petroleum coke	6,114	494	576	591	567	9	109	2,060	1,708
2640 hydrocarbon & petrol gases, liquefied and gaseous	870	257	109	26	42	88	96	95	156
2990 petro. products nec	1,178	107	166	159	143	7	61	468	67
Total chemicals and related products	31,273	3,764	1,687	1,940	2,766	909	746	15,307	4,155
Subtotal fertilizers	9,635	267	21	561	209	14	5	7,782	776
3110 nitrogenous fert.	6,105	56	2	424	140	3	—	5,092	388
3120 phosphatic fert.	91	10	—	11	6	9	3	38	14
3130 potassic fert.	986	2	—	35	50	—	—	689	210
3190 fert. & mixes nec	2,452	199	19	91	13	1	2	1,962	165
Subtotal other chemicals and related products	21,639	3,497	1,666	1,378	2,557	895	742	7,525	3,378
3211 acyclic hydrocarbons	1,297	221	76	172	111	19	503	49	148
3212 benzene & toluene	3,319	409	914	60	471	199	41	823	401
3219 other hydrocarbons	4,550	1,474	308	298	460	219	41	1,411	339
3220 alcohols	3,952	220	172	231	712	178	88	1,385	966
3230 carboxylic acids	272	227	17	6	2	19	—	—	—
3240 nitrogen func. comp.	360	237	5	7	73	2	23	5	6
3250 organo - inorg. comp.	2	—	—	—	—	—	—	2	—
3260 organic comp. nec	568	225	78	35	75	11	5	30	109
3271 sulphur (liquid)	29	3	—	—	—	—	—	—	27
3272 sulphuric acid	956	157	24	28	196	4	4	206	337
3273 ammonia	1,293	—	—	34	98	—	—	964	197
3274 sodium hydroxide	3,020	237	25	372	166	219	12	1,413	576
3275 inorg. elem., oxides, & halogen salts	1,474	57	42	113	35	22	22	974	210
3276 metallic salts	314	6	1	16	98	0	2	148	42
3279 inorganic chem. nec	44	4	—	3	3	1	—	31	—
3297 chemical additives	58	—	3	2	3	—	—	48	1
3298 wood & resin chem.	11	—	—	—	—	—	—	—	11
3299 chem. products nec	120	21	—	2	53	1	—	36	7
Total crude materials, inedible except fuels	79,179	6,957	1,383	2,003	7,354	2,366	111	30,293	28,712
Subtotal forest products, wood and chips	1,140	463	—	23	12	42	—	350	250
4110 rubber & gums	12	—	—	—	—	—	—	12	—
4150 fuel wood	4	3	—	—	—	—	—	2	—
4161 wood chips	989	459	—	23	12	42	—	232	220
4170 wood in the rough	124	1	—	—	—	—	—	92	30
4190 forest products nec	12	—	—	—	—	—	—	12	—
Subtotal soil, sand, gravel, rock and stone	59,024	56	446	1,234	6,179	644	—	24,079	26,387
4322 limestone	22,687	5	5	624	3,360	515	—	7,846	10,333
4323 gypsum	2,269	—	—	—	92	—	—	1,164	1,012
4331 sand & gravel	27,619	51	442	603	1,807	113	—	12,973	11,629
4335 waterway improv. mat	6,450	—	—	6	920	16	—	2,096	3,412
Subtotal iron ore and scrap	5,329	812	906	29	342	139	78	1,232	1,790
4410 iron ore	918	96	57	23	86	45	—	588	22
4420 iron & steel scrap	4,411	716	849	6	256	94	78	644	1,768
Subtotal marine shells	3	3	—	—	—	—	—	—	—
4515 marine shells	3	3	—	—	—	—	—	—	—
Subtotal non-ferrous ores and scrap	3,510	338	21	41	23	21	5	2,881	180
4650 aluminum ore	2,438	335	17	5	8	3	5	2,062	3
4670 manganese ore	458	1	4	17	14	—	—	402	20

MISSISSIPPI RIVER SYSTEM (INTERNAL DOMESTIC)
 Freight Traffic, 2009 - continued
 (thousand short tons)

Commodity	Grand Total	Internal							
		Inbound		Outbound		Through		Intra	
		Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd	Upbound	Downbnd
4690 non-ferrous ores nec	614	1	—	20	1	18	—	417	156
Subtotal sulphur, clay and salt	381	10	2	32	98	3	7	210	21
4782 clay & refrac. mat.	381	10	2	32	98	3	7	210	21
Subtotal slag	1,013	112	—	16	292	80	—	439	73
4860 slag	1,013	112	—	16	292	80	—	439	73
Subtotal other non-metal. min.	8,779	5,164	7	627	408	1,438	21	1,102	12
4900 non-metal. min. nec	8,779	5,164	7	627	408	1,438	21	1,102	12
Total primary manufactured goods	13,871	985	188	593	2,502	179	270	7,558	1,595
Subtotal lime, cement and glass	6,815	411	6	55	1,356	19	191	3,599	1,179
5210 lime	2,011	—	—	—	131	—	—	1,421	459
5220 cement & concrete	4,761	384	6	55	1,225	18	189	2,168	717
5240 glass & glass prod.	5	—	—	—	—	—	—	5	—
5290 misc. mineral prod.	38	27	—	—	—	1	2	5	3
Subtotal primary iron and steel products	6,019	368	173	488	1,078	122	72	3,524	194
5312 pig iron	2,440	20	15	238	122	58	—	1,987	—
5315 ferro alloys	634	1	2	82	42	—	—	473	34
5320 i&s primary forms	96	—	52	2	3	—	—	21	19
5330 i&s plates & sheets	1,250	94	88	62	287	29	47	525	118
5360 i&s bars & shapes	368	87	—	39	15	10	—	207	10
5370 i&s pipe & tube	852	113	12	45	527	5	4	144	1
5390 primary i&s nec	379	52	4	20	82	20	21	169	11
Subtotal primary non-ferrous metal products	1,036	206	10	49	68	38	7	433	223
5422 aluminum	169	—	—	2	3	—	2	162	—
5429 smelted prod. nec	17	—	—	4	—	—	—	13	—
5480 fab. metal products	849	206	10	43	65	38	6	258	223
Subtotal primary wood products	2	—	—	—	—	—	—	2	—
5540 primary wood prod.	2	—	—	—	—	—	—	2	—
Total food and farm products	70,357	876	3,292	159	805	54	85	4,278	60,806
Subtotal grain	39,056	42	1,683	65	674	4	54	2,143	34,391
6241 wheat	4,139	19	290	19	41	—	1	331	3,437
6344 corn	32,677	13	1,300	46	564	—	44	1,711	28,999
6442 rice	1,718	9	53	—	63	4	—	14	1,576
6443 barley & rye	34	—	—	—	—	—	—	34	—
6445 oats	4	—	—	—	—	—	—	2	2
6447 sorghum grains	484	2	40	—	6	—	8	51	377
Subtotal oilseeds	25,354	71	1,293	3	1	—	—	1,114	22,870
6522 soybeans	22,054	61	1,293	2	1	—	—	958	19,738
6590 oilseeds nec	3,300	10	—	2	—	—	—	156	3,132
Subtotal vegetable products	827	—	23	19	91	5	—	295	394
6653 vegetable oils	821	—	23	19	91	5	—	294	389
6654 vegetables & prod.	7	—	—	—	—	—	—	1	5
Subtotal processed grain and animal feed	3,884	123	182	3	12	13	4	506	3,041
6747 grain mill products	184	—	—	—	—	—	—	3	181
6782 animal feed, prep.	3,700	123	182	3	12	13	4	503	2,860
Subtotal other agricultural products	1,236	640	112	69	26	33	27	220	110
6835 fish, prepared	11	11	—	—	—	—	—	—	—
6838 tallow, animal oils	11	6	—	—	—	—	—	5	—
6861 sugar	774	603	112	44	—	16	—	—	—
6865 molasses	234	19	—	24	—	3	—	186	3
6885 alcoholic beverages	51	—	—	—	23	—	—	15	13
6888 water & ice	133	1	—	1	4	14	4	15	95
6889 food products nec	22	—	—	—	—	—	22	—	—
Total all manufactured equipment, machinery and products	846	85	0	3	145	243	75	197	98
7110 machinery (not elec)	470	78	0	2	118	185	70	15	1
7120 electrical machinery	61	—	—	—	—	1	1	58	—
7210 vehicles & parts	10	—	—	—	—	1	—	9	—
7230 ships & boats	0	—	—	—	—	—	—	0	—
7400 manufac. wood prod.	0	—	—	—	—	—	0	—	—
7500 textile products	7	—	—	—	—	—	—	7	—
7600 rubber & plastic pr.	28	—	—	—	9	—	—	17	1
7900 manufac. prod. nec	271	8	—	2	17	55	3	92	95
Total waste and scrap nec	242	—	—	—	—	47	1	4	190
8900 waste and scrap nec	242	—	—	—	—	47	1	4	190
Ton-miles (x1000)	216,034,879	14,452,754	6,926,153	3,317,414	11,750,987	3,618,072	672,390	67,732,226	107,564,884
Tons All Traffic (x1000)									
Ton-miles All Traffic (x1000)									
Total Trip-ton-miles Internal and Intraport (x1000)									

Section 2

Trips and Drafts of Vessels

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

J. BENNETT JOHNSTON WATERWAY (INCLUDES RED RIVER BELOW FULTON, AR AND OLD RIVER - MILE 0 TO 6)

	Upbound						Downbound					
Grand Total	6,706	1	1	1,319	3,369	2,016	6,171	1	---	1,255	3,161	1,754
DOMESTIC												
Total	6,706	1	1	1,319	3,369	2,016	6,171	1	---	1,255	3,161	1,754
12	201	---	---	1	189	11	53	---	---	1	34	18
11	561	---	---	94	429	38	188	---	---	49	111	28
10	445	---	---	147	105	193	235	1	---	75	42	117
9	1,445	---	---	318	656	471	1,274	---	---	471	615	188
8	1,227	---	1	318	631	277	718	---	---	244	366	108
7	331	---	---	186	36	109	352	---	---	275	37	40
6	116	---	---	54	---	62	80	---	---	50	10	20
5	191	---	---	156	5	30	54	---	---	43	---	11
4	65	1	---	41	3	20	46	---	---	42	---	4
3	42	---	---	4	12	26	24	---	---	3	1	20
2	1,931	---	---	---	1,225	706	3,094	---	---	2	1,922	1,170
1	151	---	---	---	78	73	53	---	---	---	23	30
										Total trips:		12,877

VICKSBURG, MS

	Inbound						Outbound					
Grand Total	5,852	---	---	2,378	844	2,630	5,662	---	---	2,347	790	2,525
DOMESTIC												
Total	5,852	---	---	2,378	844	2,630	5,662	---	---	2,347	790	2,525
12	18	---	---	---	14	4	3	---	---	---	3	---
11	129	---	---	10	43	76	28	---	---	6	16	6
10	244	---	---	43	72	129	95	---	---	40	21	34
9	651	---	---	113	315	223	362	---	---	109	61	192
8	355	---	---	166	142	47	185	---	---	146	23	16
7	175	---	---	60	103	12	109	---	---	60	2	47
6	2,034	---	---	1,985	36	13	1,994	---	---	1,986	---	8
5	8	---	---	---	1	7	10	---	---	---	1	9
4	17	---	---	---	---	17	18	---	---	---	3	15
3	40	---	---	1	3	36	53	---	---	---	16	37
2	445	---	---	---	96	349	1,066	---	---	---	599	467
1	1,736	---	---	---	19	1,717	1,739	---	---	---	45	1,694
										Total trips:		11,514

NATCHEZ, MS

	Inbound						Outbound					
Grand Total	356	---	---	108	228	20	361	---	---	105	238	18
DOMESTIC												
Total	356	---	---	108	228	20	361	---	---	105	238	18
12	3	---	---	---	3	---	3	---	---	---	3	---
11	6	---	---	1	5	---	10	---	---	1	9	---
10	10	---	---	2	6	2	20	---	---	2	18	---
9	105	---	---	13	78	14	48	---	---	13	35	---
8	48	---	---	13	33	2	35	---	---	11	23	1
7	22	---	---	7	15	---	10	---	---	7	3	---
6	25	---	---	25	---	---	26	---	---	25	1	---
5	48	---	---	47	1	---	46	---	---	46	---	---
4	1	---	---	---	1	---	---	---	---	---	---	---
3	---	---	---	---	---	---	6	---	---	---	6	---
2	80	---	---	---	78	2	144	---	---	---	127	17
1	8	---	---	---	8	---	13	---	---	---	13	---
										Total trips:		717

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
GREENVILLE, MS												
	Inbound						Outbound					
Grand Total	1,526	—	—	427	695	404	1,562	—	—	412	763	387
DOMESTIC												
Total	1,526	—	—	427	695	404	1,562	—	—	412	763	387
14	—	—	—	—	—	—	5	—	—	—	5	—
13	—	—	—	—	—	—	11	—	—	—	11	—
12	10	—	—	—	8	2	55	—	—	—	53	2
11	30	—	—	5	23	2	72	—	—	4	68	—
10	71	—	—	20	33	18	123	—	—	18	102	3
9	164	—	—	9	73	82	190	—	—	9	169	12
8	188	—	—	29	87	72	168	—	—	29	135	4
7	144	—	—	117	5	22	131	—	—	115	16	—
6	250	—	—	237	2	11	229	—	—	228	1	—
5	16	—	—	8	1	7	10	—	—	6	1	3
4	27	—	—	—	1	26	11	—	—	—	—	11
3	25	—	—	2	17	6	6	—	—	2	2	2
2	576	—	—	—	425	151	543	—	—	1	196	346
1	24	—	—	—	19	5	8	—	—	—	4	4
										Total trips:		3,088

ROSEDALE HARBOR, MS												
	Inbound						Outbound					
Grand Total	962	—	—	518	423	21	941	—	—	507	418	16
DOMESTIC												
Total	962	—	—	518	423	21	941	—	—	507	418	16
14	—	—	—	—	—	—	15	—	—	—	15	—
13	—	—	—	—	—	—	21	—	—	—	21	—
12	—	—	—	—	—	—	24	—	—	—	24	—
11	6	—	—	—	6	—	58	—	—	—	57	1
10	6	—	—	2	1	3	118	—	—	2	116	—
9	366	—	—	351	9	6	380	—	—	323	57	—
8	171	—	—	77	90	4	144	—	—	84	58	2
7	52	—	—	51	1	—	59	—	—	57	2	—
6	37	—	—	37	—	—	42	—	—	41	1	—
5	1	—	—	—	—	1	—	—	—	—	—	—
3	10	—	—	—	10	—	15	—	—	—	15	—
2	305	—	—	—	298	7	61	—	—	—	49	12
1	8	—	—	—	8	—	4	—	—	—	3	1
										Total trips:		1,903

LAKE PROVIDENCE, LA												
	Inbound						Outbound					
Grand Total	486	77	—	75	318	16	434	—	—	71	349	14
DOMESTIC												
Total	486	77	—	75	318	16	434	—	—	71	349	14
14	—	—	—	—	—	—	2	—	—	—	2	—
13	2	—	—	—	2	—	13	—	—	—	13	—
12	6	—	—	—	6	—	14	—	—	—	14	—
11	7	—	—	—	7	—	30	—	—	—	30	—
10	13	—	—	—	5	8	62	—	—	—	62	—
9	87	—	—	31	55	1	90	—	—	29	61	—
8	95	—	—	32	56	7	48	—	—	31	17	—
7	22	—	—	12	10	—	13	—	—	10	3	—
6	1	—	—	—	1	—	1	—	—	1	—	—
5	77	77	—	—	—	—	—	—	—	—	—	—
4	—	—	—	—	—	—	5	—	—	—	5	—
3	11	—	—	—	11	—	2	—	—	—	2	—
2	153	—	—	—	153	—	152	—	—	—	138	14
1	12	—	—	—	12	—	2	—	—	—	2	—
										Total trips:		920

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
OUACHITA AND BLACK RIVERS, AR AND LA												
Upbound						Downbound						
Grand Total	875	—	—	226	227	422	886	—	—	219	248	419
DOMESTIC												
Total	875	—	—	226	227	422	886	—	—	219	248	419
11	52	—	—	17	26	9	25	—	—	17	7	1
10	71	—	—	35	1	35	46	—	—	33	11	2
9	220	—	—	4	115	101	75	—	—	4	66	5
8	153	—	—	38	12	103	46	—	—	38	4	4
7	181	—	—	112	—	69	107	—	—	106	—	1
6	53	—	—	15	—	38	14	—	—	14	—	—
5	22	—	—	3	—	19	4	—	—	4	—	—
4	10	—	—	1	—	9	4	—	—	2	—	2
3	13	—	—	1	—	12	1	—	—	1	—	—
2	56	—	—	—	41	15	541	—	—	—	158	383
1	44	—	—	—	32	12	23	—	—	—	2	21
											Total trips:	1,761
LITTLE RIVER, LA												
Upbound						Downbound						
Grand Total	173	—	—	53	—	120	167	—	—	49	—	118
DOMESTIC												
Total	173	—	—	53	—	120	167	—	—	49	—	118
9	5	—	—	—	—	5	—	—	—	—	—	—
8	15	—	—	—	—	15	—	—	—	—	—	—
7	83	—	—	53	—	30	49	—	—	49	—	—
6	36	—	—	—	—	36	—	—	—	—	—	—
5	13	—	—	—	—	13	—	—	—	—	—	—
4	6	—	—	—	—	6	—	—	—	—	—	—
3	11	—	—	—	—	11	—	—	—	—	—	—
2	4	—	—	—	—	4	118	—	—	—	—	118
											Total trips:	340
MOUTH OF YAZOO RIVER, MS												
Upbound						Downbound						
Grand Total	850	—	—	101	564	185	785	—	—	101	509	175
DOMESTIC												
Total	850	—	—	101	564	185	785	—	—	101	509	175
12	11	—	—	—	7	4	—	—	—	—	—	—
11	32	—	—	1	29	2	14	—	—	—	14	—
10	49	—	—	8	31	10	22	—	—	8	11	3
9	314	—	—	26	257	31	89	—	—	26	48	15
8	171	—	—	53	86	32	70	—	—	55	14	1
7	84	—	—	12	62	10	29	—	—	11	1	17
6	39	—	—	1	25	13	8	—	—	1	—	7
5	7	—	—	—	1	6	7	—	—	—	—	7
4	16	—	—	—	—	16	15	—	—	—	3	12
3	7	—	—	—	2	5	14	—	—	—	14	—
2	102	—	—	—	46	56	488	—	—	—	375	113
1	18	—	—	—	18	—	29	—	—	—	29	—
											Total trips:	1,635
MADISON PARISH PORT, LA												
Inbound						Outbound						
Grand Total	195	—	—	19	160	16	212	—	—	18	180	14
DOMESTIC												
Total	195	—	—	19	160	16	212	—	—	18	180	14
12	—	—	—	—	—	—	5	—	—	—	4	1
11	2	—	—	2	—	—	6	—	—	1	5	—

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

MADISON PARISH PORT, LA - continued

Inbound							Outbound					
DOMESTIC												
10	9	—	—	—	2	7	11	—	—	—	11	—
9	105	—	—	4	96	5	25	—	—	4	21	—
8	30	—	—	5	25	—	8	—	—	5	3	—
7	7	—	—	7	—	—	9	—	—	7	2	—
6	1	—	—	1	—	—	1	—	—	1	—	—
3	1	—	—	—	1	—	—	—	—	—	—	—
2	32	—	—	—	30	2	141	—	—	—	129	12
1	8	—	—	—	6	2	6	—	—	—	5	1
Total trips:											407	

YELLOW BEND PORT, AR

Inbound							Outbound					
Grand Total	229	—	—	122	44	63	249	—	—	122	45	82
DOMESTIC												
Total	229	—	—	122	44	63	249	—	—	122	45	82
11	5	—	—	—	—	5	25	—	—	—	10	15
10	19	—	—	3	—	16	28	—	—	2	3	23
9	34	—	—	18	—	16	43	—	—	21	17	5
8	11	—	—	7	—	4	15	—	—	5	10	—
7	4	—	—	3	—	1	4	—	—	3	1	—
6	88	—	—	87	1	—	88	—	—	87	1	—
5	4	—	—	4	—	—	5	—	—	4	—	1
3	3	—	—	—	3	—	—	—	—	—	—	—
2	61	—	—	—	40	21	41	—	—	—	3	38
Total trips:											478	

BIG SUNFLOWER RIVER, MS
No Vessel Trips Reported

CLAIBORNE COUNTY PORT, MS
No Vessel Trips Reported

PEARL RIVER, MS AND LA
(8 feet and less)

Upbound							Downbound					
Grand Total	7	—	—	7	—	—	9	—	—	7	2	—
Total trips:											16	

TENSAS RIVER AND BAYOU MACON, LA
No Vessel Trips Reported

YAZOO RIVER, MS
(11 feet and less)

Upbound							Downbound					
Grand Total	28	—	—	9	19	—	31	—	—	9	22	—
Total trips:											59	

CYPRESS BAYOU AND WATERWAY BETWEEN JEFFERSON, TX AND SHREVEPORT, LA
No Vessel Trips Reported

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
MEMPHIS, TN												
	Inbound						Outbound					
Grand Total	7,834	—	—	1,087	4,875	1,872	7,808	—	—	1,067	4,930	1,811
DOMESTIC												
Total	7,834	—	—	1,087	4,875	1,872	7,808	—	—	1,067	4,930	1,811
14	8	—	—	—	8	—	23	—	—	—	23	—
13	14	—	—	—	8	6	17	—	—	—	16	—
12	57	—	—	—	45	12	118	—	—	1	100	18
11	158	—	—	13	92	53	268	—	—	12	165	91
10	659	—	—	62	424	173	299	—	—	67	71	161
9	3,382	—	—	421	2,546	415	1,106	—	—	416	451	239
8	1,250	—	—	214	638	398	736	—	—	203	364	169
7	352	—	—	222	78	52	316	—	—	206	34	76
6	175	—	—	125	22	28	168	—	—	127	8	33
5	33	—	—	6	5	22	18	—	—	6	1	11
4	9	—	—	—	2	7	13	—	—	—	1	12
3	99	—	—	22	13	64	94	—	—	25	41	28
2	1,556	—	—	2	980	574	4,578	—	—	4	3,605	969
1	82	—	—	—	14	68	54	—	—	—	50	4
										Total trips:		15,642

HELENA, AR												
	Inbound						Outbound					
Grand Total	783	—	—	55	682	46	843	—	—	58	727	58
DOMESTIC												
Total	783	—	—	55	682	46	843	—	—	58	727	58
14	—	—	—	—	—	—	12	—	—	—	12	—
13	—	—	—	—	—	—	10	—	—	—	10	—
12	—	—	—	—	—	—	24	—	—	—	24	—
11	4	—	—	1	3	—	54	—	—	1	53	—
10	11	—	—	1	10	—	148	—	—	1	102	45
9	44	—	—	18	26	—	147	—	—	16	131	—
8	39	—	—	9	27	3	334	—	—	10	317	7
7	25	—	—	25	—	—	37	—	—	29	7	1
6	1	—	—	1	—	—	5	—	—	1	—	4
5	1	—	—	—	1	—	—	—	—	—	—	—
3	12	—	—	—	12	—	2	—	—	—	2	—
2	615	—	—	—	572	43	60	—	—	—	59	1
1	31	—	—	—	31	—	10	—	—	—	10	—
										Total trips:		1,626

WOLF RIVER, TN												
	Upbound						Downbound					
Grand Total	397	—	—	1	388	8	458	—	—	1	447	10
DOMESTIC												
Total	397	—	—	1	388	8	458	—	—	1	447	10
12	—	—	—	—	—	—	20	—	—	—	20	—
11	—	—	—	—	—	—	18	—	—	—	18	—
10	3	—	—	—	—	3	21	—	—	—	21	—
9	23	—	—	—	20	3	191	—	—	—	191	—
8	64	—	—	—	62	2	16	—	—	—	16	—
7	18	—	—	—	18	—	5	—	—	—	5	—
6	8	—	—	1	7	—	1	—	—	1	—	—
5	2	—	—	—	2	—	—	—	—	—	—	—
3	—	—	—	—	—	—	2	—	—	—	2	—
2	275	—	—	—	275	—	184	—	—	—	174	10
1	4	—	—	—	4	—	—	—	—	—	—	—
										Total trips:		855

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

ELVIS STAHR (HICKMAN) HARBOR, KY

	Inbound						Outbound					
Grand Total	4,168	3,716	—	53	399	—	4,189	3,716	—	53	420	—
DOMESTIC												
Total	4,168	3,716	—	53	399	—	4,189	3,716	—	53	420	—
17	3,716	3,716	—	—	—	—	3,716	3,716	—	—	—	—
14	—	—	—	—	—	—	2	—	—	—	2	—
13	—	—	—	—	—	—	18	—	—	—	18	—
12	1	—	—	—	1	—	34	—	—	—	34	—
11	3	—	—	2	1	—	56	—	—	2	54	—
10	13	—	—	9	4	—	69	—	—	9	60	—
9	37	—	—	17	20	—	109	—	—	17	92	—
8	44	—	—	23	21	—	39	—	—	23	16	—
7	6	—	—	2	4	—	4	—	—	2	2	—
3	5	—	—	—	5	—	—	—	—	—	—	—
2	324	—	—	—	324	—	140	—	—	—	140	—
1	19	—	—	—	19	—	2	—	—	—	2	—
										Total trips:		8,357

OSCEOLA HARBOR, AR

	Inbound						Outbound					
Grand Total	207	—	—	2	205	—	225	—	—	2	223	—
DOMESTIC												
Total	207	—	—	2	205	—	225	—	—	2	223	—
14	—	—	—	—	—	—	1	—	—	—	1	—
13	—	—	—	—	—	—	11	—	—	—	11	—
12	—	—	—	—	—	—	25	—	—	—	25	—
11	—	—	—	—	—	—	36	—	—	—	36	—
10	6	—	—	—	6	—	47	—	—	—	47	—
9	2	—	—	2	—	—	85	—	—	2	83	—
8	—	—	—	—	—	—	14	—	—	—	14	—
7	—	—	—	—	—	—	2	—	—	—	2	—
5	1	—	—	—	1	—	—	—	—	—	—	—
3	4	—	—	—	4	—	—	—	—	—	—	—
2	190	—	—	—	190	—	4	—	—	—	4	—
1	4	—	—	—	4	—	—	—	—	—	—	—
										Total trips:		432

CARUTHERSVILLE HARBOR, MO (THE CHUTE)

	Inbound						Outbound					
Grand Total	159	—	—	5	154	—	169	—	—	5	161	3
DOMESTIC												
Total	159	—	—	5	154	—	169	—	—	5	161	3
14	—	—	—	—	—	—	4	—	—	—	4	—
13	1	—	—	—	1	—	1	—	—	—	1	—
12	—	—	—	—	—	—	9	—	—	—	9	—
11	6	—	—	—	6	—	31	—	—	—	31	—
10	4	—	—	1	3	—	21	—	—	1	20	—
9	26	—	—	1	25	—	23	—	—	1	22	—
8	46	—	—	1	45	—	19	—	—	1	15	—
7	5	—	—	2	3	—	2	—	—	2	—	3
5	1	—	—	—	1	—	—	—	—	—	—	—
3	1	—	—	—	1	—	—	—	—	—	—	—
2	64	—	—	—	64	—	45	—	—	—	45	—
1	5	—	—	—	5	—	14	—	—	—	14	—
										Total trips:		328

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
NEW MADRID HARBOR, MO (14 feet and less)												
				Inbound						Outbound		
Grand Total	30	---	---	1	28	1	28	---	---	1	26	1
										Total trips:		58
ST. FRANCIS AND L'ANGUILLE RIVERS AND BLACKFISH BAYOU, AR No Vessel Trips Reported												
WHITE RIVER, AR BELOW BATESVILLE, AR (11 feet and less)												
				Upbound						Downbound		
Grand Total	178	---	---	76	102	---	178	---	---	76	102	---
										Total trips:		356

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

PORT OF METROPOLITAN ST. LOUIS, MO

	Inbound						Outbound					
Grand Total	24,421	1	—	7,465	15,456	1,499	25,031	—	—	7,465	15,767	1,799

DOMESTIC

Total	24,421	1	—	7,465	15,456	1,499	25,031	—	—	7,465	15,767	1,799
13	13	—	—	—	9	4	138	—	—	—	137	1
12	17	—	—	—	17	—	523	—	—	—	505	18
11	118	—	—	40	60	18	717	—	—	52	561	104
10	462	—	—	305	94	63	1,064	—	—	304	588	172
9	2,355	—	—	1,456	526	373	8,659	—	—	1,428	6,673	558
8	4,574	—	—	3,519	911	144	6,952	—	—	3,532	3,114	306
7	1,867	—	—	1,188	629	50	1,838	—	—	1,189	568	81
≤ 6	15,015	1	—	957	13,210	847	5,140	—	—	960	3,621	559
										Total trips:		49,452

KASKASKIA RIVER, IL

	Upbound						Downbound					
Grand Total	472	—	—	14	458	—	495	—	—	16	479	—

DOMESTIC

Total	472	—	—	14	458	—	495	—	—	16	479	—
12	1	—	—	—	1	—	27	—	—	—	27	—
11	—	—	—	—	—	—	50	—	—	—	50	—
10	—	—	—	—	—	—	72	—	—	1	71	—
9	10	—	—	3	7	—	124	—	—	3	121	—
8	12	—	—	5	7	—	188	—	—	6	182	—
7	4	—	—	3	1	—	8	—	—	3	5	—
6	2	—	—	2	—	—	2	—	—	2	—	—
4	1	—	—	1	—	—	1	—	—	1	—	—
3	1	—	—	—	1	—	—	—	—	—	—	—
2	440	—	—	—	440	—	23	—	—	—	23	—
1	1	—	—	—	1	—	—	—	—	—	—	—
										Total trips:		967

SOUTHEAST MISSOURI PORT, MO

	Inbound						Outbound					
Grand Total	370	—	—	3	359	8	437	—	—	3	424	10

DOMESTIC

Total	370	—	—	3	359	8	437	—	—	3	424	10
13	—	—	—	—	—	—	1	—	—	—	1	—
12	2	—	—	—	2	—	14	—	—	—	14	—
11	5	—	—	1	4	—	46	—	—	1	45	—
10	4	—	—	—	2	2	42	—	—	—	42	—
9	36	—	—	—	32	4	205	—	—	—	205	—
8	38	—	—	—	38	—	39	—	—	—	39	—
7	6	—	—	2	3	1	4	—	—	2	2	—
6	2	—	—	—	2	—	1	—	—	—	1	—
3	10	—	—	—	10	—	—	—	—	—	—	—
2	267	—	—	—	266	1	85	—	—	—	75	10
										Total trips:		807

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
MINNEAPOLIS, MN												
	Inbound						Outbound					
Grand Total	723	—	—	311	410	2	766	—	—	331	435	—
DOMESTIC												
Total	723	—	—	311	410	2	766	—	—	331	435	—
12	1	—	—	—	1	—	2	—	—	—	2	—
11	4	—	—	—	4	—	1	—	—	—	1	—
10	3	—	—	—	3	—	—	—	—	—	—	—
9	25	—	—	—	25	—	28	—	—	—	28	—
8	143	—	—	—	141	2	29	—	—	—	29	—
7	227	—	—	24	203	—	33	—	—	33	—	—
6	44	—	—	43	1	—	48	—	—	48	—	—
5	146	—	—	145	1	—	146	—	—	146	—	—
4	99	—	—	99	—	—	104	—	—	104	—	—
2	30	—	—	—	30	—	373	—	—	—	373	—
1	1	—	—	—	1	—	2	—	—	—	2	—
										Total trips:		1,489
ST. PAUL, MN												
	Inbound						Outbound					
Grand Total	4,937	—	—	2,215	2,606	116	4,710	—	—	2,237	2,357	116
DOMESTIC												
Total	4,937	—	—	2,215	2,606	116	4,710	—	—	2,237	2,357	116
12	29	—	—	—	28	1	28	—	—	—	28	—
11	29	—	—	—	29	—	60	—	—	—	60	—
10	28	—	—	7	20	1	33	—	—	7	20	6
9	427	—	—	107	293	27	599	—	—	105	483	11
8	943	—	—	189	694	60	851	—	—	190	650	11
7	682	—	—	291	391	—	311	—	—	289	19	3
6	960	—	—	948	12	—	983	—	—	983	—	—
5	135	—	—	133	2	—	133	—	—	133	—	—
4	539	—	—	539	—	—	529	—	—	529	—	—
3	10	—	—	—	10	—	18	—	—	—	5	13
2	1,151	—	—	1	1,123	27	1,150	—	—	1	1,078	71
1	4	—	—	—	4	—	15	—	—	—	14	1
										Total trips:		9,647
MINNESOTA RIVER, MN												
	Upbound						Downbound					
Grand Total	2,406	—	—	1,067	1,337	2	2,396	—	—	1,051	1,339	6
DOMESTIC												
Total	2,406	—	—	1,067	1,337	2	2,396	—	—	1,051	1,339	6
12	16	—	—	—	16	—	32	—	—	—	32	—
11	27	—	—	—	27	—	27	—	—	—	27	—
10	21	—	—	—	21	—	18	—	—	—	18	—
9	128	—	—	—	128	—	487	—	—	—	487	—
8	394	—	—	—	392	2	475	—	—	—	474	1
7	139	—	—	139	—	—	152	—	—	146	6	—
6	903	—	—	903	—	—	877	—	—	877	—	—
4	25	—	—	25	—	—	28	—	—	28	—	—
3	2	—	—	—	2	—	1	—	—	—	1	—
2	745	—	—	—	745	—	298	—	—	—	293	5
1	6	—	—	—	6	—	1	—	—	—	1	—
										Total trips:		4,802
BLACK RIVER, WI (11 feet and less)												
	Upbound						Downbound					
Grand Total	125	—	—	4	101	20	107	—	—	1	99	7
										Total trips:		232
ST. CROIX RIVER, WI AND MN (8 feet and less)												
	Upbound						Downbound					
Grand Total	1	—	—	1	—	—	1	—	—	1	—	—
										Total trips:		2

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM (CONSOLIDATED REPORT)

	Upbound						Downbound					
Grand Total	9,284	—	—	2,666	6,200	418	9,252	—	—	2,660	6,199	393
DOMESTIC												
Total	9,284	—	—	2,666	6,200	418	9,252	—	—	2,660	6,199	393
14	1	—	—	—	1	—	6	—	—	—	6	—
13	12	—	—	—	12	—	7	—	—	—	7	—
12	29	—	—	—	29	—	17	—	—	—	17	—
11	170	—	—	65	90	15	1,415	—	—	52	1,362	1
10	80	—	—	—	43	37	191	—	—	—	110	81
9	1,032	—	—	456	505	71	1,428	—	—	480	837	111
8	1,583	—	—	93	1,410	80	1,094	—	—	85	1,002	7
7	927	—	—	545	372	10	1,072	—	—	536	529	7
6	1,429	—	—	1,209	216	4	1,343	—	—	1,209	133	1
5	399	—	—	294	104	1	366	—	—	294	72	—
4	119	—	—	—	117	2	17	—	—	—	15	2
3	82	—	—	—	77	5	57	—	—	—	50	7
2	3,318	—	—	4	3,133	181	2,108	—	—	4	1,929	175
1	103	—	—	—	91	12	131	—	—	—	130	1
										Total trips:		18,536

TULSA, PORT OF CATOOSA, OK

	Inbound						Outbound					
Grand Total	1,130	—	—	295	616	219	1,093	—	—	297	579	217
DOMESTIC												
Total	1,130	—	—	295	616	219	1,093	—	—	297	579	217
12	6	—	—	—	6	—	3	—	—	—	3	—
11	10	—	—	1	9	—	3	—	—	1	2	—
10	8	—	—	—	3	5	81	—	—	—	1	80
9	293	—	—	161	117	15	349	—	—	181	77	91
8	266	—	—	34	211	21	285	—	—	27	255	3
7	89	—	—	67	18	4	70	—	—	59	9	2
6	39	—	—	30	9	—	28	—	—	27	—	1
5	2	—	—	—	2	—	—	—	—	—	—	—
4	1	—	—	—	—	1	—	—	—	—	—	—
3	7	—	—	—	4	3	9	—	—	—	4	5
2	389	—	—	2	229	158	214	—	—	2	178	34
1	20	—	—	—	8	12	51	—	—	—	50	1
										Total trips:		2,223

BLACK RIVER, AR AND MO
No Vessel Trips Reported

UPPER WHITE RIVER, AR ABOVE BATESVILLE, AR
(4 feet and less)

	Upbound						Downbound					
Grand Total	1,125	331	—	794	—	—	935	331	—	604	—	—
										Total trips:		2,060

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
ILLINOIS RIVER, IL												
	Upbound						Downbound					
Grand Total	19,409	—	—	3,014	13,578	2,817	19,671	—	—	2,962	14,071	2,638
DOMESTIC												
Total	19,409	—	—	3,014	13,578	2,817	19,671	—	—	2,962	14,071	2,638
12	384	—	—	—	367	17	278	—	—	—	272	6
11	386	—	—	9	333	44	310	—	—	7	254	49
10	433	—	—	33	126	274	536	—	—	37	342	157
9	3,169	—	—	698	1,454	1,017	5,870	—	—	640	4,797	433
8	4,138	—	—	1,018	2,775	345	5,847	—	—	1,010	4,188	649
7	766	—	—	472	186	108	863	—	—	455	314	94
6	663	—	—	603	42	18	689	—	—	628	48	13
5	189	—	—	158	16	15	165	—	—	158	6	1
4	36	—	—	11	6	19	58	—	—	11	—	47
3	225	—	—	1	222	2	129	—	—	1	50	78
2	8,976	—	—	11	8,027	938	4,913	—	—	15	3,794	1,104
1	44	—	—	—	24	20	13	—	—	—	6	7
										Total trips:		39,080
CHICAGO SANITARY AND SHIP CANAL, IL												
	Upbound						Downbound					
Grand Total	9,622	—	1	1,890	6,604	1,127	9,476	—	1	1,971	6,428	1,076
FOREIGN												
Total	1	—	1	—	—	—	1	—	1	—	—	—
≤ 12	1	—	1	—	—	—	1	—	1	—	—	—
DOMESTIC												
Total	9,621	—	—	1,890	6,604	1,127	9,475	—	—	1,971	6,428	1,076
≤ 12	9,621	—	—	1,890	6,604	1,127	9,475	—	—	1,971	6,428	1,076
										Total trips:		19,098
CHICAGO RIVER, SOUTH BRANCH, IL												
	Upbound						Downbound					
Grand Total	2,087	—	1	381	1,705	—	2,078	—	1	379	1,696	2
FOREIGN												
Total	1	—	1	—	—	—	1	—	1	—	—	—
≤ 12	1	—	1	—	—	—	1	—	1	—	—	—
DOMESTIC												
Total	2,086	—	—	381	1,705	—	2,077	—	—	379	1,696	2
≤ 12	2,086	—	—	381	1,705	—	2,077	—	—	379	1,696	2
										Total trips:		4,165
CALUMET-SAG CHANNEL, IL												
	Upbound						Downbound					
Grand Total	2,823	—	—	477	2,114	232	2,616	—	—	463	1,989	164
DOMESTIC												
Total	2,823	—	—	477	2,114	232	2,616	—	—	463	1,989	164
12	24	—	—	—	24	—	31	—	—	—	31	—
11	18	—	—	—	17	1	15	—	—	—	15	—
10	60	—	—	—	19	41	11	—	—	1	6	4
9	1,084	—	—	349	671	64	748	—	—	349	322	77
8	747	—	—	79	643	25	616	—	—	64	539	13
7	92	—	—	25	57	10	60	—	—	19	41	—
6	22	—	—	12	9	1	23	—	—	15	6	2
5	21	—	—	11	10	—	11	—	—	10	1	—
4	7	—	—	—	7	—	5	—	—	4	—	1

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

CALUMET-SAG CHANNEL, IL - continued

Upbound							Downbound					
DOMESTIC												
3	7	---	---	1	6	---	31	---	---	1	30	---
2	740	---	---	---	650	90	1,065	---	---	---	998	67
1	1	---	---	---	1	---	---	---	---	---	---	---
Total trips:											5,439	

ILLINOIS WATERWAY, IL

Upbound							Downbound					
Grand Total	23,819	---	1	4,113	16,772	2,933	23,374	---	1	3,752	16,907	2,714
FOREIGN												
Total ≤ 12	1	---	1	---	---	---	1	---	1	---	---	---
DOMESTIC												
Total ≤ 12	23,818	---	---	4,113	16,772	2,933	23,373	---	---	3,752	16,907	2,714
23,818	---	---	4,113	16,772	2,933	23,373	---	---	3,752	16,907	2,714	2,714
Total trips:											47,193	

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

MISSOURI RIVER, FORT BENTON, MT TO THE MOUTH (CONSOLIDATED REPORT)

Upbound							Downbound					
Grand Total	15,735	—	—	7,697	7,987	51	15,649	—	—	7,569	8,046	34
DOMESTIC												
Total	15,735	—	—	7,697	7,987	51	15,649	—	—	7,569	8,046	34
10	17	—	—	5	12	—	17	—	—	5	12	—
9	63	—	—	35	25	3	89	—	—	35	54	—
8	251	—	—	69	162	20	661	—	—	68	593	—
7	1,430	—	—	73	1,330	27	1,470	—	—	66	1,404	—
6	2,020	—	—	1,798	222	—	3,071	—	—	1,821	1,250	—
5	3,850	—	—	3,539	311	—	5,908	—	—	3,539	2,369	—
4	568	—	—	562	6	—	662	—	—	540	122	—
3	932	—	—	858	74	—	843	—	—	750	93	—
2	5,210	—	—	13	5,196	1	1,301	—	—	—	1,267	34
1	1,394	—	—	745	649	—	1,627	—	—	745	882	—
Total trips:											31,384	

MISSOURI RIVER, KANSAS CITY TO THE MOUTH

Upbound							Downbound					
Grand Total	14,041	—	—	6,866	7,124	51	13,962	—	—	6,738	7,190	34
DOMESTIC												
Total	14,041	—	—	6,866	7,124	51	13,962	—	—	6,738	7,190	34
10	17	—	—	5	12	—	17	—	—	5	12	—
9	63	—	—	35	25	3	89	—	—	35	54	—
8	248	—	—	69	159	20	661	—	—	68	593	—
7	1,421	—	—	64	1,330	27	1,455	—	—	58	1,397	—
6	1,991	—	—	1,790	201	—	3,044	—	—	1,812	1,232	—
5	3,036	—	—	2,725	311	—	4,379	—	—	2,725	1,654	—
4	568	—	—	562	6	—	605	—	—	540	65	—
3	890	—	—	858	32	—	801	—	—	750	51	—
2	4,413	—	—	13	4,399	1	1,284	—	—	—	1,250	34
1	1,394	—	—	745	649	—	1,627	—	—	745	882	—
Total trips:											28,003	

MISSOURI RIVER, OMAHA TO KANSAS CITY

Upbound							Downbound					
Grand Total	2,338	—	—	1,114	1,223	1	2,489	—	—	1,116	1,373	—
DOMESTIC												
Total	2,338	—	—	1,114	1,223	1	2,489	—	—	1,116	1,373	—
8	9	—	—	—	9	—	172	—	—	—	172	—
7	10	—	—	10	—	—	331	—	—	9	322	—
6	30	—	—	9	21	—	30	—	—	12	18	—
5	1,095	—	—	1,095	—	—	1,810	—	—	1,095	715	—
4	—	—	—	—	—	—	59	—	—	—	59	—
3	42	—	—	—	42	—	58	—	—	—	58	—
2	1,152	—	—	—	1,151	1	29	—	—	—	29	—
Total trips:											4,827	

PORT OF KANSAS CITY

Inbound							Outbound					
Grand Total	5,134	—	—	2,416	2,668	50	4,949	—	—	2,407	2,508	34
DOMESTIC												
Total	5,134	—	—	2,416	2,668	50	4,949	—	—	2,407	2,508	34
9	3	—	—	—	—	3	—	—	—	—	—	—
8	239	—	—	4	215	20	74	—	—	3	71	—
7	573	—	—	23	523	27	222	—	—	14	208	—
6	2	—	—	2	—	—	3	—	—	3	—	—
5	3,185	—	—	2,387	798	—	3,185	—	—	2,387	798	—
4	15	—	—	—	15	—	12	—	—	—	12	—

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

PORT OF KANSAS CITY - continued

Inbound

Outbound

DOMESTIC

	3												
	2	37	—	—	—	37	—	20	—	—	—	20	—
	2	1,080	—	—	—	1,080	—	1,433	—	—	—	1,399	34
												Total trips:	10,083

MISSOURI RIVER, SIOUX CITY TO OMAHA
(8 feet and less)

Upbound

Downbound

Grand Total	24	—	—	—	24	—	24	—	—	—	—	24	—
												Total trips:	48

MISSOURI RIVER, FORT BENTON, MT TO SIOUX CITY, IA
No Vessel Trips Reported

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

CUMBERLAND RIVER, MOUTH TO MILE 552 (CONSOLIDATED REPORT)

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
Grand Total	60,152	44,957	—	2,991	12,055	149	60,542	44,953	—	3,129	12,327	133
DOMESTIC												
Total	60,152	44,957	—	2,991	12,055	149	60,542	44,953	—	3,129	12,327	133
13	11	—	—	—	11	—	23	—	—	—	23	—
12	14	—	—	—	12	2	39	—	—	—	39	—
11	20	—	—	3	14	3	115	—	—	3	112	—
10	1,483	—	—	20	1,448	15	1,414	—	—	22	1,392	—
9	51,916	44,943	—	715	6,216	42	49,925	44,943	—	679	4,303	—
8	1,197	—	—	288	831	78	808	—	—	311	497	—
7	2,467	4	—	1,360	1,098	5	1,898	2	—	1,504	392	—
6	603	10	—	582	10	1	632	8	—	592	32	—
5	25	—	—	19	5	1	84	—	—	14	70	—
4	2	—	—	—	2	—	3	—	—	—	3	—
3	11	—	—	4	7	—	22	—	—	4	15	3
2	2,321	—	—	—	2,319	2	5,441	—	—	—	5,311	130
1	82	—	—	—	82	—	138	—	—	—	138	—
Total trips:											120,694	

CUMBERLAND RIVER, MOUTH TO NASHVILLE, TN

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
Grand Total	14,999	14	—	2,781	12,055	149	15,046	10	—	2,572	12,331	133
DOMESTIC												
Total	14,999	14	—	2,781	12,055	149	15,046	10	—	2,572	12,331	133
13	11	—	—	—	11	—	23	—	—	—	23	—
12	14	—	—	—	12	2	39	—	—	—	39	—
11	20	—	—	3	14	3	115	—	—	3	112	—
10	1,483	—	—	20	1,448	15	1,414	—	—	22	1,392	—
9	6,973	—	—	715	6,216	42	4,979	—	—	676	4,303	—
8	1,197	—	—	288	831	78	808	—	—	311	497	—
7	2,282	4	—	1,175	1,098	5	1,408	2	—	1,014	392	—
6	578	10	—	557	10	1	568	8	—	528	32	—
5	25	—	—	19	5	1	84	—	—	14	70	—
4	2	—	—	—	2	—	3	—	—	—	3	—
3	11	—	—	4	7	—	22	—	—	4	15	3
2	2,321	—	—	—	2,319	2	5,445	—	—	—	5,315	130
1	82	—	—	—	82	—	138	—	—	—	138	—
Total trips:											30,045	

CUMBERLAND RIVER, NASHVILLE, TN TO MILE 552

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
Grand Total	48,158	44,957	—	855	2,346	—	48,170	44,953	—	855	2,362	—
DOMESTIC												
Total	48,158	44,957	—	855	2,346	—	48,170	44,953	—	855	2,362	—
10	144	—	—	—	144	—	—	—	—	—	—	—
9	47,011	44,943	—	8	2,060	—	44,954	44,943	—	11	—	—
8	45	—	—	1	44	—	1	—	—	1	—	—
7	850	4	—	750	96	—	710	2	—	708	—	—
6	106	10	—	96	—	—	143	8	—	135	—	—
2	2	—	—	—	2	—	2,357	—	—	—	2,357	—
1	—	—	—	—	—	—	5	—	—	—	5	—
Total trips:											96,328	

PORT OF NASHVILLE, TN

Grand Total	Inbound						Outbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
Grand Total	2,478	9	—	1,184	1,202	83	2,462	14	—	1,177	1,204	67
DOMESTIC												
Total	2,478	9	—	1,184	1,202	83	2,462	14	—	1,177	1,204	67

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

PORT OF NASHVILLE, TN - continued

	Inbound						Outbound					
DOMESTIC												
13	8	—	—	—	8	—	—	—	—	—	—	—
12	11	—	—	—	10	1	—	—	—	—	—	—
11	11	—	—	2	6	3	3	—	—	2	1	—
10	24	—	—	—	12	12	2	—	—	—	2	—
9	376	—	—	220	130	26	264	—	—	221	43	—
8	228	—	—	8	186	34	48	—	—	3	45	—
7	1,368	1	—	603	761	3	608	4	—	601	3	—
6	359	8	—	347	3	1	356	10	—	346	—	—
5	2	—	—	—	1	1	5	—	—	—	5	—
3	4	—	—	—	—	—	16	—	—	4	9	3
2	87	—	—	—	85	2	1,160	—	—	—	1,096	64
										Total trips:		4,940

TENNESSEE RIVER, TN, AL AND KY

	Upbound						Downbound					
Grand Total	30,886	—	—	9,191	20,085	1,610	30,805	—	—	8,603	20,634	1,568
DOMESTIC												
Total	30,886	—	—	9,191	20,085	1,610	30,805	—	—	8,603	20,634	1,568
13	11	—	—	—	6	5	61	—	—	—	47	14
12	93	—	—	—	74	19	116	—	—	—	95	21
11	103	—	—	16	63	24	186	—	—	13	168	5
10	1,060	—	—	69	888	103	921	—	—	67	821	33
9	10,379	—	—	1,832	7,988	559	6,578	—	—	1,539	4,818	221
8	5,160	—	—	2,278	2,481	401	4,950	—	—	2,320	2,444	186
7	4,726	—	—	3,103	1,542	81	3,157	—	—	2,843	295	19
6	1,169	—	—	1,106	42	21	1,249	—	—	1,052	194	3
5	187	—	—	157	11	19	254	—	—	147	95	12
4	196	—	—	150	21	25	315	—	—	140	137	38
3	716	—	—	471	148	97	807	—	—	474	253	80
2	6,902	—	—	9	6,648	245	11,922	—	—	8	10,987	927
1	184	—	—	—	173	11	289	—	—	—	280	9
										Total trips:		61,691

BARKLEY CANAL, CUMBERLAND AND TENNESSEE RIVERS, TN

	Upbound						Downbound					
Grand Total	5,732	—	—	678	4,934	120	5,721	—	—	678	4,934	109
DOMESTIC												
Total	5,732	—	—	678	4,934	120	5,721	—	—	678	4,934	109
12	14	—	—	—	12	2	10	—	—	—	10	—
11	18	—	—	3	12	3	20	—	—	3	17	—
10	417	—	—	2	400	15	23	—	—	3	20	—
9	3,295	—	—	289	2,967	39	421	—	—	249	172	—
8	482	—	—	83	345	54	662	—	—	172	490	—
7	1,160	—	—	193	964	3	182	—	—	165	17	—
6	106	—	—	98	8	—	78	—	—	78	—	—
5	8	—	—	6	2	—	61	—	—	4	57	—
3	7	—	—	4	3	—	15	—	—	4	8	3
2	224	—	—	—	220	4	4,145	—	—	—	4,039	106
1	1	—	—	—	1	—	104	—	—	—	104	—
										Total trips:		11,453

GUNTERSVILLE, AL

	Inbound						Outbound					
Grand Total	1,191	—	—	131	957	103	1,106	—	—	125	887	94
DOMESTIC												
Total	1,191	—	—	131	957	103	1,106	—	—	125	887	94
13	6	—	—	—	1	5	2	—	—	—	2	—
12	13	—	—	—	13	—	5	—	—	—	5	—

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
GUNTERSVILLE, AL - continued												
	Inbound						Outbound					
DOMESTIC												
11	19	—	—	—	19	—	2	—	—	—	2	—
10	24	—	—	—	24	—	8	—	—	—	8	—
9	616	—	—	14	581	21	154	—	—	12	107	35
8	236	—	—	56	164	16	142	—	—	54	64	24
7	59	—	—	41	18	—	49	—	—	40	9	—
6	20	—	—	20	—	—	20	—	—	19	1	—
5	—	—	—	—	—	—	1	—	—	—	1	—
3	4	—	—	—	1	3	20	—	—	—	5	15
2	177	—	—	—	119	58	607	—	—	—	587	20
1	17	—	—	—	17	—	96	—	—	—	96	—
										Total trips:		2,297
CHATTANOOGA, TN												
	Inbound						Outbound					
Grand Total	1,199	—	—	226	877	96	1,161	—	—	220	865	76
DOMESTIC												
Total	1,199	—	—	226	877	96	1,161	—	—	220	865	76
13	1	—	—	—	1	—	—	—	—	—	—	—
12	1	—	—	—	1	—	2	—	—	—	2	—
11	9	—	—	1	1	7	2	—	—	1	1	—
10	9	—	—	—	6	3	4	—	—	—	4	—
9	320	—	—	21	247	52	135	—	—	20	115	—
8	488	—	—	48	421	19	87	—	—	45	42	—
7	145	—	—	99	41	5	101	—	—	98	3	—
6	65	—	—	53	9	3	54	—	—	53	1	—
5	5	—	—	3	1	1	2	—	—	2	—	—
3	2	—	—	—	2	—	8	—	—	—	1	7
2	154	—	—	1	147	6	766	—	—	1	696	69
										Total trips:		2,360
CLINCH RIVER, TN (8 feet and less)												
	Upbound						Downbound					
Grand Total	12	—	—	3	9	—	10	—	—	4	6	—
										Total trips:		22
ELK RIVER, AL AND TN No Vessel Trips Reported												
KNOXVILLE, TN (9 feet and less)												
	Inbound						Outbound					
Grand Total	42	—	—	7	2	33	44	—	—	7	3	34
										Total trips:		86
HIWASSEE RIVER, TN (9 feet and less)												
	Upbound						Downbound					
Grand Total	209	—	—	—	152	57	206	—	—	—	149	57
										Total trips:		415

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

GREEN AND BARREN RIVERS, KY

	Upbound						Downbound					
Grand Total	14,649	6,437	---	2,004	6,208	---	14,603	6,437	---	1,959	6,207	---

DOMESTIC

Total	14,649	6,437	---	2,004	6,208	---	14,603	6,437	---	1,959	6,207	---
12	13	---	---	---	13	---	1	---	---	---	1	---
11	1	---	---	---	1	---	5	---	---	---	5	---
10	8	---	---	1	7	---	6	---	---	1	5	---
9	9,920	6,437	---	379	3,104	---	10,129	6,437	---	339	3,353	---
8	942	---	---	610	332	---	848	---	---	612	236	---
7	1,046	---	---	1,014	32	---	1,025	---	---	1,006	19	---
6	3	---	---	---	3	---	8	---	---	1	7	---
5	---	---	---	---	---	---	6	---	---	---	6	---
4	1	---	---	---	1	---	---	---	---	---	---	---
3	1	---	---	---	1	---	3	---	---	---	3	---
2	2,713	---	---	---	2,713	---	2,572	---	---	---	2,572	---
1	1	---	---	---	1	---	---	---	---	---	---	---

Total trips: 29,252

KENTUCKY RIVER, KY
(9 feet and less)

	Upbound						Downbound					
Grand Total	29,226	29,226	---	---	---	---	29,226	29,226	---	---	---	---

Total trips: 58,452

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

BIG SANDY RIVER, TUG AND LEVISA FORKS, KY AND WV

Upbound							Downbound					
Grand Total	8,920	—	—	3,353	5,020	547	9,036	—	—	3,352	5,110	574
DOMESTIC												
Total	8,920	—	—	3,353	5,020	547	9,036	—	—	3,352	5,110	574
11	53	—	—	7	35	11	99	—	—	3	90	6
10	103	—	—	10	15	78	277	—	—	8	243	26
9	503	—	—	76	265	162	3,936	—	—	72	3,735	129
8	437	—	—	242	72	123	1,003	—	—	232	575	196
7	381	—	—	306	9	66	413	—	—	285	49	79
6	821	—	—	806	3	12	812	—	—	789	—	23
5	1,190	—	—	1,186	1	3	1,248	—	—	1,241	—	7
4	23	—	—	16	2	5	25	—	—	16	—	9
3	9	—	—	2	2	5	11	—	—	4	4	3
2	5,358	—	—	702	4,576	80	1,211	—	—	702	413	96
1	42	—	—	—	40	2	1	—	—	—	1	—
Total trips:											17,956	

KANAWHA RIVER, WV

Upbound							Downbound					
Grand Total	14,309	—	—	4,229	9,493	587	14,307	—	—	4,241	9,492	574
DOMESTIC												
Total	14,309	—	—	4,229	9,493	587	14,307	—	—	4,241	9,492	574
11	19	—	—	—	16	3	84	—	—	—	84	—
10	49	—	—	9	37	3	321	—	—	12	309	—
9	2,658	—	—	461	2,044	153	6,175	—	—	445	5,720	10
8	1,710	—	—	1,023	489	198	2,469	—	—	1,036	1,419	14
7	1,501	—	—	1,272	116	113	1,373	—	—	1,304	66	3
6	1,166	—	—	1,122	5	39	1,114	—	—	1,108	4	2
5	325	—	—	313	—	12	311	—	—	308	1	2
4	15	—	—	1	—	14	3	—	—	1	1	1
3	38	—	—	28	2	8	58	—	—	27	11	20
2	6,786	—	—	—	6,742	44	2,357	—	—	—	1,839	518
1	42	—	—	—	42	—	42	—	—	—	38	4
Total trips:											28,616	

ELK RIVER HARBOR, WV

Upbound							Downbound					
Grand Total	499	—	—	329	165	5	505	—	—	321	179	5
DOMESTIC												
Total	499	—	—	329	165	5	505	—	—	321	179	5
9	86	—	—	—	85	1	—	—	—	—	—	—
8	46	—	—	—	46	—	—	—	—	—	—	—
7	28	—	—	1	26	1	1	—	—	1	—	—
6	279	—	—	274	4	1	266	—	—	266	—	—
5	53	—	—	52	—	1	50	—	—	50	—	—
4	1	—	—	—	—	1	—	—	—	—	—	—
3	2	—	—	2	—	—	4	—	—	4	—	—
2	4	—	—	—	4	—	184	—	—	—	179	5
Total trips:											1,004	

**LITTLE KANAWHA RIVER, WV
(10 feet and less)**

Upbound							Downbound					
Grand Total	273	—	—	160	110	3	271	—	—	159	109	3
Total trips:											544	

**MUSKINGUM RIVER, OH
No Vessel Trips Reported**

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels			Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	

PORT OF PITTSBURGH, PA

	Inbound						Outbound					
Grand Total	36,013	1,017	—	11,595	22,461	940	35,969	1,015	—	11,601	22,465	888

DOMESTIC

Total	36,013	1,017	—	11,595	22,461	940	35,969	1,015	—	11,601	22,465	888
13	7	—	—	—	7	—	—	—	—	—	—	—
12	410	—	—	—	408	2	19	—	—	—	19	—
11	288	—	—	2	286	—	54	—	—	1	53	—
10	830	—	—	131	688	11	346	—	—	130	205	11
9	9,612	—	—	1,115	8,180	317	6,467	—	—	1,111	5,156	200
8	4,282	—	—	1,363	2,779	140	4,861	—	—	1,361	3,423	77
7	6,715	—	—	5,892	783	40	6,863	—	—	5,900	917	46
≤ 6	13,869	1,017	—	3,092	9,330	430	17,359	1,015	—	3,098	12,692	554
										Total trips:		71,982

MONONGAHELA RIVER, PA AND WV

	Upbound						Downbound					
Grand Total	24,389	1,015	—	7,787	15,337	250	24,373	1,015	—	7,783	15,337	238

DOMESTIC

Total	24,389	1,015	—	7,787	15,337	250	24,373	1,015	—	7,783	15,337	238
12	16	—	—	—	14	2	233	—	—	—	233	—
11	45	—	—	2	43	—	46	—	—	1	45	—
10	417	—	—	68	333	16	295	—	—	59	236	—
9	4,121	—	—	540	3,532	49	6,231	—	—	635	5,572	24
8	2,795	—	—	763	1,987	45	4,247	—	—	730	3,514	3
7	5,634	—	—	5,065	540	29	5,438	—	—	5,052	378	8
6	1,722	717	—	771	205	29	1,124	222	—	783	118	1
5	842	298	—	514	9	21	1,265	793	—	457	15	—
4	68	—	—	64	1	3	77	—	—	65	11	1
3	18	—	—	—	17	1	20	—	—	1	3	16
2	7,877	—	—	—	7,822	55	5,368	—	—	—	5,183	185
1	834	—	—	—	834	—	29	—	—	—	29	—
										Total trips:		48,762

ALLEGHENY RIVER, PA IMPROVED PORTION

	Upbound						Downbound					
Grand Total	2,949	4	—	960	1,863	122	2,889	4	—	931	1,840	114

DOMESTIC

Total	2,949	4	—	960	1,863	122	2,889	4	—	931	1,840	114
11	4	—	—	—	4	—	—	—	—	—	—	—
10	71	—	—	15	55	1	16	—	—	14	—	2
9	940	—	—	67	822	51	264	—	—	68	145	51
8	283	—	—	20	228	35	34	—	—	21	10	3
7	324	—	—	227	91	6	278	—	—	224	53	1
6	34	3	—	18	13	—	452	2	—	15	435	—
5	614	—	—	613	1	—	589	1	—	588	—	—
4	1	—	—	—	1	—	1	—	—	—	1	—
3	19	—	—	—	—	19	3	—	—	1	1	1
2	657	1	—	—	646	10	742	1	—	—	685	56
1	2	—	—	—	2	—	510	—	—	—	510	—
										Total trips:		5,838

ALLEGHENY RIVER, PA OPEN CHANNEL PORTION
No Vessel Trips Reported

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
OHIO RIVER												
	Upbound						Downbound					
Grand Total	222,363	35,802	—	44,417	134,022	8,122	227,679	35,803	—	43,555	140,591	7,730
DOMESTIC												
Total	222,363	35,802	—	44,417	134,022	8,122	227,679	35,803	—	43,555	140,591	7,730
13	49	—	—	—	37	12	184	—	—	—	175	9
12	373	—	—	—	353	20	759	—	—	—	735	24
11	1,423	—	—	316	1,039	68	1,304	—	313	—	976	15
10	5,464	—	—	1,150	3,963	351	5,732	—	—	1,111	4,497	124
9	86,004	34,791	—	5,585	43,466	2,162	78,389	34,791	—	5,246	36,858	1,494
8	19,594	—	—	8,756	9,639	1,199	18,848	—	—	8,427	9,638	783
7	15,687	—	—	12,414	2,815	458	16,339	1	—	12,194	3,539	605
6	8,868	221	—	7,252	1,257	138	8,292	219	—	7,359	575	139
5	6,613	183	—	6,254	93	83	6,693	185	—	6,230	143	135
4	1,070	606	—	283	36	145	1,069	600	—	293	24	152
3	16,997	—	—	412	15,519	166	16,058	6	—	391	15,434	227
2	57,901	1	—	1,926	52,689	3,285	73,263	1	—	1,928	67,370	3,964
1	3,220	—	—	69	3,116	35	749	—	—	63	627	59
										Total trips:		450,042
PORT OF HUNTINGTON - TRISTATE												
	Inbound						Outbound					
Grand Total	50,279	—	—	20,933	25,722	3,624	50,576	—	—	20,915	26,067	3,594
DOMESTIC												
Total	50,279	—	—	20,933	25,722	3,624	50,576	—	—	20,915	26,067	3,594
11	173	—	—	9	142	22	303	—	—	4	292	7
10	735	—	—	88	535	112	1,218	—	—	81	1,073	64
9	10,795	—	—	1,512	8,891	392	16,049	—	—	1,510	13,613	926
8	4,850	—	—	2,734	1,820	296	5,395	—	—	2,727	2,139	529
7	5,551	—	—	5,164	224	163	5,892	—	—	5,162	131	599
6	5,190	—	—	5,116	29	45	5,256	—	—	5,120	6	130
5	4,293	—	—	4,281	2	10	4,423	—	—	4,284	3	136
4	55	—	—	39	4	12	167	—	—	39	2	126
3	92	—	—	72	8	12	229	—	—	70	37	122
2	18,439	—	—	1,917	13,986	2,536	11,576	—	—	1,917	8,720	939
1	106	—	—	1	81	24	68	—	—	1	51	16
										Total trips:		100,855
CINCINNATI, OH												
	Inbound						Outbound					
Grand Total	30,732	22,778	—	1,385	5,050	1,519	30,614	22,778	—	1,386	5,050	1,400
DOMESTIC												
Total	30,732	22,778	—	1,385	5,050	1,519	30,614	22,778	—	1,386	5,050	1,400
13	15	—	—	—	9	6	5	—	—	—	5	—
12	32	—	—	—	31	1	19	—	—	—	18	1
11	52	—	—	4	42	6	50	—	5	—	41	4
10	553	—	—	124	355	74	452	—	—	124	300	28
9	26,443	22,778	—	510	2,598	557	24,268	22,778	—	514	899	77
8	1,354	—	—	336	685	333	446	—	—	335	84	27
7	291	—	—	118	25	148	138	—	—	117	14	7
6	53	—	—	16	13	24	36	—	—	16	16	4
5	287	—	—	266	8	13	266	—	—	264	1	1
4	12	—	—	—	2	10	3	—	—	—	1	2
3	25	—	—	11	10	4	85	—	—	11	9	65
2	1,604	—	—	—	1,263	341	4,826	—	—	—	3,653	1,173
1	11	—	—	—	9	2	20	—	—	—	9	11
										Total trips:		61,346

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

LOUISVILLE, KY

			Inbound							Outbound			
Grand Total	4,286	---	---	798	2,373	1,115	4,245	---	---	799	2,303	1,143	

DOMESTIC

Total	4,286	---	---	798	2,373	1,115	4,245	---	---	799	2,303	1,143
11	19	---	---	1	15	3	5	---	---	1	3	1
10	88	---	---	45	11	32	48	---	---	44	3	1
9	1,079	---	---	136	526	417	244	---	---	139	45	60
8	951	---	---	304	472	175	411	---	---	304	103	4
7	1,415	---	---	301	917	197	320	---	---	300	14	6
6	135	---	---	3	92	40	422	---	---	5	417	---
5	95	---	---	3	34	58	5	---	---	3	---	2
4	49	---	---	---	2	47	1	---	---	---	---	1
3	28	---	---	4	4	20	11	---	---	2	2	7
2	424	---	---	1	300	123	2,705	---	---	1	1,658	1,046
1	3	---	---	---	---	3	73	---	---	---	58	15
										Total trips:		8,531

MOUNT VERNON, IN

			Inbound							Outbound			
Grand Total	3,388	---	---	298	2,667	423	3,375	---	---	305	2,622	448	

DOMESTIC

Total	3,388	---	---	298	2,667	423	3,375	---	---	305	2,622	448
13	5	---	---	---	5	---	5	---	---	---	5	---
12	9	---	---	---	7	2	26	---	---	---	25	1
11	12	---	---	3	6	3	49	---	---	4	44	1
10	153	---	---	112	32	9	334	---	---	115	202	17
9	234	---	---	30	92	112	2,005	---	---	32	1,914	59
8	219	---	---	97	73	49	324	---	---	96	156	72
7	53	---	---	40	5	8	106	---	---	41	22	43
6	17	---	---	11	3	3	24	---	---	12	2	10
5	2	---	---	2	---	---	21	---	---	2	3	16
4	3	---	---	---	---	3	14	---	---	---	---	14
3	29	---	---	1	27	1	7	---	---	1	4	2
2	2,649	---	---	2	2,414	233	457	---	---	2	243	212
1	3	---	---	---	3	---	3	---	---	---	2	1
										Total trips:		6,763

OHIO RIVER SYSTEM

			Upbound							Downbound			
Grand Total	369,901	117,374	---	70,255	172,919	9,353	314,782	116,688	---	49,092	141,978	7,024	

DOMESTIC

Total	369,901	117,374	---	70,255	172,919	9,353	314,782	116,688	---	49,092	141,978	7,024
13	66	---	---	---	49	17	176	---	---	---	167	9
12	403	---	---	---	370	33	758	---	---	---	734	24
11	1,493	---	---	320	1,104	69	1,300	---	---	310	975	15
10	7,193	---	---	1,250	5,543	400	4,615	---	---	1,088	3,432	95
9	181,342	115,127	---	8,577	55,140	2,498	157,431	115,667	---	5,321	35,203	1,240
8	26,179	---	---	12,760	11,925	1,494	20,541	---	---	8,233	11,678	630
7	27,736	4	---	23,209	3,874	649	20,821	---	---	17,273	3,115	431
6	13,496	730	---	11,237	1,350	179	9,794	227	---	8,302	1,160	105
5	9,970	906	---	8,850	102	112	6,704	185	---	6,228	179	112
4	1,260	606	---	448	44	162	1,072	600	---	171	161	140
3	16,687	---	---	905	15,566	216	16,693	6	---	864	15,624	199
2	80,240	1	---	2,630	74,128	3,481	74,136	1	---	1,239	68,928	3,968
1	3,836	---	---	69	3,724	43	741	---	---	63	622	56
										Total trips:		684,683

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

GULF INTRACOASTAL WATERWAY BETWEEN APALACHEE BAY, FL AND THE MEXICAN BORDER (CONSOLIDATED REPORT)

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
Grand Total	106,268	24,549	42	32,209	17,879	31,589	105,892	24,525	16	31,976	18,134	31,241
DOMESTIC												
Total	106,268	24,549	42	32,209	17,879	31,589	105,892	24,525	16	31,976	18,134	31,241
15	244	28	3	213	—	—	229	10	—	209	—	10
14	113	41	—	14	—	58	187	60	—	94	6	27
13	724	24	—	670	18	12	792	25	11	653	20	83
12	806	108	—	365	124	209	793	108	—	327	161	197
11	1,624	162	—	472	446	544	1,309	198	1	441	120	549
10	10,123	4,582	1	1,750	812	2,978	10,321	4,762	1	1,781	620	3,157
9	15,599	332	16	3,527	5,639	6,085	12,278	240	1	3,624	3,056	5,357
8	15,658	702	9	8,165	3,630	3,152	14,493	668	2	7,914	2,949	2,960
7	12,736	2,859	—	8,111	405	1,361	12,413	2,792	—	8,131	270	1,220
≤ 6	48,641	15,711	13	8,922	6,805	17,190	53,077	15,662	—	8,802	10,932	17,681
										Total trips:		212,160

GULF INTRACOASTAL WATERWAY, APALACHEE BAY TO PANAMA CITY, FL (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
Grand Total	502	1	—	147	81	273	503	1	—	150	83	269
DOMESTIC												
Total	502	1	—	147	81	273	503	1	—	150	83	269
11	34	—	—	—	—	34	1	—	—	—	1	—
10	97	—	—	42	5	50	62	—	—	40	—	22
9	129	—	—	70	21	38	71	—	—	70	—	1
8	68	—	—	6	19	43	17	—	—	11	—	6
7	40	—	—	14	10	16	25	—	—	14	11	—
≤ 6	134	1	—	15	26	92	327	1	—	15	71	240
										Total trips:		1,005

GULF INTRACOASTAL WATERWAY, PANAMA CITY TO PENSACOLA BAY, FL (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
Grand Total	2,056	1	—	960	634	461	2,066	1	—	948	659	458
DOMESTIC												
Total	2,056	1	—	960	634	461	2,066	1	—	948	659	458
12	2	—	—	—	2	—	—	—	—	—	—	—
11	34	—	—	—	—	34	1	—	—	—	1	—
10	123	—	—	48	7	68	77	—	—	48	—	29
9	727	—	—	131	502	94	124	—	—	123	—	1
8	851	—	—	645	80	126	653	—	—	645	—	8
7	120	—	—	74	17	29	80	—	—	69	11	—
≤ 6	199	1	—	62	26	110	1,131	1	—	63	647	420
										Total trips:		4,122

GULF INTRACOASTAL WATERWAY, PENSACOLA BAY, FL TO MOBILE BAY, AL (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
Grand Total	4,118	214	—	1,511	1,604	789	4,113	209	—	1,512	1,657	735
DOMESTIC												
Total	4,118	214	—	1,511	1,604	789	4,113	209	—	1,512	1,657	735
12	2	—	—	—	2	—	—	—	—	—	—	—
11	42	—	—	—	—	42	1	—	—	—	1	—
10	193	—	—	53	13	127	54	—	—	44	—	10
9	1,995	—	—	353	1,359	283	348	—	—	330	18	—
8	1,002	—	—	713	158	131	793	—	—	775	16	2
7	345	5	—	244	21	75	231	—	—	219	11	1
≤ 6	539	209	—	148	51	131	2,686	209	—	144	1,611	722
										Total trips:		8,231

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

GULF INTRACOASTAL WATERWAY, LOUISIANA PORTION, LA (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
Grand Total	63,880	11,625	20	18,110	13,323	20,802	64,569	11,634	12	18,415	13,812	20,696
DOMESTIC												
Total	63,880	11,625	20	18,110	13,323	20,802	64,569	11,634	12	18,415	13,812	20,696
15	45	28	—	17	—	—	32	9	—	19	—	4
14	111	39	—	14	—	58	187	60	—	94	6	27
13	69	24	—	8	18	19	146	25	11	7	20	83
12	413	103	—	44	122	144	466	107	—	40	161	158
11	1,117	76	—	333	445	263	939	99	—	324	119	397
10	8,158	4,545	—	1,252	797	1,564	8,545	4,730	—	1,299	619	1,897
9	10,147	329	2	1,773	3,722	4,321	8,528	194	—	1,867	2,909	3,558
8	9,082	350	6	3,606	3,414	1,706	6,837	329	1	3,570	1,178	1,759
7	7,800	2,433	—	4,229	382	756	7,877	2,381	—	4,385	262	849
6	6,644	1,820	12	4,028	80	704	7,076	1,864	—	4,028	195	989
5	3,598	934	—	2,063	130	471	3,751	962	—	2,062	278	449
4	1,847	582	—	601	28	636	2,011	471	—	572	119	849
3	1,273	302	—	86	184	701	1,985	331	—	91	368	1,195
2	13,368	60	—	55	3,961	9,292	15,991	72	—	57	7,548	8,314
1	208	—	—	1	40	167	198	—	—	—	30	168
										Total trips:		128,449

GULF INTRACOASTAL WATERWAY, MOBILE BAY, AL TO NEW ORLEANS, LA (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
Grand Total	18,375	6,847	3	3,262	4,973	3,290	18,671	6,873	—	3,383	5,113	3,302
DOMESTIC												
Total	18,375	6,847	3	3,262	4,973	3,290	18,671	6,873	—	3,383	5,113	3,302
15	2	—	—	2	—	—	3	—	—	3	—	—
14	5	3	—	2	—	—	87	—	—	81	6	—
13	15	—	—	—	15	—	91	—	—	—	8	83
12	62	3	—	5	9	45	115	4	—	1	50	60
11	398	1	—	41	256	100	145	1	—	41	14	89
10	749	—	—	231	214	304	714	2	—	240	89	383
9	2,259	—	—	539	1,036	684	1,787	—	—	577	768	442
8	1,668	2	3	972	359	332	3,355	2	—	941	2,025	387
7	1,060	9	—	828	100	123	1,081	9	—	850	72	150
≤ 6	12,157	6,829	—	642	2,984	1,702	11,293	6,855	—	649	2,081	1,708
										Total trips:		37,046

GULF INTRACOASTAL WATERWAY, MISSISSIPPI RIVER, LA., TO SABINE RIVER, TX (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
Grand Total	57,681	11,413	19	16,436	10,534	19,279	58,284	11,419	12	16,883	10,662	19,308
DOMESTIC												
Total	57,681	11,413	19	16,436	10,534	19,279	58,284	11,419	12	16,883	10,662	19,308
15	44	28	—	16	—	—	31	9	—	18	—	4
14	109	39	—	12	—	58	103	60	—	16	—	27
13	47	24	—	8	3	12	139	25	11	7	13	83
12	369	100	—	44	113	112	389	103	—	40	114	132
11	757	76	—	302	198	181	864	99	—	292	106	367
10	7,740	4,545	—	1,181	584	1,430	8,204	4,728	—	1,235	542	1,699
9	8,546	329	2	1,458	2,762	3,995	7,368	194	—	1,636	2,236	3,302
8	7,959	348	5	2,971	3,113	1,522	5,800	328	1	3,020	856	1,595
7	7,237	2,430	—	3,807	285	715	7,392	2,376	—	4,013	195	808
≤ 6	24,873	3,494	12	6,637	3,476	11,254	27,994	3,497	—	6,606	6,600	11,291
										Total trips:		115,965

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
GULF INTRACOASTAL WATERWAY, TEXAS PORTION (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)												
	Upbound						Downbound					
Grand Total	46,864	6,176	28	16,632	2,840	21,188	46,498	6,170	5	16,212	2,904	12,107
DOMESTIC												
Total	46,864	6,176	28	16,632	2,840	21,188	46,498	6,170	5	16,212	2,904	12,107
18	6	—	2	4	—	—	7	—	—	4	—	3
17	—	—	—	—	—	—	1	—	—	1	—	—
15	202	—	—	202	—	—	201	1	—	197	—	3
14	57	—	—	—	—	57	30	—	—	4	—	26
13	684	1	—	669	2	12	738	2	—	652	1	83
12	479	5	—	332	7	135	457	2	—	299	13	143
11	812	87	—	331	9	385	837	99	1	312	6	419
10	3,315	41	1	825	16	2,432	3,681	38	1	858	38	2,746
9	7,802	8	16	1,934	1,196	4,648	7,233	47	1	1,929	713	4,543
8	7,908	362	8	4,624	445	2,469	7,632	347	2	4,466	419	2,398
7	6,801	434	—	5,289	45	1,033	6,492	434	—	5,154	87	817
6	2,629	1,062	—	1,151	9	407	2,580	1,026	—	1,140	28	386
5	1,306	191	1	842	12	260	1,390	191	—	833	19	347
4	3,986	3,430	—	288	7	261	3,990	3,428	—	245	66	251
3	1,193	555	—	23	244	371	1,239	555	—	31	337	316
2	9,554	—	—	118	848	8,588	9,746	—	—	87	1,177	8,482
1	130	—	—	—	—	130	244	—	—	—	—	244
										Total trips:		93,362

GULF INTRACOASTAL WATERWAY, SABINE RIVER TO GALVESTON, TX (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Draft	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
Grand Total	30,963	688	29	11,859	1,948	16,439	31,180	726	4	11,720	2,001	16,729
DOMESTIC												
Total	30,963	688	29	11,859	1,948	16,439	31,180	726	4	11,720	2,001	16,729
15	210	—	4	206	—	—	208	—	—	202	—	6
14	57	—	—	—	—	57	30	—	—	4	—	26
13	684	1	—	669	2	12	738	2	—	652	1	83
12	413	—	—	302	7	104	434	1	—	287	13	133
11	577	1	—	294	9	273	656	—	1	286	6	363
10	2,484	5	1	648	14	1,816	3,274	7	1	708	38	2,520
9	5,692	5	16	1,150	680	3,841	5,580	3	1	1,146	646	3,784
8	5,536	12	8	3,472	384	1,660	5,715	10	1	3,408	343	1,953
7	4,009	38	—	3,295	44	632	4,001	48	—	3,201	84	668
≤ 6	11,301	626	—	1,823	808	8,044	10,544	655	—	1,826	870	7,193
										Total trips:		62,143

GULF INTRACOASTAL WATERWAY, GALVESTON TO CORPUS CHRISTI, TX (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

Draft	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
Grand Total	20,012	5,568	1	6,119	1,445	6,879	19,565	5,526	1	5,996	1,405	6,637
DOMESTIC												
Total	20,012	5,568	1	6,119	1,445	6,879	19,565	5,526	1	5,996	1,405	6,637
15	—	—	—	—	—	—	1	1	—	—	—	—
12	101	5	—	45	4	47	70	1	—	42	2	25
11	326	87	—	85	4	150	266	99	—	83	2	82
10	1,163	37	—	226	5	895	792	31	—	212	19	530
9	3,114	7	—	1,018	794	1,295	2,352	44	—	1,010	135	1,163
8	3,232	351	—	1,470	216	1,195	2,693	340	1	1,445	178	729
7	3,322	405	—	2,354	13	550	3,076	403	—	2,371	23	279
≤ 6	8,754	4,676	1	921	409	2,747	10,315	4,607	—	833	1,046	3,829
										Total trips:		39,577

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels			Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	

GULF INTRACOASTAL WATERWAY, CORPUS CHRISTI, TX TO MEXICAN BORDER (INCLUDED IN GULF INTRACOASTAL WATERWAY CONSOLIDATED REPORT)

	Upbound						Downbound					
Grand Total	1,155	39	—	566	223	327	1,101	39	—	564	190	308

DOMESTIC

Total	1,155	39	—	566	223	327	1,101	39	—	564	190	308
12	6	—	—	4	—	2	10	—	—	4	—	6
11	17	—	—	7	—	10	27	—	—	7	—	20
10	72	—	—	19	1	52	44	—	—	18	—	26
9	290	—	—	117	67	106	211	—	—	115	35	61
8	242	—	—	162	72	8	273	—	—	164	43	66
7	105	—	—	90	8	7	121	—	—	94	15	12
≤ 6	423	39	—	167	75	142	415	39	—	162	97	117
										Total trips:		2,256

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
PORT MANATEE, FL												
	Inbound						Outbound					
Grand Total	212	165	20	10	1	16	205	164	20	6	1	14
FOREIGN												
Total	190	164	18	5	---	3	189	163	19	4	---	3
40	---	---	---	---	---	---	2	2	---	---	---	---
39	3	3	---	---	---	---	8	8	---	---	---	---
38	5	4	1	---	---	---	2	2	---	---	---	---
37	4	3	1	---	---	---	1	1	---	---	---	---
36	2	2	---	---	---	---	1	1	---	---	---	---
35	2	2	---	---	---	---	3	3	---	---	---	---
34	3	3	---	---	---	---	1	1	---	---	---	---
33	10	7	3	---	---	---	6	6	---	---	---	---
32	7	6	1	---	---	---	1	1	---	---	---	---
31	6	4	2	---	---	---	2	2	---	---	---	---
30	27	26	1	---	---	---	9	7	2	---	---	---
29	9	6	2	---	---	1	9	6	3	---	---	---
28	12	10	1	---	---	1	11	4	7	---	---	---
27	27	26	1	---	---	---	28	23	5	---	---	---
26	1	---	1	---	---	---	14	13	1	---	---	---
25	5	3	2	---	---	---	36	36	---	---	---	---
24	5	3	2	---	---	---	4	3	1	---	---	---
23	3	3	---	---	---	---	9	9	---	---	---	---
22	13	13	---	---	---	---	13	13	---	---	---	---
21	10	10	---	---	---	---	3	3	---	---	---	---
20	10	10	---	---	---	---	8	7	---	---	---	1
19	1	---	---	1	---	---	2	---	---	2	---	---
18	3	2	---	---	---	1	2	1	---	---	---	1
17	3	3	---	---	---	---	2	1	---	---	---	---
16	1	1	---	---	---	---	3	2	---	1	---	---
15	6	6	---	---	---	---	3	3	---	---	---	---
14	3	3	---	---	---	---	3	3	---	---	---	---
13	1	1	---	---	---	---	---	---	---	---	---	---
12	3	2	---	1	---	---	1	1	---	---	---	---
10	2	2	---	---	---	---	1	1	---	---	---	---
9	3	---	---	3	---	---	1	---	---	1	---	---
DOMESTIC												
Total	22	1	2	5	1	13	16	1	1	2	1	11
31	1	---	---	---	---	1	1	---	---	---	---	---
30	1	---	---	---	---	1	---	---	---	---	---	---
29	2	---	1	---	---	1	---	---	---	---	---	---
28	4	---	---	---	---	4	---	---	---	---	---	---
27	1	---	---	---	---	1	---	---	---	---	---	---
26	1	---	---	---	---	1	---	---	---	---	---	---
20	1	---	1	---	---	---	2	---	1	---	1	---
18	---	---	---	---	---	---	1	---	---	1	---	---
17	2	---	---	1	---	1	---	---	---	---	---	---
15	2	---	---	1	---	1	1	---	1	---	---	---
11	1	1	---	---	---	---	1	1	---	---	---	---
10	---	---	---	---	---	---	1	---	---	---	---	1
8	---	---	---	---	---	---	2	---	---	---	---	2
7	3	---	---	2	---	1	1	---	---	---	---	1
5	1	---	---	---	1	---	2	---	---	---	---	2
4	---	---	---	---	---	---	4	---	---	---	---	4
3	2	---	---	1	---	1	1	---	---	---	---	1
											Total trips:	417
TAMPA HARBOR, FL												
	Inbound						Outbound					
Grand Total	2,431	706	621	442	239	423	2,332	709	580	420	242	381
FOREIGN												
Total	898	702	167	18	6	5	909	705	167	21	10	6
41	1	1	---	---	---	---	---	---	---	---	---	---
40	17	13	4	---	---	---	3	3	---	---	---	---
39	12	8	4	---	---	---	50	48	2	---	---	---
38	8	5	3	---	---	---	3	3	---	---	---	---
37	8	---	8	---	---	---	8	4	4	---	---	---
36	5	1	4	---	---	---	5	5	---	---	---	---
35	22	5	17	---	---	---	11	10	1	---	---	---

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

TAMPA HARBOR, FL - continued

	Inbound						Outbound					
FOREIGN												
34	69	43	26	—	—	—	52	47	5	—	—	—
33	9	5	4	—	—	—	28	27	1	—	—	—
32	23	13	10	—	—	—	23	20	3	—	—	—
31	9	3	6	—	—	—	15	7	8	—	—	—
30	27	9	18	—	—	—	16	9	7	—	—	—
29	15	11	4	—	—	—	16	12	4	—	—	—
28	32	30	2	—	—	—	56	49	7	—	—	—
27	90	80	10	—	—	—	100	91	9	—	—	—
26	12	10	2	—	—	—	47	23	24	—	—	—
25	114	111	2	1	—	—	139	119	18	2	—	—
24	52	29	20	2	—	1	65	37	28	—	—	—
23	18	13	3	1	—	—	43	23	18	1	1	—
22	60	51	5	3	1	—	44	29	10	1	4	—
21	53	49	4	—	—	—	23	20	2	1	—	—
20	44	39	3	—	—	2	31	21	6	1	—	3
19	25	24	1	—	—	—	17	12	3	2	—	—
≤ 18	173	149	7	11	4	2	114	86	7	13	5	3

DOMESTIC

Total	1,533	4	454	424	233	418	1,423	4	413	399	232	375
42	3	—	3	—	—	—	—	—	—	—	—	—
40	3	—	3	—	—	—	—	—	—	—	—	—
37	2	—	2	—	—	—	—	—	—	—	—	—
36	61	—	14	—	47	—	42	—	1	—	41	—
35	122	—	66	—	56	—	23	—	2	—	21	—
34	52	—	39	—	12	1	4	—	3	—	1	—
33	74	—	69	—	—	5	7	—	6	—	—	1
32	92	—	49	—	16	27	7	—	4	—	3	—
31	115	—	39	—	18	58	17	—	1	—	15	1
30	36	—	21	—	1	14	3	—	1	—	2	—
29	40	—	11	—	—	29	2	—	—	—	1	1
28	84	—	8	46	3	27	47	—	2	43	2	—
27	21	—	4	—	1	16	2	—	—	—	1	1
26	11	—	4	—	—	7	1	—	1	—	—	—
25	29	—	22	—	1	6	39	—	39	—	—	—
24	44	—	—	42	—	2	44	—	5	39	—	—
23	7	—	—	4	—	3	—	—	—	—	—	—
22	37	—	7	21	—	9	80	—	62	18	—	—
21	73	—	29	1	—	43	53	—	47	1	—	5
20	59	—	1	51	5	2	116	—	45	47	23	1
19	46	—	—	24	8	14	32	—	—	24	8	—
≤ 18	522	4	63	235	65	155	904	4	194	227	114	365
Total trips:											4,763	

SAN JUAN HARBOR, PR

	Inbound						Outbound					
Grand Total	3,024	2,218	208	219	336	43	3,011	2,141	206	237	384	43
FOREIGN												
Total	2,245	1,951	203	49	27	15	2,360	1,962	201	107	79	11
39	1	—	1	—	—	—	—	—	—	—	—	—
38	15	5	10	—	—	—	6	5	1	—	—	—
37	3	1	2	—	—	—	1	1	—	—	—	—
36	6	1	5	—	—	—	1	1	—	—	—	—
35	4	3	1	—	—	—	3	2	1	—	—	—
34	11	7	4	—	—	—	5	4	1	—	—	—
33	13	7	6	—	—	—	10	6	4	—	—	—
32	25	19	6	—	—	—	23	18	2	1	2	—
31	55	53	2	—	—	—	52	51	1	—	—	—
30	103	93	10	—	—	—	89	85	4	—	—	—
29	125	115	10	—	—	—	128	121	7	—	—	—
28	312	270	40	—	—	2	263	254	9	—	—	—
27	200	184	13	1	2	—	214	206	6	1	1	—
26	159	140	19	—	—	—	160	145	15	—	—	—
25	68	65	3	—	—	—	71	60	11	—	—	—
24	168	148	20	—	—	—	180	149	31	—	—	—
23	45	35	10	—	—	—	44	33	10	—	1	—
22	70	50	20	—	—	—	72	51	21	—	—	—
21	26	18	4	3	1	—	29	18	8	2	1	—
20	124	119	5	—	—	—	146	110	35	—	—	1

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
SAN JUAN HARBOR, PR - continued												
	Inbound						Outbound					
FOREIGN												
19	17	12	2	—	—	3	25	11	11	—	—	3
≤ 18	695	606	10	45	24	10	838	631	23	103	74	7
DOMESTIC												
Total	779	267	5	170	309	28	651	179	5	130	305	32
36	2	—	1	—	—	1	—	—	—	—	—	—
35	2	—	—	—	—	2	—	—	—	—	—	—
34	1	—	—	—	—	1	—	—	—	—	—	—
32	2	—	—	—	1	1	1	—	—	—	1	—
30	43	43	—	—	—	—	—	—	—	—	—	—
29	15	2	—	—	12	1	1	—	—	—	—	1
28	6	5	1	—	—	—	1	—	1	—	—	—
27	5	—	—	—	5	—	1	—	—	—	1	—
26	6	—	—	—	5	1	—	—	—	—	—	—
25	1	—	1	—	—	—	—	—	—	—	—	—
23	70	70	—	—	—	—	43	43	—	—	—	—
22	1	—	—	1	—	—	3	—	2	1	—	—
20	24	17	—	1	—	6	4	—	—	1	—	3
19	3	1	1	—	1	—	1	—	1	—	—	—
≤ 18	598	129	1	168	285	15	596	136	1	128	303	28
Total trips:											6,035	
PONCE HARBOR, PR												
	Inbound						Outbound					
Grand Total	236	42	129	34	29	2	246	44	138	33	29	2
FOREIGN												
Total	232	42	129	32	27	2	242	44	138	31	27	2
39	—	—	—	—	—	—	1	1	—	—	—	—
38	9	1	8	—	—	—	—	—	—	—	—	—
37	5	—	5	—	—	—	1	1	—	—	—	—
36	11	—	11	—	—	—	1	—	1	—	—	—
35	9	—	9	—	—	—	3	—	3	—	—	—
34	9	1	8	—	—	—	2	—	2	—	—	—
33	7	4	3	—	—	—	2	2	—	—	—	—
32	13	3	10	—	—	—	7	3	4	—	—	—
31	9	4	5	—	—	—	3	1	2	—	—	—
30	6	2	4	—	—	—	9	1	8	—	—	—
29	6	1	5	—	—	—	5	3	2	—	—	—
28	5	1	4	—	—	—	19	1	18	—	—	—
27	3	1	2	—	—	—	13	2	11	—	—	—
26	1	—	1	—	—	—	16	5	11	—	—	—
25	2	1	1	—	—	—	7	1	6	—	—	—
24	—	—	—	—	—	—	9	3	6	—	—	—
23	1	1	—	—	—	—	6	—	6	—	—	—
22	6	2	4	—	—	—	32	7	24	1	—	—
21	2	1	1	—	—	—	17	1	16	—	—	—
20	3	—	3	—	—	—	5	2	3	—	—	—
19	3	2	1	—	—	—	10	2	8	—	—	—
≤ 18	122	17	44	32	27	2	74	8	7	30	27	2
DOMESTIC												
Total	4	—	—	2	2	—	4	—	—	2	2	—
≤ 18	4	—	—	2	2	—	4	—	—	2	2	—
Total trips:											482	
MAYAGUEZ HARBOR, PR												
	Inbound						Outbound					
Grand Total	122	111	3	—	5	3	120	110	3	—	3	4
FOREIGN												
Total	114	111	3	—	—	—	113	110	3	—	—	—
33	—	—	—	—	—	—	1	1	—	—	—	—
27	2	2	—	—	—	—	2	2	—	—	—	—

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

MAYAGUEZ HARBOR, PR - continued

	Inbound						Outbound					
FOREIGN												
24	2	2	—	—	—	—	2	2	—	—	—	—
23	1	1	—	—	—	—	1	1	—	—	—	—
22	12	11	1	—	—	—	29	29	—	—	—	—
21	51	50	1	—	—	—	32	31	1	—	—	—
20	37	36	1	—	—	—	34	33	1	—	—	—
19	4	4	—	—	—	—	5	4	1	—	—	—
≤ 18	5	5	—	—	—	—	7	7	—	—	—	—
DOMESTIC												
Total	8	—	—	—	5	3	7	—	—	—	3	4
≤ 18	8	—	—	—	5	3	7	—	—	—	3	4
											Total trips:	242

ST. THOMAS HARBOR, VI

	Inbound						Outbound					
Grand Total	11,940	11,650	23	140	53	74	11,441	11,139	23	150	53	76
FOREIGN												
Total	2,475	2,308	23	80	53	11	2,442	2,271	23	82	53	13
34	4	4	—	—	—	—	4	4	—	—	—	—
33	1	1	—	—	—	—	1	1	—	—	—	—
31	1	1	—	—	—	—	1	1	—	—	—	—
30	41	41	—	—	—	—	40	40	—	—	—	—
29	62	62	—	—	—	—	63	63	—	—	—	—
28	201	201	—	—	—	—	200	200	—	—	—	—
27	142	142	—	—	—	—	143	143	—	—	—	—
26	61	61	—	—	—	—	62	62	—	—	—	—
25	12	12	—	—	—	—	13	13	—	—	—	—
24	38	38	—	—	—	—	30	30	—	—	—	—
23	16	16	—	—	—	—	22	22	—	—	—	—
22	19	19	—	—	—	—	19	19	—	—	—	—
21	5	5	—	—	—	—	4	4	—	—	—	—
20	76	38	4	2	32	—	65	27	3	2	33	—
19	72	56	9	—	7	—	87	71	8	—	8	—
≤ 18	1,724	1,611	10	78	14	11	1,688	1,571	12	80	12	13
DOMESTIC												
Total	9,465	9,342	—	60	—	63	8,999	8,868	—	68	—	63
22	11	—	—	11	—	—	12	—	—	12	—	—
19	5	—	—	—	—	5	—	—	—	—	—	—
≤ 18	9,449	9,342	—	49	—	58	8,987	8,868	—	56	—	63
											Total trips:	23,381

CHRISTIANSTED HARBOR, ST. CROIX, VI

	Inbound						Outbound					
Grand Total	395	304	—	42	2	47	375	296	—	39	—	40
FOREIGN												
Total	308	304	—	2	2	—	300	296	—	4	—	—
19	4	3	—	—	1	—	2	2	—	—	—	—
18	—	—	—	—	—	—	1	1	—	—	—	—
17	1	1	—	—	—	—	1	1	—	—	—	—
15	1	1	—	—	—	—	1	1	—	—	—	—
14	—	—	—	—	—	—	1	—	—	1	—	—
13	2	—	—	1	1	—	2	2	—	—	—	—
12	1	—	—	1	—	—	1	—	—	1	—	—
11	15	15	—	—	—	—	—	—	—	—	—	—
10	79	79	—	—	—	—	59	58	—	1	—	—
9	9	9	—	—	—	—	16	15	—	1	—	—
8	140	140	—	—	—	—	163	163	—	—	—	—
7	5	5	—	—	—	—	2	2	—	—	—	—
≤ 6	51	51	—	—	—	—	51	51	—	—	—	—

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

CHRISTIANSTED HARBOR, ST. CROIX, VI - continued
Inbound

Outbound

DOMESTIC

Total	87	---	---	40	---	47	75	---	---	35	---	40
19	1	---	---	---	---	1	---	---	---	---	---	---
15	7	---	---	---	---	7	---	---	---	---	---	---
14	1	---	---	---	---	1	---	---	---	---	---	---
13	12	---	---	---	---	12	---	---	---	---	---	---
12	11	---	---	---	---	11	---	---	---	---	---	---
11	40	---	---	38	---	2	30	---	---	30	---	---
10	5	---	---	2	---	3	2	---	---	2	---	---
≤ 6	10	---	---	---	---	10	43	---	---	3	---	40
										Total trips:		770

ANCLOTE RIVER, FL
No Vessel Trips Reported

ARECIBO HARBOR, PR
(18 feet and less)

Inbound							Outbound					
Grand Total	16	---	---	7	---	9	15	---	---	7	---	8
										Total trips:		31

CEDAR KEYS HARBOR, FL
No Vessel Trips Reported

CHANNEL FROM NAPLES TO GORDON PASS AND BIG MARCO PASS, FL
(8 feet and less)

Upbound							Downbound					
Grand Total	78	74	---	4	---	---	77	74	---	3	---	---
										Total trips:		155

CHARLOTTE HARBOR, FL
(29 feet and less)

Inbound							Outbound					
Grand Total	1	---	---	---	---	1	1	---	---	---	---	1
										Total trips:		2

CLEARWATER PASS, FL
(8 feet and less)

Upbound							Downbound					
Grand Total	1,004	1,004	---	---	---	---	1,007	1,004	---	1	2	---
										Total trips:		2,011

CROSS-FLORIDA BARGE CANAL, FL
No Vessel Trips Reported

CRYSTAL RIVER, FL
No Vessel Trips Reported

EVERGLADES HARBOR, COLLIER COUNTY, FL
No Vessel Trips Reported

FAJARDO HARBOR, PR
(11 feet and less)

Inbound							Outbound					
Grand Total	3,358	3,357	---	1	---	---	3,460	3,460	---	---	---	---
										Total trips:		6,818

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
FORT MYERS BEACH, FL No Vessel Trips Reported												
GUAYANES HARBOR, PR No Vessel Trips Reported												
HOMOSASSA RIVER, FL No Vessel Trips Reported												
HORSESHOE COVE, FL No Vessel Trips Reported												
HUDSON RIVER, FL No Vessel Trips Reported												
INTRACOASTAL WATERWAY, CALOOSAHATCHEE RIVER TO ANCLOTE RIVER, FL (10 feet and less)												
				Upbound							Downbound	
Grand Total	3,164	3,125	—	24	2	13	3,132	3,105	—	18	1	8
										Total trips:		6,296
JOHNS PASS, FL No Vessel Trips Reported												
KISSIMMEE RIVER, FL No Vessel Trips Reported												
LITTLE MANATEE RIVER, FL No Vessel Trips Reported												
LONGBOAT PASS, FL (8 feet and less)												
				Upbound							Downbound	
Grand Total	2	—	—	2	—	—	2	—	—	2	—	—
										Total trips:		4
MANATEE RIVER, FL No Vessel Trips Reported												
NEW PASS, FL No Vessel Trips Reported												
OKEECHOBEE WATERWAY, FL (8 feet and less)												
				Upbound							Downbound	
Grand Total	477	319	—	154	4	—	479	319	—	155	4	1
										Total trips:		956
PITHLACHASCOTEE RIVER, FL No Vessel Trips Reported												
ST. PETERSBURG HARBOR, FL (14 feet and less)												
				Inbound							Outbound	
Grand Total	29	13	—	5	—	11	29	15	—	5	—	9
										Total trips:		58
STEINHATCHEE RIVER, FL No Vessel Trips Reported												

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

SUWANNEE RIVER, FL
No Vessel Trips Reported

WITHLACOCHEE RIVER, FL
No Vessel Trips Reported

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

PANAMA CITY HARBOR, FL

	Inbound						Outbound					
Grand Total	1,051	313	6	90	495	147	1,061	313	6	93	509	140

FOREIGN

Total	319	313	6	---	---	---	320	313	6	1	---	---
34	---	---	---	---	---	---	1	1	---	---	---	---
33	4	4	---	---	---	---	3	3	---	---	---	---
32	2	2	---	---	---	---	2	2	---	---	---	---
31	5	5	---	---	---	---	10	10	---	---	---	---
30	10	9	1	---	---	---	9	9	---	---	---	---
29	8	8	---	---	---	---	6	6	---	---	---	---
28	4	4	---	---	---	---	10	10	---	---	---	---
27	10	10	---	---	---	---	7	7	---	---	---	---
26	13	13	---	---	---	---	12	12	---	---	---	---
25	12	10	2	---	---	---	13	12	---	1	---	---
24	14	11	3	---	---	---	26	25	1	---	---	---
23	9	9	---	---	---	---	19	17	2	---	---	---
22	17	17	---	---	---	---	11	11	---	---	---	---
21	8	8	---	---	---	---	6	6	---	---	---	---
20	6	6	---	---	---	---	8	7	1	---	---	---
19	10	10	---	---	---	---	4	4	---	---	---	---
≤ 18	187	187	---	---	---	---	173	171	2	---	---	---

DOMESTIC

Total	732	---	---	90	495	147	741	---	---	92	509	140
≤ 18	732	---	---	90	495	147	741	---	---	92	509	140

Total trips: 2,112

ESCAMBIA AND CONECH RIVERS, FL AND AL; ESCAMBIA BAY, FL

	Upbound						Downbound					
Grand Total	1,183	---	---	118	940	125	1,184	---	---	106	951	127

DOMESTIC

Total	1,183	---	---	118	940	125	1,184	---	---	106	951	127
10	6	---	---	---	6	---	---	---	---	---	---	---
9	908	---	---	---	840	68	---	---	---	---	---	---
8	79	---	---	---	77	2	---	---	---	---	---	---
7	107	---	---	61	2	44	56	---	---	56	---	---
6	43	---	---	32	---	11	30	---	---	30	---	---
5	25	---	---	25	---	---	20	---	---	20	---	---
4	---	---	---	---	---	---	22	---	---	---	---	22
2	15	---	---	---	15	---	1,056	---	---	---	951	105

Total trips: 2,367

PENSACOLA HARBOR, FL

	Inbound						Outbound					
Grand Total	760	11	---	493	29	227	701	10	---	473	31	187

FOREIGN

Total	12	11	---	---	1	---	10	10	---	---	---	---
31	3	3	---	---	---	---	---	---	---	---	---	---
30	---	---	---	---	---	---	1	1	---	---	---	---
29	---	---	---	---	---	---	1	1	---	---	---	---
28	1	1	---	---	---	---	---	---	---	---	---	---
27	---	---	---	---	---	---	1	1	---	---	---	---
25	1	1	---	---	---	---	2	2	---	---	---	---
24	---	---	---	---	---	---	3	3	---	---	---	---
23	2	2	---	---	---	---	---	---	---	---	---	---
21	1	1	---	---	---	---	1	1	---	---	---	---
20	1	1	---	---	---	---	---	---	---	---	---	---
≤ 18	3	2	---	---	1	---	1	1	---	---	---	---

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
PENSACOLA HARBOR, FL - continued												
	Inbound						Outbound					
DOMESTIC												
Total	748	—	—	493	28	227	691	—	—	473	31	187
≤ 18	748	—	—	493	28	227	691	—	—	473	31	187
										Total trips:		1,461
MOBILE HARBOR, AL												
	Inbound						Outbound					
Grand Total	20,027	5,721	133	2,251	9,490	2,432	20,198	5,753	134	2,255	9,567	2,489
FOREIGN												
Total	1,328	1,146	129	26	27	—	1,384	1,169	129	44	41	1
45	51	51	—	—	—	—	58	58	—	—	—	—
44	1	1	—	—	—	—	9	9	—	—	—	—
43	20	20	—	—	—	—	5	5	—	—	—	—
42	3	3	—	—	—	—	10	10	—	—	—	—
41	—	—	—	—	—	—	2	2	—	—	—	—
40	35	22	13	—	—	—	23	22	1	—	—	—
39	13	7	6	—	—	—	7	6	1	—	—	—
38	21	14	7	—	—	—	16	15	1	—	—	—
37	22	16	6	—	—	—	10	8	2	—	—	—
36	32	20	12	—	—	—	16	16	—	—	—	—
35	29	22	7	—	—	—	30	27	3	—	—	—
34	21	15	6	—	—	—	30	27	3	—	—	—
33	24	22	2	—	—	—	17	16	1	—	—	—
32	38	25	13	—	—	—	38	33	5	—	—	—
31	19	14	5	—	—	—	14	13	1	—	—	—
30	49	41	8	—	—	—	63	52	11	—	—	—
29	77	74	3	—	—	—	78	69	9	—	—	—
28	45	40	5	—	—	—	138	91	47	—	—	—
27	42	37	5	—	—	—	54	46	8	—	—	—
26	102	95	6	—	1	—	92	85	7	—	—	—
25	88	84	3	1	—	—	69	64	3	1	1	—
24	67	65	2	—	—	—	45	40	5	—	—	—
23	70	68	2	—	—	—	113	110	3	—	—	—
22	47	45	1	1	—	—	37	32	3	—	2	—
21	45	40	5	—	—	—	40	31	9	—	—	—
20	56	51	3	2	—	—	99	95	4	—	—	—
19	19	15	4	—	—	—	17	16	—	1	—	—
≤ 18	292	239	5	22	26	—	254	171	2	42	38	1
DOMESTIC												
Total	18,699	4,575	4	2,225	9,463	2,432	18,814	4,584	5	2,211	9,526	2,488
32	2	—	—	—	—	2	—	—	—	—	—	—
31	20	—	—	—	—	20	25	—	—	—	—	25
29	1	—	—	—	—	1	—	—	—	—	—	—
28	4	—	—	—	—	4	2	—	1	—	—	1
27	—	—	—	—	—	—	1	—	1	—	—	—
26	—	—	—	—	—	—	1	—	1	—	—	—
25	5	—	—	—	—	5	1	—	1	—	—	—
22	2	—	1	—	—	1	2	—	1	—	—	1
21	99	—	—	38	61	—	34	—	—	33	—	1
20	49	—	—	4	44	1	4	—	—	4	—	—
19	35	—	—	3	13	19	1	—	—	1	—	—
≤ 18	18,482	4,575	3	2,180	9,345	2,379	18,743	4,584	—	2,173	9,526	2,460
										Total trips:		40,225
THEODORE SHIP CHANNEL, AL (INCLUDED IN MOBILE HARBOR, AL)												
	Upbound						Downbound					
Grand Total	2,096	818	25	413	638	202	2,097	823	25	370	697	182
FOREIGN												
Total	96	68	25	1	2	—	93	66	25	1	1	—
38	1	1	—	—	—	—	2	2	—	—	—	—
36	7	7	—	—	—	—	—	—	—	—	—	—
35	1	1	—	—	—	—	—	—	—	—	—	—

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

THEODORE SHIP CHANNEL, AL (INCLUDED IN MOBILE HARBOR, AL) - continued

Upbound

Downbound

FOREIGN

34	1	—	1	—	—	—	4	1	3	—	—	—
33	1	—	1	—	—	—	2	1	1	—	—	—
32	4	1	3	—	—	—	6	4	2	—	—	—
31	1	1	—	—	—	—	3	2	1	—	—	—
30	2	1	1	—	—	—	2	1	1	—	—	—
29	4	2	2	—	—	—	5	4	1	—	—	—
28	4	4	—	—	—	—	13	10	3	—	—	—
27	2	—	2	—	—	—	4	3	1	—	—	—
26	6	2	4	—	—	—	4	1	3	—	—	—
25	7	6	1	—	—	—	6	6	—	—	—	—
24	5	5	—	—	—	—	18	14	4	—	—	—
23	4	3	1	—	—	—	1	1	—	—	—	—
22	9	9	—	—	—	—	4	3	1	—	—	—
21	7	4	3	—	—	—	4	1	3	—	—	—
20	11	8	3	—	—	—	7	6	1	—	—	—
19	3	3	—	—	—	—	—	—	—	—	—	—
18	2	1	1	—	—	—	1	1	—	—	—	—
17	2	1	1	—	—	—	—	—	—	—	—	—
16	1	—	1	—	—	—	—	—	—	—	—	—
15	1	1	—	—	—	—	1	1	—	—	—	—
14	1	1	—	—	—	—	—	—	—	—	—	—
10	2	—	—	—	—	2	—	—	—	—	—	—
9	3	3	—	—	—	—	2	2	—	—	—	—
8	3	2	—	—	1	—	—	—	—	—	—	—
7	1	1	—	—	—	—	2	2	—	—	—	—
6	—	—	—	—	—	—	2	—	—	1	1	—

DOMESTIC

Total	2,000	750	—	412	636	202	2,004	757	—	369	696	182
31	20	—	—	—	—	20	25	—	—	—	—	25
25	3	—	—	—	—	3	—	—	—	—	—	—
21	99	—	—	38	61	—	33	—	—	33	—	—
20	48	—	—	4	44	—	4	—	—	4	—	—
19	33	—	—	2	13	18	1	—	—	1	—	—
18	12	—	—	3	4	5	—	—	—	—	—	—
17	7	—	—	1	—	6	1	—	—	—	—	1
15	2	2	—	—	—	—	2	2	—	—	—	—
14	152	24	—	128	—	—	152	22	—	125	5	—
13	—	—	—	—	—	—	7	—	—	—	7	—
12	3	—	—	—	3	—	16	—	—	—	15	1
11	58	57	—	—	1	—	60	57	—	—	3	—
10	33	21	—	1	9	2	85	24	—	—	60	1
9	110	—	—	21	70	19	272	—	—	19	240	13
8	69	5	—	27	32	5	95	5	—	22	26	42
7	354	204	—	94	35	21	302	209	—	83	4	6
6	65	—	—	52	11	2	103	—	—	52	40	11
5	87	59	—	12	7	9	200	60	—	6	125	9
4	386	376	—	8	—	2	404	376	—	8	13	7
3	70	2	—	—	50	18	26	2	—	—	3	21
2	379	—	—	21	296	62	203	—	—	16	155	32
1	10	—	—	—	—	10	13	—	—	—	—	13
											Total trips:	4,193

THREE MILE CREEK, AL

Upbound

Downbound

Grand Total	722	—	—	181	194	347	746	—	—	189	204	353
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DOMESTIC

Total	722	—	—	181	194	347	746	—	—	189	204	353
12	722	—	—	181	194	347	746	—	—	189	204	353
											Total trips:	1,468

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
CHICKASAW CREEK, AL												
	Upbound						Downbound					
Grand Total	540	2	3	116	202	217	575	4	2	139	196	234
FOREIGN												
Total	26	2	3	10	11	—	53	4	2	24	23	—
28	1	1	—	—	—	—	1	1	—	—	—	—
25	—	—	—	—	—	—	1	—	1	—	—	—
22	—	—	—	—	—	—	2	2	—	—	—	—
21	1	—	1	—	—	—	—	—	—	—	—	—
20	—	—	—	—	—	—	1	—	1	—	—	—
19	1	—	1	—	—	—	—	—	—	—	—	—
18	2	1	1	—	—	—	1	1	—	—	—	—
15	1	—	—	—	1	—	5	—	—	—	5	—
14	3	—	—	—	3	—	2	—	—	—	2	—
≤ 12	17	—	—	10	7	—	40	—	—	24	16	—
DOMESTIC												
Total	514	—	—	106	191	217	522	—	—	115	173	234
19	1	—	—	—	—	1	—	—	—	—	—	—
≤ 12	513	—	—	106	191	216	522	—	—	115	173	234
											Total trips:	1,115
BLACK WARRIOR AND TOMBIGBEE RIVERS, AL												
	Upbound						Downbound					
Grand Total	12,255	—	—	2,507	8,968	780	11,959	—	—	2,505	8,965	489
DOMESTIC												
Total	12,255	—	—	2,507	8,968	780	11,959	—	—	2,505	8,965	489
12	20	—	—	7	13	31	—	—	—	31	—	—
11	12	—	—	4	2	6	8	—	—	3	5	—
10	45	—	—	5	19	21	123	—	—	5	118	—
9	4,636	—	—	497	3,936	203	4,160	—	—	502	3,557	101
8	2,397	—	—	1,357	904	136	2,076	—	—	1,312	733	31
7	694	—	—	530	76	88	780	—	—	544	200	36
6	102	—	—	93	5	4	131	—	—	115	12	4
5	10	—	—	5	2	3	11	—	—	3	6	2
4	3	—	—	—	2	1	4	—	—	1	3	—
3	36	—	—	—	36	—	109	—	—	—	95	14
2	4,296	—	—	16	3,978	302	4,524	—	—	20	4,203	301
1	4	—	—	—	1	3	2	—	—	—	2	—
											Total trips:	24,214
TENNESSEE TOMBIGBEE WATERWAY												
	Upbound						Downbound					
Grand Total	4,429	—	—	843	3,289	297	4,417	—	—	844	3,290	283
DOMESTIC												
Total	4,429	—	—	843	3,289	297	4,417	—	—	844	3,290	283
12	26	—	—	13	13	53	—	—	—	53	—	—
≤ 11	4,403	—	—	843	3,276	284	4,364	—	—	844	3,237	283
											Total trips:	8,846
PASCAGOULA HARBOR, MS												
	Inbound						Outbound					
Grand Total	3,573	444	431	1,143	113	1,442	3,657	417	434	1,147	108	1,551
FOREIGN												
Total	694	277	403	12	—	2	657	234	406	17	—	—
40	4	2	2	—	—	—	—	—	—	—	—	—
39	210	2	208	—	—	—	39	38	1	—	—	—
38	28	13	15	—	—	—	9	4	5	—	—	—

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

PASCAGOULA HARBOR, MS - continued

	Inbound						Outbound					
FOREIGN												
37	12	—	12	—	—	—	5	1	4	—	—	—
36	17	1	16	—	—	—	65	4	61	—	—	—
35	5	—	5	—	—	—	3	1	2	—	—	—
34	7	1	6	—	—	—	9	6	3	—	—	—
33	11	1	10	—	—	—	3	—	3	—	—	—
32	7	3	4	—	—	—	15	4	11	—	—	—
31	6	2	4	—	—	—	11	5	6	—	—	—
30	12	4	8	—	—	—	25	11	14	—	—	—
29	20	10	10	—	—	—	15	4	11	—	—	—
28	59	13	46	—	—	—	252	14	238	—	—	—
27	36	21	15	—	—	—	16	7	9	—	—	—
26	27	13	14	—	—	—	26	11	15	—	—	—
25	16	9	7	—	—	—	13	8	5	—	—	—
24	15	12	3	—	—	—	40	33	7	—	—	—
23	16	12	4	—	—	—	7	5	2	—	—	—
22	15	14	1	—	—	—	12	8	4	—	—	—
21	6	5	1	—	—	—	9	9	—	—	—	—
20	28	23	4	—	—	1	24	21	3	—	—	—
19	8	6	2	—	—	—	15	14	1	—	—	—
≤ 18	129	110	6	12	—	1	44	26	1	17	—	—

DOMESTIC

Total	2,879	167	28	1,131	113	1,440	3,000	183	28	1,130	108	1,551
37	1	—	1	—	—	—	3	—	3	—	—	—
36	—	—	—	—	—	—	5	—	5	—	—	—
35	—	—	—	—	—	—	8	—	8	—	—	—
34	—	—	—	—	—	—	9	—	3	—	—	6
33	1	—	1	—	—	—	36	—	6	—	—	30
32	—	—	—	—	—	—	14	—	—	—	—	14
31	—	—	—	—	—	—	10	—	—	—	—	10
30	6	—	—	—	—	6	11	—	—	—	—	11
29	3	—	—	—	—	3	13	—	—	—	—	13
28	2	—	—	—	—	2	4	—	—	—	—	4
27	5	—	—	—	—	5	4	—	—	—	—	4
26	4	—	1	—	—	3	3	—	—	—	—	3
25	3	—	3	—	—	—	3	—	2	—	—	1
24	—	—	—	—	—	—	4	—	—	—	—	4
23	—	—	—	—	—	—	2	—	—	—	—	2
22	4	—	2	—	—	2	8	—	1	—	—	7
21	2	—	—	—	—	2	7	—	—	—	—	7
20	3	—	—	2	—	1	4	—	—	2	—	2
19	14	—	—	14	—	—	29	—	—	13	—	16
≤ 18	2,831	167	20	1,115	113	1,416	2,823	183	—	1,115	108	1,417
										Total trips:		7,230

BAYOU CASOTTE, MS

	Upbound						Downbound					
Grand Total	3,257	330	431	966	102	1,428	3,335	301	434	972	100	1,528
FOREIGN												
Total	578	164	403	9	—	2	538	119	406	13	—	—
40	4	2	2	—	—	—	—	—	—	—	—	—
39	210	2	208	—	—	—	39	38	1	—	—	—
38	28	13	15	—	—	—	9	4	5	—	—	—
37	12	—	12	—	—	—	5	1	4	—	—	—
36	17	1	16	—	—	—	64	3	61	—	—	—
35	5	—	5	—	—	—	3	1	2	—	—	—
34	7	1	6	—	—	—	9	6	3	—	—	—
33	11	1	10	—	—	—	3	—	3	—	—	—
32	7	3	4	—	—	—	14	3	11	—	—	—
31	5	1	4	—	—	—	8	2	6	—	—	—
30	10	2	8	—	—	—	23	9	14	—	—	—
29	16	6	10	—	—	—	12	1	11	—	—	—
28	58	12	46	—	—	—	246	8	238	—	—	—
27	34	19	15	—	—	—	11	2	9	—	—	—
26	23	9	14	—	—	—	18	3	15	—	—	—
25	8	1	7	—	—	—	6	1	5	—	—	—
24	10	7	3	—	—	—	23	16	7	—	—	—
23	12	8	4	—	—	—	3	1	2	—	—	—
22	6	5	1	—	—	—	5	1	4	—	—	—

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

BAYOU CASOTTE, MS - continued

	Upbound						Downbound					
FOREIGN												
21	5	4	1	—	—	—	1	1	—	—	—	—
20	15	10	4	—	—	1	6	3	3	—	—	—
19	4	2	2	—	—	—	1	—	1	—	—	—
≤ 18	71	55	6	9	—	1	29	15	1	13	—	—
DOMESTIC												
Total	2,679	166	28	957	102	1,426	2,797	182	28	959	100	1,528
37	1	—	1	—	—	—	3	—	3	—	—	—
36	—	—	—	—	—	—	5	—	5	—	—	—
35	—	—	—	—	—	—	8	—	8	—	—	—
34	—	—	—	—	—	—	8	—	3	—	—	5
33	2	—	1	—	—	1	34	—	6	—	—	28
32	—	—	—	—	—	—	14	—	—	—	—	14
31	—	—	—	—	—	—	10	—	—	—	—	10
30	6	—	—	—	—	6	11	—	—	—	—	11
29	3	—	—	—	—	3	13	—	—	—	—	13
28	2	—	—	—	—	2	4	—	—	—	—	4
27	6	—	—	—	—	6	3	—	—	—	—	3
26	4	—	1	—	—	3	3	—	—	—	—	3
25	3	—	3	—	—	—	3	—	2	—	—	1
24	—	—	—	—	—	—	4	—	—	—	—	4
23	—	—	—	—	—	—	2	—	—	—	—	2
22	4	—	2	—	—	2	8	—	1	—	—	7
21	2	—	—	—	—	2	7	—	—	—	—	7
20	2	—	—	2	—	—	4	—	—	2	—	2
19	12	—	—	12	—	—	28	—	—	12	—	16
≤ 18	2,632	166	20	943	102	1,401	2,625	182	—	945	100	1,398
Total trips:											6,592	

BILOXI HARBOR, MS

	Inbound						Outbound					
Grand Total	2,284	—	—	254	2,026	4	2,302	—	—	261	2,038	3
DOMESTIC												
Total	2,284	—	—	254	2,026	4	2,302	—	—	261	2,038	3
10	159	—	—	2	155	2	4	—	—	3	—	1
9	107	—	—	4	103	—	25	—	—	5	20	—
8	1,729	—	—	44	1,685	—	49	—	—	44	5	—
7	58	—	—	20	38	—	20	—	—	20	—	—
≤ 6	231	—	—	184	45	2	2,204	—	—	189	2,013	2
Total trips:											4,586	

BAYOU BERNARD, MS

	Upbound						Downbound					
Grand Total	435	—	—	38	393	4	447	—	—	39	405	3
DOMESTIC												
Total	435	—	—	38	393	4	447	—	—	39	405	3
10	159	—	—	2	155	2	4	—	—	3	—	1
9	106	—	—	3	103	—	23	—	—	3	20	—
8	56	—	—	3	53	—	11	—	—	6	5	—
7	55	—	—	17	38	—	17	—	—	17	—	—
6	13	—	—	12	—	1	17	—	—	9	8	—
5	1	—	—	1	—	—	15	—	—	1	14	—
3	—	—	—	—	—	—	4	—	—	—	4	—
2	45	—	—	—	44	1	356	—	—	—	354	2
Total trips:											882	

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

GULFPORT HARBOR, MS

	Inbound						Outbound					
Grand Total	1,117	1,037	—	62	13	5	1,109	1,035	—	62	9	3

FOREIGN

Total	232	232	—	—	—	—	231	231	—	—	—	—
36	2	2	—	—	—	—	—	—	—	—	—	—
33	1	1	—	—	—	—	1	1	—	—	—	—
32	1	1	—	—	—	—	2	2	—	—	—	—
31	1	1	—	—	—	—	—	—	—	—	—	—
30	1	1	—	—	—	—	—	—	—	—	—	—
29	18	18	—	—	—	—	5	5	—	—	—	—
28	70	70	—	—	—	—	18	18	—	—	—	—
27	14	14	—	—	—	—	15	15	—	—	—	—
26	10	10	—	—	—	—	14	14	—	—	—	—
25	5	5	—	—	—	—	56	56	—	—	—	—
24	—	—	—	—	—	—	3	3	—	—	—	—
23	2	2	—	—	—	—	1	1	—	—	—	—
22	—	—	—	—	—	—	8	8	—	—	—	—
21	19	19	—	—	—	—	13	13	—	—	—	—
20	25	25	—	—	—	—	2	2	—	—	—	—
19	42	42	—	—	—	—	2	2	—	—	—	—
≤ 18	21	21	—	—	—	—	91	91	—	—	—	—

DOMESTIC

Total	885	805	—	62	13	5	878	804	—	62	9	3
≤ 18	885	805	—	62	13	5	878	804	—	62	9	3

Total trips: 2,226

EAST PEARL RIVER, MS

	Upbound						Downbound					
Grand Total	378	—	—	132	122	124	318	—	—	88	107	123

DOMESTIC

Total	378	—	—	132	122	124	318	—	—	88	107	123
12	1	—	—	—	1	—	—	—	—	—	—	—
11	1	—	—	—	—	—	—	—	—	—	—	—
10	9	—	—	3	1	5	2	—	—	2	—	—
9	168	—	—	—	74	94	—	—	—	—	—	—
8	123	—	—	79	34	10	43	—	—	43	—	—
7	58	—	—	50	7	1	42	—	—	42	—	—
5	13	—	—	—	—	13	1	—	—	1	—	—
3	2	—	—	—	1	1	1	—	—	—	1	—
2	3	—	—	—	3	—	229	—	—	—	106	123

Total trips: 696

ALABAMA-COOSA RIVERS, AL AND GA
(12 feet and less)

	Upbound						Downbound					
Grand Total	2,625	2,377	—	161	86	1	2,627	2,377	—	165	84	1

Total trips: 5,252

APALACHICOLA BAY, FL
No Vessel Trips Reported

APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA AND FL
No Vessel Trips Reported

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels			Non-Self Propelled Vessels			Self Propelled Vessels			Non-Self Propelled Vessels		
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
BAYOU CHICO, FL (9 feet and less)												
				Upbound						Downbound		
Grand Total	115	—	—	85	28	2	117	—	—	86	31	—
										Total trips:	232	
BAYOU CODEN, AL No Vessel Trips Reported												
BAYOU GALERE, MS No Vessel Trips Reported												
BAYOU LA BATRE, AL (14 feet and less)												
				Upbound						Downbound		
Grand Total	10	3	—	6	1	—	17	9	—	6	2	—
										Total trips:	27	
BLACKWATER RIVER, FL No Vessel Trips Reported												
BON SECOUR RIVER, AL No Vessel Trips Reported												
CADET BAYOU, MS No Vessel Trips Reported												
CARRABELLE, FL No Vessel Trips Reported												
CHOCTAWHATCHEE RIVER, FL AND AL No Vessel Trips Reported												
DAUPHIN ISLAND BAY, AL (7 feet and less)												
				Inbound						Outbound		
Grand Total	6,623	6,621	—	1	—	1	6,605	6,603	—	1	—	1
										Total trips:	13,228	
DOG AND FOWL RIVERS, AL No Vessel Trips Reported												
EAST PASS CHANNEL FROM THE GULF OF MEXICO INTO CHOCTAWHATCHEE BAY, FL No Vessel Trips Reported												
FLY CREEK (FAIRHOPE), AL No Vessel Trips Reported												
GRAND LAGOON, PANAMA CITY, FL No Vessel Trips Reported												
GULF COUNTY CANAL, FL (3 feet and less)												
				Upbound						Downbound		
Grand Total	1	1	—	—	—	—	1	1	—	—	—	—
										Total trips:	2	

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
LA GRANGE BAYOU, FL (12 feet and less)												
				Upbound						Downbound		
Grand Total	89	—	—	4	7	78	86	—	—	3	9	74
										Total trips:		175
PANACEA, FL No Vessel Trips Reported												
PASCAGOULA RIVER, MS (9 feet and less)												
				Upbound						Downbound		
Grand Total	56	—	—	29	27	—	50	—	—	29	21	—
										Total trips:		106
PASS CHRISTIAN HARBOR, MS No Vessel Trips Reported												
PERDIDO PASS CHANNEL, AL No Vessel Trips Reported												
PORT ST. JOE HARBOR, FL (18 feet and less)												
				Inbound						Outbound		
Grand Total	5	5	—	—	—	—	5	5	—	—	—	—
										Total trips:		10
ST. MARKS RIVER, FL (10 feet and less)												
				Upbound						Downbound		
Grand Total	43	—	—	3	—	40	40	—	—	2	—	38
										Total trips:		83
UPPER CHIPOLA RIVER, FL FROM MOUTH TO MARIANA No Vessel Trips Reported												
WATSON BAYOU, FL (8 feet and less)												
				Upbound						Downbound		
Grand Total	21	—	—	10	—	11	23	—	—	11	—	12
										Total trips:		44
WOLF AND JORDAN RIVERS, MS (8 feet and less)												
				Upbound						Downbound		
Grand Total	9	—	—	5	4	—	9	—	—	5	4	—
										Total trips:		18

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

INNERHARBOR NAVIGATION CANAL, LA

Upbound							Downbound					
Grand Total	8,560	289	3	2,552	2,830	2,886	8,859	318	—	2,533	3,143	2,865
FOREIGN												
Total	53	50	—	1	2	—	68	67	—	—	1	—
35	1	1	—	—	—	—	—	—	—	—	—	—
30	—	—	—	—	—	—	10	10	—	—	—	—
29	1	1	—	—	—	—	1	1	—	—	—	—
28	—	—	—	—	—	—	6	6	—	—	—	—
27	—	—	—	—	—	—	5	5	—	—	—	—
26	—	—	—	—	—	—	8	8	—	—	—	—
25	—	—	—	—	—	—	8	8	—	—	—	—
24	1	1	—	—	—	—	5	5	—	—	—	—
23	1	1	—	—	—	—	1	1	—	—	—	—
22	4	4	—	—	—	—	1	1	—	—	—	—
21	3	3	—	—	—	—	—	—	—	—	—	—
20	8	7	—	—	1	—	—	—	—	—	—	—
19	4	3	—	—	1	—	—	—	—	—	—	—
≤ 18	30	29	—	1	—	—	23	22	—	—	1	—
DOMESTIC												
Total	8,507	239	3	2,551	2,828	2,886	8,791	251	—	2,533	3,142	2,865
≤ 18	8,507	239	3	2,551	2,828	2,886	8,791	251	—	2,533	3,142	2,865
										Total trips:		17,419

MISSISSIPPI RIVER GULF OUTLET VIA VENICE VICINITY CONSOLIDATION

Upbound							Downbound					
Grand Total	6,726	5,800	44	519	67	296	6,589	5,701	44	504	66	274
FOREIGN												
Total	21	21	—	—	—	—	24	24	—	—	—	—
10	—	—	—	—	—	—	1	1	—	—	—	—
9	1	1	—	—	—	—	2	2	—	—	—	—
8	8	8	—	—	—	—	8	8	—	—	—	—
7	7	7	—	—	—	—	7	7	—	—	—	—
5	—	—	—	—	—	—	1	1	—	—	—	—
3	5	5	—	—	—	—	5	5	—	—	—	—
DOMESTIC												
Total	6,705	5,779	44	519	67	296	6,565	5,677	44	504	66	274
19	78	—	—	—	—	78	—	—	—	—	—	—
17	9	—	9	—	—	—	—	—	—	—	—	—
16	8	8	—	—	—	—	9	9	—	—	—	—
15	19	19	—	—	—	—	53	18	—	—	—	35
14	53	53	—	—	—	—	47	47	—	—	—	—
13	190	155	35	—	—	—	113	111	—	—	—	2
12	20	19	—	—	—	1	62	14	—	—	—	48
11	60	59	—	—	—	1	87	57	—	1	—	29
10	190	105	—	85	—	—	111	34	—	76	—	1
9	438	402	—	36	—	—	490	443	—	35	8	4
8	281	260	—	21	—	—	282	259	—	21	—	2
7	1,097	945	—	146	1	5	1,056	907	—	144	5	—
6	1,499	1,409	—	62	3	25	1,500	1,387	44	59	3	7
5	1,807	1,681	—	117	3	6	1,779	1,654	—	116	8	1
4	737	620	—	48	17	52	794	660	—	48	1	85
3	63	1	—	1	18	43	59	34	—	1	23	1
2	155	43	—	3	25	84	123	43	—	3	18	59
1	1	—	—	—	—	1	—	—	—	—	—	—
										Total trips:		13,315

WATERWAY FROM EMPIRE, LA TO GULF OF MEXICO

Upbound							Downbound					
Grand Total	7,017	5,762	—	724	25	506	7,128	5,899	—	750	26	453
DOMESTIC												
Total	7,017	5,762	—	724	25	506	7,128	5,899	—	750	26	453

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
WATERWAY FROM EMPIRE, LA TO GULF OF MEXICO - continued												
	Upbound						Downbound					
DOMESTIC												
15	18	18	—	—	—	—	19	19	—	—	—	—
14	22	22	—	—	—	—	30	30	—	—	—	—
13	64	63	—	1	—	—	114	113	—	1	—	—
12	12	12	—	—	—	—	18	18	—	—	—	—
11	96	54	—	10	—	32	64	56	—	8	—	—
10	73	20	—	9	—	44	92	81	—	11	—	—
9	568	440	—	18	3	107	415	401	—	14	—	—
8	303	227	—	31	7	38	257	227	—	30	—	—
7	1,061	888	—	112	1	60	1,033	917	—	116	—	—
6	1,817	1,475	—	283	1	58	1,841	1,525	—	315	1	—
5	1,940	1,680	—	227	—	33	1,899	1,671	—	225	3	—
4	815	732	—	12	—	71	697	683	—	10	2	2
3	134	88	—	1	13	32	121	115	—	—	6	—
2	94	43	—	20	—	31	528	43	—	20	14	451
										Total trips:		14,145

BAYOU LAFOURCHE AND LAFOURCHE-JUMP WATERWAY, LA

Grand Total	Upbound						Downbound					
	18,004	15,610	46	1,274	612	462	17,619	15,366	44	1,245	646	318
FOREIGN												
Total	3,306	3,176	—	95	35	—	2,539	2,446	—	61	31	1
30	2	1	—	—	1	—	1	1	—	—	—	—
29	2	2	—	—	—	—	3	3	—	—	—	—
28	1	1	—	—	—	—	—	—	—	—	—	—
27	1	1	—	—	—	—	—	—	—	—	—	—
25	—	—	—	—	—	—	2	1	—	—	—	1
24	2	2	—	—	—	—	2	2	—	—	—	—
23	3	3	—	—	—	—	1	1	—	—	—	—
22	20	19	—	—	1	—	8	7	—	—	1	—
21	19	18	—	—	1	—	13	12	—	—	1	—
20	35	35	—	—	—	—	21	21	—	—	—	—
19	38	32	—	4	2	—	30	29	—	—	1	—
18	53	50	—	2	1	—	20	19	—	—	1	—
17	53	44	—	8	1	—	52	51	—	1	—	—
16	71	58	—	11	2	—	37	28	—	4	5	—
15	117	108	—	6	3	—	78	75	—	1	2	—
14	137	122	—	14	1	—	104	95	—	6	3	—
13	115	109	—	3	3	—	72	67	—	2	3	—
12	291	283	—	6	2	—	268	260	—	5	3	—
11	80	65	—	15	—	—	50	36	—	13	1	—
10	235	223	—	10	2	—	150	137	—	11	2	—
9	251	244	—	4	3	—	172	168	—	2	2	—
8	491	484	—	5	2	—	337	329	—	7	1	—
7	599	593	—	6	—	—	493	485	—	7	1	—
6	501	497	—	1	3	—	455	451	—	2	2	—
5	152	148	—	—	4	—	142	141	—	—	1	—
4	30	29	—	—	1	—	24	23	—	—	1	—
3	6	4	—	—	2	—	4	4	—	—	—	—
2	1	1	—	—	—	—	—	—	—	—	—	—
DOMESTIC												
Total	14,698	12,434	46	1,179	577	462	15,080	12,920	44	1,184	615	317
25	7	7	—	—	—	—	8	8	—	—	—	—
24	4	4	—	—	—	—	9	9	—	—	—	—
23	14	14	—	—	—	—	22	22	—	—	—	—
22	1	1	—	—	—	—	1	1	—	—	—	—
21	8	4	—	—	—	4	11	11	—	—	—	—
20	69	69	—	—	—	—	70	70	—	—	—	—
19	110	32	—	—	—	78	29	29	—	—	—	—
18	77	70	—	6	—	1	130	126	—	4	—	—
17	173	155	9	9	—	—	123	112	—	11	—	—
16	114	98	—	16	—	—	164	142	—	22	—	—
15	90	68	—	22	—	—	78	59	—	15	—	4
14	73	73	—	—	—	—	72	72	—	—	—	—
13	361	313	25	23	—	—	575	543	11	21	—	—
12	493	465	—	28	—	—	410	388	—	22	—	—
11	345	340	—	5	—	—	455	449	—	4	—	2
10	1,412	1,293	—	112	—	7	1,816	1,702	—	105	—	9
9	978	921	—	56	—	1	1,106	878	—	59	144	25

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

BAYOU LAFOURCHE AND LAFOURCHE-JUMP WATERWAY, LA - continued
Upbound

DOMESTIC

8	1,970	1,909	—	42	—	19	2,033	1,976	—	39	2	16
7	3,162	2,937	—	222	—	3	3,278	2,969	—	229	72	8
6	2,191	1,960	12	203	—	16	2,294	1,983	33	219	56	3
5	1,323	1,143	—	152	—	28	1,065	795	—	153	116	1
4	705	241	—	283	48	133	541	213	—	281	8	39
3	309	216	—	—	41	52	387	254	—	—	131	2
2	692	99	—	—	488	105	402	109	—	—	86	207
1	17	2	—	—	—	15	1	—	—	—	—	1
Total trips:											35,623	

Downbound

HOUMA NAVIGATION CANAL, LA

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

FOREIGN

Total	162	148	—	6	8	—	148	143	—	1	4	—
17	1	—	—	—	1	—	—	—	—	—	—	—
16	1	—	—	—	1	—	—	—	—	—	—	—
15	21	20	—	—	1	—	12	12	—	—	—	—
14	1	—	—	—	1	—	—	—	—	—	—	—
12	24	23	—	—	1	—	22	22	—	—	—	—
11	5	4	—	1	—	—	5	5	—	—	—	—
10	5	3	—	1	1	—	2	2	—	—	—	—
9	34	32	—	2	—	—	32	31	—	—	1	—
8	18	18	—	—	—	—	20	18	—	—	2	—
7	43	40	—	2	1	—	48	46	—	1	1	—
≤ 6	9	8	—	—	1	—	7	7	—	—	—	—

DOMESTIC

Total	3,100	427	—	1,449	55	1,169	2,566	139	—	1,247	52	1,128
14	1	—	—	1	—	—	1	—	—	1	—	—
11	7	—	—	2	—	5	3	—	—	3	—	—
10	18	—	—	10	—	8	8	—	—	8	—	—
9	125	5	—	116	—	4	94	6	—	85	3	—
8	117	11	—	30	—	76	37	10	—	25	2	—
7	256	7	—	185	—	64	142	8	—	132	2	—
≤ 6	2,576	404	—	1,105	55	1,012	2,281	115	—	993	45	1,128
Total trips:											5,976	

ATCHAFALAYA RIVER(LOWER), LA (CONSOLIDATED REPORT)

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

FOREIGN

Total	1,027	879	—	65	77	6	839	767	—	36	32	4
23	4	3	—	—	1	—	2	1	—	—	1	—
22	—	—	—	—	—	—	1	1	—	—	—	—
21	1	1	—	—	—	—	—	—	—	—	—	—
19	2	2	—	—	—	—	1	1	—	—	—	—
18	3	3	—	—	—	—	3	2	—	—	1	—
17	6	5	—	—	1	—	3	3	—	—	—	—
16	6	4	—	1	1	—	2	2	—	—	—	—
15	38	21	—	3	12	2	17	9	—	—	6	2
14	27	17	—	6	4	—	16	7	—	7	2	—
13	41	33	—	3	4	1	67	63	—	2	2	—
12	128	115	—	5	7	1	122	114	—	5	2	1
11	24	16	—	6	2	—	14	8	—	5	1	—
10	71	44	—	20	7	—	30	20	—	9	1	—
9	91	77	—	9	5	—	61	54	—	2	4	1
8	164	151	—	6	7	—	248	243	—	3	2	—
7	283	278	—	3	2	—	173	170	—	3	—	—
6	103	88	—	3	11	1	52	48	—	—	4	—
5	15	2	—	—	12	1	6	2	—	—	4	—
4	16	15	—	—	1	—	16	14	—	—	2	—
3	4	4	—	—	—	—	5	5	—	—	—	—

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

ATCHAFALAYA RIVER(LOWER), LA (CONSOLIDATED REPORT) - continued

Upbound							Downbound						
DOMESTIC													
Total	19,105	16,498	---	1,218	756	633	19,328	16,555	---	1,313	810	650	
15	18	17	---	1	---	---	3	2	---	1	---	---	
14	44	38	---	6	---	---	67	60	---	7	---	---	
13	9	8	---	1	---	---	10	9	---	1	---	---	
12	73	66	---	6	---	1	77	72	---	5	---	---	
11	65	53	---	5	1	6	74	69	---	4	1	---	
10	704	68	---	344	289	3	866	82	---	411	355	18	
9	528	316	---	77	115	20	526	332	---	81	80	33	
8	223	64	---	40	78	41	278	40	---	48	146	44	
7	775	618	---	133	---	24	849	624	---	133	83	9	
6	1,092	731	---	328	---	33	1,125	743	---	339	2	41	
5	765	514	---	204	2	45	758	538	---	213	1	6	
4	871	759	---	49	1	62	802	742	---	46	2	12	
3	149	12	---	---	5	132	55	9	---	---	2	44	
2	13,789	13,234	---	24	265	266	13,835	13,233	---	24	138	440	
1	---	---	---	---	---	---	3	---	---	---	---	3	
							Total trips:						40,299

ATCHAFALAYA RIVER(UPPER), LA (CONSOLIDATED REPORT)

Upbound							Downbound						
Grand Total	13,351	5,404	1	2,163	3,611	2,172	13,573	5,431	---	2,268	3,713	2,161	
FOREIGN													
Total	3	3	---	---	---	---	3	3	---	---	---	---	
15	1	1	---	---	---	---	---	---	---	---	---	---	
7	---	---	---	---	---	---	1	1	---	---	---	---	
5	2	2	---	---	---	---	2	2	---	---	---	---	
DOMESTIC													
Total	13,348	5,401	1	2,163	3,611	2,172	13,570	5,428	---	2,268	3,713	2,161	
15	17	15	---	2	---	---	2	1	---	1	---	---	
14	36	36	---	---	---	---	61	60	---	---	---	1	
13	13	6	---	---	1	6	14	7	---	---	1	6	
12	66	50	---	---	5	11	286	56	---	1	216	13	
11	198	50	---	93	19	36	724	63	---	86	523	52	
10	466	46	---	126	58	236	422	32	---	119	103	168	
9	983	2	---	302	168	511	1,811	22	---	321	1,122	346	
8	766	36	1	356	113	260	1,474	25	---	390	894	165	
7	1,109	252	---	762	21	74	1,213	248	---	808	61	96	
6	474	176	---	262	4	32	576	194	---	279	10	93	
5	453	267	---	164	5	17	582	275	---	159	70	78	
4	341	235	---	76	3	27	326	217	---	78	5	26	
3	4,263	4,230	---	2	15	16	4,445	4,228	---	6	146	65	
2	4,082	---	---	18	3,151	913	1,500	---	---	20	509	971	
1	81	---	---	---	48	33	134	---	---	---	53	81	
							Total trips:						26,924

GULF INTRACOASTAL WATERWAY, MORGAN CITY-PORT ALLEN ROUTE, LA

Upbound							Downbound						
Grand Total	11,194	---	2	2,852	4,583	3,757	9,756	---	---	2,662	3,535	3,559	
DOMESTIC													
Total	11,194	---	2	2,852	4,583	3,757	9,756	---	---	2,662	3,535	3,559	
13	6	---	---	---	6	6	---	---	---	---	---	---	
12	24	---	---	2	16	6	17	---	---	1	3	13	
11	60	---	---	14	38	8	80	---	---	20	28	32	
10	443	---	---	79	34	330	458	---	---	73	85	300	
9	2,914	---	1	364	1,426	1,123	2,305	---	---	320	1,248	737	
8	2,590	---	1	666	1,383	540	1,411	---	---	598	467	346	
7	935	---	---	721	44	170	864	---	---	646	62	156	
≤ 6	4,222	---	---	1,006	1,642	1,574	4,621	---	---	1,004	1,642	1,975	
							Total trips:						20,950

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
PETIT ANSE, TIGRE AND CARLIN BAYOUS, LA												
Upbound						Downbound						
Grand Total	1,916	—	—	184	1,578	154	2,037	—	—	188	1,693	156
DOMESTIC												
Total	1,916	—	—	184	1,578	154	2,037	—	—	188	1,693	156
13	1	—	—	—	1	—	—	—	—	—	—	—
12	2	—	—	—	2	—	82	—	—	—	82	—
11	1	—	—	1	—	—	146	—	—	1	143	2
10	2	—	—	2	—	—	124	—	—	2	112	10
9	9	—	—	7	2	—	240	—	—	7	215	18
8	43	—	—	41	—	2	752	—	—	42	673	37
7	45	—	—	45	—	—	86	—	—	48	34	4
6	69	—	—	69	—	—	91	—	—	68	2	21
5	24	—	—	14	10	—	33	—	—	14	—	19
4	5	—	—	5	—	—	21	—	—	6	—	15
3	12	—	—	—	12	—	20	—	—	—	—	20
2	1,686	—	—	—	1,549	137	439	—	—	—	431	8
1	17	—	—	—	2	15	3	—	—	—	1	2
											Total trips:	3,953
FRESHWATER BAYOU, LA												
Upbound						Downbound						
Grand Total	9,314	9,036	—	126	68	84	9,395	9,123	—	126	66	80
FOREIGN												
Total	46	46	—	—	—	—	55	53	—	2	—	—
14	1	1	—	—	—	—	1	1	—	—	—	—
13	1	1	—	—	—	—	—	—	—	—	—	—
12	6	6	—	—	—	—	7	7	—	—	—	—
10	1	1	—	—	—	—	3	1	—	2	—	—
9	2	2	—	—	—	—	1	1	—	—	—	—
8	18	18	—	—	—	—	20	20	—	—	—	—
7	15	15	—	—	—	—	20	20	—	—	—	—
6	2	2	—	—	—	—	2	2	—	—	—	—
3	—	—	—	—	—	—	1	1	—	—	—	—
DOMESTIC												
Total	9,268	8,990	—	126	68	84	9,340	9,070	—	124	66	80
15	7	7	—	—	—	—	5	5	—	—	—	—
14	7	7	—	—	—	—	8	8	—	—	—	—
13	8	8	—	—	—	—	12	12	—	—	—	—
12	9	9	—	—	—	—	11	9	—	—	2	—
11	24	16	—	8	—	—	30	17	—	8	5	—
10	4,630	4,629	—	1	—	—	4,785	4,782	—	2	1	—
9	266	242	—	9	5	10	146	91	—	7	26	22
8	589	542	—	36	—	11	578	539	—	36	1	2
7	1,752	1,733	—	3	8	8	1,707	1,650	—	3	30	24
6	1,030	976	—	54	—	—	1,138	1,084	—	54	—	—
5	566	557	—	9	—	—	546	537	—	9	—	—
4	103	91	—	6	—	6	124	118	—	5	1	—
3	142	131	—	—	—	11	186	185	—	—	—	1
2	132	42	—	—	52	38	64	33	—	—	—	31
1	3	—	—	—	3	—	—	—	—	—	—	—
											Total trips:	18,709
LAKE CHARLES DEEP WATER CHANNEL, LA												
Upbound						Downbound						
Grand Total	2,325	19	—	1,488	216	602	2,304	22	—	1,446	124	712
DOMESTIC												
Total	2,325	19	—	1,488	216	602	2,304	22	—	1,446	124	712
15	5	—	—	5	—	—	5	—	—	5	—	—
13	9	3	—	6	—	—	8	3	—	5	—	—
12	44	1	—	5	—	38	9	1	—	4	4	—
11	112	1	—	80	1	30	60	1	—	51	3	5
10	86	1	—	61	—	24	92	7	—	69	1	15

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

LAKE CHARLES DEEP WATER CHANNEL, LA - continued
Upbound

Downbound

DOMESTIC

9	234	6	—	173	8	47	277	3	—	187	31	56
8	393	2	—	360	2	29	403	2	—	329	7	65
7	572	2	—	526	2	42	582	4	—	548	3	27
≤ 6	870	3	—	272	203	392	868	1	—	248	75	544
										Total trips:		4,629

BAYOU TECHE, LA

Upbound

Downbound

Grand Total	869	—	—	200	451	218	872	—	—	214	427	231
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DOMESTIC

Total	869	—	—	200	451	218	872	—	—	214	427	231
11	6	—	—	—	1	5	—	—	—	—	—	—
10	36	—	—	28	8	—	50	—	—	31	1	18
9	143	—	—	22	114	7	134	—	—	29	74	31
8	109	—	—	24	78	7	190	—	—	25	139	26
7	56	—	—	49	—	7	137	—	—	50	81	6
6	57	—	—	54	—	3	92	—	—	53	—	39
5	23	—	—	18	2	3	25	—	—	21	—	4
4	7	—	—	5	—	2	6	—	—	5	—	1
3	42	—	—	—	—	42	31	—	—	—	—	31
2	390	—	—	—	248	142	207	—	—	—	132	75
										Total trips:		1,741

MERMENTAU RIVER, LA

Upbound

Downbound

Grand Total	2,754	917	—	986	4	847	1,649	958	—	385	3	303
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DOMESTIC

Total	2,754	917	—	986	4	847	1,649	958	—	385	3	303
9	6	—	—	6	—	—	8	—	—	6	—	2
8	346	153	—	103	—	90	265	153	—	106	—	6
7	220	142	—	70	2	6	217	140	—	72	3	2
6	402	234	—	106	—	62	406	265	—	104	—	37
5	1,058	291	—	670	—	97	435	334	—	81	—	20
4	88	6	—	30	—	52	21	5	—	16	—	—
3	160	91	—	—	—	69	65	61	—	—	—	4
2	450	—	—	—	2	448	213	—	—	—	—	213
1	24	—	—	1	—	23	19	—	—	—	—	19
										Total trips:		4,403

BAYOU TECHE AND VERMILION RIVER, LA

Upbound

Downbound

Grand Total	2,799	2,042	—	232	386	139	2,706	1,973	—	231	360	142
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FOREIGN

Total	3	3	—	—	—	—	3	3	—	—	—	—
9	—	—	—	—	—	—	2	2	—	—	—	—
7	2	2	—	—	—	—	1	—	—	—	—	—
6	1	1	—	—	—	—	—	—	—	—	—	—

DOMESTIC

Total	2,796	2,039	—	232	386	139	2,703	1,970	—	231	360	142
13	14	14	—	—	—	—	8	8	—	—	—	—
11	16	16	—	—	—	—	16	16	—	—	—	—
10	255	249	—	—	6	—	203	178	—	—	5	20
9	280	39	—	12	229	—	177	100	—	13	39	25
8	577	423	—	77	77	—	500	380	—	79	6	35
7	791	751	—	38	2	—	768	714	—	37	1	16
6	333	265	—	68	—	—	380	309	—	66	2	3

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
BAYOU TECHE AND VERMILION RIVER, LA - continued												
Upbound						Downbound						
DOMESTIC												
5	229	192	—	37	—	—	219	175	—	36	4	4
4	22	13	—	—	—	9	35	13	—	—	6	16
3	31	28	—	—	1	2	49	19	—	—	24	6
2	246	49	—	—	69	128	348	58	—	—	273	17
1	2	—	—	—	2	—	—	—	—	—	—	—
										Total trips:		5,505
MERMENTAU RIVER, BAYOUS NEZPIQUE AND DES CANNES, LA												
Upbound						Downbound						
Grand Total	421	—	—	295	84	42	444	—	—	311	90	43
DOMESTIC												
Total	421	—	—	295	84	42	444	—	—	311	90	43
12	5	—	—	—	5	—	—	—	—	—	—	—
11	11	—	—	5	6	—	5	—	—	5	—	—
10	5	—	—	—	5	—	1	—	—	—	—	1
9	50	—	—	6	44	—	36	—	—	6	14	16
8	29	—	—	20	9	—	41	—	—	20	6	15
7	37	—	—	36	1	—	37	—	—	37	—	—
≤ 6	284	—	—	228	14	42	324	—	—	243	70	11
										Total trips:		865
CALCASIEU RIVER AND PASS, LA												
Inbound						Outbound						
Grand Total	31,494	22,544	559	2,333	815	5,243	32,250	22,911	573	2,403	776	5,587
FOREIGN												
Total	1,679	1,164	484	24	6	1	1,699	1,176	485	28	10	—
40	30	2	28	—	—	—	9	9	—	—	—	—
39	79	—	79	—	—	—	11	8	3	—	—	—
38	126	2	124	—	—	—	12	7	5	—	—	—
37	43	1	42	—	—	—	14	3	11	—	—	—
36	49	26	23	—	—	—	29	13	16	—	—	—
35	12	4	8	—	—	—	14	7	7	—	—	—
34	11	2	9	—	—	—	17	5	12	—	—	—
33	10	1	9	—	—	—	18	4	14	—	—	—
32	13	4	9	—	—	—	26	12	14	—	—	—
31	7	—	7	—	—	—	23	7	16	—	—	—
30	13	5	8	—	—	—	52	9	43	—	—	—
29	13	5	8	—	—	—	62	12	50	—	—	—
28	22	5	17	—	—	—	245	16	229	—	—	—
27	26	15	11	—	—	—	30	14	16	—	—	—
26	17	8	9	—	—	—	21	14	7	—	—	—
25	26	16	10	—	—	—	26	20	6	—	—	—
24	25	15	10	—	—	—	32	15	17	—	—	—
23	18	7	11	—	—	—	17	12	5	—	—	—
22	20	14	6	—	—	—	20	18	2	—	—	—
21	20	14	6	—	—	—	11	6	5	—	—	—
20	28	21	6	1	—	—	18	16	2	—	—	—
19	44	24	17	3	—	—	10	5	1	4	—	—
≤ 18	1,027	973	27	20	6	1	982	944	4	24	10	—
DOMESTIC												
Total	29,815	21,380	75	2,309	809	5,242	30,551	21,735	88	2,375	766	5,587
43	—	—	—	—	—	—	9	9	—	—	—	—
42	—	—	—	—	—	—	1	—	1	—	—	—
40	—	—	—	—	—	—	11	—	11	—	—	—
36	—	—	—	—	—	—	1	—	1	—	—	—
35	1	—	1	—	—	—	4	—	4	—	—	—
34	—	—	—	—	—	—	5	—	5	—	—	—
33	—	—	—	—	—	—	14	—	14	—	—	—
32	—	—	—	—	—	—	13	—	13	—	—	—
31	—	—	—	—	—	—	6	—	5	—	—	1
30	1	—	—	—	—	1	8	—	3	—	—	5
29	—	—	—	—	—	—	1	—	1	—	—	—

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

CALCASIEU RIVER AND PASS, LA - continued
Inbound

Outbound

DOMESTIC

28	—	—	—	—	—	—	5	—	5	—	—	—
26	—	—	—	—	—	—	2	—	—	—	—	2
25	3	—	3	—	—	—	1	—	—	—	—	1
22	25	—	25	—	—	—	—	—	—	—	—	—
21	35	—	35	—	—	—	4	—	4	—	—	—
20	1	—	1	—	—	—	1	—	1	—	—	—
19	4	—	4	—	—	—	5	—	5	—	—	—
≤ 18	29,745	21,380	6	2,309	809	5,241	30,460	21,735	6	2,375	766	5,578
										Total trips:		63,744

PORT OF NEW ORLEANS, LA

Grand Total	Inbound						Outbound					
	25,631	1,919	378	8,379	9,116	5,839	24,653	1,340	348	8,312	9,020	5,633

FOREIGN

Total	2,250	1,897	327	13	10	3	1,641	1,319	290	16	6	10
48	1	—	1	—	—	—	2	1	1	—	—	—
47	2	2	—	—	—	—	1	1	—	—	—	—
46	1	1	—	—	—	—	1	—	—	—	—	—
45	20	—	20	—	—	—	9	3	6	—	—	—
44	5	—	5	—	—	—	8	7	1	—	—	—
43	6	1	5	—	—	—	12	8	4	—	—	—
42	8	1	7	—	—	—	14	6	8	—	—	—
41	7	4	3	—	—	—	7	7	—	—	—	—
40	57	40	17	—	—	—	65	52	13	—	—	—
39	23	7	16	—	—	—	25	22	3	—	—	—
38	75	58	16	—	—	1	137	127	8	—	—	2
37	36	28	8	—	—	—	36	30	6	—	—	—
36	191	186	5	—	—	—	187	183	4	—	—	—
35	20	13	7	—	—	—	48	31	17	—	—	—
34	30	25	5	—	—	—	27	20	7	—	—	—
33	24	20	4	—	—	—	41	35	6	—	—	—
32	38	30	8	—	—	—	39	25	14	—	—	—
31	32	19	13	—	—	—	32	15	17	—	—	—
30	116	98	18	—	—	—	109	87	20	1	—	1
29	61	45	16	—	—	—	60	24	36	—	—	—
28	77	41	36	—	—	—	123	73	48	1	—	1
27	90	73	17	—	—	—	87	70	17	—	—	—
26	161	142	19	—	—	—	119	111	8	—	—	—
25	152	135	17	—	—	—	72	61	5	3	—	3
24	109	103	6	—	—	—	56	48	8	—	—	—
23	157	152	5	—	—	—	47	38	7	1	—	1
22	185	174	11	—	—	—	52	48	4	—	—	—
21	153	146	7	—	—	—	42	35	6	1	—	—
20	173	163	9	—	1	—	45	39	5	1	—	—
19	67	56	11	—	—	—	54	49	4	—	1	—
≤ 18	173	134	15	13	9	2	84	63	6	8	5	2

DOMESTIC

Total	23,381	22	51	8,366	9,106	5,836	23,012	21	58	8,296	9,014	5,623
37	—	—	—	—	—	—	1	—	1	—	—	—
36	1	—	—	—	—	1	3	—	3	—	—	—
35	—	—	—	—	—	—	3	—	3	—	—	—
34	—	—	—	—	—	—	3	—	3	—	—	—
33	—	—	—	—	—	—	7	—	7	—	—	—
32	1	—	—	—	1	—	11	—	10	—	1	—
31	—	—	—	—	—	—	16	—	11	—	—	5
30	—	—	—	—	—	—	13	—	10	—	—	3
29	1	—	—	—	—	1	20	—	3	—	10	7
28	2	—	—	—	—	2	8	—	3	—	—	5
27	2	—	—	—	1	1	12	—	1	—	4	7
26	—	—	—	—	—	—	8	—	1	—	5	2
25	2	—	1	—	—	1	3	—	—	—	—	3
24	3	—	—	1	—	2	5	—	—	2	—	3
23	10	—	—	—	10	—	2	—	—	—	—	2
22	2	—	1	1	—	—	3	—	—	1	2	—
21	—	—	—	—	—	—	12	—	—	—	7	5
20	11	—	—	4	6	1	12	—	—	5	5	2
19	1	—	—	—	—	1	2	—	—	1	—	1
≤ 18	23,345	22	49	8,360	9,088	5,826	22,868	21	2	8,287	8,980	5,578
										Total trips:		50,284

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

PORT OF BATON ROUGE, LA

Grand Total	Inbound						Outbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

FOREIGN

Total	439	108	331	—	—	—	572	169	403	—	—	—
47	1	1	—	—	—	—	—	—	—	—	—	—
45	5	3	2	—	—	—	1	—	1	—	—	—
44	2	—	2	—	—	—	—	—	—	—	—	—
43	1	—	1	—	—	—	1	1	—	—	—	—
41	2	—	2	—	—	—	5	1	4	—	—	—
40	23	5	18	—	—	—	18	5	13	—	—	—
39	46	10	36	—	—	—	11	3	8	—	—	—
38	56	3	53	—	—	—	16	7	9	—	—	—
37	19	4	15	—	—	—	32	4	28	—	—	—
36	16	3	13	—	—	—	21	8	13	—	—	—
35	6	2	4	—	—	—	24	7	17	—	—	—
34	13	4	9	—	—	—	14	4	10	—	—	—
33	12	1	11	—	—	—	22	7	15	—	—	—
32	12	3	9	—	—	—	32	18	14	—	—	—
31	18	3	15	—	—	—	27	5	22	—	—	—
30	18	6	12	—	—	—	41	14	27	—	—	—
29	13	—	13	—	—	—	94	9	85	—	—	—
28	19	3	16	—	—	—	48	12	36	—	—	—
27	20	—	20	—	—	—	25	9	16	—	—	—
26	27	5	22	—	—	—	24	8	16	—	—	—
25	14	6	8	—	—	—	25	3	22	—	—	—
24	18	7	11	—	—	—	22	9	13	—	—	—
23	11	4	7	—	—	—	22	13	9	—	—	—
22	9	2	7	—	—	—	15	3	12	—	—	—
21	7	4	3	—	—	—	7	4	3	—	—	—
20	10	4	6	—	—	—	11	6	5	—	—	—
19	7	4	3	—	—	—	3	2	1	—	—	—
≤ 18	34	21	13	—	—	—	11	7	4	—	—	—

DOMESTIC

Total	33,661	11,602	23	9,071	5,229	7,736	34,671	11,602	39	9,183	5,651	8,196
38	—	—	—	—	—	—	1	—	1	—	—	—
37	2	—	2	—	—	—	2	—	2	—	—	—
36	1	—	1	—	—	—	7	—	7	—	—	—
35	—	—	—	—	—	—	3	—	3	—	—	—
34	—	—	—	—	—	—	6	—	6	—	—	—
33	—	—	—	—	—	—	13	—	13	—	—	—
32	1	—	—	—	—	1	1	—	1	—	—	—
31	4	—	—	—	—	4	—	—	—	—	—	—
30	4	—	—	—	—	4	6	—	2	—	—	4
29	—	—	—	—	—	—	10	—	—	—	—	10
28	2	—	—	—	—	2	9	—	1	—	—	8
27	2	—	—	—	1	1	1	—	1	—	—	—
26	2	—	1	—	—	1	—	—	—	—	—	—
25	1	—	1	—	—	—	—	—	—	—	—	—
24	2	—	1	—	—	1	—	—	—	—	—	—
23	—	—	—	—	—	—	1	—	—	—	—	1
22	7	—	7	—	—	—	—	—	—	—	—	—
21	1	—	1	—	—	—	5	—	—	—	—	5
20	3	—	—	3	—	—	5	—	—	3	—	2
19	—	—	—	—	—	—	3	—	—	—	—	3
≤ 18	33,629	11,602	9	9,068	5,228	7,722	34,596	11,602	2	9,180	5,651	8,161
										Total trips:		69,343

BATON ROUGE HARBOR - DEVIL'S SWAMP, LA (INCLUDED IN PORT OF BATON ROUGE)

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

DOMESTIC

Total	1,314	—	—	55	1,122	137	1,290	—	—	54	1,097	139
11	4	—	—	1	3	—	1	—	—	1	—	—
10	44	—	—	11	12	21	28	—	—	10	10	8
9	1,049	—	—	21	1,016	12	92	—	—	21	59	12
8	102	—	—	—	16	86	5	—	—	—	4	1
7	2	—	—	1	1	—	5	—	—	2	1	2
6	21	—	—	21	—	—	20	—	—	20	—	—

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

BATON ROUGE HARBOR - DEVIL'S SWAMP, LA (INCLUDED IN PORT OF BATON ROUGE) - continued
Upbound Downbound

DOMESTIC

5 2	1 91	—	—	—	1 73	—	1 1,138	—	—	—	—	1 115
											Total trips:	2,604

PORT OF SOUTH LOUISIANA (LA)

Grand Total	Inbound						Outbound					
	64,617	5,096	937	13,245	34,164	11,175	64,232	5,903	993	13,210	33,007	11,119

FOREIGN

Total	1,478	706	767	3	—	2	2,353	1,515	815	12	4	7
48	—	—	—	—	—	—	1	1	—	—	—	—
47	3	3	—	—	—	—	21	18	3	—	—	—
46	6	4	—	—	—	—	9	8	1	—	—	—
45	22	5	17	—	—	—	34	14	20	—	—	—
44	9	6	3	—	—	—	43	40	3	—	—	—
43	26	16	10	—	—	—	39	36	3	—	—	—
42	14	10	4	—	—	—	41	37	4	—	—	—
41	19	2	17	—	—	—	54	43	11	—	—	—
40	133	27	106	—	—	—	435	399	36	—	—	—
39	99	17	82	—	—	—	104	88	15	1	—	—
38	66	28	38	—	—	—	66	44	22	—	—	—
37	58	22	36	—	—	—	66	48	18	—	—	—
36	50	8	42	—	—	—	79	59	20	—	—	—
35	42	12	30	—	—	—	111	92	19	—	—	—
34	32	11	21	—	—	—	92	69	23	—	—	—
33	28	11	17	—	—	—	117	96	21	—	—	—
32	36	10	26	—	—	—	125	89	36	—	—	—
31	30	10	20	—	—	—	50	22	28	—	—	—
30	48	18	30	—	—	—	115	31	84	—	—	—
29	52	25	27	—	—	—	95	29	65	—	1	—
28	83	39	44	—	—	—	190	58	130	1	1	—
27	55	26	29	—	—	—	76	20	56	—	—	—
26	42	19	23	—	—	—	64	16	47	—	—	1
25	63	34	29	—	—	—	55	15	37	1	—	2
24	52	35	17	—	—	—	48	24	24	—	—	—
23	45	31	14	—	—	—	39	19	20	—	—	—
22	91	66	24	1	—	—	34	22	10	1	—	1
21	54	38	14	1	—	1	34	17	17	—	—	—
20	104	77	27	—	—	—	44	25	18	1	—	—
19	40	30	10	—	—	—	30	14	16	—	—	—
≤ 18	76	66	8	1	—	1	42	22	8	7	2	3

DOMESTIC

Total	63,139	4,390	170	13,242	34,164	11,173	61,879	4,388	178	13,198	33,003	11,112
42	—	—	—	—	—	—	3	—	3	—	—	—
40	—	—	—	—	—	—	5	—	5	—	—	—
37	—	—	—	—	—	—	1	—	1	—	—	—
36	37	—	—	—	37	—	37	—	27	—	9	1
35	21	—	—	—	21	—	17	—	17	—	—	—
34	2	1	—	—	1	—	31	—	30	—	—	1
33	10	10	—	—	—	—	33	—	32	—	—	1
32	3	—	—	—	—	2	36	—	16	—	—	20
31	23	—	—	—	13	10	26	—	5	—	2	19
30	5	—	—	—	2	3	35	—	3	—	—	32
29	10	—	—	—	1	9	28	—	2	—	2	24
28	39	—	—	22	11	6	53	—	—	24	—	29
27	9	—	1	—	1	7	15	—	1	—	—	14
26	10	—	—	—	—	10	8	—	—	—	—	8
25	34	—	31	—	—	3	9	—	2	—	—	7
24	15	—	8	5	—	2	11	—	—	9	—	2
23	5	—	—	—	—	5	4	—	—	2	—	2
22	4	—	—	4	—	—	8	—	—	3	—	5
21	7	—	—	1	—	6	9	—	—	1	—	8
20	125	—	65	22	35	3	28	—	4	20	4	—
19	24	—	—	16	8	—	25	—	—	21	1	3
≤ 18	62,756	4,379	65	13,172	34,032	11,108	61,457	4,388	30	13,118	32,985	10,936
											Total trips:	128,849

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

PORT OF PLAQUEMINES, LA

Grand Total	Inbound						Outbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
	55,279	36,672	175	3,396	12,404	2,632	54,052	36,502	129	3,450	11,286	2,685

FOREIGN

Total	776	596	174	5	1	—	524	393	127	3	—	1
47	3	3	—	—	—	—	5	5	—	—	—	—
46	1	1	—	—	—	—	4	4	—	—	—	—
45	1	—	1	—	—	—	5	4	1	—	—	—
44	—	—	—	—	—	—	1	1	—	—	—	—
43	1	1	—	—	—	—	3	3	—	—	—	—
42	1	1	—	—	—	—	5	5	—	—	—	—
41	1	1	—	—	—	—	13	12	1	—	—	—
40	7	1	6	—	—	—	84	70	14	—	—	—
39	9	4	5	—	—	—	25	21	4	—	—	—
38	3	2	1	—	—	—	12	10	2	—	—	—
37	4	1	3	—	—	—	19	15	4	—	—	—
36	6	3	3	—	—	—	24	19	5	—	—	—
35	6	3	3	—	—	—	22	15	7	—	—	—
34	7	3	4	—	—	—	24	18	6	—	—	—
33	9	2	7	—	—	—	27	24	3	—	—	—
32	14	4	10	—	—	—	54	42	12	—	—	—
31	13	—	13	—	—	—	22	13	9	—	—	—
30	25	5	20	—	—	—	17	11	6	—	—	—
29	22	12	10	—	—	—	19	11	8	—	—	—
28	36	18	18	—	—	—	23	10	13	—	—	—
27	21	12	9	—	—	—	10	6	4	—	—	—
26	36	22	14	—	—	—	13	5	8	—	—	—
25	67	57	10	—	—	—	10	4	6	—	—	—
24	55	43	12	—	—	—	13	7	6	—	—	—
23	57	48	9	—	—	—	5	3	2	—	—	—
22	104	99	5	—	—	—	7	6	1	—	—	—
21	60	57	3	—	—	—	3	1	1	1	—	—
20	57	53	3	—	1	—	3	1	2	—	—	—
19	42	40	2	—	—	—	2	1	1	—	—	—
≤ 18	108	100	3	5	—	—	50	46	1	2	—	1

DOMESTIC

Total	54,503	36,076	1	3,391	12,403	2,632	53,528	36,109	2	3,447	11,286	2,684
36	9	—	—	—	9	—	42	—	—	—	42	—
35	—	—	—	—	—	—	57	—	1	—	56	—
34	—	—	—	—	—	—	12	—	—	—	12	—
32	—	—	—	—	—	—	17	—	—	—	15	2
31	2	—	—	—	2	—	18	—	—	—	17	1
30	—	—	—	—	—	—	5	—	—	—	1	4
29	—	—	—	—	—	—	4	—	—	—	—	4
28	34	—	—	34	—	—	41	—	—	35	3	3
27	—	—	—	—	—	—	11	—	—	—	2	9
26	1	—	—	—	—	—	9	—	—	—	—	9
25	1	—	1	—	—	—	2	—	—	—	1	1
24	26	—	—	26	—	—	26	—	—	26	—	—
22	14	—	—	13	1	—	18	—	—	15	3	—
21	—	—	—	—	—	—	64	—	—	—	60	4
20	28	—	—	28	—	—	96	—	—	30	66	—
19	20	—	—	19	1	—	29	—	—	12	17	—
≤ 18	54,368	36,076	—	3,271	12,390	2,631	53,077	36,109	1	3,329	10,991	2,647
Total trips:											109,331	

AMITE RIVER AND BAYOU MANCHAC, LA
No Vessel Trips Reported

BARATARIA BAY WATERWAY, LA
(12 feet and less)

Grand Total	Upbound				Downbound							
	Total	Dry Cargo	Tanker	Tow or Tug	Total	Dry Cargo	Tanker	Tow or Tug				
	2,725	2,037	—	482	40	166	2,770	2,080	—	481	45	164
Total trips:											5,495	

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
BAYOU BONFOUCA, LA (10 feet and less)												
				Upbound						Downbound		
Grand Total	10	---	---	9	1	---	6	---	---	6	---	---
										Total trips:		16
BAYOU DUPRE, LA No Vessel Trips Reported												
BAYOU GROSSE TETE, LA No Vessel Trips Reported												
BAYOU LACOMBE, LA No Vessel Trips Reported												
BAYOU LITTLE CAILLOU, LA (11 feet and less)												
				Upbound						Downbound		
Grand Total	661	253	---	286	8	114	1,159	505	---	458	10	186
										Total trips:		1,820
BAYOU PLAQUEMINE BRULE, LA No Vessel Trips Reported												
BAYOU SEGNETTE WATERWAY, LA No Vessel Trips Reported												
BAYOU TERREBONNE, LA (10 feet and less)												
				Upbound						Downbound		
Grand Total	660	138	---	267	---	255	749	137	---	355	1	256
										Total trips:		1,409
BAYOUS LA LOUTRE, ST. MALO AND YSCLOSKEY, LA (9 feet and less)												
				Upbound						Downbound		
Grand Total	592	544	---	38	---	10	593	544	---	39	---	10
										Total trips:		1,185
BIG PIGEON AND LITTLE PIGEON BAYOUS, LA (9 feet and less)												
				Upbound						Downbound		
Grand Total	276	---	---	136	---	140	280	---	---	137	---	143
										Total trips:		556
FRANKLIN CANAL, LA (9 feet and less)												
				Upbound						Downbound		
Grand Total	19	---	---	---	19	---	20	---	---	---	20	---
										Total trips:		39
PASS MANCHAC, LA No Vessel Trips Reported												

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
TCHEFUNCTE AND BOGUE FALAYA RIVERS, LA (8 feet and less)												
				Upbound						Downbound		
Grand Total	33	---	---	33	---	---	33	---	---	33	---	---
										Total trips:		66
TICKFAW, NATALBANY, PONCHATOULA AND BLOOD RIVERS, LA No Vessel Trips Reported												
VINTON WATERWAY, LA (11 feet and less)												
				Upbound						Downbound		
Grand Total	1	---	---	1	---	---	1	---	---	1	---	---
										Total trips:		2
WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU) (14 feet and less)												
				Upbound						Downbound		
Grand Total	1,005	553	---	345	42	65	1,251	620	---	502	46	83
										Total trips:		2,256
MORGAN CITY, LA, PORT OF (23 feet and less)												
				Inbound						Outbound		
Grand Total	21,999	17,155	---	2,717	1,532	595	22,027	17,173	---	2,729	1,520	605
										Total trips:		44,026

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

SABINE-NECHES WATERWAY, TX

	Upbound						Downbound					
Grand Total	37,508	1,431	1,228	12,019	2,273	20,557	36,485	1,465	1,224	12,026	1,960	19,810

FOREIGN

Total	1,824	556	1,166	71	31	---	1,817	545	1,168	76	26	2
41	5	---	5	---	---	---	1	1	---	---	---	---
40	179	12	167	---	---	---	53	21	32	---	---	---
39	161	1	160	---	---	---	28	19	9	---	---	---
38	140	7	133	---	---	---	42	21	21	---	---	---
37	82	1	81	---	---	---	37	8	29	---	---	---
36	42	1	41	---	---	---	63	16	47	---	---	---
35	43	1	42	---	---	---	56	34	22	---	---	---
34	54	2	52	---	---	---	51	13	38	---	---	---
33	55	7	48	---	---	---	73	36	37	---	---	---
32	39	11	28	---	---	---	59	31	28	---	---	---
31	35	11	24	---	---	---	52	20	32	---	---	---
30	42	17	25	---	---	---	103	30	72	1	---	---
29	64	25	39	---	---	---	237	19	218	---	---	---
28	69	14	55	---	---	---	379	21	358	---	---	---
27	66	21	45	---	---	---	72	35	37	---	---	---
26	81	18	63	---	---	---	61	26	35	---	---	---
25	65	30	35	---	---	---	59	24	35	---	---	---
24	49	23	26	---	---	---	60	18	42	---	---	---
23	72	58	13	---	1	---	33	20	13	---	---	---
22	78	62	16	---	---	---	27	18	9	---	---	---
21	61	40	20	---	1	---	25	13	11	---	1	---
20	76	42	32	---	2	---	36	22	12	---	1	1
19	34	26	4	2	2	---	19	11	3	1	4	---
≤ 18	232	126	12	69	25	---	191	68	28	74	20	1

DOMESTIC

Total	35,684	875	62	11,948	2,242	20,557	34,668	920	56	11,950	1,934	19,808
38	---	---	---	---	---	---	5	---	5	---	---	---
37	---	---	---	---	---	---	22	---	22	---	---	---
36	1	---	1	---	---	---	2	---	2	---	---	---
33	---	---	---	---	---	---	3	---	2	---	---	1
32	1	---	---	---	---	1	10	---	---	---	---	10
31	6	---	---	---	---	6	9	---	1	---	---	8
30	---	---	---	---	---	---	9	---	1	---	---	8
29	1	---	---	---	---	1	3	---	---	---	---	3
28	5	---	2	---	---	3	6	---	1	---	---	5
27	2	---	---	---	---	2	3	---	---	---	---	3
26	4	---	3	---	---	1	6	---	2	---	---	4
25	5	---	4	---	---	1	6	---	4	---	---	2
24	19	---	14	4	---	1	9	---	---	9	---	---
23	---	---	---	---	---	---	3	---	---	---	---	3
22	1	---	---	---	---	1	2	---	---	---	---	2
21	8	---	---	---	---	8	15	---	---	---	---	15
20	3	---	---	3	---	---	5	---	---	5	---	---
19	6	---	6	---	---	---	6	---	6	---	---	---
≤ 18	35,622	875	32	11,941	2,242	20,532	34,544	920	10	11,936	1,934	19,744

Total trips: 73,993

ORANGE, TX (SABINE RIVER)

	Inbound						Outbound					
Grand Total	1,020	18	3	487	192	320	955	20	1	523	172	239

FOREIGN

Total	27	9	3	9	6	---	30	12	1	12	3	2
33	---	---	---	---	---	---	1	1	---	---	---	---
31	1	---	1	---	---	---	---	---	---	---	---	---
25	1	---	1	---	---	---	1	---	1	---	---	---
24	1	1	---	---	---	---	---	---	---	---	---	---
23	1	---	---	---	1	---	---	---	---	---	---	---
21	1	---	---	---	1	---	1	---	---	---	1	---
20	2	1	1	---	---	---	2	1	---	---	---	1
19	2	---	---	2	---	---	1	---	---	1	---	---
≤ 18	18	7	---	7	4	---	24	10	---	11	2	1

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

ORANGE, TX (SABINE RIVER) - continued
Inbound

Outbound

DOMESTIC

Total	993	9	—	478	186	320	925	8	—	511	169	237
≤ 18	993	9	—	478	186	320	925	8	—	511	169	237
Total trips:											1,975	

BEAUMONT, TX (NECHES RIVER)

Inbound

Outbound

Grand Total	13,416	211	811	5,133	237	7,024	13,440	203	808	5,116	226	7,087
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FOREIGN

Total	990	211	775	1	3	—	980	203	772	1	4	—
41	4	—	4	—	—	—	—	—	—	—	—	—
40	147	8	139	—	—	—	15	7	8	—	—	—
39	85	1	84	—	—	—	7	4	3	—	—	—
38	108	1	107	—	—	—	11	4	7	—	—	—
37	38	—	38	—	—	—	22	5	17	—	—	—
36	35	—	35	—	—	—	27	7	20	—	—	—
35	34	—	34	—	—	—	25	9	16	—	—	—
34	37	1	36	—	—	—	31	2	29	—	—	—
33	36	1	35	—	—	—	50	22	28	—	—	—
32	22	4	18	—	—	—	41	17	24	—	—	—
31	17	2	15	—	—	—	24	4	20	—	—	—
30	24	6	18	—	—	—	68	13	55	—	—	—
29	31	9	22	—	—	—	129	5	124	—	—	—
28	31	4	27	—	—	—	269	7	262	—	—	—
27	33	11	22	—	—	—	37	10	27	—	—	—
26	52	12	40	—	—	—	38	13	25	—	—	—
25	29	8	21	—	—	—	36	11	25	—	—	—
24	18	3	15	—	—	—	34	8	26	—	—	—
23	28	20	8	—	—	—	21	10	11	—	—	—
22	38	24	14	—	—	—	11	6	5	—	—	—
21	30	15	15	—	—	—	11	5	6	—	—	—
20	40	23	17	—	—	—	22	13	9	—	—	—
19	12	7	4	—	1	—	6	3	2	—	1	—
≤ 18	61	51	7	1	2	—	45	18	23	1	3	—

DOMESTIC

Total	12,426	—	36	5,132	234	7,024	12,460	—	36	5,115	222	7,087
38	—	—	—	—	—	—	5	—	5	—	—	—
37	—	—	—	—	—	—	22	—	22	—	—	—
36	1	—	1	—	—	—	—	—	—	—	—	—
31	—	—	—	—	—	—	8	—	1	—	—	7
30	—	—	—	—	—	—	1	—	1	—	—	—
28	3	—	1	—	—	2	5	—	1	—	—	4
27	2	—	—	—	—	2	1	—	—	—	—	1
26	2	—	1	—	—	1	—	—	—	—	—	—
25	1	—	—	—	—	1	3	—	2	—	—	1
24	15	—	14	1	—	—	1	—	—	1	—	—
23	—	—	—	—	—	—	1	—	—	—	—	1
22	1	—	—	—	—	1	—	—	—	—	—	—
21	8	—	—	—	—	8	15	—	—	—	—	15
20	2	—	—	2	—	—	4	—	—	4	—	—
19	1	—	1	—	—	—	1	—	1	—	—	—
≤ 18	12,390	—	18	5,129	234	7,009	12,393	—	3	5,110	222	7,058
Total trips:											26,856	

PORT ARTHUR, TX

Inbound

Outbound

Grand Total	7,401	350	407	3,647	480	2,517	7,399	344	416	3,618	454	2,567
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FOREIGN

Total	776	323	388	47	18	—	775	317	395	47	16	—
41	1	—	1	—	—	—	1	1	—	—	—	—
40	32	4	28	—	—	—	38	14	24	—	—	—
39	76	—	76	—	—	—	21	15	6	—	—	—

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

PORT ARTHUR, TX - continued

	Inbound						Outbound					
FOREIGN												
38	32	6	26	—	—	—	31	17	14	—	—	—
37	44	1	43	—	—	—	15	3	12	—	—	—
36	7	1	6	—	—	—	36	9	27	—	—	—
35	9	1	8	—	—	—	31	25	6	—	—	—
34	17	1	16	—	—	—	20	11	9	—	—	—
33	19	6	13	—	—	—	22	13	9	—	—	—
32	17	7	10	—	—	—	18	14	4	—	—	—
31	17	9	8	—	—	—	28	16	12	—	—	—
30	18	11	7	—	—	—	35	17	17	1	—	—
29	33	16	17	—	—	—	108	14	94	—	—	—
28	38	10	28	—	—	—	110	14	96	—	—	—
27	33	10	23	—	—	—	35	25	10	—	—	—
26	29	6	23	—	—	—	23	13	10	—	—	—
25	35	22	13	—	—	—	22	13	9	—	—	—
24	29	18	11	—	—	—	24	8	16	—	—	—
23	43	38	5	—	—	—	12	10	2	—	—	—
22	40	38	2	—	—	—	16	12	4	—	—	—
21	30	25	5	—	—	—	13	8	5	—	—	—
20	33	17	14	—	2	—	10	6	3	—	1	—
19	19	19	—	—	—	—	11	8	1	—	2	—
≤ 18	125	57	5	47	16	—	95	31	5	46	13	—

DOMESTIC

Total	6,625	27	19	3,600	462	2,517	6,624	27	21	3,571	438	2,567
36	—	—	—	—	—	—	2	—	2	—	—	—
33	—	—	—	—	—	—	3	—	2	—	—	1
32	—	—	—	—	—	—	8	—	—	—	—	8
31	6	—	—	—	—	6	1	—	—	—	—	1
30	—	—	—	—	—	—	6	—	—	—	—	6
29	—	—	—	—	—	—	2	—	—	—	—	2
28	2	—	1	—	—	1	2	—	1	—	—	1
27	1	—	—	—	—	1	1	—	—	—	—	1
26	2	—	2	—	—	—	6	—	2	—	—	4
25	5	—	4	—	—	1	3	—	2	—	—	1
24	4	—	—	3	—	1	8	—	—	8	—	—
23	—	—	—	—	—	—	2	—	—	—	—	2
22	1	—	—	—	—	1	1	—	—	—	—	1
20	2	—	—	2	—	—	1	—	—	1	—	—
19	5	—	5	—	—	—	6	—	6	—	—	—
≤ 18	6,597	27	7	3,595	462	2,506	6,572	27	6	3,562	438	2,539
										Total trips: 14,800		

SABINE PASS HARBOR, TX

	Upbound						Downbound					
Grand Total	1,548	794	—	557	10	187	1,576	806	—	573	11	186
FOREIGN												
Total	31	13	—	14	4	—	32	13	—	16	3	—
24	1	1	—	—	—	—	2	2	—	—	—	—
20	1	1	—	—	—	—	2	2	—	—	—	—
19	1	—	—	—	1	—	1	—	—	—	1	—
≤ 18	28	11	—	14	3	—	27	9	—	16	2	—
DOMESTIC												
Total	1,517	781	—	543	6	187	1,544	793	—	557	8	186
32	1	—	—	—	—	1	2	—	—	—	—	2
30	—	—	—	—	—	—	4	—	—	—	—	4
29	1	—	—	—	—	1	1	—	—	—	—	1
≤ 18	1,515	781	—	543	6	185	1,537	793	—	557	8	179
										Total trips: 3,124		

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
CEDAR BAYOU, TX												
	Upbound						Downbound					
Grand Total	946	---	---	319	133	494	939	---	---	320	123	496
DOMESTIC												
Total	946	---	---	319	133	494	939	---	---	320	123	496
12	2	---	---	2	---	---	2	---	---	2	---	---
11	---	---	---	---	---	---	1	---	---	---	---	1
10	1	---	---	1	---	---	63	---	---	1	1	61
9	93	---	---	19	72	2	75	---	---	19	8	48
8	325	---	---	34	22	269	77	---	---	31	10	36
7	258	---	---	235	19	4	288	---	---	239	4	45
6	35	---	---	27	5	3	33	---	---	27	---	6
5	6	---	---	1	1	4	12	---	---	1	1	10
4	2	---	---	---	1	1	---	---	---	---	---	---
3	1	---	---	---	---	1	1	---	---	---	1	---
2	223	---	---	---	13	210	387	---	---	---	98	289
										Total trips:		1,885
GREENS BAYOU CHANNEL, TX												
	Upbound						Downbound					
Grand Total	3,499	257	4	2,592	147	499	3,316	258	3	2,624	142	289
FOREIGN												
Total	260	255	4	---	1	---	260	257	3	---	---	---
40	---	---	---	---	---	---	25	---	---	---	---	---
39	1	---	1	---	---	---	9	8	1	---	---	---
38	1	1	---	---	---	---	6	6	---	---	---	---
37	16	16	---	---	---	---	7	7	---	---	---	---
36	1	1	---	---	---	---	1	---	1	---	---	---
35	1	1	---	---	---	---	3	3	---	---	---	---
34	1	1	---	---	---	---	4	4	---	---	---	---
33	---	---	---	---	---	---	10	10	---	---	---	---
32	---	---	---	---	---	---	5	5	---	---	---	---
31	1	1	---	---	---	---	1	1	---	---	---	---
30	7	7	---	---	---	---	2	2	---	---	---	---
29	5	5	---	---	---	---	---	---	---	---	---	---
28	2	2	---	---	---	---	3	3	---	---	---	---
27	1	1	---	---	---	---	4	4	---	---	---	---
26	8	7	1	---	---	---	9	9	---	---	---	---
25	7	7	---	---	---	---	4	4	---	---	---	---
24	9	9	---	---	---	---	1	1	---	---	---	---
23	4	4	---	---	---	---	5	5	---	---	---	---
22	16	15	1	---	---	---	3	3	---	---	---	---
21	29	29	---	---	---	---	26	26	---	---	---	---
20	101	100	1	---	---	---	91	91	---	---	---	---
19	25	25	---	---	---	---	21	21	---	---	---	---
18	5	5	---	---	---	---	3	3	---	---	---	---
17	1	1	---	---	---	---	1	---	1	---	---	---
16	8	8	---	---	---	---	5	5	---	---	---	---
14	5	4	---	---	1	---	5	5	---	---	---	---
12	2	2	---	---	---	---	1	1	---	---	---	---
11	---	---	---	---	---	---	3	3	---	---	---	---
10	3	3	---	---	---	---	2	2	---	---	---	---
DOMESTIC												
Total	3,239	2	---	2,592	146	499	3,056	1	---	2,624	142	289
31	---	---	---	---	---	---	1	---	---	---	---	1
18	1	---	---	1	---	---	1	---	---	1	---	---
13	21	---	---	---	---	21	---	---	---	---	---	---
12	56	---	---	55	1	---	57	---	---	56	1	---
11	40	---	---	2	---	38	3	---	---	2	1	---
10	25	---	---	3	---	22	5	---	---	3	---	2
9	482	---	---	326	81	75	351	---	---	322	25	4
8	822	2	---	791	15	14	814	1	---	790	20	3
7	1,185	---	---	1,181	3	1	1,223	---	---	1,219	2	2
6	221	---	---	216	---	5	216	---	---	216	---	---
5	14	---	---	7	---	7	6	---	---	5	---	1
4	19	---	---	5	---	14	6	---	---	5	1	---
3	29	---	---	4	2	23	31	---	---	4	---	27
2	305	---	---	1	44	260	331	---	---	1	92	238
1	19	---	---	---	---	19	11	---	---	---	---	11
										Total trips:		6,815

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

HOUSTON SHIP CHANNEL, TX

Grand Total	Inbound						Outbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
	103,579	62,391	3,116	15,250	1,175	21,647	103,196	62,484	3,180	15,179	1,227	21,126

FOREIGN

Total	5,598	2,552	3,028	9	6	3	5,697	2,597	3,075	14	10	1
45	7	—	7	—	—	—	2	—	2	—	—	—
44	27	2	25	—	—	—	19	—	19	—	—	—
43	25	5	20	—	—	—	10	—	10	—	—	—
42	31	3	28	—	—	—	5	—	5	—	—	—
41	114	3	111	—	—	—	12	—	12	—	—	—
40	178	5	173	—	—	—	207	111	96	—	—	—
39	147	14	133	—	—	—	152	55	97	—	—	—
38	134	30	104	—	—	—	155	48	107	—	—	—
37	197	53	144	—	—	—	193	66	127	—	—	—
36	155	72	83	—	—	—	255	83	172	—	—	—
35	182	102	80	—	—	—	255	155	100	—	—	—
34	177	92	85	—	—	—	246	115	131	—	—	—
33	189	123	66	—	—	—	276	179	97	—	—	—
32	188	104	84	—	—	—	231	107	124	—	—	—
31	165	103	62	—	—	—	184	89	95	—	—	—
30	223	131	92	—	—	—	415	133	282	—	—	—
29	258	134	124	—	—	—	413	122	291	—	—	—
28	393	149	244	—	—	—	661	109	552	—	—	—
27	337	109	226	1	—	1	263	102	160	1	—	—
26	315	98	216	1	—	—	226	105	119	1	—	1
25	253	87	166	—	—	—	164	87	77	—	—	—
24	237	112	125	—	—	—	217	106	111	—	—	—
23	226	122	104	—	—	—	166	95	71	—	—	—
22	271	179	92	—	—	—	211	150	60	—	1	—
21	267	187	80	—	—	—	209	176	33	—	—	—
20	289	185	104	—	—	—	220	175	43	—	2	—
19	199	125	73	—	—	1	111	83	27	1	—	—
≤ 18	414	223	177	7	6	1	219	146	55	11	7	—

DOMESTIC

Total	97,981	59,839	88	15,241	1,169	21,644	97,499	59,887	105	15,165	1,217	21,125
40	1	—	1	—	—	—	4	—	4	—	—	—
39	—	—	—	—	—	—	1	—	1	—	—	—
38	1	—	1	—	—	—	1	—	1	—	—	—
37	1	—	1	—	—	—	4	—	4	—	—	—
36	9	—	9	—	—	—	18	—	18	—	—	—
35	1	—	1	—	—	—	3	—	3	—	—	—
34	1	—	1	—	—	—	2	—	2	—	—	—
33	—	—	—	—	—	—	5	—	5	—	—	—
32	5	—	2	—	—	3	10	—	2	—	—	8
31	27	—	2	—	—	25	65	—	16	—	—	49
30	5	—	—	—	—	5	2	—	—	—	—	2
29	11	—	—	—	—	11	8	—	—	—	—	8
28	4	—	—	—	—	4	7	—	1	—	—	6
27	4	—	1	—	—	3	—	—	—	—	—	—
26	7	—	3	—	—	4	10	—	2	—	—	8
25	10	—	4	—	—	6	5	—	3	—	—	2
24	11	—	7	—	—	4	3	—	1	—	—	2
23	2	—	—	—	—	2	2	—	—	1	—	1
22	11	—	10	—	—	1	2	—	1	—	—	1
21	28	—	1	25	—	2	63	—	—	18	—	45
20	18	—	1	16	—	1	23	—	1	16	—	6
19	12	—	9	1	—	2	16	—	10	1	—	5
≤ 18	97,812	59,839	34	15,199	1,169	21,571	97,245	59,887	30	15,129	1,217	20,982

Total trips: **206,775**

DICKINSON BAYOU, TX

Grand Total	Upbound				Downbound							
	Total	Dry Cargo	Tanker	Tow or Tug	Total	Dry Cargo	Tanker	Tow or Tug				
	973	394	—	284	295	—	898	334	—	280	284	—

DOMESTIC

Total	973	394	—	284	295	—	898	334	—	280	284	—
9	334	—	—	62	272	—	138	31	—	60	47	—
8	215	—	—	192	23	—	222	—	—	195	27	—
7	1	—	—	1	—	—	1	—	—	—	1	—
6	298	273	—	25	—	—	266	242	—	24	—	—

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
DICKINSON BAYOU, TX - continued												
	Upbound						Downbound					
DOMESTIC												
5	121	121	—	—	—	—	61	61	—	—	—	—
2	4	—	—	4	—	—	210	—	—	1	209	—
											Total trips:	1,871

TEXAS CITY CHANNEL, TX

	Inbound				Outbound							
Grand Total	7,228	40	667	2,075	21	4,425	7,488	47	677	2,130	21	4,613
FOREIGN												
Total	652	39	611	1	1	—	658	47	611	—	—	—
43	2	—	2	—	—	—	1	—	1	—	—	—
42	—	—	—	—	—	—	1	1	—	—	—	—
41	—	—	—	—	—	—	1	1	—	—	—	—
40	138	—	138	—	—	—	12	2	10	—	—	—
39	64	—	64	—	—	—	18	5	13	—	—	—
38	57	—	57	—	—	—	14	2	12	—	—	—
37	38	—	38	—	—	—	24	3	21	—	—	—
36	32	—	32	—	—	—	16	5	11	—	—	—
35	45	—	45	—	—	—	10	4	6	—	—	—
34	25	—	25	—	—	—	16	2	14	—	—	—
33	20	—	20	—	—	—	16	6	10	—	—	—
32	24	—	24	—	—	—	17	—	17	—	—	—
31	12	—	12	—	—	—	24	1	23	—	—	—
30	10	1	9	—	—	—	53	2	51	—	—	—
29	15	1	14	—	—	—	129	1	128	—	—	—
28	23	2	21	—	—	—	185	—	185	—	—	—
27	24	2	21	1	—	—	52	—	52	—	—	—
26	21	1	20	—	—	—	21	—	21	—	—	—
25	12	1	11	—	—	—	10	—	10	—	—	—
24	11	1	10	—	—	—	10	1	9	—	—	—
23	14	8	6	—	—	—	3	—	3	—	—	—
22	13	5	8	—	—	—	6	—	6	—	—	—
21	16	5	11	—	—	—	4	—	4	—	—	—
20	8	3	5	—	—	—	2	1	1	—	—	—
19	7	—	7	—	—	—	1	—	1	—	—	—
≤ 18	21	9	11	—	1	—	12	10	2	—	—	—
DOMESTIC												
Total	6,576	1	56	2,074	20	4,425	6,830	—	66	2,130	21	4,613
36	3	—	3	—	—	—	8	—	8	—	—	—
35	—	—	—	—	—	—	2	—	—	—	—	—
34	—	—	—	—	—	—	3	—	—	—	2	—
33	—	—	—	—	—	—	13	—	13	—	3	—
32	4	—	2	—	—	2	5	—	3	—	1	1
31	1	—	1	—	—	—	2	—	2	—	—	—
30	—	—	—	—	—	—	1	—	—	—	—	1
29	1	—	—	—	—	1	13	—	1	—	—	12
28	1	—	—	—	—	1	4	—	—	—	—	4
27	1	—	—	—	—	1	7	—	—	—	—	7
26	2	—	1	—	—	1	15	—	2	—	—	13
25	5	—	5	—	—	—	6	—	2	—	—	4
24	5	—	—	5	—	—	6	—	—	5	—	1
23	—	—	—	—	—	—	3	—	—	—	—	3
22	7	—	6	—	—	1	8	—	7	1	—	—
21	4	—	4	—	—	—	4	—	3	—	—	1
20	3	—	2	1	—	—	4	—	1	2	—	1
19	10	—	9	1	—	—	8	—	7	1	—	—
≤ 18	6,529	1	23	2,067	20	4,418	6,718	—	17	2,121	15	4,565
											Total trips:	14,716

GALVESTON CHANNEL, TX

	Inbound				Outbound							
Grand Total	23,721	20,195	92	933	1,121	1,380	23,784	20,198	94	957	1,127	1,408
FOREIGN												
Total	2,176	2,120	38	11	6	1	2,185	2,122	38	13	10	2

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

GALVESTON CHANNEL, TX - continued

	Inbound						Outbound					
FOREIGN												
40	2	1	1	—	—	—	7	4	3	—	—	—
39	1	1	—	—	—	—	4	1	1	1	—	1
38	—	—	—	—	—	—	4	3	1	—	—	—
37	1	1	—	—	—	—	24	24	—	—	—	—
36	2	2	—	—	—	—	16	13	3	—	—	—
35	3	2	1	—	—	—	4	4	—	—	—	—
34	6	6	—	—	—	—	12	11	1	—	—	—
33	9	8	1	—	—	—	26	24	1	—	1	—
32	14	12	2	—	—	—	13	12	1	—	—	—
31	14	14	—	—	—	—	15	12	3	—	—	—
30	11	8	3	—	—	—	20	15	5	—	—	—
29	82	76	6	—	—	—	76	73	3	—	—	—
28	47	40	7	—	—	—	40	33	7	—	—	—
27	83	80	3	—	—	—	79	75	4	—	—	—
26	117	113	2	2	—	—	95	91	2	1	—	1
25	17	12	2	1	1	1	10	10	—	—	—	—
24	23	20	3	—	—	—	17	15	2	—	—	—
23	25	23	2	—	—	—	22	20	1	—	1	—
22	33	33	—	—	—	—	38	38	—	—	—	—
21	28	26	1	1	—	—	10	9	—	1	—	—
20	22	20	2	—	—	—	18	18	—	—	—	—
19	15	15	—	—	—	—	10	9	—	1	—	—
≤ 18	1,621	1,607	2	7	5	—	1,625	1,608	—	9	8	—
DOMESTIC												
Total	21,545	18,075	54	922	1,115	1,379	21,599	18,076	56	944	1,117	1,406
36	2	—	2	—	—	—	—	—	—	—	—	—
35	—	—	—	—	—	—	50	—	50	—	—	—
34	—	—	—	—	—	—	1	—	1	—	—	—
33	—	—	—	—	—	—	1	—	1	—	—	—
32	1	—	1	—	—	—	—	—	—	—	—	—
31	—	—	—	—	—	—	4	—	—	—	—	4
29	2	—	—	—	—	2	—	—	—	—	—	—
27	1	1	—	—	—	—	2	—	—	—	—	2
26	—	—	—	—	—	—	1	1	—	—	—	—
25	1	—	—	—	—	1	4	—	3	—	—	1
24	—	—	—	—	—	—	2	1	1	—	—	—
23	1	1	—	—	—	—	—	—	—	—	—	—
22	51	—	51	—	—	—	—	—	—	—	—	—
20	4	—	—	4	—	—	8	—	—	4	—	—
19	—	—	—	—	—	—	1	—	—	—	—	—
≤ 18	21,482	18,073	—	918	1,115	1,376	21,525	18,073	—	940	1,113	1,399
											Total trips:	47,505

CHOCOLATE BAYOU, TX

	Upbound						Downbound					
Grand Total	929	—	—	391	2	536	944	—	—	388	1	555
DOMESTIC												
Total	929	—	—	391	2	536	944	—	—	388	1	555
11	8	—	—	3	—	5	2	—	—	2	—	—
10	18	—	—	8	—	10	12	—	—	8	—	4
9	251	—	—	60	1	190	138	—	—	61	1	76
8	157	—	—	43	1	113	139	—	—	43	—	96
7	267	—	—	257	—	10	270	—	—	254	—	16
≤ 6	228	—	—	20	—	208	383	—	—	20	—	363
											Total trips:	1,873

SAN BERNARD RIVER, TX

	Upbound						Downbound					
Grand Total	205	—	—	75	—	130	203	—	—	74	—	129
DOMESTIC												
Total	205	—	—	75	—	130	203	—	—	74	—	129
11	4	—	—	—	—	4	20	—	—	—	—	20

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

SAN BERNARD RIVER, TX - continued

	Upbound						Downbound					
DOMESTIC												
10	19	—	—	13	—	6	15	—	—	13	—	2
9	25	—	—	1	—	24	10	—	—	1	—	9
8	74	—	—	52	—	22	76	—	—	52	—	24
7	15	—	—	9	—	6	52	—	—	8	—	44
6	—	—	—	—	—	—	4	—	—	—	—	4
5	—	—	—	—	—	—	2	—	—	—	—	2
4	—	—	—	—	—	—	2	—	—	—	—	2
3	2	—	—	—	—	2	—	—	—	—	—	—
2	66	—	—	—	—	66	22	—	—	—	—	22
											Total trips:	408

FREEPORT HARBOR, TX

	Upbound						Downbound						
Grand Total	3,757	251	587	805	294	1,820	3,714	224	587	829	269	1,805	
FOREIGN													
Total	801	219	574	5	3	—	799	218	576	3	2	—	
45	—	—	—	—	—	—	1	—	1	—	—	—	
43	1	—	1	—	—	—	—	—	—	—	—	—	
42	38	—	38	—	—	—	1	—	1	—	—	—	
41	30	—	30	—	—	—	—	—	1	—	—	—	
40	44	6	38	—	—	—	14	—	14	—	—	—	
39	39	—	39	—	—	—	13	—	13	—	—	—	
38	34	—	34	—	—	—	12	—	12	—	—	—	
37	38	1	37	—	—	—	12	—	11	1	—	—	
36	28	1	27	—	—	—	12	—	12	—	—	—	
35	32	1	31	—	—	—	11	—	11	—	—	—	
34	18	1	17	—	—	—	38	2	36	—	—	—	
33	44	—	44	—	—	—	30	1	29	—	—	—	
32	20	—	20	—	—	—	20	2	18	—	—	—	
31	29	4	25	—	—	—	31	2	29	—	—	—	
30	25	—	25	—	—	—	17	—	17	—	—	—	
29	15	1	14	—	—	—	141	20	121	—	—	—	
28	57	39	18	—	—	—	156	26	130	—	—	—	
27	31	9	22	—	—	—	61	40	21	—	—	—	
26	39	21	18	—	—	—	40	18	22	—	—	—	
25	69	55	14	—	—	—	46	12	34	—	—	—	
24	37	11	25	1	—	—	13	4	9	—	—	—	
23	15	8	7	—	—	—	14	4	10	—	—	—	
22	23	5	18	—	—	—	13	5	8	—	—	—	
21	13	3	9	—	1	—	13	6	6	—	1	—	
20	12	2	10	—	—	—	11	5	6	—	—	—	
19	10	3	7	—	—	—	56	53	1	2	—	—	
≤ 18	60	48	6	4	2	—	22	18	3	—	1	—	
DOMESTIC	Total	2,956	32	13	800	291	1,820	2,915	6	11	826	267	1,805
	36	1	—	1	—	—	—	—	—	—	—	—	—
	34	—	—	—	—	—	1	—	1	—	—	—	—
	30	3	—	—	—	3	2	—	—	—	—	2	
	20	—	—	—	—	—	1	—	—	—	—	1	
	19	9	—	7	—	2	5	—	5	—	—	—	
	≤ 18	2,943	32	5	800	291	1,815	2,906	6	5	826	267	1,802
											Total trips:	7,471	

COLORADO RIVER AND FLOOD DISCHARGE CHANNELS, TX

	Upbound					Downbound						
Grand Total	611	—	—	232	—	379	605	—	—	227	—	378
DOMESTIC												
Total	611	—	—	232	—	379	605	—	—	227	—	378
11	1	—	—	1	—	—	2	—	—	2	—	—
10	—	—	—	—	—	—	2	—	—	—	—	2
9	86	—	—	86	—	—	94	—	—	85	—	9
8	5	—	—	5	—	—	177	—	—	6	—	171

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

COLORADO RIVER AND FLOOD DISCHARGE CHANNELS, TX - continued
Upbound

Downbound

DOMESTIC

7	132	—	—	132	—	—	197	—	—	132	—	65
6	6	—	—	6	—	—	—	—	—	—	—	—
5	126	—	—	—	—	126	2	—	—	—	—	2
4	2	—	—	2	—	—	4	—	—	2	—	2
3	1	—	—	—	—	—	—	—	—	—	—	—
2	252	—	—	—	—	252	127	—	—	—	—	127
										Total trips:		1,216

MATAGORDA SHIP CHANNEL, TX (PORT LAVACA/POINT COMFORT, TX)
Inbound

Outbound

Grand Total	1,926	380	216	676	285	369	1,951	380	219	693	297	362
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FOREIGN

Total	297	80	216	1	—	—	303	80	219	2	2	—
40	1	—	1	—	—	—	—	—	—	—	—	—
37	—	—	—	—	—	—	1	—	—	1	—	—
36	—	—	—	—	—	—	2	—	2	—	—	—
35	10	10	—	—	—	—	4	1	3	—	—	—
34	64	47	17	—	—	—	13	1	12	—	—	—
33	8	—	8	—	—	—	13	—	13	—	—	—
32	11	—	11	—	—	—	14	1	13	—	—	—
31	8	—	8	—	—	—	14	—	14	—	—	—
30	11	—	11	—	—	—	29	2	27	—	—	—
29	9	—	9	—	—	—	23	3	20	—	—	—
28	30	1	29	—	—	—	31	4	27	—	—	—
27	20	—	19	1	—	—	21	4	17	—	—	—
26	17	—	17	—	—	—	14	1	13	—	—	—
25	16	3	13	—	—	—	13	1	12	—	—	—
24	14	1	13	—	—	—	16	—	16	—	—	—
23	8	—	8	—	—	—	6	—	6	—	—	—
22	18	7	11	—	—	—	49	42	7	—	—	—
21	8	2	6	—	—	—	14	7	6	—	1	—
20	16	2	14	—	—	—	13	6	7	—	—	—
19	5	—	5	—	—	—	5	2	3	—	—	—
18	15	4	11	—	—	—	2	1	1	—	—	—
17	4	1	3	—	—	—	1	1	—	—	—	—
16	2	—	2	—	—	—	—	—	—	—	—	—
≤ 12	2	2	—	—	—	—	5	3	—	1	1	—

DOMESTIC

Total	1,629	300	—	675	285	369	1,648	300	—	691	295	362
30	2	—	—	—	—	2	11	—	—	—	—	11
25	1	—	—	—	—	1	—	—	—	—	—	—
19	—	—	—	—	—	—	2	—	—	—	—	2
16	—	—	—	—	—	—	10	—	—	—	—	10
15	8	—	—	8	—	—	18	—	—	18	—	—
14	9	—	—	3	—	6	9	—	—	2	—	7
≤ 12	1,609	300	—	664	285	360	1,598	300	—	671	295	332
										Total trips:		3,877

CHANNEL TO VICTORIA, TX

Inbound

Outbound

Grand Total	2,154	—	—	1,037	626	491	2,185	—	—	1,029	629	527
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DOMESTIC

Total	2,154	—	—	1,037	626	491	2,185	—	—	1,029	629	527
12	—	—	—	—	—	—	1	—	—	—	—	1
11	19	—	—	19	—	—	22	—	—	19	—	3
10	89	—	—	82	—	7	85	—	—	81	—	4
9	341	—	—	239	57	45	892	—	—	216	556	120
8	445	—	—	303	63	79	519	—	—	302	68	149
7	300	—	—	266	1	33	325	—	—	260	1	64
6	68	—	—	66	—	2	86	—	—	67	3	16
5	59	—	—	55	—	4	57	—	—	53	—	4
4	9	—	—	5	—	4	9	—	—	5	—	4

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
CHANNEL TO VICTORIA, TX - continued												
	Inbound						Outbound					
DOMESTIC												
3	6	—	—	—	4	2	3	—	—	—	—	3
2	818	—	—	2	501	315	186	—	—	26	1	159
										Total trips:		4,339
CORPUS CHRISTI, TX												
	Inbound						Outbound					
Grand Total	7,687	419	875	2,433	97	3,863	7,973	433	912	2,473	123	4,032
FOREIGN												
Total	1,228	403	807	14	3	1	1,266	415	813	23	12	3
48	2	—	2	—	—	—	—	—	—	—	—	—
45	29	1	28	—	—	—	3	1	2	—	—	—
44	29	4	25	—	—	—	7	6	1	—	—	—
43	43	20	23	—	—	—	2	1	1	—	—	—
42	46	1	45	—	—	—	5	4	1	—	—	—
41	41	2	39	—	—	—	7	4	3	—	—	—
40	59	8	51	—	—	—	37	19	18	—	—	—
39	54	5	49	—	—	—	40	22	17	1	—	—
38	53	21	32	—	—	—	28	11	17	—	—	—
37	53	16	37	—	—	—	40	18	22	—	—	—
36	41	8	33	—	—	—	34	8	25	1	—	—
35	66	29	37	—	—	—	51	22	29	—	—	—
34	42	3	39	—	—	—	30	14	16	—	—	—
33	30	4	26	—	—	—	39	9	30	—	—	—
32	22	2	20	—	—	—	47	8	39	—	—	—
31	23	2	21	—	—	—	36	13	23	—	—	—
30	30	9	21	—	—	—	99	10	89	—	—	—
29	34	10	24	—	—	—	66	4	62	—	—	—
28	59	7	52	—	—	—	241	10	231	—	—	—
27	37	10	27	—	—	—	87	7	80	—	—	—
26	28	9	18	1	—	—	50	13	36	—	1	—
25	44	17	27	—	—	—	42	19	23	—	—	—
24	33	14	19	—	—	—	40	26	14	—	—	—
23	21	12	9	—	—	—	44	29	15	—	—	—
22	45	37	8	—	—	—	13	8	5	—	—	—
21	37	26	11	—	—	—	14	7	5	1	—	1
20	44	17	23	4	—	—	6	6	—	—	—	—
19	30	9	21	—	—	—	21	10	2	9	—	—
≤ 18	153	100	40	9	3	1	137	106	7	11	11	2
DOMESTIC												
Total	6,459	16	68	2,419	94	3,862	6,707	18	99	2,450	111	4,029
40	—	—	—	—	—	—	1	—	1	—	—	—
37	—	—	—	—	—	—	1	—	1	—	—	—
36	—	—	—	—	—	—	4	—	4	—	—	—
35	—	—	—	—	—	—	1	—	1	—	—	—
34	—	—	—	—	—	—	7	1	6	—	—	—
33	—	—	—	—	—	—	21	10	11	—	—	—
32	1	—	1	—	—	—	16	—	14	—	1	1
31	2	—	—	—	—	2	33	—	15	—	—	18
30	2	—	—	—	—	2	19	—	17	—	—	2
29	2	—	—	—	—	2	8	—	5	—	—	3
28	1	—	—	—	—	1	13	—	2	—	9	2
27	1	—	—	—	—	1	5	—	1	—	—	4
26	2	—	—	—	—	2	1	—	1	—	—	—
25	7	—	6	—	—	1	14	—	12	—	—	2
22	—	—	—	—	—	—	3	—	2	—	1	—
21	24	—	1	20	—	3	53	—	1	31	—	21
20	7	—	1	3	3	—	20	—	—	3	16	1
19	5	—	—	4	—	1	26	—	—	8	—	18
≤ 18	6,405	16	59	2,392	91	3,847	6,461	7	5	2,408	84	3,957
										Total trips:		15,660

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

CORPUS CHRISTI SHIP CHANNEL, TX

Grand Total	Inbound						Outbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
	102,999	95,721	876	2,438	97	3,867	103,290	95,733	912	2,484	123	4,038

FOREIGN

Total	1,228	403	807	14	3	1	1,266	415	813	23	12	3
48	2	—	2	—	—	—	—	—	—	—	—	—
45	29	1	28	—	—	—	3	1	2	—	—	—
44	29	4	25	—	—	—	7	6	1	—	—	—
43	43	20	23	—	—	—	2	1	1	—	—	—
42	46	1	45	—	—	—	5	4	1	—	—	—
41	41	2	39	—	—	—	7	4	3	—	—	—
40	59	8	51	—	—	—	37	19	18	—	—	—
39	54	5	49	—	—	—	40	22	17	1	—	—
38	53	21	32	—	—	—	28	11	17	—	—	—
37	53	16	37	—	—	—	40	18	22	—	—	—
36	41	8	33	—	—	—	34	8	25	1	—	—
35	66	29	37	—	—	—	51	22	29	—	—	—
34	42	3	39	—	—	—	30	14	16	—	—	—
33	30	4	26	—	—	—	39	9	30	—	—	—
32	22	2	20	—	—	—	47	8	39	—	—	—
31	23	2	21	—	—	—	36	13	23	—	—	—
30	30	9	21	—	—	—	99	10	89	—	—	—
29	34	10	24	—	—	—	66	4	62	—	—	—
28	59	7	52	—	—	—	241	10	231	—	—	—
27	37	10	27	—	—	—	87	7	80	—	—	—
26	28	9	18	1	—	—	50	13	36	—	1	—
25	44	17	27	—	—	—	42	19	23	—	—	—
24	33	14	19	—	—	—	40	26	14	—	—	—
23	21	12	9	—	—	—	44	29	15	—	—	—
22	45	37	8	—	—	—	13	8	5	—	—	—
21	37	26	11	—	—	—	14	7	5	1	—	1
20	44	17	23	4	—	—	6	6	—	—	—	—
19	30	9	21	—	—	—	21	10	2	9	—	—
≤ 18	153	100	40	9	3	1	137	106	7	11	11	2

DOMESTIC

Total	101,771	95,318	69	2,424	94	3,866	102,024	95,318	99	2,461	111	4,035
40	—	—	—	—	—	—	1	—	1	—	—	—
37	—	—	—	—	—	—	1	—	1	—	—	—
36	—	—	—	—	—	—	4	—	4	—	—	—
35	—	—	—	—	—	—	1	—	1	—	—	—
34	—	—	—	—	—	—	7	1	6	—	—	—
33	—	—	—	—	—	—	21	10	11	—	—	—
32	1	—	1	—	—	—	16	—	14	—	1	1
31	2	—	—	—	—	—	34	—	15	—	—	19
30	2	—	—	—	—	—	19	—	17	—	—	2
29	2	—	—	—	—	—	8	—	5	—	—	3
28	1	—	—	—	—	—	13	—	2	—	9	2
27	1	—	—	—	—	—	5	—	1	—	—	4
26	2	—	—	—	—	—	2	—	1	—	—	—
25	7	—	6	—	—	—	14	—	12	—	—	2
22	—	—	—	—	—	—	3	—	2	—	1	—
21	24	—	1	20	—	3	54	—	1	32	—	21
20	7	—	1	3	3	—	21	—	—	4	16	1
19	6	—	—	4	—	2	26	—	—	8	—	18
≤ 18	101,716	95,318	60	2,397	91	3,850	101,775	95,307	5	2,417	84	3,962
										Total trips:	206,289	

TRIBUTARY ARROYO COLORADO, TX

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
	200	—	—	77	94	29	218	—	—	78	110	30

DOMESTIC

Total	200	—	—	77	94	29	218	—	—	78	110	30
11	7	—	—	4	—	3	3	—	—	3	—	—
10	7	—	—	—	—	7	—	—	—	—	—	—
9	43	—	—	26	14	3	82	—	—	33	47	2
8	18	—	—	10	3	5	57	—	—	10	45	2
7	15	—	—	12	—	3	14	—	—	12	—	2
6	3	—	—	2	—	1	2	—	—	2	—	—
5	4	—	—	3	—	1	5	—	—	4	—	1

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels			Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker		Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

TRIBUTARY ARROYO COLORADO, TX - continued
Upbound

Downbound

DOMESTIC

4	14	—	—	14	—	—	15	—	—	14	1	—
2	89	—	—	6	77	6	40	—	—	—	17	23
											Total trips:	418

BRAZOS ISLAND HARBOR, TX

Inbound

Outbound

Grand Total	988	107	75	397	117	292	999	100	74	391	130	304
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FOREIGN

Total	196	107	75	10	4	—	182	100	74	6	1	1
39	3	1	2	—	—	—	1	—	1	—	—	—
38	5	4	1	—	—	—	1	—	1	—	—	—
37	9	2	7	—	—	—	1	—	1	—	—	—
36	23	17	6	—	—	—	1	1	—	—	—	—
35	9	2	7	—	—	—	—	—	—	—	—	—
34	9	2	7	—	—	—	6	—	6	—	—	—
33	12	4	8	—	—	—	1	—	1	—	—	—
32	11	6	5	—	—	—	9	1	8	—	—	—
31	2	1	1	—	—	—	4	1	3	—	—	—
30	3	1	2	—	—	—	15	1	14	—	—	—
29	8	5	3	—	—	—	5	2	3	—	—	—
28	14	7	7	—	—	—	10	4	6	—	—	—
27	11	4	7	—	—	—	9	2	6	1	—	—
26	2	1	1	—	—	—	11	9	2	—	—	—
25	6	4	2	—	—	—	15	8	7	—	—	—
24	8	5	2	1	—	—	10	9	1	—	—	—
23	10	5	5	—	—	—	13	10	3	—	—	—
22	4	3	1	—	—	—	16	13	3	—	—	—
21	7	6	1	—	—	—	14	12	2	—	—	—
20	5	5	—	—	—	—	9	6	3	—	—	—
19	2	2	—	—	—	—	1	—	1	—	—	—
≤ 18	33	20	—	9	4	—	30	21	2	5	1	1

DOMESTIC

Total	792	—	—	387	113	292	817	—	—	385	129	303
31	2	—	—	—	—	2	—	—	—	—	—	—
30	6	—	—	—	—	6	—	—	—	—	—	—
29	4	—	—	—	—	4	—	—	—	—	—	—
28	1	—	—	—	—	1	—	—	—	—	—	—
≤ 18	779	—	—	387	113	279	817	—	—	385	129	303
											Total trips:	1,987

BROWNSVILLE, TX

Inbound

Outbound

Grand Total	953	93	75	376	119	290	981	100	74	387	120	300
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FOREIGN

Total	178	93	75	8	2	—	182	100	74	6	1	1
39	3	1	2	—	—	—	1	—	1	—	—	—
38	5	4	1	—	—	—	1	—	1	—	—	—
37	9	2	7	—	—	—	1	—	1	—	—	—
36	23	17	6	—	—	—	1	1	—	—	—	—
35	9	2	7	—	—	—	—	—	—	—	—	—
34	9	2	7	—	—	—	6	—	6	—	—	—
33	12	4	8	—	—	—	1	—	1	—	—	—
32	11	6	5	—	—	—	9	1	8	—	—	—
31	2	1	1	—	—	—	4	1	3	—	—	—
30	3	1	2	—	—	—	15	1	14	—	—	—
29	8	5	3	—	—	—	5	2	3	—	—	—
28	14	7	7	—	—	—	10	4	6	—	—	—
27	11	4	7	—	—	—	9	2	6	1	—	—
26	2	1	1	—	—	—	11	9	2	—	—	—
25	5	3	2	—	—	—	15	8	7	—	—	—
24	5	2	2	1	—	—	10	9	1	—	—	—
23	7	2	5	—	—	—	13	10	3	—	—	—

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

BROWNSVILLE, TX - continued

Inbound							Outbound					
FOREIGN												
22	4	3	1	—	—	—	16	13	3	—	—	—
21	7	6	1	—	—	—	14	12	2	—	—	—
20	4	4	—	—	—	—	9	6	3	—	—	—
19	2	2	—	—	—	—	1	—	1	—	—	—
≤ 18	23	14	—	7	—	2	30	21	2	5	1	1
DOMESTIC												
Total	775	—	—	368	117	290	799	—	—	381	119	299
31	2	—	—	—	—	2	—	—	—	—	—	—
30	6	—	—	—	—	6	—	—	—	—	—	—
29	4	—	—	—	—	4	—	—	—	—	—	—
28	1	—	—	—	—	1	—	—	—	—	—	—
≤ 18	762	—	—	368	117	277	799	—	—	381	119	299
Total trips:											1,934	

ANAHUAC CHANNEL, TX
No Vessel Trips Reported

CHANNEL TO ARANSAS PASS, TX
(17 feet and less)

Inbound							Outbound					
Grand Total	708	509	—	130	4	65	706	513	—	124	4	65
Total trips:											1,414	

CHANNEL TO PALACIOS, TX
(9 feet and less)

Inbound							Outbound					
Grand Total	8	—	—	4	4	—	8	—	—	4	4	—
Total trips:											16	

CHANNEL TO PORT BOLIVAR, TX
(11 feet and less)

Inbound							Outbound					
Grand Total	17,770	17,770	—	—	—	—	14,906	14,906	—	—	—	—
Total trips:											32,676	

CLEAR CREEK, TX
No Vessel Trips Reported

DOUBLE BAYOU, TX
(6 feet and less)

Upbound							Downbound					
Grand Total	120	120	—	—	—	—	120	120	—	—	—	—
Total trips:											240	

HARBOR ISLAND, TX
(18 feet and less)

Inbound							Outbound					
Grand Total	95,306	95,302	—	4	—	—	95,305	95,300	—	5	—	—
Total trips:											190,611	

JOHNSONS BAYOU, LA
(7 feet and less)

Upbound							Downbound					
Grand Total	42	—	—	42	—	—	40	—	—	40	—	—
Total trips:											82	

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
PORT ISABEL, TX (25 feet and less)												
				Inbound						Outbound		
Grand Total	27	8	—	12	4	3	27	6	—	14	4	3
										Total trips:		54
PORT MANSFIELD, TX (7 feet and less)												
				Inbound						Outbound		
Grand Total	16	—	—	16	—	—	14	—	—	14	—	—
										Total trips:		30
ROCKPORT, TX (7 feet and less)												
				Inbound						Outbound		
Grand Total	2	—	—	2	—	—	2	—	—	2	—	—
										Total trips:		4
TRINITY RIVER CHANNEL TO LIBERTY, TX (7 feet and less)												
				Upbound						Downbound		
Grand Total	1	—	—	1	—	—	1	—	—	1	—	—
										Total trips:		2

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

MISSISSIPPI RIVER, MINNEAPOLIS, MN TO MOUTH OF PASSES (CONSOLIDATED REPORT)

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
	271,446	91,437	1,903	48,742	98,083	31,281	230,478	91,521	1,944	48,752	57,227	31,034

FOREIGN

Total	4,961	3,324	1,599	21	12	5	5,100	3,408	1,635	31	8	18
48	1	—	1	—	—	—	3	2	1	—	—	—
47	9	9	—	—	—	—	27	24	3	—	—	—
46	8	6	2	—	—	—	14	12	2	—	—	—
45	48	8	40	—	—	—	49	21	28	—	—	—
44	16	6	10	—	—	—	52	48	4	—	—	—
43	34	18	16	—	—	—	55	48	7	—	—	—
42	23	12	11	—	—	—	60	48	12	—	—	—
41	29	7	22	—	—	—	79	63	16	—	—	—
40	220	73	147	—	—	—	602	526	76	—	—	—
39	177	38	139	—	—	—	165	134	30	1	—	—
38	200	91	108	—	—	1	231	188	41	—	—	2
37	117	55	62	—	—	—	153	97	56	—	—	—
36	263	200	63	—	—	—	311	269	42	—	—	—
35	75	31	44	—	—	—	205	145	60	—	—	—
34	82	43	39	—	—	—	157	111	46	—	—	—
33	73	34	39	—	—	—	207	162	45	—	—	—
32	100	47	53	—	—	—	250	174	76	—	—	—
31	93	32	61	—	—	—	131	55	76	—	—	—
30	206	126	80	—	—	—	276	137	137	1	—	1
29	148	82	66	—	—	—	268	73	194	—	1	—
28	215	101	114	—	—	—	383	152	227	2	1	1
27	186	111	75	—	—	—	197	104	93	—	—	—
26	265	187	78	—	—	—	220	140	79	—	—	1
25	296	232	64	—	—	—	160	81	70	4	—	5
24	234	188	46	—	—	—	139	88	51	—	—	—
23	270	235	35	—	—	—	113	73	38	1	—	1
22	389	341	47	1	—	—	108	79	27	1	—	1
21	274	245	27	1	—	1	86	57	27	2	—	—
20	344	297	45	—	2	—	103	71	30	2	—	—
19	155	129	26	—	—	—	87	65	22	—	—	—
≤ 18	411	340	39	19	10	3	209	161	19	17	6	6

DOMESTIC

Total	266,485	88,113	304	48,721	98,071	31,276	225,378	88,113	309	48,721	57,219	31,016
42	—	—	—	—	—	—	3	—	3	—	—	—
40	—	—	—	—	—	—	5	—	5	—	—	—
38	—	—	—	—	—	—	1	—	1	—	—	—
37	2	—	2	—	—	—	4	—	4	—	—	—
36	38	—	1	—	37	—	88	—	36	—	51	1
35	21	—	—	—	21	—	80	—	24	—	56	—
34	2	1	—	—	1	—	53	—	40	—	12	1
33	10	10	—	—	—	—	53	—	52	—	—	1
32	5	—	—	—	3	2	65	—	27	—	16	22
31	28	—	—	—	13	15	59	—	16	—	19	24
30	9	—	—	—	2	7	57	—	15	—	1	41
29	9	—	—	—	1	8	58	—	5	—	12	41
28	48	—	—	33	11	4	109	—	4	59	3	43
27	12	—	—	—	3	9	35	—	3	—	6	26
26	12	—	1	—	—	11	20	—	1	—	5	14
25	35	—	33	—	—	2	14	—	2	—	1	11
24	43	—	9	32	—	2	44	—	—	37	—	7
23	14	—	—	—	10	4	8	—	—	2	—	6
22	25	—	8	16	1	—	29	—	—	19	5	5
21	7	—	1	1	—	5	86	—	—	1	67	18
20	149	—	64	40	41	4	141	—	5	57	75	4
19	26	—	—	16	8	2	135	—	—	33	18	84
≤ 18	265,990	88,102	185	48,583	97,919	31,201	224,231	88,113	66	48,513	56,872	30,667
										Total trips:		501,924

MISSISSIPPI RIVER, MINNEAPOLIS, MN TO MOUTH OF OHIO RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES)

Grand Total	Upbound						Downbound					
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
	94,102	17,313	—	14,791	57,427	4,571	93,754	16,863	—	14,791	57,505	4,595

DOMESTIC

Total	94,102	17,313	—	14,791	57,427	4,571	93,754	16,863	—	14,791	57,505	4,595
13	62	—	—	—	57	5	258	—	—	—	257	1

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

MISSISSIPPI RIVER, MINNEAPOLIS, MN TO MOUTH OF OHIO RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES - continued)

Upbound						Downbound						
DOMESTIC												
12	399	—	—	—	380	19	1,328	—	—	140	1,163	25
11	674	—	—	88	518	68	1,967	—	—	99	1,778	90
10	1,127	—	—	370	380	377	3,054	—	—	373	2,336	345
9	7,145	—	—	2,627	3,199	1,319	28,219	—	—	2,374	24,823	1,022
8	12,458	—	—	4,475	7,257	726	17,870	—	—	4,469	12,303	1,098
7	3,103	—	—	2,782	198	123	4,251	—	—	2,781	1,291	179
6	3,618	371	—	2,652	569	26	4,245	—	—	2,597	1,627	21
5	2,303	1,148	—	1,100	39	16	3,582	1,071	—	1,100	1,398	13
4	18,123	15,793	—	526	1,780	24	18,293	15,792	—	673	1,745	83
3	848	1	—	80	702	65	409	—	—	80	172	157
2	41,822	—	—	91	39,952	1,779	8,361	—	—	105	6,710	1,546
1	2,420	—	—	—	2,396	24	1,917	—	—	—	1,902	15
Total trips:											187,856	

MISSISSIPPI RIVER, MINNEAPOLIS, MN TO MOUTH OF MISSOURI RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES)

Upbound						Downbound						
Grand Total	59,980	17,088	—	8,332	30,751	3,809	59,795	17,088	—	8,332	30,559	3,816
DOMESTIC												
Total	59,980	17,088	—	8,332	30,751	3,809	59,795	17,088	—	8,332	30,559	3,816
13	130	—	—	—	47	83	582	—	—	—	582	—
12	494	—	—	116	359	19	597	—	—	—	574	23
11	534	—	—	22	448	64	1,090	—	—	32	919	139
10	724	—	—	110	264	350	902	—	—	—	672	230
9	4,574	—	—	934	2,564	1,076	11,749	—	—	943	9,959	847
8	8,726	—	—	1,683	6,437	606	10,749	—	—	1,787	8,095	867
7	2,124	—	—	1,611	393	120	2,509	—	—	1,702	651	156
6	2,607	—	—	2,373	212	22	2,857	—	—	2,358	484	15
5	2,099	1,148	—	912	25	14	2,254	1,296	—	911	37	10
4	18,132	15,792	—	547	1,771	22	18,184	15,792	—	570	1,740	82
3	363	1	—	1	357	4	234	—	—	—	116	118
2	17,501	147	—	23	15,926	1,405	6,741	—	—	29	5,397	1,315
1	1,972	—	—	—	1,948	24	1,347	—	—	—	1,333	14
Total trips:											119,775	

MISSISSIPPI RIVER, MOUTH OF MISSOURI RIVER TO MOUTH OF OHIO RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES)

Upbound						Downbound						
Grand Total	62,351	39	—	9,016	48,906	4,390	62,502	39	—	9,016	49,034	4,413
DOMESTIC												
Total	62,351	39	—	9,016	48,906	4,390	62,502	39	—	9,016	49,034	4,413
13	62	—	—	—	57	5	258	—	—	—	257	1
12	380	—	—	—	361	19	1,368	—	—	181	1,162	25
11	148	—	—	88	6	54	1,991	—	—	98	1,746	147
10	1,107	—	—	356	377	374	3,018	—	—	356	2,318	344
9	6,627	—	—	2,314	3,009	1,304	27,820	—	—	2,090	24,746	984
8	10,557	—	—	4,109	5,754	694	16,898	—	—	4,072	11,768	1,058
7	2,531	—	—	1,501	921	109	2,582	—	—	1,437	1,065	80
6	762	—	—	332	406	24	1,528	—	—	296	1,212	20
5	106	38	—	19	33	16	261	39	—	198	11	13
4	197	1	—	128	44	24	699	—	—	111	505	83
3	831	—	—	80	686	65	293	—	—	80	58	155
2	38,142	—	—	89	36,375	1,678	5,170	—	—	97	3,585	1,488
1	901	—	—	—	877	24	616	—	—	—	601	15
Total trips:											124,853	

MISSISSIPPI RIVER, MOUTH OF OHIO RIVER TO BATON ROUGE, LA (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES)

Upbound						Downbound						
Grand Total	107,690	17,135	—	11,999	66,315	12,241	104,193	13,566	1	11,983	66,384	12,259
FOREIGN												
Total	2	1	—	—	1	—	2	2	—	—	—	—

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

MISSISSIPPI RIVER, MOUTH OF OHIO RIVER TO BATON ROUGE, LA (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES) - continued

	Upbound						Downbound					
FOREIGN												
13	1	1	—	—	—	—	—	—	—	—	—	—
8	1	—	—	—	1	—	—	—	—	—	—	—
7	—	—	—	—	—	—	2	2	—	—	—	—
DOMESTIC												
Total	107,688	17,134	—	11,999	66,314	12,241	104,191	13,564	1	11,983	66,384	12,259
14	7,791	7,396	—	—	152	243	3,819	3,716	—	1	102	—
13	452	—	—	376	58	18	613	—	—	1	607	5
12	613	—	—	1	569	43	1,975	—	—	—	1,918	57
11	10,950	9,735	—	233	748	234	14,336	9,732	—	232	4,153	219
10	2,243	1	—	564	633	1,045	5,904	—	—	207	5,082	615
9	14,055	—	—	3,611	6,769	3,675	38,816	—	—	3,665	33,401	1,750
8	12,370	—	—	2,533	7,936	1,901	20,049	37	1	2,556	16,288	1,167
7	2,726	—	—	1,643	582	501	3,433	1	—	1,721	1,497	214
≤ 6	56,488	2	—	3,038	48,867	4,581	15,246	78	—	3,600	3,336	8,232
											Total trips:	211,883

MISSISSIPPI RIVER, BATON ROUGE, LA TO MOUTH OF PASSES

	Upbound						Downbound					
Grand Total	179,713	60,900	1,903	28,757	62,034	26,119	179,877	60,984	1,939	28,767	62,066	26,121
FOREIGN												
Total	4,961	3,324	1,599	21	12	5	5,100	3,408	1,635	31	8	18
48	1	—	1	—	—	—	3	2	1	—	—	—
47	9	9	—	—	—	—	27	24	3	—	—	—
46	8	6	2	—	—	—	14	12	2	—	—	—
45	48	8	40	—	—	—	49	21	28	—	—	—
44	16	6	10	—	—	—	52	48	4	—	—	—
43	34	18	16	—	—	—	55	48	7	—	—	—
42	23	12	11	—	—	—	60	48	12	—	—	—
41	29	7	22	—	—	—	79	63	16	—	—	—
40	220	73	147	—	—	—	602	526	76	—	—	—
39	177	38	139	—	—	—	165	134	30	1	—	—
38	200	91	108	—	—	1	231	188	41	—	—	2
37	117	55	62	—	—	—	153	97	56	—	—	—
36	263	200	63	—	—	—	311	269	42	—	—	—
35	75	31	44	—	—	—	205	145	60	—	—	—
34	82	43	39	—	—	—	157	111	46	—	—	—
33	73	34	39	—	—	—	207	162	45	—	—	—
32	100	47	53	—	—	—	250	174	76	—	—	—
31	93	32	61	—	—	—	131	55	76	—	—	—
30	206	126	80	—	—	—	276	137	137	1	—	1
29	148	82	66	—	—	—	268	73	194	—	1	—
28	215	101	114	—	—	—	383	152	227	2	1	1
27	186	111	75	—	—	—	197	104	93	—	—	—
26	265	187	78	—	—	—	220	140	79	—	—	1
25	296	232	64	—	—	—	160	81	70	4	—	5
24	234	188	46	—	—	—	139	88	51	—	—	—
23	270	235	35	—	—	—	113	73	38	1	—	1
22	389	341	47	1	—	—	108	79	27	1	—	1
21	274	245	27	1	—	1	86	57	27	2	—	—
20	344	297	45	—	2	—	103	71	30	2	—	—
19	155	129	26	—	—	—	87	65	22	—	—	—
≤ 18	411	340	39	19	10	3	209	161	19	17	6	6
DOMESTIC												
Total	174,752	57,576	304	28,736	62,022	26,114	174,777	57,576	304	28,736	62,058	26,103
42	—	—	—	—	—	—	3	—	3	—	—	—
40	—	—	—	—	—	—	5	—	5	—	—	—
38	—	—	—	—	—	—	1	—	1	—	—	—
37	2	—	2	—	—	—	4	—	4	—	—	—
36	38	—	1	—	37	—	88	—	36	—	51	1
35	21	—	—	—	21	—	80	—	24	—	56	—
34	2	1	—	—	1	—	53	—	40	—	12	1
33	10	10	—	—	—	—	53	—	52	—	—	1
32	5	—	—	—	3	2	65	—	27	—	16	22
31	28	—	—	—	13	15	59	—	16	—	19	24
30	9	—	—	—	2	7	57	—	15	—	1	41
29	9	—	—	—	1	8	58	—	5	—	12	41

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

MISSISSIPPI RIVER, BATON ROUGE, LA TO MOUTH OF PASSES - continued

Upbound

Downbound

DOMESTIC

28	48	—	—	33	11	4	109	—	4	59	3	43
27	12	—	—	—	3	9	35	—	3	—	6	26
26	12	—	1	—	—	11	20	—	1	—	5	14
25	35	—	33	—	—	2	14	—	2	—	1	11
24	43	—	9	32	—	2	44	—	—	37	—	7
23	14	—	—	—	10	4	8	—	—	2	—	6
22	25	—	8	16	1	—	29	—	—	19	5	5
21	7	—	1	1	—	5	86	—	—	1	67	18
20	149	—	64	40	41	4	141	—	5	57	75	4
19	26	—	—	16	8	2	135	—	—	33	18	84
≤ 18	174,257	57,565	185	28,598	61,870	26,039	173,630	57,576	61	28,528	61,711	25,754
										Total trips:		359,590

MISSISSIPPI RIVER, BATON ROUGE, LA TO NEW ORLEANS, LA (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES)

Upbound

Downbound

Grand Total	120,948	16,812	1,313	22,944	58,938	20,941	122,060	17,683	1,468	22,952	58,981	20,976
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FOREIGN

Total	1,948	818	1,124	3	1	2	2,964	1,691	1,250	12	4	7
48	—	—	—	—	—	—	1	1	—	—	—	—
47	4	4	—	—	—	—	22	19	3	—	—	—
46	6	4	2	—	—	—	9	8	1	—	—	—
45	27	8	19	—	—	—	35	14	21	—	—	—
44	11	6	5	—	—	—	43	40	3	—	—	—
43	27	16	11	—	—	—	40	37	3	—	—	—
42	15	10	5	—	—	—	41	37	4	—	—	—
41	21	2	19	—	—	—	59	44	15	—	—	—
40	156	32	124	—	—	—	453	404	49	—	—	—
39	145	27	118	—	—	—	115	91	23	1	—	—
38	123	31	92	—	—	—	83	51	32	—	—	—
37	77	26	51	—	—	—	98	52	46	—	—	—
36	66	11	55	—	—	—	100	67	33	—	—	—
35	48	14	34	—	—	—	136	99	37	—	—	—
34	46	15	31	—	—	—	108	73	35	—	—	—
33	41	12	29	—	—	—	139	103	36	—	—	—
32	49	14	35	—	—	—	160	108	52	—	—	—
31	50	13	37	—	—	—	79	27	52	—	—	—
30	67	24	43	—	—	—	160	46	114	—	—	—
29	67	25	42	—	—	—	194	38	155	—	1	—
28	105	42	63	—	—	—	242	70	170	1	1	—
27	76	26	50	—	—	—	103	29	74	—	—	—
26	70	24	46	—	—	—	89	24	64	—	—	1
25	80	40	40	—	—	—	81	18	60	1	—	2
24	71	42	29	—	—	—	75	34	41	—	—	—
23	58	37	21	—	—	—	63	32	31	—	—	—
22	103	68	34	1	—	—	49	25	22	1	—	1
21	61	42	17	1	—	1	41	21	20	—	—	—
20	115	81	34	—	—	—	57	32	24	1	—	—
19	48	34	14	—	—	—	33	16	17	—	—	—
≤ 18	115	88	24	1	1	1	56	31	13	7	2	3

DOMESTIC

Total	119,000	15,994	189	22,941	58,937	20,939	119,096	15,992	218	22,940	58,977	20,969
42	—	—	—	—	—	—	3	—	3	—	—	—
40	—	—	—	—	—	—	5	—	5	—	—	—
38	—	—	—	—	—	—	1	—	1	—	—	—
37	2	—	2	—	—	—	3	—	3	—	—	—
36	38	—	1	—	37	—	44	—	34	—	9	1
35	21	—	—	—	21	—	20	—	20	—	—	—
34	2	1	—	—	1	—	37	—	36	—	—	1
33	10	10	—	—	—	—	46	—	45	—	—	1
32	4	—	—	—	2	2	37	—	17	—	—	20
31	28	—	—	—	13	15	25	—	5	—	2	18
30	9	—	—	—	2	7	39	—	5	—	—	34
29	9	—	—	—	1	8	38	—	2	—	2	34
28	37	—	—	22	11	4	61	—	1	24	—	36
27	10	—	—	—	2	8	16	—	2	—	—	14
26	12	—	1	—	—	11	8	—	—	—	—	8
25	34	—	32	—	—	2	10	—	2	—	—	8
24	16	—	9	5	—	2	13	—	—	9	—	4

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

MISSISSIPPI RIVER, BATON ROUGE, LA TO NEW ORLEANS, LA (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES) - continued

Upbound						Downbound							
DOMESTIC													
23	4	—	—	—	—	4	6	—	—	2	—	4	
22	11	—	7	4	—	—	8	—	—	3	—	5	
21	7	—	1	1	—	5	14	—	—	1	—	13	
20	126	—	64	24	35	3	34	—	5	23	4	2	
19	25	—	—	16	8	1	27	—	—	21	1	5	
≤ 18	118,595	15,983	72	22,869	58,804	20,867	118,601	15,992	32	22,857	58,959	20,761	
											Total trips:		243,008

MISSISSIPPI RIVER, NEW ORLEANS, LA TO MOUTH OF PASSES (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES)

Grand Total	Upbound						Downbound					
		97,397	44,919	1,882	12,998	24,437	13,161	99,515	45,003	1,951	13,009	26,033

FOREIGN

Total	4,961	3,324	1,599	21	12	5	5,100	3,408	1,635	31	8	18
48	1	—	1	—	—	—	3	2	1	—	—	—
47	9	9	—	—	—	—	27	24	3	—	—	—
46	8	6	2	—	—	—	14	12	2	—	—	—
45	48	8	40	—	—	—	49	21	28	—	—	—
44	16	6	10	—	—	—	52	48	4	—	—	—
43	34	18	16	—	—	—	55	48	7	—	—	—
42	23	12	11	—	—	—	60	48	12	—	—	—
41	29	7	22	—	—	—	79	63	16	—	—	—
40	220	73	147	—	—	—	602	526	76	—	—	—
39	177	38	139	—	—	—	165	134	30	1	—	—
38	200	91	108	—	—	1	231	188	41	—	—	2
37	117	55	62	—	—	—	153	97	56	—	—	—
36	263	200	63	—	—	—	311	269	42	—	—	—
35	75	31	44	—	—	—	205	145	60	—	—	—
34	82	43	39	—	—	—	157	111	46	—	—	—
33	73	34	39	—	—	—	207	162	45	—	—	—
32	100	47	53	—	—	—	250	174	76	—	—	—
31	93	32	61	—	—	—	131	55	76	—	—	—
30	206	126	80	—	—	—	276	137	137	1	—	1
29	148	82	66	—	—	—	268	73	194	—	1	—
28	215	101	114	—	—	—	383	152	227	2	1	1
27	186	111	75	—	—	—	197	104	93	—	—	—
26	265	187	78	—	—	—	220	140	79	—	—	1
25	296	232	64	—	—	—	160	81	70	4	—	5
24	234	188	46	—	—	—	139	88	51	—	—	—
23	270	235	35	—	—	—	113	73	38	1	—	1
22	389	341	47	1	—	—	108	79	27	1	—	1
21	274	245	27	1	—	1	86	57	27	2	—	—
20	344	297	45	—	2	—	103	71	30	2	—	—
19	155	129	26	—	—	—	87	65	22	—	—	—
≤ 18	411	340	39	19	10	3	209	161	19	17	6	6

DOMESTIC

Total	92,436	41,595	283	12,977	24,425	13,156	94,415	41,595	316	12,978	26,025	13,501
42	—	—	—	—	—	—	3	—	3	—	—	—
40	—	—	—	—	—	—	5	—	5	—	—	—
38	—	—	—	—	—	—	1	—	1	—	—	—
37	2	—	2	—	—	—	4	—	4	—	—	—
36	38	—	1	—	37	—	88	—	36	—	51	1
35	21	—	—	—	21	—	80	—	24	—	56	—
34	2	1	—	—	1	—	53	—	40	—	12	1
33	10	10	—	—	—	—	53	—	52	—	—	1
32	5	—	—	—	3	2	65	—	27	—	16	22
31	27	—	—	—	13	14	59	—	16	—	19	24
30	7	—	—	—	2	5	57	—	15	—	1	41
29	9	—	—	—	1	8	57	—	5	—	12	40
28	46	—	—	33	11	2	105	—	4	59	3	39
27	12	—	—	—	3	9	34	—	2	—	6	26
26	11	—	1	—	—	10	20	—	1	—	5	14
25	35	—	33	—	—	2	13	—	2	—	1	10
24	43	—	9	32	—	2	43	—	—	37	—	6
23	13	—	—	—	10	3	7	—	—	2	—	5
22	200	—	8	16	1	175	28	—	—	19	5	4
21	7	—	1	1	—	5	85	—	—	1	67	17
20	148	—	64	40	41	3	139	—	4	56	75	4
19	24	—	—	15	8	1	134	—	—	32	18	84

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker

MISSISSIPPI RIVER, NEW ORLEANS, LA TO MOUTH OF PASSES (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES) - continued

Upbound							Downbound					
DOMESTIC												
≤ 18	91,776	41,584	164	12,840	24,273	12,915	93,282	41,595	75	12,772	25,678	13,162
											Total trips:	196,912

PASSES OF THE MISSISSIPPI RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES)

Upbound							Downbound					
Grand Total	8,502	5,157	1,866	478	499	502	8,659	5,222	1,938	488	496	515

FOREIGN												
Total	4,938	3,302	1,599	21	11	5	5,076	3,384	1,635	31	8	18
48	1	—	1	—	—	—	3	2	1	—	—	—
47	9	9	—	—	—	—	27	24	3	—	—	—
46	8	6	2	—	—	—	14	12	2	—	—	—
45	48	8	40	—	—	—	49	21	28	—	—	—
44	16	6	10	—	—	—	52	48	4	—	—	—
43	34	18	16	—	—	—	55	48	7	—	—	—
42	23	12	11	—	—	—	60	48	12	—	—	—
41	29	7	22	—	—	—	79	63	16	—	—	—
40	220	73	147	—	—	—	602	526	76	—	—	—
39	177	38	139	—	—	—	165	134	30	1	—	—
38	200	91	108	—	—	1	231	188	41	—	—	2
37	117	55	62	—	—	—	153	97	56	—	—	—
36	263	200	63	—	—	—	311	269	42	—	—	—
35	75	31	44	—	—	—	205	145	60	—	—	—
34	82	43	39	—	—	—	157	111	46	—	—	—
33	73	34	39	—	—	—	207	162	45	—	—	—
32	100	47	53	—	—	—	250	174	76	—	—	—
31	93	32	61	—	—	—	131	55	76	—	—	—
30	206	126	80	—	—	—	276	137	137	1	—	1
29	148	82	66	—	—	—	268	73	194	—	1	—
28	215	101	114	—	—	—	383	152	227	2	1	1
27	186	111	75	—	—	—	197	104	93	—	—	—
26	265	187	78	—	—	—	220	140	79	—	—	1
25	296	232	64	—	—	—	160	81	70	4	—	5
24	234	188	46	—	—	—	139	88	51	—	—	—
23	270	235	35	—	—	—	113	73	38	1	—	1
22	389	341	47	1	—	—	108	79	27	1	—	1
21	274	245	27	1	—	1	86	57	27	2	—	—
20	344	297	45	—	2	—	103	71	30	2	—	—
19	155	129	26	—	—	—	87	65	22	—	—	—
≤ 18	388	318	39	19	9	3	185	137	19	17	6	6

DOMESTIC												
Total	3,564	1,855	267	457	488	497	3,583	1,838	303	457	488	497
42	—	—	—	—	—	—	3	—	3	—	—	—
40	—	—	—	—	—	—	5	—	5	—	—	—
38	—	—	—	—	—	—	1	—	1	—	—	—
37	2	—	2	—	—	—	4	—	4	—	—	—
36	38	—	1	—	37	—	78	—	36	—	42	—
35	21	—	—	—	21	—	80	—	24	—	56	—
34	2	1	—	—	1	—	53	—	40	—	12	1
33	10	10	—	—	—	—	53	—	52	—	—	1
32	5	—	—	—	3	2	65	—	27	—	16	22
31	27	—	—	—	13	14	57	—	16	—	17	24
30	7	—	—	—	2	5	57	—	15	—	1	41
29	5	—	—	—	1	4	56	—	5	—	12	39
28	46	—	—	33	11	2	80	—	4	36	3	37
27	7	—	—	—	3	4	34	—	2	—	6	26
26	6	—	1	—	—	5	19	—	1	—	5	13
25	34	—	33	—	—	1	11	—	1	—	1	9
24	43	—	9	32	—	2	41	—	—	37	—	4
23	13	—	—	—	10	3	7	—	—	2	—	5
22	25	—	8	16	1	—	26	—	—	17	5	4
21	3	—	1	1	—	1	85	—	—	1	67	17
20	146	—	64	39	41	2	123	—	4	40	75	4
19	23	—	—	14	8	1	114	—	—	13	17	84
≤ 18	3,101	1,844	148	322	336	451	2,531	1,838	63	311	153	166
											Total trips:	17,161

Trips and Drafts of Vessels, 2009
(draft in feet)

Draft	Self Propelled Vessels				Non-Self Propelled Vessels		Self Propelled Vessels				Non-Self Propelled Vessels	
	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker	Total	Dry Cargo	Tanker	Tow or Tug	Dry Cargo	Tanker
MISSISSIPPI RIVER SYSTEM (INTERNAL DOMESTIC)												
	Upbound						Downbound					
Grand Total	609,584	210,887	304	118,027	244,838	35,528	609,212	210,887	306	117,993	244,056	35,970
DOMESTIC												
Total	609,584	210,887	304	118,027	244,838	35,528	609,212	210,887	306	117,993	244,056	35,970
13	5,222	4,027	182	373	371	269	6,548	3,967	278	608	1,125	570
12	2,054	69	—	320	1,277	388	3,237	70	—	315	2,485	367
11	25,044	20,742	1	899	2,619	783	27,028	20,753	8	783	4,624	860
10	14,482	151	—	4,857	6,300	3,174	13,783	66	14	4,955	6,445	2,303
9	176,598	115,533	4	18,107	35,048	7,906	222,093	116,132	6	13,957	86,610	5,388
8	50,558	272	63	25,281	24,003	939	49,747	499	—	19,289	25,130	4,829
7	45,031	1,371	—	34,567	7,463	1,630	37,069	1,333	—	27,930	6,272	1,534
6	29,846	3,399	33	22,731	2,480	1,203	28,204	2,891	—	20,216	4,062	1,035
5	42,895	37,110	—	3,505	704	1,576	64,570	36,716	—	24,432	2,924	498
4	21,846	17,406	—	1,809	1,973	658	21,866	17,680	—	1,483	2,087	616
3	26,551	6,985	17	1,957	16,767	825	25,545	6,688	—	1,805	16,219	833
2	159,290	3,822	4	2,807	138,458	14,199	101,923	3,855	—	1,412	82,475	14,181
1	10,167	—	—	814	7,375	1,978	7,599	237	—	808	3,598	2,956
										Total trips:		1,218,796

FREIGHT TRAFFIC INDEX

A

ALABAMA-COOSA RIVERS, AL AND GA	108
ALLEGHENY RIVER, PA IMPROVED PORTION	51
ALLEGHENY RIVER, PA OPEN CHANNEL PORTION	52
AMITE RIVER AND BAYOU MANCHAC, LA	140
ANAHUAC CHANNEL, TX	173
ANCLOTE RIVER, FL	90
ANCLOTE RIVER, FL (INTRACOASTAL WATERWAY, CALOOSAHATCHEE RIVER TO ANCLOTE RIVER, FL)	90
APALACHICOLA BAY, FL	108
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA AND FL	108
ARANSAS PASS, TX (CHANNEL TO ARANSAS PASS, TX)	173
ARECIBO HARBOR, PR	90
ARKANSAS RIVER (MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM)	23
ARROYO COLORADO, TX (TRIBUTARY ARROYO COLORADO, TX)	169
ATCHAFALAYA RIVER(LOWER), LA (CONSOLIDATED REPORT)	114
ATCHAFALAYA RIVER(UPPER), LA (CONSOLIDATED REPORT)	116

B

BARATARIA BAY WATERWAY, LA	140
BARKLEY CANAL, CUMBERLAND AND TENNESSEE RIVERS, TN	40
BARREN RIVER, KY (GREEN AND BARREN RIVERS, KY)	44
BATON ROUGE HARBOR - DEVIL'S SWAMP, LA (INCLUDED IN PORT OF BATON ROUGE)	133
BATON ROUGE, LA (PORT OF BATON ROUGE, LA)	130
BAYOUS:	
BERNARD, MS (BAYOU BERNARD, MS)	105
BIG PIGEON AND LITTLE PIGEON BAYOUS, LA	140
BLACKFISH BAYOU, AR (ST. FRANCIS AND L'ANGUILLE RIVERS AND BLACKFISH BAYOU, AR)	16
BONFOUCA, LA	140
CADET BAYOU, MS	108
CARLIN BAYOU, LA (PETIT ANSE, TIGRE AND CARLIN BAYOUS)	119
CASOTTE, MS	103
CEDAR BAYOU, TX	149
CHICO, FL	108
CHOCOLATE BAYOU, TX	159
CODEN, AL	108
CYPRESS BAYOU AND WATERWAY BETWEEN JEFFERSON, TX AND SHREVEPORT, LA	11
DES CANNES, LA (MERMENTAU RIVER, BAYOUS NEZPIQUE AND DES CANNES, LA (UPPER SECTION))	124
DICKINSON BAYOU, TX	155
DOUBLE BAYOU, TX	173
DULAC, LA (WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU))	140
DUPRE, LA	140
FRESHWATER BAYOU, LA	120
GALERE, MS	108
GRAND CAILLOU, LA (WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU))	140
GROSSE TETE, LA	140
JOHNSONS BAYOU, LA	173
LA BATRE, AL	108
LA GRANGE BAYOU, FL	108
LA LOUTRE, ST. MALO AND YSCLOSKEY, LA	140
LACOMBE, LA	140
LAFOURCHE AND LAFOURCHE-JUMP WATERWAY, LA	112
LE CARPE, LA (WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU))	140
LITTLE CAILLOU, LA	140
LITTLE PIGEON BAYOU, LA (BIG PIGEON AND LITTLE PIGEON BAYOUS, LA)	140
MACON, LA (TENSAS RIVER AND BAYOU MACON, LA)	11
MANCHAC, LA (AMITE RIVER AND BAYOU MANCHAC, LA)	140
NEZPIQUE, LA (MERMENTAU RIVER, BAYOUS NEZPIQUE AND DES CANNES, LA (UPPER SECTION))	124
PETIT ANSE, TIGRE, AND CARLIN BAYOUS, LA	119
PLAQUEMINE BRULE, LA	140
SEGNETTE WATERWAY, LA	140
ST. MALO, LA (BAYOUS LA LOUTRE, ST. MALO AND YSCLOSKEY, LA)	140
TECHE AND VERMILION RIVER, LA	123
TECHE, LA	122
TERREBONNE, LA	140
TIGRE BAYOU, LA (PETIT ANSE, TIGRE AND CARLIN BAYOUS, LA)	119
WATSON BAYOU, FL	108

FREIGHT TRAFFIC INDEX

B

YSCLOSKEY, LA (BAYOUS LA LOUTRE, ST. MALO, AND YSCLOSKEY, LA)	140
BEAUMONT, TX (NECHES RIVER)	145
BERNARD BAYOU, MS (BAYOU BERNARD, MS)	105
BIG MARCO PASS, FL (CHANNEL FROM NAPLES TO GORDON PASS AND BIG MARCO PASS, FL)	90
BIG PIGEON AND LITTLE PIGEON BAYOUS, LA	140
BIG SANDY RIVER, TUG AND LEVISA FORKS, KY AND WV	46
BIG SUNFLOWER RIVER, MS	11
BILOXI HARBOR, MS	105
BLACK RIVER, AR AND LA (OUACHITA AND BLACK RIVERS, AR AND LA)	7
BLACK RIVER, AR AND MO	25
BLACK RIVER, WI	22
BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	99
BLACKFISH BAYOU, AR (ST. FRANCIS AND L'ANGUILLE RIVERS AND BLACKFISH BAYOU, AR)	16
BLACKWATER RIVER, FL	108
BLOOD RIVER, LA (TICKFAW, NATALBANY, PONCHATOULA AND BLOOD RIVERS, LA)	140
BOGUE FALAYA RIVER, LA (TCHEFUNCTE AND BOGUE FALAYA RIVERS, LA)	140
BON SECOUR RIVER, AL	108
BONFOUCA BAYOU, LA (BAYOU BONFOUCA, LA)	140
BRAZOS ISLAND HARBOR, TX	169
BROWNSVILLE, TX	171

C

CADET BAYOU, MS	108
CALCASIEU RIVER AND PASS, LA (LAKE CHARLES, LA)	125
CALOOSAHATCHEE RIVER, FL (INTRACOASTAL WATERWAY, CALOOSAHATCHEE RIVER TO ANCLOTE RIVER, FL)	90
CALUMET-SAG CHANNEL, IL	30
CARLIN BAYOU, LA (PETIT ANSE, TIGRE AND CARLIN BAYOUS)	119
CARRABELLE, FL	108
CARUTHERSVILLE HARBOR, MO (THE CHUTE)	15
CASOTTE BAYOU, MS (BAYOU CASOTTE, MS)	103
CEDAR BAYOU, TX	149
CEDAR KEYS HARBOR, FL	90
CHANNEL FROM NAPLES TO GORDON PASS AND BIG MARCO PASS, FL	90
CHANNEL TO ARANSAS PASS, TX	173
CHANNEL TO PALACIOS, TX	173
CHANNEL TO PORT BOLIVAR, TX	173
CHANNEL TO VICTORIA, TX	164
CHARLOTTE HARBOR, FL	90
CHATTAHOOCHEE RIVER, FL (APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA AND FL)	108
CHATTANOOGA, TN	42
CHICAGO RIVER, (SOUTH BRANCH), IL	29
CHICAGO SANITARY AND SHIP CANAL, IL	27
CHICAGO, IL, PORT OF	
CALUMET-SAG CHANNEL, IL	30
CHICAGO RIVER, (SOUTH BRANCH), IL	29
CHICAGO SANITARY AND SHIP CANAL, IL	27
CHICKASAW CREEK, AL	98
CHICO BAYOU, FL (BAYOU CHICO, FL)	108
CHIPOLA RIVER, FL (UPPER CHIPOLA RIVER, FL FROM MOUTH TO MARIANA)	108
CHOCOLATE BAYOU, TX	159
CHOCTAWHATCHEE BAY, FL (EAST PASS CHANNEL FROM THE GULF OF MEXICO INTO CHOCTAWHATCHEE BAY, FL)	108
CHOCTAWHATCHEE RIVER, FL AND AL	108
CHRISTIANSTED HARBOR, ST. CROIX, VI	88
CINCINNATI, OH	55
CLAIBORNE COUNTY PORT, MS	11
CLEAR CREEK, TX	173
CLEARWATER PASS, FL	90
CLINCH RIVER, TN	43
CODEN BAYOU, AL (BAYOU CODEN, AL)	108
COLORADO RIVER AND FLOOD DISCHARGE CHANNELS, TX	163
CONECUH RIVER, AL (ESCAMBIA AND CONECUH RIVERS, FL AND AL ESCAMBIA BAY, FL)	92
COOSA RIVER, AL AND GA (ALABAMA-COOSA RIVERS, AL AND GA)	108
CORPUS CHRISTI SHIP CHANNEL, TX	167
CORPUS CHRISTI, TX	165
CROSS-FLORIDA BARGE CANAL, FL	90
CRYSTAL RIVER, FL	90
CUMBERLAND RIVER, MOUTH TO MILE 552 (CONSOLIDATED REPORT)	36
CUMBERLAND RIVER:	
MOUTH TO MILE FFT (CONSOLIDATED REPORT)	36
MOUTH TO NASHVILLE, TN	37

FREIGHT TRAFFIC INDEX

C

NASHVILLE, TN, MOUTH TO MILE FFT	38
PORT OF NASHVILLE, TN	38
CYPRESS BAYOU AND WATERWAY BETWEEN JEFFERSON, TX AND SHREVEPORT, LA	11

D

DAUPHIN ISLAND BAY, AL	108
DES CANNES BAYOU, LA (MERMENTAU RIVER, BAYOUS NEZPIQUE AND DES CANNES, LA (UPPER SECTION))	124
DICKINSON BAYOU, TX	155
DOG AND FOWL RIVERS, AL	108
DOUBLE BAYOU, TX	173
DULAC BAYOU, LA (WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU))	140
DUPRE BAYOU, LA (BAYOU DUPRE, LA)	140

E

EAST PASS CHANNEL FROM THE GULF OF MEXICO INTO CHOCTAWHATCHEE BAY, FL	108
EAST PEARL RIVER, MS	107
ELK RIVER HARBOR, WV	47
ELK RIVER, AL AND TN	43
ELVIS STAHR (HICKMAN) HARBOR, KY	14
EMPIRE, LA (WATERWAY FROM EMPIRE, LA TO GULF OF MEXICO)	111
ESCAMBIA AND CONECUH RIVERS, FL AND AL ESCAMBIA BAY, FL	92
EVERGLADES HARBOR, COLLIER COUNTY, FL	90

F

FAJARDO HARBOR, PR	90
FLINT RIVER, FL (APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA AND FL)	108
FLY CREEK (FAIRHOPE), AL	108
FORT MYERS BEACH, FL	90
FOWL RIVER, AL (DOG AND FOWL RIVERS, AL)	108
FRANKLIN CANAL, LA (GULF INTRACOASTAL WATERWAY)	140
FREEPORT HARBOR, TX	161
FRESHWATER BAYOU, LA	120

G

GALERE BAYOU, MS (BAYOU GALERE, MS)	108
GALVESTON CHANNEL, TX	157
GALVESTON, TX DISTRICT	141
GORDON PASS, FL (CHANNEL FROM NAPLES TO GORDON PASS AND BIG MARCO PASS, FL)	90
GRAND CAILLOU BAYOU, LA (WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU))	140
GRAND LAGOON, PANAMA CITY, FL	108
GREEN AND BARREN RIVERS, KY	44
GREENS BAYOU CHANNEL, TX	149
GREENVILLE, MS	5
GROSSE TETE BAYOU, LA (BAYOU GROSSE TETE, LA)	140
GUAYANES HARBOR, PR	90
GULF COUNTY CANAL, FL	108
GULF INTRACOASTAL WATERWAY: APALACHEE BAY TO PANAMA CITY, FL	63
APALACHEE BAY, FL TO THE MEXICAN BORDER (CONSOLIDATED REPORT)	61
CORPUS CHRISTI, TX TO MEXICAN BORDER	77
FRANKLIN CANAL, LA	140
GALVESTON TO CORPUS CHRISTI, TX	75
LOUISIANA PORTION, LA	65
MISSISSIPPI RIVER, LA TO SABINE RIVER, TX	69
MOBILE BAY, AL TO NEW ORLEANS, LA	67
MORGAN CITY-PORT ALLEN ROUTE, LA	118
PANAMA CITY TO PENSACOLA BAY, FL	64
PENSACOLA BAY, FL TO MOBILE BAY, AL	64
SABINE RIVER TO GALVESTON, TX	73
TEXAS PORTION	71
GULFPORT HARBOR, MS	105
GUNTERSVILLE, AL	41

H

HARBOR ISLAND, TX	173
HELENA, AR	13
HIWASSEE RIVER, TN	43
HOMOSASSA RIVER, FL	90

FREIGHT TRAFFIC INDEX

H	
HORSESHOE COVE, FL	90
HOUMA NAVIGATION CANAL, LA	114
HOUSTON SHIP CHANNEL, TX	152
HUDSON RIVER, FL	90
HUNTINGTON, WV DISTRICT	46
HUNTINGTON-TRISTATE (PORT OF HUNTINGTON-TRISTATE)	54
I	
ILLINOIS RIVER, IL	26
ILLINOIS WATERWAY, IL (CONSOLIDATED REPORT)	31
CALUMET-SAG CHANNEL, IL	30
CHICAGO RIVER, (SOUTH BRANCH), IL	29
CHICAGO SANITARY AND SHIP CANAL, IL	27
ILLINOIS RIVER, IL	26
INNERHARBOR NAVIGATION CANAL, LA	109
INTRACOASTAL WATERWAY, CALOOSAHATCHEE RIVER TO ANCLOTE RIVER, FL	90
J	
J. BENNETT JOHNSTON WATERWAY (INCLUDES RED RIVER BELOW FULTON, AR	
AND OLD RIVER - MILE 0 TO 6)	3
JACKSONVILLE, FL DISTRICT	78
JEFFERSON, TX (CYPRESS BAYOU AND WATERWAY BETWEEN JEFFERSON, TX	
AND SHREVEPORT, LA)	11
JOHNS PASS, FL	90
JOHNSONS BAYOU, LA	173
JORDAN RIVER, MS (WOLF AND JORDAN RIVERS, MS)	108
K	
KANAWHA RIVER, WV	46
KANSAS CITY (PORT OF KANSAS CITY)	34
KASKASKIA RIVER, IL	18
KENTUCKY RIVER, KY	45
KISSIMMEE RIVER, FL	90
KNOXVILLE, TN	43
L	
L'ANGUILLE RIVER, AR (ST. FRANCIS AND L'ANGUILLE RIVERS AND BLACKFISH BAYOU, AR)	16
LA BATRE BAYOU, AL (BAYOU LA BATRE, AL)	108
LA GRANGE BAYOU, FL	108
LA LOUTRE BAYOU, LA (BAYOUS LA LOUTRE, ST. MALO AND YSCLOSKEY, LA)	140
LACOMBE BAYOU, LA (BAYOU LACOMBE, LA)	140
LAFOURCHE BAYOU AND LAFOURCHE-JUMP WATERWAY, LA	112
LAKE CHARLES DEEP WATER CHANNEL, LA	121
LAKE CHARLES, LA (CALCASIEU RIVER AND PASS, LA (LAKE CHARLES, LA)).	125
LAKE PROVIDENCE, LA	7
LE CARPE BAYOU, LA (WATERWAY FROM INTRACOASTAL WATERWAY	
TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU)).	140
LEVISA FORK, KY AND WV (BIG SANDY RIVER, TUG AND LEVISA FORKS, KY AND WV)	46
LIBERTY, TX (TRINITY RIVER CHANNEL TO LIBERTY, TX)	173
LITTLE CAILLOU BAYOU, LA (BAYOU LITTLE CAILLOU, LA)	140
LITTLE KANAWHA RIVER, WV	48
LITTLE MANATEE RIVER, FL	90
LITTLE PIGEON BAYOU, LA (BIG PIGEON AND LITTLE PIGEON BAYOUS, LA)	140
LITTLE RIVER, LA	8
LITTLE ROCK, AR DISTRICT	23
LONGBOAT PASS, FL	90
LOUISVILLE, KY	56
LOUISVILLE, KY DISTRICT	44
M	
MACON BAYOU, LA (TENSAS RIVER AND BAYOU MACON, LA)	11
MADISON PARISH PORT, LA	9
MANATEE RIVER, FL	90
MANCHAC BAYOU, LA (AMITE RIVER AND BAYOU MANCHAC, LA)	140
MARIANA, FL (UPPER CHIPOLA RIVER, FL FROM MOUTH TO MARIANA)	108
MATAGORDA SHIP CHANNEL, TX (PORT LAVACA/POINT COMFORT, TX)	163
MAYAGUEZ HARBOR, PR	86
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM (CONSOLIDATED REPORT)	23
MEMPHIS, TN	12
MEMPHIS, TN DISTRICT	12
MERMENTAU RIVER, BAYOUS NEZPIQUE AND DES CANNES, LA (UPPER SECTION)	124

FREIGHT TRAFFIC INDEX

M

MERMENTAU RIVER, LA	123
MINNEAPOLIS, MN	20
MINNESOTA RIVER, MN	21
MISSISSIPPI RIVER GULF OUTLET VIA VENICE VICINITY CONSOLIDATION	111
MISSISSIPPI RIVER SYSTEM	204
MISSISSIPPI RIVER SYSTEM (INTERNAL DOMESTIC)	204
MISSISSIPPI RIVER:	
BATON ROUGE, LA TO MOUTH OF PASSES	186
BATON ROUGE, LA TO NEW ORLEANS, LA	191
MINNEAPOLIS, MN TO MOUTH OF MISSOURI RIVER	181
MINNEAPOLIS, MN TO MOUTH OF OHIO RIVER	179
MINNEAPOLIS, MN TO MOUTH OF PASSES (CONSOLIDATED REPORT)	174
MOUTH OF MISSOURI RIVER TO MOUTH OF OHIO RIVER	182
MOUTH OF OHIO RIVER TO BATON ROUGE, LA	184
NEW ORLEANS, LA TO MOUTH OF PASSES	196
PASSES OF THE MISSISSIPPI RIVER	201
MISSOURI RIVER:	
FORT BENTON, MT TO MOUTH (CONSOLIDATED REPORT)	33
FORT BENTON, MT TO SIOUX CITY, IA	35
KANSAS CITY TO THE MOUTH	33
OMAHA TO KANSAS CITY	34
PORT OF KANSAS CITY, MO	34
SIOUX CITY TO OMAHA	35
MOBILE HARBOR, AL	93
MOBILE, AL DISTRICT	91
MONONGAHELA RIVER, PA AND WV	50
MORGAN CITY, LA, PORT OF	117
MORGAN CITY-PORT ALLEN ROUTE, LA (GULF INTRACOASTAL WATERWAY, MORGAN CITY-PORT ALLEN ROUTE, LA)	118
MOUNT VERNON, IN	57
MOUTH OF YAZOO RIVER, MS	8
MUSKINGUM RIVER, OH	48

N

NAPLES, FL (CHANNEL FROM NAPLES TO GORDON PASS AND BIG MARCO PASS, FL)	90
NASHVILLE, TN (PORT OF NASHVILLE, TN)	38
NASHVILLE, TN DISTRICT	36
NATALBANY RIVER, LA (TICKFAW, NATALBANY, PONCHATOULA AND BLOOD RIVERS, LA)	140
NATCHEZ, MS	5
NECHES RIVER, TX (BEAUMONT, TX)	145
NEW MADRID HARBOR, MO	16
NEW ORLEANS, LA (PORT OF NEW ORLEANS, LA)	127
NEW ORLEANS, LA DISTRICT	109
NEW PASS, FL	90
NEZPIQUE BAYOU, LA (MERMENTAU RIVER, BAYOUS NEZPIQUE AND DES CANNES, LA (UPPER SECTION))	124

O

OHIO RIVER	53
OHIO RIVER SYSTEM	58
OKEECHOBEE WATERWAY, FL	90
ORANGE, TX (SABINE RIVER)	144
OSCEOLA HARBOR, AR	14
OUACHITA AND BLACK RIVERS, AR AND LA	7

P

PALACIOS, TX (CHANNEL TO PALACIOS, TX)	173
PANACEA, FL	108
PASCAGOULA HARBOR, MS	102
PASCAGOULA RIVER, MS	108
PASS CHRISTIAN HARBOR, MS	108
PASS MANCHAC, LA	140
PASSES OF THE MISSISSIPPI RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES)	201
PEARL RIVER, MS AND LA	11
PENSACOLA HARBOR, FL	93
PERDIDO PASS CHANNEL, AL	108
PETIT ANSE, TIGRE, AND CARLIN BAYOUS, LA	119
PITHLACHASCOTEE RIVER, FL	90
PITTSBURGH, PA (PORT OF PITTSBURGH, PA)	49
PITTSBURGH, PA DISTRICT	49
PLAQUEMINE BRULE BAYOU, LA (BAYOU PLAQUEMINE BRULE, LA)	140

FREIGHT TRAFFIC INDEX

P

PLAQUEMINES, LA (PORT OF PLAQUEMINES, LA)	137
PONCE HARBOR, PR	85
PONCHATOULA RIVER, LA (TICKFAW, NATALBANY, PONCHATOULA AND BLOOD RIVERS, LA)	140
PORT ARTHUR, TX	147
PORT BOLIVAR, TX (CHANNEL TO PORT BOLIVAR, TX)	173
PORT ISABEL, TX	173
PORT MANATEE, FL	78
PORT MANSFIELD, TX	173
PORT OF BATON ROUGE, LA	130
PORT OF CATOOSA, OK (TULSA, PORT OF CATOOSA, OK)	24
PORT OF HUNTINGTON - TRISTATE	54
PORT OF KANSAS CITY, MO	34
PORT OF METROPOLITAN ST. LOUIS, MO	17
PORT OF NASHVILLE, TN	38
PORT OF NEW ORLEANS, LA	127
PORT OF PITTSBURGH, PA	49
PORT OF PLAQUEMINES, LA	137
PORT OF SOUTH LOUISIANA (LA)	134
PORT ST. JOE HARBOR, FL	108

R

ROCK ISLAND, IL DISTRICT	26
ROCKPORT, TX	173
ROSEDALE HARBOR, MS	6

S

SABINE PASS HARBOR, TX	148
SABINE RIVER, (ORANGE, TX)	144
SABINE-NECHES WATERWAY, TX	141
SAN BERNARD RIVER, TX	160
SAN JUAN HARBOR, PR	81
SEGNETTE BAYOU, LA (BAYOU SEGNETTE WATERWAY, LA)	140
SHREVEPORT, LA (CYPRESS BAYOU AND WATERWAY BETWEEN JEFFERSON, TX AND SHREVEPORT, LA)	11
SOUTH LOUISIANA (LA) (PORT OF SOUTH LOUISIANA (LA))	134
SOUTHEAST MISSOURI PORT, MO	18
ST. CROIX RIVER, WI AND MN	22
ST. FRANCIS AND L'ANGUILLE RIVERS AND BLACKFISH BAYOU, AR	16
ST. LOUIS, MO (PORT OF METROPOLITAN ST. LOUIS, MO)	17
ST. LOUIS, MO DISTRICT	17
ST. MALO BAYOU, LA (BAYOUS LA LOUTRE, ST. MALO AND YSCLOSKEY, LA)	140
ST. MARKS RIVER, FL	108
ST. PAUL, MN	20
ST. PAUL, MN DISTRICT	20
ST. PETERSBURG HARBOR, FL	90
ST. THOMAS HARBOR, VI	87
STEINHATCHEE RIVER, FL	90
SUWANNEE RIVER, FL	90

T

TAMPA HARBOR, FL	79
TCHEFUNCTE AND BOGUE FALAYA RIVERS, LA	140
TECHE BAYOU, LA (BAYOU TECHE AND VERMILION RIVER, LA)	123
TECHE BAYOU, LA (BAYOU TECHE, LA)	122
TENNESSEE RIVER, TN, AL AND KY	39
TENNESSEE TOMBIGBEE WATERWAY	100
TENSAS RIVER AND BAYOU MACON, LA	11
TERREBONNE BAYOU, LA (BAYOU TERREBONNE, LA)	140
TEXAS CITY CHANNEL, TX	156
THEODORE SHIP CHANNEL, AL (INCLUDED IN MOBILE HARBOR, AL)	96
THREE MILE CREEK, AL	97
TICKFAW, NATALBANY, PONCHATOULA AND BLOOD RIVERS, LA	140
TIGRE BAYOU, LA (PETIT ANSE, TIGRE AND CARLIN BAYOUS, LA)	119
TRIBUTARY ARROYO COLORADO, TX	169
TRINITY RIVER CHANNEL TO LIBERTY, TX	173
TUG FORK, KY AND WV (BIG SANDY RIVER, TUG AND LEVISA FORKS, KY AND WV)	46
TULSA, PORT OF CATOOSA, OK	24

U

UPPER CHIPOLA RIVER, FL FROM MOUTH TO MARIANA	108
UPPER WHITE RIVER, AR ABOVE BATESVILLE, AR	25

FREIGHT TRAFFIC INDEX

V

VERMILION RIVER, LA (BAYOU TECHE AND VERMILION RIVER, LA)	123
VICKSBURG, MS	4
VICKSBURG, MS DISTRICT	3
VICTORIA, TX (CHANNEL TO VICTORIA, TX)	164
VINTON WATERWAY, LA	140

W

WATERWAY FROM EMPIRE, LA TO GULF OF MEXICO	111
WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU)	140
WATSON BAYOU, FL	108
WHITE RIVER, AR (UPPER WHITE RIVER, AR)	25
WHITE RIVER, AR BELOW BATESVILLE, AR	16
WITHLACOOCHEE RIVER, FL	90
WOLF AND JORDAN RIVERS, MS.	108
WOLF RIVER, TN	13

Y

YAZOO RIVER, MS	11
YAZOO RIVER, MS (MOUTH OF YAZOO RIVER, MS).	8
YELLOW BEND PORT, AR	10
YSCLOSKEY BAYOU, LA (BAYOUS LA LOUTRE, ST. MALO AND YSCLOSKEY, LA).	140

TRIPS AND DRAFTS INDEX

A

ALABAMA-COOSA RIVERS, AL AND GA	248
ALLEGHENY RIVER, PA IMPROVED PORTION	228
ALLEGHENY RIVER, PA OPEN CHANNEL PORTION	228
AMITE RIVER AND BAYOU MANCHAC, LA	261
ANAHUAC CHANNEL, TX	276
ANCLOTE RIVER, FL	239
ANCLOTE RIVER, FL (INTRACOASTAL WATERWAY, CALOOSAHATCHEE RIVER TO ANCLOTE RIVER, FL)	240
APALACHICOLA BAY, FL	248
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA AND FL	248
ARANSAS PASS, TX (CHANNEL TO ARANSAS PASS, TX)	276
ARECIBO HARBOR, PR	239
ARKANSAS RIVER (MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM)	218
ARROYO COLORADO, TX (TRIBUTARY ARROYO COLORADO, TX)	274
ATCHAFALAYA RIVER(LOWER), LA (CONSOLIDATED REPORT)	253
ATCHAFALAYA RIVER(UPPER), LA (CONSOLIDATED REPORT)	254

B

BARATARIA BAY WATERWAY, LA	261
BARKLEY CANAL, CUMBERLAND AND TENNESSEE RIVERS, TN	224
BARREN RIVER, KY (GREEN AND BARREN RIVERS, KY)	226
BATON ROUGE HARBOR - DEVIL'S SWAMP, LA (INCLUDED IN PORT OF BATON ROUGE)	259
BATON ROUGE, LA (PORT OF BATON ROUGE, LA)	259
BAYOUS:	
BERNARD, MS (BAYOU BERNARD, MS)	247
BIG PIGEON AND LITTLE PIGEON BAYOUS, LA	262
BLACKFISH BAYOU, AR (ST. FRANCIS AND L'ANGUILLE RIVERS AND BLACKFISH BAYOU, AR)	215
BONFOUCA, LA	262
CADET BAYOU, MS	249
CARLIN BAYOU, LA (PETIT ANSE, TIGRE AND CARLIN BAYOUS)	255
CASOTTE, MS	246
CEDAR BAYOU, TX	267
CHICO, FL	249
CHOCOLATE BAYOU, TX	270
CODEN, AL	249
CYPRESS BAYOU AND WATERWAY BETWEEN JEFFERSON, TX AND SHREVEPORT, LA	212
DES CANNES, LA (MERMENTAU RIVER, BAYOUS NEZPIQUE AND DES CANNES, LA (UPPER SECTION))	257
DICKINSON BAYOU, TX	268
DOUBLE BAYOU, TX	276
DULAC, LA (WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU))	263
DUPRE, LA	262
FRESHWATER BAYOU, LA	255
GALERE, MS	249
GRAND CAILLOU, LA (WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU))	263
GROSSE TETE, LA	262
JOHNSONS BAYOU, LA	276
LA BATRE, AL	249
LA GRANGE BAYOU, FL	250
LA LOUTRE, ST. MALO AND YSCLOSKEY, LA	262
LACOMBE, LA	262
LAFOURCHE AND LAFOURCHE-JUMP WATERWAY, LA	252
LE CARPE, LA (WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU))	263
LITTLE CAILLOU, LA	262
LITTLE PIGEON BAYOU, LA (BIG PIGEON AND LITTLE PIGEON BAYOUS, LA)	262
MACON, LA (TENSAS RIVER AND BAYOU MACON, LA)	212
MANCHAC, LA (AMITE RIVER AND BAYOU MANCHAC, LA)	261
NEZPIQUE, LA (MERMENTAU RIVER, BAYOUS NEZPIQUE AND DES CANNES, LA (UPPER SECTION))	257
PETIT ANSE, TIGRE, AND CARLIN BAYOUS, LA	255
PLAQUEMINE BRULE, LA	262
SEGNETTE WATERWAY, LA	262
ST. MALO, LA (BAYOUS LA LOUTRE, ST. MALO AND YSCLOSKEY, LA)	262
TECHE AND VERMILION RIVER, LA	256
TECHE, LA	256
TERREBONNE, LA	262
TIGRE BAYOU, LA (PETIT ANSE, TIGRE AND CARLIN BAYOUS, LA)	255
WATSON BAYOU, FL	250

TRIPS AND DRAFTS INDEX

B

YSCLOSKEY, LA (BAYOUS LA LOUTRE, ST. MALO, AND YSCLOSKEY, LA)	262
BEAUMONT, TX (NECHES RIVER)	265
BERNARD BAYOU, MS (BAYOU BERNARD, MS)	247
BIG MARCO PASS, FL (CHANNEL FROM NAPLES TO GORDON PASS AND BIG MARCO PASS, FL)	239
BIG PIGEON AND LITTLE PIGEON BAYOUS, LA	262
BIG SANDY RIVER, TUG AND LEVISA FORKS, KY AND WV	227
BIG SUNFLOWER RIVER, MS	212
BILOXI HARBOR, MS	247
BLACK RIVER, AR AND LA (OUACHITA AND BLACK RIVERS, AR AND LA)	211
BLACK RIVER, AR AND MO	218
BLACK RIVER, WI	217
BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	245
BLACKFISH BAYOU, AR (ST. FRANCIS AND L'ANGUILLE RIVERS AND BLACKFISH BAYOU, AR)	215
BLACKWATER RIVER, FL	249
BLOOD RIVER, LA (TICKFAW, NATALBANY, PONCHATOULA AND BLOOD RIVERS, LA)	263
BOGUE FALAYA RIVER, LA (TCHEFUNCTE AND BOGUE FALAYA RIVERS, LA)	263
BON SECOUR RIVER, AL	249
BONFOUCA BAYOU, LA (BAYOU BONFOUCA, LA)	262
BRAZOS ISLAND HARBOR, TX	275
BROWNSVILLE, TX	275

C

CADET BAYOU, MS	249
CALCASIEU RIVER AND PASS, LA (LAKE CHARLES, LA)	257
CALOOSAHATCHEE RIVER, FL (INTRACOASTAL WATERWAY, CALOOSAHATCHEE RIVER TO ANCLOTE RIVER, FL)	240
CALUMET-SAG CHANNEL, IL	219
CARLIN BAYOU, LA (PETIT ANSE, TIGRE AND CARLIN BAYOUS)	255
CARRABELLE, FL	249
CARUTHERSVILLE HARBOR, MO (THE CHUTE)	214
CASOTTE BAYOU, MS (BAYOU CASOTTE, MS)	246
CEDAR BAYOU, TX	267
CEDAR KEYS HARBOR, FL	239
CHANNEL FROM NAPLES TO GORDON PASS AND BIG MARCO PASS, FL	239
CHANNEL TO ARANSAS PASS, TX	276
CHANNEL TO PALACIOS, TX	276
CHANNEL TO PORT BOLIVAR, TX	276
CHANNEL TO VICTORIA, TX	272
CHARLOTTE HARBOR, FL	239
CHATTAHOOCHEE RIVER, FL (APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA AND FL)	248
CHATTANOOGA, TN	225
CHICAGO RIVER, (SOUTH BRANCH), IL	219
CHICAGO SANITARY AND SHIP CANAL, IL	219
CHICAGO, IL, PORT OF	
CALUMET-SAG CHANNEL, IL	219
CHICAGO RIVER, (SOUTH BRANCH), IL	219
CHICAGO SANITARY AND SHIP CANAL, IL	219
CHICKASAW CREEK, AL	245
CHICO BAYOU, FL (BAYOU CHICO, FL)	249
CHIPOLA RIVER, FL (UPPER CHIPOLA RIVER, FL FROM MOUTH TO MARIANA)	250
CHOCOLATE BAYOU, TX	270
CHOCTAWHATCHEE BAY, FL (EAST PASS CHANNEL FROM THE GULF OF MEXICO INTO CHOCTAWHATCHEE BAY, FL)	249
CHOCTAWHATCHEE RIVER, FL AND AL	249
CHRISTIANSTED HARBOR, ST. CROIX, VI	238
CINCINNATI, OH	229
CLAIBORNE COUNTY PORT, MS	212
CLEAR CREEK, TX	276
CLEARWATER PASS, FL	239
CLINCH RIVER, TN	225
CODEN BAYOU, AL (BAYOU CODEN, AL)	249
COLORADO RIVER AND FLOOD DISCHARGE CHANNELS, TX	271
CONECUH RIVER, AL (ESCAMBIA AND CONECUH RIVERS, FL AND AL ESCAMBIA BAY, FL)	242
COOSA RIVER, AL AND GA (ALABAMA-COOSA RIVERS, AL AND GA)	248
CORPUS CHRISTI SHIP CHANNEL, TX	274
CORPUS CHRISTI, TX	273
CROSS-FLORIDA BARGE CANAL, FL	239
CRYSTAL RIVER, FL	239
CUMBERLAND RIVER, MOUTH TO MILE 552 (CONSOLIDATED REPORT)	223
CUMBERLAND RIVER:	
MOUTH TO MILE FFT (CONSOLIDATED REPORT)	223
MOUTH TO NASHVILLE, TN	223

TRIPS AND DRAFTS INDEX

C	
NASHVILLE, TN, MOUTH TO MILE FFT	223
PORT OF NASHVILLE, TN	223
CYPRESS BAYOU AND WATERWAY BETWEEN JEFFERSON, TX AND SHREVEPORT, LA.	212
D	
DAUPHIN ISLAND BAY, AL	249
DES CANNES BAYOU, LA (MERMENAU RIVER, BAYOUS NEZPIQUE AND DES CANNES, LA (UPPER SECTION))	257
DICKINSON BAYOU, TX	268
DOG AND FOWL RIVERS, AL	249
DOUBLE BAYOU, TX	276
DULAC BAYOU, LA (WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU)).	263
DUPRE BAYOU, LA (BAYOU DUPRE, LA).	262
E	
EAST PASS CHANNEL FROM THE GULF OF MEXICO INTO CHOCTAWHATCHEE BAY, FL	249
EAST PEARL RIVER, MS	248
ELK RIVER HARBOR, WV	227
ELK RIVER, AL AND TN	225
ELVIS STAHR (HICKMAN) HARBOR, KY.	214
EMPIRE, LA (WATERWAY FROM EMPIRE, LA TO GULF OF MEXICO)	251
ESCAMBIA AND CONECUH RIVERS, FL AND AL	
ESCAMBIA BAY, FL	242
EVERGLADES HARBOR, COLLIER COUNTY, FL.	239
F	
FAJARDO HARBOR, PR	239
FLINT RIVER, FL (APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA AND FL)	248
FLY CREEK (FAIRHOPE), AL	249
FORT MYERS BEACH, FL	240
FOWL RIVER, AL (DOG AND FOWL RIVERS, AL)	249
FRANKLIN CANAL, LA (GULF INTRACOASTAL WATERWAY)	262
FREEPORT HARBOR, TX	271
FRESHWATER BAYOU, LA	255
G	
GALERE BAYOU, MS (BAYOU GALERE, MS).	249
GALVESTON CHANNEL, TX	269
GALVESTON, TX DISTRICT	264
GORDON PASS, FL (CHANNEL FROM NAPLES TO GORDON PASS AND BIG MARCO PASS, FL)	239
GRAND CAILLOU BAYOU, LA (WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU)).	263
GRAND LAGOON, PANAMA CITY, FL	249
GREEN AND BARREN RIVERS, KY	226
GREENS BAYOU CHANNEL, TX.	267
GREENVILLE, MS	210
GROSSE TETE BAYOU, LA (BAYOU GROSSE TETE, LA)	262
GUAYANES HARBOR, PR	240
GULF COUNTY CANAL, FL	249
GULF INTRACOASTAL WATERWAY:	
APALACHEE BAY TO PANAMA CITY, FL.	231
APALACHEE BAY, FL TO THE MEXICAN BORDER (CONSOLIDATED REPORT)	231
CORPUS CHRISTI, TX TO MEXICAN BORDER	234
FRANKLIN CANAL, LA.	262
GALVESTON TO CORPUS CHRISTI, TX	233
LOUISIANA PORTION, LA.	232
MISSISSIPPI RIVER, LA TO SABINE RIVER, TX	232
MOBILE BAY, AL TO NEW ORLEANS, LA	232
MORGAN CITY-PORT ALLEN ROUTE, LA	254
PANAMA CITY TO PENSACOLA BAY, FL	231
PENSACOLA BAY, FL TO MOBILE BAY, AL	231
SABINE RIVER TO GALVESTON, TX.	233
TEXAS PORTION	233
GULFPORT HARBOR, MS	248
GUNTERSVILLE, AL	224
H	
HARBOR ISLAND, TX	276
HELENA, AR	213
HIWASSEE RIVER, TN	225
HOMOSASSA RIVER, FL.	240

TRIPS AND DRAFTS INDEX

H	
HORSESHOE COVE, FL	240
HOUMA NAVIGATION CANAL, LA	253
HOUSTON SHIP CHANNEL, TX	268
HUDSON RIVER, FL	240
HUNTINGTON, WV DISTRICT	227
HUNTINGTON-TRISTATE (PORT OF HUNTINGTON-TRISTATE)	229
I	
ILLINOIS RIVER, IL	219
ILLINOIS WATERWAY, IL (CONSOLIDATED REPORT)	220
CALUMET-SAG CHANNEL, IL	219
CHICAGO RIVER, (SOUTH BRANCH), IL	219
CHICAGO SANITARY AND SHIP CANAL, IL	219
ILLINOIS RIVER, IL	219
INNERHARBOR NAVIGATION CANAL, LA	251
INTRACOASTAL WATERWAY, CALOOSAATCHEE RIVER TO ANCLOTE RIVER, FL	240
J	
J. BENNETT JOHNSTON WATERWAY (INCLUDES RED RIVER BELOW FULTON, AR AND OLD RIVER - MILE 0 TO 6)	209
JACKSONVILLE, FL DISTRICT	235
JEFFERSON, TX (CYPRESS BAYOU AND WATERWAY BETWEEN JEFFERSON, TX AND SHREVEPORT, LA)	212
JOHNS PASS, FL	240
JOHNSONS BAYOU, LA	276
JORDAN RIVER, MS (WOLF AND JORDAN RIVERS, MS)	250
K	
KANAWHA RIVER, WV	227
KANSAS CITY (PORT OF KANSAS CITY)	221
KASKASKIA RIVER, IL	216
KENTUCKY RIVER, KY	226
KISSIMMEE RIVER, FL	240
KNOXVILLE, TN	225
L	
L'ANGUILLE RIVER, AR (ST. FRANCIS AND L'ANGUILLE RIVERS AND BLACKFISH BAYOU, AR)	215
LA BATRE BAYOU, AL (BAYOU LA BATRE, AL)	249
LA GRANGE BAYOU, FL	250
LA LOUTRE BAYOU, LA (BAYOUS LA LOUTRE, ST. MALO AND YSCLOSKEY, LA)	262
LACOMBE BAYOU, LA (BAYOU LACOMBE, LA)	262
LAFOURCHE BAYOU AND LAFOURCHE-JUMP WATERWAY, LA	252
LAKE CHARLES DEEP WATER CHANNEL, LA	255
LAKE CHARLES, LA (CALCASIEU RIVER AND PASS, LA (LAKE CHARLES, LA)).	257
LAKE PROVIDENCE, LA	210
LE CARPE BAYOU, LA (WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU)).	263
LEVISA FORK, KY AND WV (BIG SANDY RIVER, TUG AND LEVISA FORKS, KY AND WV)	227
LIBERTY, TX (TRINITY RIVER CHANNEL TO LIBERTY, TX)	277
LITTLE CAILLOU BAYOU, LA (BAYOU LITTLE CAILLOU, LA)	262
LITTLE KANAWHA RIVER, WV	227
LITTLE MANATEE RIVER, FL	240
LITTLE PIGEON BAYOU, LA (BIG PIGEON AND LITTLE PIGEON BAYOUS, LA)	262
LITTLE RIVER, LA	211
LITTLE ROCK, AR DISTRICT	218
LONGBOAT PASS, FL	240
LOUISVILLE, KY	230
LOUISVILLE, KY DISTRICT	226
M	
MACON BAYOU, LA (TENSAS RIVER AND BAYOU MACON, LA)	212
MADISON PARISH PORT, LA	211
MANATEE RIVER, FL	240
MANCHAC BAYOU, LA (AMITE RIVER AND BAYOU MANCHAC, LA)	261
MARIANA, FL (UPPER CHIPOLA RIVER, FL FROM MOUTH TO MARIANA)	250
MATAGORDA SHIP CHANNEL, TX (PORT LAVACA/POINT COMFORT, TX)	272
MAYAGUEZ HARBOR, PR	237
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM (CONSOLIDATED REPORT)	218
MEMPHIS, TN	213
MEMPHIS, TN DISTRICT	213
MERMENTAU RIVER, BAYOUS NEZPIQUE AND DES CANNES, LA (UPPER SECTION)	257

TRIPS AND DRAFTS INDEX

M

MERMENTAU RIVER, LA	256
MINNEAPOLIS, MN	217
MINNESOTA RIVER, MN	217
MISSISSIPPI RIVER GULF OUTLET VIA VENICE VICINITY CONSOLIDATION	251
MISSISSIPPI RIVER SYSTEM	284
MISSISSIPPI RIVER SYSTEM (INTERNAL DOMESTIC)	284
MISSISSIPPI RIVER:	
BATON ROUGE, LA TO MOUTH OF PASSES	280
BATON ROUGE, LA TO NEW ORLEANS, LA	281
MINNEAPOLIS, MN TO MOUTH OF MISSOURI RIVER	279
MINNEAPOLIS, MN TO MOUTH OF OHIO RIVER	278
MINNEAPOLIS, MN TO MOUTH OF PASSES (CONSOLIDATED REPORT)	278
MOUTH OF MISSOURI RIVER TO MOUTH OF OHIO RIVER	279
MOUTH OF OHIO RIVER TO BATON ROUGE, LA	279
NEW ORLEANS, LA TO MOUTH OF PASSES	282
PASSES OF THE MISSISSIPPI RIVER	283
MISSOURI RIVER:	
FORT BENTON, MT TO MOUTH (CONSOLIDATED REPORT)	221
FORT BENTON, MT TO SIOUX CITY, IA	222
KANSAS CITY TO THE MOUTH	221
OMAHA TO KANSAS CITY	221
PORT OF KANSAS CITY, MO	221
SIOUX CITY TO OMAHA	222
MOBILE HARBOR, AL	243
MOBILE, AL DISTRICT	242
MONONGAHELA RIVER, PA AND WV	228
MORGAN CITY, LA, PORT OF	263
MORGAN CITY-PORT ALLEN ROUTE, LA (GULF INTRACOASTAL WATERWAY, MORGAN CITY-PORT ALLEN ROUTE, LA)	254
MOUNT VERNON, IN	230
MOUTH OF YAZOO RIVER, MS	211
MUSKINGUM RIVER, OH	227

N

NAPLES, FL (CHANNEL FROM NAPLES TO GORDON PASS AND BIG MARCO PASS, FL)	239
NASHVILLE, TN (PORT OF NASHVILLE, TN)	223
NASHVILLE, TN DISTRICT	223
NATALBANY RIVER, LA (TICKFAW, NATALBANY, PONCHATOULA AND BLOOD RIVERS, LA)	263
NATCHEZ, MS	209
NECHES RIVER, TX (BEAUMONT, TX)	265
NEW MADRID HARBOR, MO	215
NEW ORLEANS, LA (PORT OF NEW ORLEANS, LA)	258
NEW ORLEANS, LA DISTRICT	251
NEW PASS, FL	240
NEZPIQUE BAYOU, LA (MERMENTAU RIVER, BAYOUS NEZPIQUE AND DES CANNES, LA (UPPER SECTION))	257

O

OHIO RIVER	229
OHIO RIVER SYSTEM	230
OKEECHOBEE WATERWAY, FL	240
ORANGE, TX (SABINE RIVER)	264
OSCEOLA HARBOR, AR	214
OUACHITA AND BLACK RIVERS, AR AND LA	211

P

PALACIOS, TX (CHANNEL TO PALACIOS, TX)	276
PANACEA, FL	250
PASCAGOULA HARBOR, MS	245
PASCAGOULA RIVER, MS	250
PASS CHRISTIAN HARBOR, MS	250
PASS MANCHAC, LA	262
PASSES OF THE MISSISSIPPI RIVER (INCLUDED IN TRAFFIC OF MISSISSIPPI RIVER, MINNEAPOLIS TO MOUTH OF PASSES)	283
PEARL RIVER, MS AND LA	212
PENSACOLA HARBOR, FL	242
PERDIDO PASS CHANNEL, AL	250
PETIT ANSE, TIGRE, AND CARLIN BAYOUS, LA	255
PITHLACHASCOTEE RIVER, FL	240
PITTSBURGH, PA (PORT OF PITTSBURGH, PA)	228
PITTSBURGH, PA DISTRICT	228

TRIPS AND DRAFTS INDEX

P

PLAQUEMINE BRULE BAYOU, LA (BAYOU PLAQUEMINE BRULE, LA)	262
PLAQUEMINES, LA (PORT OF PLAQUEMINES, LA)	261
PONCE HARBOR, PR	237
PONCHATOULA RIVER, LA (TICKFAW, NATALBANY, PONCHATOULA AND BLOOD RIVERS, LA)	263
PORT ARTHUR, TX	265
PORT BOLIVAR, TX (CHANNEL TO PORT BOLIVAR, TX)	276
PORT ISABEL, TX	277
PORT MANATEE, FL	235
PORT MANSFIELD, TX	277
PORT OF BATON ROUGE, LA	259
PORT OF CATOOSA, OK (TULSA, PORT OF CATOOSA, OK)	218
PORT OF HUNTINGTON - TRISTATE	229
PORT OF KANSAS CITY, MO	221
PORT OF METROPOLITAN ST. LOUIS, MO	216
PORT OF NASHVILLE, TN	223
PORT OF NEW ORLEANS, LA	258
PORT OF PITTSBURGH, PA	228
PORT OF PLAQUEMINES, LA	261
PORT OF SOUTH LOUISIANA (LA)	260
PORT ST. JOE HARBOR, FL	250

R

ROCK ISLAND, IL DISTRICT	219
ROCKPORT, TX	277
ROSEDALE HARBOR, MS	210

S

SABINE PASS HARBOR, TX	266
SABINE RIVER, (ORANGE, TX)	264
SABINE-NECHES WATERWAY, TX	264
SAN BERNARD RIVER, TX	270
SAN JUAN HARBOR, PR	236
SEGNETTE BAYOU, LA (BAYOU SEGNETTE WATERWAY, LA)	262
SHREVEPORT, LA (CYPRESS BAYOU AND WATERWAY BETWEEN JEFFERSON, TX AND SHREVEPORT, LA)	212
SOUTH LOUISIANA (LA) (PORT OF SOUTH LOUISIANA (LA))	260
SOUTHEAST MISSOURI PORT, MO	216
ST. CROIX RIVER, WI AND MN	217
ST. FRANCIS AND L'ANGUILLE RIVERS AND BLACKFISH BAYOU, AR	215
ST. LOUIS, MO (PORT OF METROPOLITAN ST. LOUIS, MO)	216
ST. LOUIS, MO DISTRICT	216
ST. MALO BAYOU, LA (BAYOUS LA LOUTRE, ST. MALO AND YSCLOSKEY, LA)	262
ST. MARKS RIVER, FL	250
ST. PAUL, MN	217
ST. PAUL, MN DISTRICT	217
ST. PETERSBURG HARBOR, FL	240
ST. THOMAS HARBOR, VI	238
STEINHATCHEE RIVER, FL	240
SUWANNEE RIVER, FL	241

T

TAMPA HARBOR, FL	235
TCHEFUNCTE AND BOGUE FALAYA RIVERS, LA	263
TECHE BAYOU, LA (BAYOU TECHE AND VERMILION RIVER, LA)	256
TECHE BAYOU, LA (BAYOU TECHE, LA)	256
TENNESSEE RIVER, TN, AL AND KY	224
TENNESSEE TOMBIGBEE WATERWAY	245
TENSAS RIVER AND BAYOU MACON, LA	212
TERREBONNE BAYOU, LA (BAYOU TERREBONNE, LA)	262
TEXAS CITY CHANNEL, TX	269
THEODORE SHIP CHANNEL, AL (INCLUDED IN MOBILE HARBOR, AL)	243
THREE MILE CREEK, AL	244
TICKFAW, NATALBANY, PONCHATOULA AND BLOOD RIVERS, LA	263
TIGRE BAYOU, LA (PETIT ANSE, TIGRE AND CARLIN BAYOUS, LA)	255
TRIBUTARY ARROYO COLORADO, TX	274
TRINITY RIVER CHANNEL TO LIBERTY, TX	277
TUG FORK, KY AND WV (BIG SANDY RIVER, TUG AND LEVISA FORKS, KY AND WV)	227
TULSA, PORT OF CATOOSA, OK	218

U

UPPER CHIPOLA RIVER, FL FROM MOUTH TO MARIANA	250
UPPER WHITE RIVER, AR ABOVE BATESVILLE, AR	218

TRIPS AND DRAFTS INDEX

V

VERMILION RIVER, LA (BAYOU TECHE AND VERMILION RIVER, LA)	256
VICKSBURG, MS	209
VICKSBURG, MS DISTRICT	209
VICTORIA, TX (CHANNEL TO VICTORIA, TX)	272
VINTON WATERWAY, LA	263

W

WATERWAY FROM EMPIRE, LA TO GULF OF MEXICO	251
WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA (BAYOUS LE CARPE AND GRAND CAILLOU)	263
WATSON BAYOU, FL	250
WHITE RIVER, AR (UPPER WHITE RIVER, AR)	218
WHITE RIVER, AR BELOW BATESVILLE, AR	215
WITHLACOOCHEE RIVER, FL	241
WOLF AND JORDAN RIVERS, MS.	250
WOLF RIVER, TN.	213

Y

YAZOO RIVER, MS	212
YAZOO RIVER, MS (MOUTH OF YAZOO RIVER, MS)	211
YELLOW BEND PORT, AR	212
YSCLOSKEY BAYOU, LA (BAYOUS LA LOUTRE, ST. MALO AND YSCLOSKEY, LA)	262



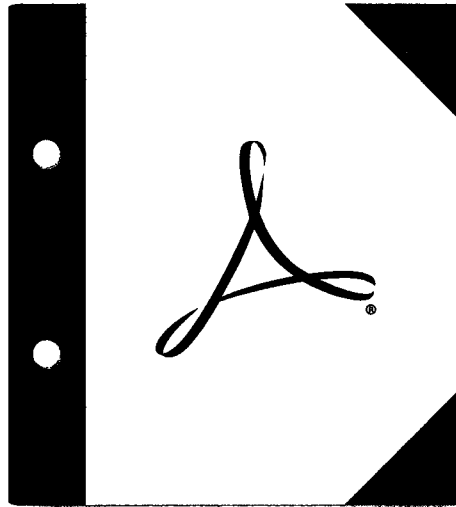
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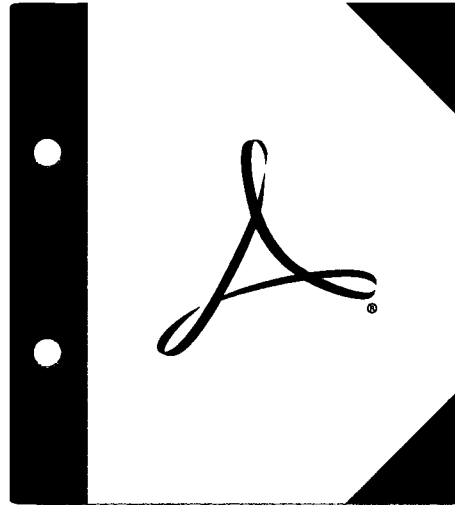
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State & County QuickFacts

Texas

People QuickFacts	Texas	USA
Population, 2010	25,145,561	308,745,538
Population, percent change, 2000 to 2010	20.6%	9.7%
Population, 2000	20,851,820	281,421,906
Persons under 5 years, percent, 2010	7.7%	6.5%
Persons under 18 years, percent, 2010	27.3%	24.0%
Persons 65 years and over, percent, 2010	10.3%	13.0%
Female persons, percent, 2010	50.4%	50.8%
White persons, percent, 2010 (a)	70.4%	72.4%
Black persons, percent, 2010 (a)	11.8%	12.6%
American Indian and Alaska Native persons, percent, 2010 (a)	0.7%	0.9%
Asian persons, percent, 2010 (a)	3.8%	4.8%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	0.1%	0.2%
Persons reporting two or more races, percent, 2010	2.7%	2.9%
Persons of Hispanic or Latino origin, percent, 2010 (b)	37.6%	16.3%
White persons not Hispanic, percent, 2010	45.3%	63.7%
Living in same house 1 year & over, 2005-2009	80.8%	83.8%
Foreign born persons, percent, 2005-2009	15.8%	12.4%
Language other than English spoken at home, pct age 5+, 2005-2009	33.6%	19.6%
High school graduates, percent of persons age 25+, 2005-2009	79.3%	84.6%
Bachelor's degree or higher, pct of persons age 25+, 2005-2009	25.4%	27.5%
Veterans, 2005-2009	1,621,077	22,894,578
Mean travel time to work (minutes), workers age 16+, 2005-2009	24.7	25.2
Housing units, 2010	9,977,436	131,704,730
Homeownership rate, 2005-2009	64.7%	66.9%
Housing units in multi-unit structures, percent, 2005-2009	24.3%	25.9%
Median value of owner-occupied housing units, 2005-2009	\$118,900	\$185,400
Households, 2005-2009	8,269,046	112,611,029
Persons per household, 2005-2009	2.81	2.60
Per capita money income in past 12 months (2009 dollars) 2005-2009	\$24,318	\$27,041
Median household income, 2009	\$48,286	\$50,221
Persons below poverty level, percent, 2009	17.1%	14.3%
Business QuickFacts	Texas	USA
Private nonfarm establishments, 2009	519,028 ¹	7,433,465
Private nonfarm employment, 2009	8,925,096 ¹	114,509,626
Private nonfarm employment, percent change 2000-2009	11.2% ¹	0.4%
Nonemployer establishments, 2009	1,844,130	21,090,761
Total number of firms, 2007	2,164,852	27,092,908
Black-owned firms, percent, 2007	7.1%	7.1%

American Indian and Alaska Native owned firms, percent, 2007	0.9%	0.9%
Asian-owned firms, percent, 2007	5.3%	5.7%
Native Hawaiian and Other Pacific Islander owned firms, percent, 2007	0.1%	0.1%
Hispanic-owned firms, percent, 2007	20.7%	8.3%
Women-owned firms, percent, 2007	28.2%	28.8%
<hr/>		
Manufacturers shipments, 2007 (\$1000)	593,541,502	5,338,306,501
Merchant wholesaler sales, 2007 (\$1000)	424,238,194	4,174,286,516
Retail sales, 2007 (\$1000)	311,334,781	3,917,663,456
Retail sales per capita, 2007	\$13,061	\$12,990
Accommodation and food services sales, 2007 (\$1000)	42,054,592	613,795,732
Building permits, 2010	88,461	604,610
Federal spending, 2009	216,379,449 ¹	3,175,336,050 ²
Geography QuickFacts	Texas	USA
Land area in square miles, 2010	261,231.71	3,531,905.43
Persons per square mile, 2010	96.3	87.4
FIPS Code	48	

1: Includes data not distributed by county.
 2: Includes data not distributed by state.

(a) Includes persons reporting only one race.
 (b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information
 F: Fewer than 100 firms
 FN: Footnote on this item for this area in place of data
 NA: Not available
 S: Suppressed; does not meet publication standards
 X: Not applicable
 Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, Small Area Income and Poverty Estimates, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report
 Last Revised: Thursday, 13-Oct-2011 13:39:21 EDT

State & County QuickFacts

Calhoun County, Texas

People QuickFacts	Calhoun County	Texas
Population, 2010	21,381	25,145,561
Population, percent change, 2000 to 2010	3.6%	20.6%
Population, 2000	20,647	20,851,820
Persons under 5 years, percent, 2010	7.1%	7.7%
Persons under 18 years, percent, 2010	26.5%	27.3%
Persons 65 years and over, percent, 2010	15.1%	10.3%
Female persons, percent, 2010	49.3%	50.4%
White persons, percent, 2010 (a)	81.5%	70.4%
Black persons, percent, 2010 (a)	2.6%	11.8%
American Indian and Alaska Native persons, percent, 2010 (a)	0.5%	0.7%
Asian persons, percent, 2010 (a)	4.4%	3.8%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	0.0%	0.1%
Persons reporting two or more races, percent, 2010	2.1%	2.7%
Persons of Hispanic or Latino origin, percent, 2010 (b)	46.4%	37.6%
White persons not Hispanic, percent, 2010	45.8%	45.3%
Living in same house 1 year & over, 2005-2009	83.0%	80.8%
Foreign born persons, percent, 2005-2009	11.6%	15.8%
Language other than English spoken at home, pct age 5+, 2005-2009	29.3%	33.6%
High school graduates, percent of persons age 25+, 2005-2009	74.9%	79.3%
Bachelor's degree or higher, pct of persons age 25+, 2005-2009	14.2%	25.4%
Veterans, 2005-2009	1,796	1,621,077
Mean travel time to work (minutes), workers age 16+, 2005-2009	21.5	24.7
Housing units, 2010	11,410	9,977,436
Homeownership rate, 2005-2009	72.1%	64.7%
Housing units in multi-unit structures, percent, 2005-2009	9.3%	24.3%
Median value of owner-occupied housing units, 2005-2009	\$80,000	\$118,900
Households, 2005-2009	7,926	8,269,046
Persons per household, 2005-2009	2.57	2.81
Per capita money income in past 12 months (2009 dollars) 2005-2009	\$20,468	\$24,318
Median household income, 2009	\$42,463	\$48,286
Persons below poverty level, percent, 2009	16.0%	17.1%
Business QuickFacts	Calhoun County	Texas
Private nonfarm establishments, 2009	408	519,028 ¹
Private nonfarm employment, 2009	8,527	8,925,096 ¹
Private nonfarm employment, percent change 2000-2009	5.9%	11.2% ¹
Nonemployer establishments, 2009	1,292	1,844,130
Total number of firms, 2007	1,710	2,164,852
Black-owned firms, percent, 2007	S	7.1%

American Indian and Alaska Native owned firms, percent, 2007	S	0.9%
Asian-owned firms, percent, 2007	S	5.3%
Native Hawaiian and Other Pacific Islander owned firms, percent, 2007	F	0.1%
Hispanic-owned firms, percent, 2007	S	20.7%
Women-owned firms, percent, 2007	26.0%	28.2%

Manufacturers shipments, 2007 (\$1000)	D	593,541,502
Merchant wholesaler sales, 2007 (\$1000)	D	424,238,194
Retail sales, 2007 (\$1000)	322,244	311,334,781
Retail sales per capita, 2007	\$15,877	\$13,061
Accommodation and food services sales, 2007 (\$1000)	21,053	42,054,592
Building permits, 2010	56	88,461
Federal spending, 2009	150,479	216,379,449 ¹

Geography QuickFacts	Calhoun County	Texas
Land area in square miles, 2010	506.84	261,231.71
Persons per square mile, 2010	42.2	96.3
FIPS Code	057	48
Metropolitan or Micropolitan Statistical Area	Victoria, TX Metro Area	

1: Includes data not distributed by county.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, Small Area Income and Poverty Estimates, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report

Last Revised: Thursday, 27-Oct-2011 16:55:37 EDT

State & County QuickFacts

DeWitt County, Texas

People QuickFacts	DeWitt County	Texas
Population, 2010	20,097	25,145,561
Population, percent change, 2000 to 2010	0.4%	20.6%
Population, 2000	20,013	20,851,820
Persons under 5 years, percent, 2010	6.2%	7.7%
Persons under 18 years, percent, 2010	22.4%	27.3%
Persons 65 years and over, percent, 2010	18.3%	10.3%
Female persons, percent, 2010	48.0%	50.4%
White persons, percent, 2010 (a)	75.7%	70.4%
Black persons, percent, 2010 (a)	9.3%	11.8%
American Indian and Alaska Native persons, percent, 2010 (a)	0.4%	0.7%
Asian persons, percent, 2010 (a)	0.2%	3.8%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	0.0%	0.1%
Persons reporting two or more races, percent, 2010	2.3%	2.7%
Persons of Hispanic or Latino origin, percent, 2010 (b)	32.4%	37.6%
White persons not Hispanic, percent, 2010	57.1%	45.3%
Living in same house 1 year & over, 2005-2009	84.8%	80.8%
Foreign born persons, percent, 2005-2009	3.7%	15.8%
Language other than English spoken at home, pct age 5+, 2005-2009	21.7%	33.6%
High school graduates, percent of persons age 25+, 2005-2009	73.9%	79.3%
Bachelor's degree or higher, pct of persons age 25+, 2005-2009	12.4%	25.4%
Veterans, 2005-2009	1,823	1,621,077
Mean travel time to work (minutes), workers age 16+, 2005-2009	24.0	24.7
Housing units, 2010	9,176	9,977,436
Homeownership rate, 2005-2009	76.7%	64.7%
Housing units in multi-unit structures, percent, 2005-2009	6.6%	24.3%
Median value of owner-occupied housing units, 2005-2009	\$67,400	\$118,900
Households, 2005-2009	7,233	8,269,046
Persons per household, 2005-2009	2.50	2.81
Per capita money income in past 12 months (2009 dollars) 2005-2009	\$19,265	\$24,318
Median household income, 2009	\$36,273	\$48,286
Persons below poverty level, percent, 2009	19.3%	17.1%
Business QuickFacts	DeWitt County	Texas
Private nonfarm establishments, 2009	425	519,028 ¹
Private nonfarm employment, 2009	4,219	8,925,096 ¹
Private nonfarm employment, percent change 2000-2009	14.4%	11.2% ¹
Nonemployer establishments, 2009	1,301	1,844,130
Total number of firms, 2007	1,509	2,164,852
Black-owned firms, percent, 2007	F	7.1%

American Indian and Alaska Native owned firms, percent, 2007	F	0.9%
Asian-owned firms, percent, 2007	F	5.3%
Native Hawaiian and Other Pacific Islander owned firms, percent, 2007	F	0.1%
Hispanic-owned firms, percent, 2007	S	20.7%
Women-owned firms, percent, 2007	26.5%	28.2%
<hr/>		
Manufacturers shipments, 2007 (\$1000)	110,375	593,541,502
Merchant wholesaler sales, 2007 (\$1000)	30,453	424,238,194
Retail sales, 2007 (\$1000)	159,887	311,334,781
Retail sales per capita, 2007	\$8,108	\$13,061
Accommodation and food services sales, 2007 (\$1000)	14,886	42,054,592
Building permits, 2010	7	88,461
Federal spending, 2009	174,169	216,379,449 ¹
<hr/>		
Geography QuickFacts	DeWitt County	Texas
Land area in square miles, 2010	908.98	261,231.71
Persons per square mile, 2010	22.1	96.3
FIPS Code	123	48
Metropolitan or Micropolitan Statistical Area	None	

1: Includes data not distributed by county.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

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S: Suppressed; does not meet publication standards

X: Not applicable

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Last Revised: Thursday, 27-Oct-2011 16:55:45 EDT

State & County QuickFacts

Goliad County, Texas

People QuickFacts	Goliad County	Texas
Population, 2010	7,210	25,145,561
Population, percent change, 2000 to 2010	4.1%	20.6%
Population, 2000	6,928	20,851,820
Persons under 5 years, percent, 2010	5.3%	7.7%
Persons under 18 years, percent, 2010	22.9%	27.3%
Persons 65 years and over, percent, 2010	19.0%	10.3%
Female persons, percent, 2010	50.1%	50.4%
White persons, percent, 2010 (a)	83.7%	70.4%
Black persons, percent, 2010 (a)	4.8%	11.8%
American Indian and Alaska Native persons, percent, 2010 (a)	0.7%	0.7%
Asian persons, percent, 2010 (a)	0.2%	3.8%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	Z	0.1%
Persons reporting two or more races, percent, 2010	2.4%	2.7%
Persons of Hispanic or Latino origin, percent, 2010 (b)	34.1%	37.6%
White persons not Hispanic, percent, 2010	60.2%	45.3%
Living in same house 1 year & over, 2005-2009	88.9%	80.8%
Foreign born persons, percent, 2005-2009	1.4%	15.8%
Language other than English spoken at home, pct age 5+, 2005-2009	26.0%	33.6%
High school graduates, percent of persons age 25+, 2005-2009	80.5%	79.3%
Bachelor's degree or higher, pct of persons age 25+, 2005-2009	14.6%	25.4%
Veterans, 2005-2009	630	1,621,077
Mean travel time to work (minutes), workers age 16+, 2005-2009	31.2	24.7
Housing units, 2010	3,710	9,977,436
Homeownership rate, 2005-2009	83.9%	64.7%
Housing units in multi-unit structures, percent, 2005-2009	4.1%	24.3%
Median value of owner-occupied housing units, 2005-2009	\$91,700	\$118,900
Households, 2005-2009	2,862	8,269,046
Persons per household, 2005-2009	2.45	2.81
Per capita money income in past 12 months (2009 dollars) 2005-2009	\$26,392	\$24,318
Median household income, 2009	\$44,733	\$48,286
Persons below poverty level, percent, 2009	15.6%	17.1%
Business QuickFacts	Goliad County	Texas
Private nonfarm establishments, 2009	115	519,028 ²
Private nonfarm employment, 2009	831	8,925,096 ²
Private nonfarm employment, percent change 2000-2009	16.7%	11.2% ²
Nonemployer establishments, 2009	521	1,844,130
Total number of firms, 2007	548	2,164,852
Black-owned firms, percent, 2007	F	7.1%

American Indian and Alaska Native owned firms, percent, 2007	F	0.9%
Asian-owned firms, percent, 2007	F	5.3%
Native Hawaiian and Other Pacific Islander owned firms, percent, 2007	F	0.1%
Hispanic-owned firms, percent, 2007	S	20.7%
Women-owned firms, percent, 2007	29.2%	28.2%

Manufacturers shipments, 2007 (\$1000)	0 ¹	593,541,502
Merchant wholesaler sales, 2007 (\$1000)	D	424,238,194
Retail sales, 2007 (\$1000)	37,331	311,334,781
Retail sales per capita, 2007	\$5,332	\$13,061
Accommodation and food services sales, 2007 (\$1000)	3,895	42,054,592
Building permits, 2010	0	88,461
Federal spending, 2009	66,165	216,379,449 ²

Geography QuickFacts

	Goliad County	Texas
Land area in square miles, 2010	852.01	261,231.71
Persons per square mile, 2010	8.5	96.3
FIPS Code	175	48
Metropolitan or Micropolitan Statistical Area	Victoria, TX Metro Area	

- 1: Counties with 500 employees or less are excluded.
2: Includes data not distributed by county.

- (a) Includes persons reporting only one race.
(b) Hispanics may be of any race, so also are included in applicable race categories.

- D: Suppressed to avoid disclosure of confidential information
F: Fewer than 100 firms
FN: Footnote on this item for this area in place of data
NA: Not available
S: Suppressed; does not meet publication standards
X: Not applicable
Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, Small Area Income and Poverty Estimates, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report
Last Revised: Thursday, 27-Oct-2011 16:55:52 EDT

State & County QuickFacts

Jackson County, Texas

People QuickFacts	Jackson County	Texas
Population, 2010	14,075	25,145,561
Population, percent change, 2000 to 2010	-2.2%	20.6%
Population, 2000	14,391	20,851,820
Persons under 5 years, percent, 2010	7.3%	7.7%
Persons under 18 years, percent, 2010	25.4%	27.3%
Persons 65 years and over, percent, 2010	16.4%	10.3%
Female persons, percent, 2010	50.6%	50.4%
White persons, percent, 2010 (a)	81.3%	70.4%
Black persons, percent, 2010 (a)	7.0%	11.8%
American Indian and Alaska Native persons, percent, 2010 (a)	0.4%	0.7%
Asian persons, percent, 2010 (a)	0.4%	3.8%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	0.0%	0.1%
Persons reporting two or more races, percent, 2010	2.1%	2.7%
Persons of Hispanic or Latino origin, percent, 2010 (b)	29.0%	37.6%
White persons not Hispanic, percent, 2010	62.9%	45.3%
Living in same house 1 year & over, 2005-2009	87.3%	80.8%
Foreign born persons, percent, 2005-2009	3.8%	15.8%
Language other than English spoken at home, pct age 5+, 2005-2009	22.0%	33.6%
High school graduates, percent of persons age 25+, 2005-2009	74.3%	79.3%
Bachelor's degree or higher, pct of persons age 25+, 2005-2009	15.6%	25.4%
Veterans, 2005-2009	990	1,621,077
Mean travel time to work (minutes), workers age 16+, 2005-2009	23.7	24.7
Housing units, 2010	6,590	9,977,436
Homeownership rate, 2005-2009	75.2%	64.7%
Housing units in multi-unit structures, percent, 2005-2009	10.0%	24.3%
Median value of owner-occupied housing units, 2005-2009	\$77,200	\$118,900
Households, 2005-2009	5,121	8,269,046
Persons per household, 2005-2009	2.71	2.81
Per capita money income in past 12 months (2009 dollars) 2005-2009	\$23,563	\$24,318
Median household income, 2009	\$43,897	\$48,286
Persons below poverty level, percent, 2009	13.8%	17.1%
Business QuickFacts	Jackson County	Texas
Private nonfarm establishments, 2009	279	519,028 ¹
Private nonfarm employment, 2009	3,896	8,925,096 ¹
Private nonfarm employment, percent change 2000-2009	-8.0%	11.2% ¹
Nonemployer establishments, 2009	888	1,844,130
Total number of firms, 2007	1,310	2,164,852
Black-owned firms, percent, 2007	S	7.1%

American Indian and Alaska Native owned firms, percent, 2007	F	0.9%
Asian-owned firms, percent, 2007	F	5.3%
Native Hawaiian and Other Pacific Islander owned firms, percent, 2007	F	0.1%
Hispanic-owned firms, percent, 2007	S	20.7%
Women-owned firms, percent, 2007	S	28.2%

Manufacturers shipments, 2007 (\$1000)	D	593,541,502
Merchant wholesaler sales, 2007 (\$1000)	66,985	424,238,194
Retail sales, 2007 (\$1000)	133,487	311,334,781
Retail sales per capita, 2007	\$9,533	\$13,061
Accommodation and food services sales, 2007 (\$1000)	9,870	42,054,592
Building permits, 2010	12	88,461
Federal spending, 2009	121,057	216,379,449 ¹

Geography QuickFacts	Jackson County	Texas
Land area in square miles, 2010	829.44	261,231.71
Persons per square mile, 2010	17.0	96.3
FIPS Code	239	48
Metropolitan or Micropolitan Statistical Area	None	

1: Includes data not distributed by county.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

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Last Revised: Thursday, 27-Oct-2011 16:56:00 EDT

State & County QuickFacts

Refugio County, Texas

People QuickFacts	Refugio County	Texas
Population, 2010	7,383	25,145,561
Population, percent change, 2000 to 2010	-5.7%	20.6%
Population, 2000	7,828	20,851,820
Persons under 5 years, percent, 2010	6.0%	7.7%
Persons under 18 years, percent, 2010	24.1%	27.3%
Persons 65 years and over, percent, 2010	19.5%	10.3%
Female persons, percent, 2010	50.3%	50.4%
White persons, percent, 2010 (a)	80.5%	70.4%
Black persons, percent, 2010 (a)	6.5%	11.8%
American Indian and Alaska Native persons, percent, 2010 (a)	0.6%	0.7%
Asian persons, percent, 2010 (a)	0.4%	3.8%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	0.0%	0.1%
Persons reporting two or more races, percent, 2010	2.0%	2.7%
Persons of Hispanic or Latino origin, percent, 2010 (b)	47.2%	37.6%
White persons not Hispanic, percent, 2010	45.2%	45.3%
Living in same house 1 year & over, 2005-2009	81.9%	80.8%
Foreign born persons, percent, 2005-2009	3.5%	15.8%
Language other than English spoken at home, pct age 5+, 2005-2009	32.6%	33.6%
High school graduates, percent of persons age 25+, 2005-2009	71.8%	79.3%
Bachelor's degree or higher, pct of persons age 25+, 2005-2009	10.5%	25.4%
Veterans, 2005-2009	607	1,621,077
Mean travel time to work (minutes), workers age 16+, 2005-2009	24.6	24.7
Housing units, 2010	3,726	9,977,436
Homeownership rate, 2005-2009	76.0%	64.7%
Housing units in multi-unit structures, percent, 2005-2009	4.7%	24.3%
Median value of owner-occupied housing units, 2005-2009	\$65,400	\$118,900
Households, 2005-2009	2,797	8,269,046
Persons per household, 2005-2009	2.35	2.81
Per capita money income in past 12 months (2009 dollars) 2005-2009	\$17,894	\$24,318
Median household income, 2009	\$36,920	\$48,286
Persons below poverty level, percent, 2009	17.2%	17.1%
Business QuickFacts	Refugio County	Texas
Private nonfarm establishments, 2009	137	519,028 ²
Private nonfarm employment, 2009	1,394	8,925,096 ²
Private nonfarm employment, percent change 2000-2009	20.5%	11.2% ²
Nonemployer establishments, 2009	443	1,844,130
Total number of firms, 2007	802	2,164,852
Black-owned firms, percent, 2007	F	7.1%

American Indian and Alaska Native owned firms, percent, 2007	F	0.9%
Asian-owned firms, percent, 2007	F	5.3%
Native Hawaiian and Other Pacific Islander owned firms, percent, 2007	F	0.1%
Hispanic-owned firms, percent, 2007	S	20.7%
Women-owned firms, percent, 2007	S	28.2%

Manufacturers shipments, 2007 (\$1000)	0 ¹	593,541,502
Merchant wholesaler sales, 2007 (\$1000)	17,991	424,238,194
Retail sales, 2007 (\$1000)	61,964	311,334,781
Retail sales per capita, 2007	\$8,465	\$13,061
Accommodation and food services sales, 2007 (\$1000)	D	42,054,592
Building permits, 2010	3	88,461
Federal spending, 2009	77,835	216,379,449 ²

Geography QuickFacts	Refugio County	Texas
Land area in square miles, 2010	770.44	261,231.71
Persons per square mile, 2010	9.6	96.3
FIPS Code	391	48
Metropolitan or Micropolitan Statistical Area	None	

1: Counties with 500 employees or less are excluded.
 2: Includes data not distributed by county.

(a) Includes persons reporting only one race.
 (b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information
 F: Fewer than 100 firms
 FN: Footnote on this item for this area in place of data
 NA: Not available
 S: Suppressed; does not meet publication standards
 X: Not applicable
 Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, Small Area Income and Poverty Estimates, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report
 Last Revised: Thursday, 27-Oct-2011 16:56:19 EDT

State & County QuickFacts

Victoria County, Texas

People QuickFacts	Victoria County	Texas
Population, 2010	86,793	25,145,561
Population, percent change, 2000 to 2010	3.2%	20.6%
Population, 2000	84,088	20,851,820
Persons under 5 years, percent, 2010	7.5%	7.7%
Persons under 18 years, percent, 2010	26.7%	27.3%
Persons 65 years and over, percent, 2010	13.4%	10.3%
Female persons, percent, 2010	51.2%	50.4%
White persons, percent, 2010 (a)	79.5%	70.4%
Black persons, percent, 2010 (a)	6.4%	11.8%
American Indian and Alaska Native persons, percent, 2010 (a)	0.6%	0.7%
Asian persons, percent, 2010 (a)	1.0%	3.8%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	0.0%	0.1%
Persons reporting two or more races, percent, 2010	2.4%	2.7%
Persons of Hispanic or Latino origin, percent, 2010 (b)	43.9%	37.6%
White persons not Hispanic, percent, 2010	47.9%	45.3%
Living in same house 1 year & over, 2005-2009	78.7%	80.8%
Foreign born persons, percent, 2005-2009	5.8%	15.8%
Language other than English spoken at home, pct age 5+, 2005-2009	26.5%	33.6%
High school graduates, percent of persons age 25+, 2005-2009	79.8%	79.3%
Bachelor's degree or higher, pct of persons age 25+, 2005-2009	17.1%	25.4%
Veterans, 2005-2009	6,139	1,621,077
Mean travel time to work (minutes), workers age 16+, 2005-2009	21.0	24.7
Housing units, 2010	35,417	9,977,436
Homeownership rate, 2005-2009	66.7%	64.7%
Housing units in multi-unit structures, percent, 2005-2009	18.9%	24.3%
Median value of owner-occupied housing units, 2005-2009	\$92,000	\$118,900
Households, 2005-2009	31,479	8,269,046
Persons per household, 2005-2009	2.70	2.81
Per capita money income in past 12 months (2009 dollars) 2005-2009	\$23,219	\$24,318
Median household income, 2009	\$47,345	\$48,286
Persons below poverty level, percent, 2009	14.0%	17.1%
Business QuickFacts	Victoria County	Texas
Private nonfarm establishments, 2009	2,243	519,028 ¹
Private nonfarm employment, 2009	31,855	8,925,096 ¹
Private nonfarm employment, percent change 2000-2009	8.0%	11.2% ¹
Nonemployer establishments, 2009	5,479	1,844,130
Total number of firms, 2007	8,164	2,164,852
Black-owned firms, percent, 2007	S	7.1%

American Indian and Alaska Native owned firms, percent, 2007	S	0.9%
Asian-owned firms, percent, 2007	3.5%	5.3%
Native Hawaiian and Other Pacific Islander owned firms, percent, 2007	F	0.1%
Hispanic-owned firms, percent, 2007	22.1%	20.7%
Women-owned firms, percent, 2007	23.2%	28.2%
<hr/>		
Manufacturers shipments, 2007 (\$1000)	D	593,541,502
Merchant wholesaler sales, 2007 (\$1000)	651,068	424,238,194
Retail sales, 2007 (\$1000)	1,434,272	311,334,781
Retail sales per capita, 2007	\$16,648	\$13,061
Accommodation and food services sales, 2007 (\$1000)	130,821	42,054,592
Building permits, 2010	47	88,461
Federal spending, 2009	562,620	216,379,449 ¹
Geography QuickFacts	Victoria County	Texas
Land area in square miles, 2010	882.14	261,231.71
Persons per square mile, 2010	98.4	96.3
FIPS Code	469	48
Metropolitan or Micropolitan Statistical Area	Victoria, TX Metro Area	

1: Includes data not distributed by county.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

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Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, Small Area Income and Poverty Estimates, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report

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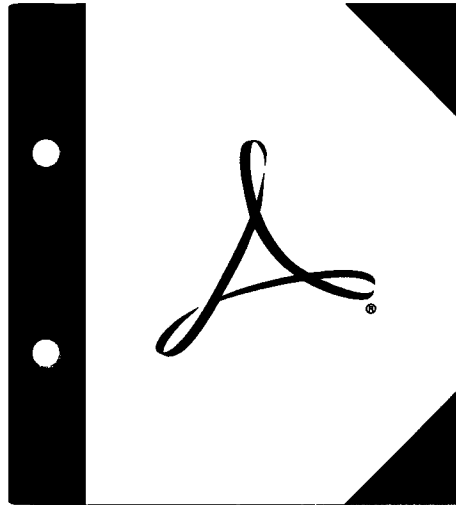
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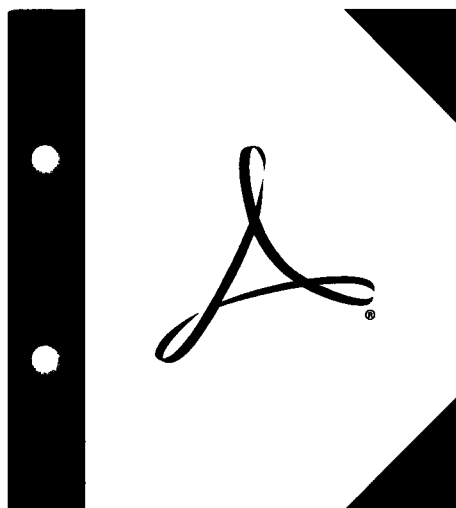
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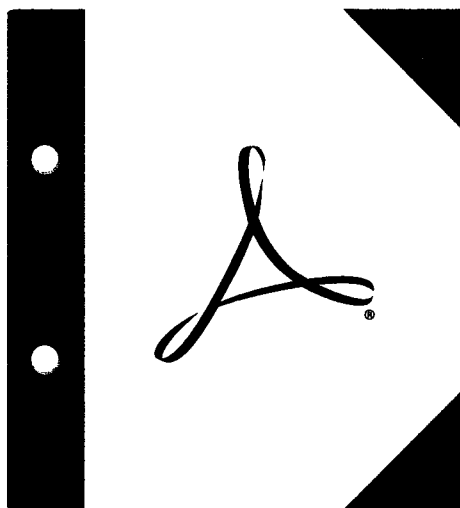
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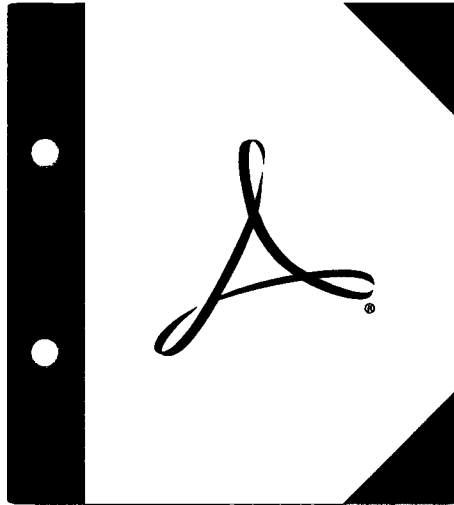
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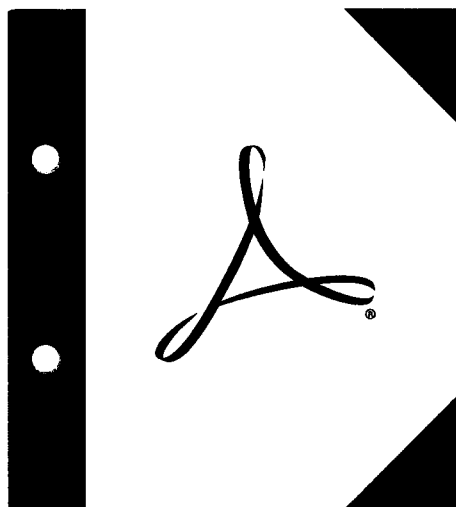
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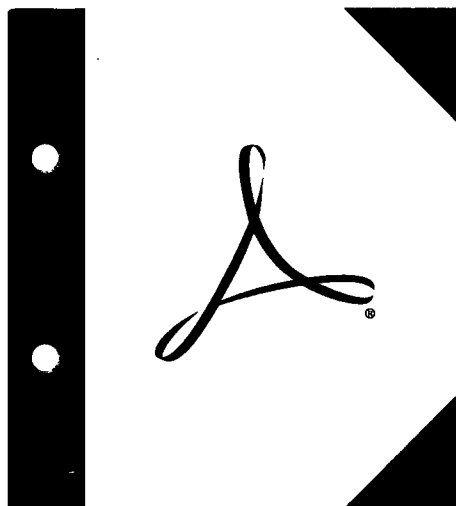
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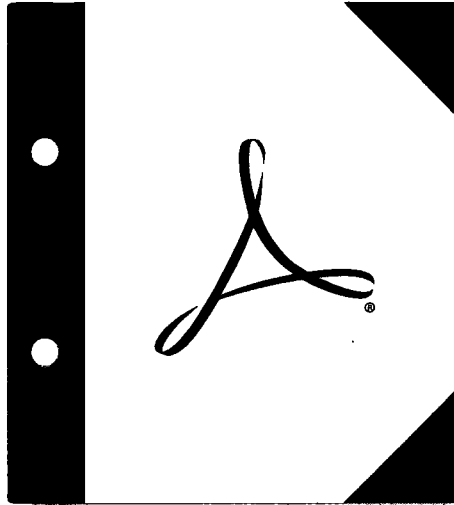
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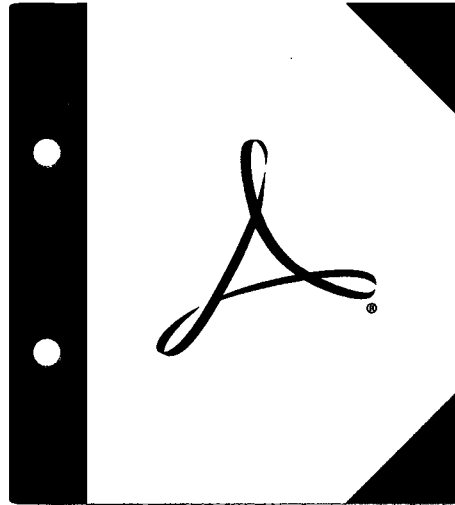
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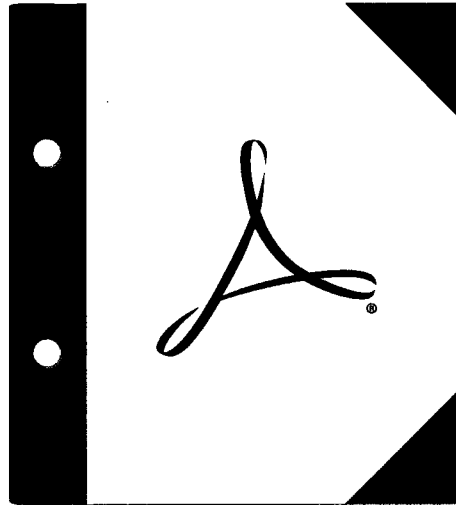
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Search Selections:

State selected: TEXAS

County selected: CALHOUN

Population Selected: Small (501-3,300), Medium (3,301-10,000), Large (10,001-100,000), Very Large (100,000+)

Water System Status: active

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Results are based on data extracted on : OCT-15-2011

List of Water Systems in SDWIS

Information about water systems in TEXAS is maintained by Texas Natural Resource Cons Com .

To obtain additional information about drinking water please call EPA's Safe Drinking Water hotline at 1-800-426-4791.

Community Water Systems: Water Systems that serve the same people year-round (e.g. in homes or businesses).

Water System Name	County(s) Served	Population Served	Primary Water Source Type	System Status	Water System ID
CITY OF POINT COMFORT	CALHOUN	2751	Surface_water	Active	TX0290001
CITY OF PORT LAVACA	CALHOUN	13269	Purch_surface_water	Active	TX0290002
CITY OF SEADRIFT	CALHOUN	1451	Groundwater	Active	TX0290004
GBRA CALHOUN COUNTY RURAL WATER SYSTEM	CALHOUN	3870	Purch_surface_water	Active	TX0290007
PORT OCONNOR MUD	CALHOUN	4224	Purch_surface_water	Active	TX0290065

Non-Transient Non-Community Water Systems: Water Systems that serve the same people, but not year-round (e.g. schools that have their own water system).

Water System Name	County(s) Served	Population Served	Primary Water Source Type	System Status	Water System ID
ALCOA POINT COMFORT OPERATIONS	CALHOUN	1003	Groundwater	Active	TX0290014
UNION CARBIDE SEADRIFT PLANT	CALHOUN	683	Surface_water	Active	TX0290003

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Search Selections:

State selected: TEXAS

County selected: DEWITT

Population Selected: Small (501-3,300), Medium (3,301-10,000), Large (10,001-100,000), Very Large (100,000+)

Water System Status: active

Search executed on: FEB-07-2012

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List of Water Systems in SDWIS

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Community Water Systems: Water Systems that serve the same people year-round (e.g. in homes or businesses).

Water System Name	County(s) Served	Population Served	Primary Water Source Type	System Status	Water System ID
CITY OF CUERO	DEWITT	6839	Groundwater	Active	TX0620001
CITY OF NORDHEIM	DEWITT	513	Groundwater	Active	TX0620002
CITY OF YOAKUM	DEWITT	5731	Groundwater	Active	TX0620003
CITY OF YORKTOWN	DEWITT	2271	Groundwater	Active	TX0620004

Non-Transient Non-Community Water Systems: Water Systems that serve the same people, but not year-round (e.g. schools that have their own water system).

No systems were found.

Transient Non-Community Water Systems: Water Systems that do not consistently serve the same people (e.g. rest stops, campgrounds, gas stations).

No systems were found.

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Search Selections:

State selected: TEXAS

County selected: GOLIAD

Population Selected: Small (501-3,300), Medium (3,301-10,000), Large (10,001-100,000), Very Large (100,000+)

Water System Status: active

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List of Water Systems in SDWIS

Information about water systems in TEXAS is maintained by Texas Natural Resource Cons Com .

To obtain additional information about drinking water please call EPA's Safe Drinking Water hotline at 1-800-426-4791.

Community Water Systems: Water Systems that serve the same people year-round (e.g. in homes or businesses).

Water System Name	County(s) Served	Population Served	Primary Water Source Type	System Status	Water System ID
CITY OF GOLIAD	GOLIAD	2025	Groundwater	Active	TX0880001

Non-Transient Non-Community Water Systems: Water Systems that serve the same people, but not year-round (e.g. schools that have their own water system).

No systems were found.

Transient Non-Community Water Systems: Water Systems that do not consistently serve the same people (e.g. rest stops, campgrounds, gas stations).

No systems were found.

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Search Selections:

State selected: TEXAS

County selected: JACKSON

Population Selected: Small (501-3,300), Medium (3,301-10,000), Large (10,001-100,000), Very Large (100,000+)

Water System Status: active

Search executed on: FEB-07-2012

Results are based on data extracted on : OCT-15-2011

List of Water Systems in SDWIS

Information about water systems in TEXAS is maintained by Texas Natural Resource Cons Com .

To obtain additional information about drinking water please call EPA's Safe Drinking Water hotline at 1-800-426-4791.

Community Water Systems: Water Systems that serve the same people year-round (e.g. in homes or businesses).

Water System Name	County(s) Served	Population Served	Primary Water Source Type	System Status	Water System ID
CAPE CARANCAHUA WSC	JACKSON	834	Groundwater	Active	TX1200022
CITY OF EDNA	JACKSON	5899	Groundwater	Active	TX1200001
CITY OF GANADO	JACKSON	1847	Groundwater	Active	TX1200002
JACKSON COUNTY WCID 1	JACKSON	735	Groundwater	Active	TX1200003
JACKSON COUNTY WCID 2	JACKSON	513	Groundwater	Active	TX1200004

Non-Transient Non-Community Water Systems: Water Systems that serve the same people, but not year-round (e.g. schools that have their own water system).

Water System Name	County(s) Served	Population Served	Primary Water Source Type	System Status	Water System ID
INTEPLAST GROUP	JACKSON	1700	Groundwater	Active	TX1200031

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Search Selections:

State selected: TEXAS
 County selected: REFUGIO
 Population Selected: Small (501-3,300), Medium (3,301-10,000), Large (10,001-100,000), Very Large (100,000+)
 Water System Status: active
 Search executed on: FEB-07-2012
 Results are based on data extracted on : OCT-15-2011

List of Water Systems in SDWIS

Information about water systems in TEXAS is maintained by Texas Natural Resource Cons Com .
 To obtain additional information about drinking water please call EPA's Safe Drinking Water hotline at 1-800-426-4791.

Community Water Systems: Water Systems that serve the same people year-round (e.g. in homes or businesses).

Water System Name	County(s) Served	Population Served	Primary Water Source Type	System Status	Water System ID
CITY OF BAYSIDE	REFUGIO	708	Groundwater	Active	TX1960007
CITY OF REFUGIO	REFUGIO	2941	Groundwater	Active	TX1960001
CITY OF WOODSBORO	REFUGIO	2184	Groundwater	Active	TX1960003
REFUGIO COUNTY WCID 1	REFUGIO	660	Groundwater	Active	TX1960004

Non-Transient Non-Community Water Systems: Water Systems that serve the same people, but not year-round (e.g. schools that have their own water system).
 No systems were found.

Transient Non-Community Water Systems: Water Systems that do not consistently serve the same people (e.g. rest stops, campgrounds, gas stations).
 No systems were found.

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Search Selections:

State selected: TEXAS

County selected: VICTORIA

Population Selected: Small (501–3,300), Medium (3,301–10,000), Large (10,001–100,000), Very Large (100,000+)

Water System Status: active

Search executed on: FEB-07-2012

Results are based on data extracted on : OCT-15-2011

List of Water Systems in SDWIS

Information about water systems in TEXAS is maintained by Texas Natural Resource Cons Com .

To obtain additional information about drinking water please call EPA's Safe Drinking Water hotline at 1-800-426-4791.

Community Water Systems: Water Systems that serve the same people year-round (e.g. in homes or businesses).

Water System Name	County(s) Served	Population Served	Primary Water Source Type	System Status	Water System ID
CITY OF VICTORIA	VICTORIA	66339	Surface_water	Active	TX2350002
QUAIL CREEK MUD	VICTORIA	1641	Groundwater	Active	TX2350004
VICTORIA COUNTY WCID 1	VICTORIA	2145	Groundwater	Active	TX2350001
VICTORIA COUNTY WCID 2	VICTORIA	780	Groundwater	Active	TX2350006

Non-Transient Non-Community Water Systems: Water Systems that serve the same people, but not year-round (e.g. schools that have their own water system).

Water System Name	County(s) Served	Population Served	Primary Water Source Type	System Status	Water System ID
INVISTA SARL VICTORIA	VICTORIA	900	Groundwater	Active	TX2350014

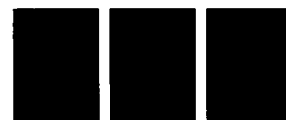


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Fire Dept Name	County	Dept Type	Number Of Stations	Active Firefighters - Career	Active Firefighters - Volunteer	Active Firefighters - Paid per Call	Non- Firefighting - Civilian	Non- Firefighting - Volunteer
Calhoun County								
Magnolia Beach Volunteer Fire Department	CALHOUN	Volunteer	1	0	11	0	0	2
Olivia-Port Alto Volunteer Fire Department, Inc.	CALHOUN	Volunteer	1	0	20	0	0	0
Port Lavaca Fire Department	CALHOUN	Mostly Career	2	17	10	0	0	0
Port O'Connor Volunteer Fire Department	CALHOUN	Volunteer	1	0	20	0	0	10
Seadrift Volunteer Fire Department	CALHOUN	Volunteer	1	0	15	0	0	2
Thomaston Volunteer Fire Department	CALHOUN	Volunteer	1	0	8	0	0	12
DeWitt County								
Cuero Fire Department	DE WITT	Mostly Volunteer	1	6	45	0	0	0
Meyersville Volunteer Fire Department	DE WITT	Volunteer	1	0	20	0	0	0
Westhoff Volunteer Fire Department	DE WITT	Volunteer	1	0	15	0	0	10
Goliad County								
Ander-Weser Volunteer Fire Department	GOLIAD	Volunteer	1	0	20	0	0	25
Goliad Volunteer Fire Department	GOLIAD	Volunteer	1	0	25	0	0	0
Weesatche Vol. Fire Dept.	GOLIAD	Volunteer	1	0	25	0	0	1
Jackson County								
Edna Fire Department	JACKSON	Mostly Volunteer	1	8	22	0	1	0
Ganado Volunteer Fire Department	JACKSON	Volunteer	1	0	0	26	0	0
La Ward Volunteer Fire Department	JACKSON	Volunteer	1	0	15	0	0	3
Refugio County								
Bayside Volunteer Fire Department	REFUGIO	Volunteer	1	0	12	0	0	0
Refugio Volunteer Fire Department	REFUGIO	Volunteer	1	0	25	0	0	0
Tivoli Volunteer Fire Department	REFUGIO	Volunteer	1	0	20	0	0	0
Woodsboro Fire Department	REFUGIO	Volunteer	1	0	28	0	0	1
Victoria County								
Bloomington Volunteer Fire Department, Inc.	VICTORIA	Volunteer	1	0	22	0	0	12
Fordtran Volunteer Fire Department	VICTORIA	Volunteer	1	0	19	0	0	42 NEW
Lone Tree Volunteer Fire Department	VICTORIA	Volunteer	1	0	10	0	0	80
Nursery Volunteer Fire Department	VICTORIA	Volunteer	1	0	14	0	0	0
Placedo Volunteer Fire Department	VICTORIA	Volunteer	1	0	18	0	0	4
Quail Creek Volunteer Fire Department	VICTORIA	Volunteer	1	0	20	0	0	14
Raisin Volunteer Fire Department	VICTORIA	Volunteer	4	0	25	0	0	20
Telferner Volunteer Fire Department	VICTORIA	Volunteer	1	0	6	0	0	3
Victoria Fire Department	VICTORIA	Career	4	107	0	0	3	0
ROI TOTAL			35	138	490	26	4	241
USFA Department Census								




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Here you can download a comma-separated or tab-delimited text file of United States fire departments registered with the census.

These files contain the following information: *department name, headquarters address, department mailing address, headquarters telephone number, headquarters fax number, county, department type, organization type, Web site address, number of stations, number of active firefighters, the number of non-firefighting personnel, and a flag indicating the department's status as primary emergency management department.*

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Fire Dept Name	County	Dept Type	Number Of Stations	Active Firefighters - Career	Active Firefighters - Volunteer	Active Firefighters - Paid per Call	Non-Firefighting - Civilian	Non-Firefighting - Volunteer
2604 Volunteer Fire Department	HILL	Volunteer	1	0	13	0	0	7
287 R/C Fire and Rescue	NAVARRO	Volunteer	1	0	14	0	0	25
3-N-1 Volunteer Fire Department	BASTROP	Volunteer	2	0	16	0	0	4
79 East Volunteer Fire Department	ANDERSON	Volunteer	1	0	6	0	0	10
812 Volunteer Fire Department/EMS	BASTROP	Volunteer	1	0	12	0	0	2
84 East Volunteer Fire Department	ANDERSON	Volunteer	1	0	12	0	0	0
Abernathy Volunteer Fire Department	HALE	Volunteer	1	0	37	0	0	0
Abilene Fire Department	TAYLOR	Career	8	171	0	0	7	0
Ables Springs Volunteer Fire Department	KAUFMAN	Volunteer	1	0	25	0	0	0
Addison Fire Department	DALLAS	Career	2	55	0	0	1	0
Adell-Whitt Volunteer Fire Department	PARKER	Volunteer	1	0	25	0	0	10
Agua Dulce Volunteer Fire Department	NUECES	Volunteer	1	0	11	0	0	0
Alabama-Coushatta Indian Nation Fire Department	POLK	Volunteer	1	0	18	0	0	20
Alamo Fire Department	HIDALGO	Mostly Voluntee	1	7	18	0	0	0
Alamo Heights Fire Department	BEXAR	Career	1	28	0	0	0	0
Alamo Springs Volunteer Fire Department	GILLESPIE	Volunteer	1	0	5	0	0	3
Alba Volunteer Fire Department	WOOD	Volunteer	1	0	20	0	0	1
Albany Volunteer Fire Department	SHACKELFORD	Volunteer	1	0	18	0	0	0
Aldine Fire & Rescue	HARRIS	Mostly Voluntee	2	15	0	26	1	0
Aledo Volunteer Fire Department	PARKER	Volunteer	2	0	28	0	0	0
Allen Fire Department	COLLIN	Career	4	80	0	0	2	0
Alma Volunteer Fire Department	ELLIS	Volunteer	1	0	15	0	0	8
Alto Fire Department	CHEROKEE	Volunteer	1	0	20	0	0	5
Alton Volunteer Fire Department	HIDALGO	Mostly Career	2	14	8	0	1	1
Alvarado Fire Department	JOHNSON	Mostly Voluntee	1	10	12	0	0	0
Alvin Volunteer Fire Department	BRAZORIA	Volunteer	3	0	65	0	5	4
Alvord Volunteer Fire Department	WISE	Volunteer	1	0	15	0	0	12
Amarillo Fire Department	POTTER	Career	10	229	0	0	26	0
Amherst Volunteer Fire Department	LAMB	Volunteer	1	0	22	0	0	5
Anahuac Volunteer Fire Department	CHAMBERS	Volunteer	1	0	25	0	0	3
Ander-Weser Volunteer Fire Department	GOLIAD	Volunteer	1	0	20	0	0	25
Andrews Volunteer Fire Department	ANDREWS	Volunteer	2	0	32	32	0	7
Angelina College Fire Academy	ANGELINA	Career	1	2	0	0	0	0
Angelina River Volunteer Fire Department	JASPER	Volunteer	1	0	14	0	0	0
Angleton Fire Department	BRAZORIA	Volunteer	3	0	34	0	0	0
Anna Fire Department	COLLIN	Volunteer	2	0	20	0	0	0
Annaville Volunteer Fire Department	NUECES	Mostly Voluntee	3	1	30	0	0	0
Anson Volunteer Fire Department	JONES	Volunteer	1	0	25	0	0	0
Apple Springs Volunteer Fire Department	TRINITY	Volunteer	1	0	19	0	0	7
Appleby Volunteer Fire Department	NACOGDOCHES	Volunteer	1	0	28	0	0	6
Aransas Pass Fire Department	SAN PATRICIO	Mostly Voluntee	1	10	13	1	0	0
Arbala Volunteer Fire Department	HOPKINS	Volunteer	1	0	10	0	0	0
Archer City Volunteer Fire Department	ARCHER	Volunteer	1	0	25	0	0	0
Argyle Fire District	DENTON	Mostly Voluntee	3	34	29	16	1	0
Arlington Texas Fire Department	TARRANT	Career	16	265	0	0	36	0
ARP Volunteer Fire Department	SMITH	Volunteer	1	0	25	0	0	7
Arrowhead Ranch Estates Volunteer Fire Department	CLAY	Volunteer	1	0	12	0	0	3
Asherton Volunteer Fire Department	DIMMIT	Volunteer	1	0	6	0	0	8
Ata-Bexar County Line Volunteer Fire Department	BEXAR	Volunteer	1	0	20	0	0	10
Atascocita Volunteer Fire Department	HARRIS	Volunteer	2	0	44	0	15	39
Athens Fire Department	HENDERSON	Career	2	27	0	0	0	0
Atlanta Texas Fire Department	CASS	Mostly Voluntee	1	15	20	0	0	0
Aubrey Fire Department	DENTON	Mostly Voluntee	2	15	25	0	0	5
Austin Fire Department	TRAVIS	Career	42	1032	0	0	68	0
Austonio Volunteer Fire Department	HOUSTON	Volunteer	1	0	16	0	0	8
Avalon Volunteer Fire Department	ELLIS	Volunteer	1	0	10	0	0	15
Avery Community Volunteer Fire Department	RED RIVER	Volunteer	1	0	20	0	0	0
Azle Fire Department	TARRANT	Mostly Career	1	14	13	0	0	0
Badcliff Volunteer Fire Department	GALVESTON	Volunteer	1	0	10	0	0	6
Bagwell Community Volunteer Fire Department	RED RIVER	Volunteer	1	0	15	0	0	6
Baird Volunteer Fire Department	CALLAHAN	Volunteer	1	0	25	0	0	0
Balch Springs Fire Department	DALLAS	Career	1	31	0	0	1	0
Balcones Heights Fire Department	BEXAR	Career	1	14	0	0	0	0
Ballinger Fire Department	RUNNELS	Mostly Voluntee	1	1	38	0	0	0
Bandera Fire & Rescue	BANDERA	Volunteer	1	0	16	0	0	4
Bangs Volunteer Fire Department	BROWN	Volunteer	1	0	27	0	0	3
Barbers Hill Volunteer Fire Department	CHAMBERS	Volunteer	2	0	25	0	0	0
Bardwell Area Volunteer Fire Department	ELLIS	Volunteer	1	0	20	0	0	0
Bartlett Volunteer Fire Department	BELL	Volunteer	1	0	20	0	0	0
Bastrop County ESD No.1	BASTROP	Mostly Voluntee	8	5	40	0	0	5
Bastrop Fire Department	BASTROP	Volunteer	4	0	45	0	0	4
Baxter Volunteer Fire Department	HENDERSON	Volunteer	1	0	15	0	0	0
Bay City Volunteer Fire Department	MATAGORDA	Volunteer	1	0	46	0	0	0

Bayside Volunteer Fire Department	REFUGIO	Volunteer	1	0	12	0	0	0
Baytown Fire Department	HARRIS	Career	5	91	0	0	6	0
Beach City Volunteer Fire Department	CHAMBERS	Volunteer	1	0	17	0	0	9
Beasley Community Volunteer Fire Department	FORT BEND	Volunteer	1	0	21	0	0	2
Beaumont Fire/ Rescue Services	JEFFERSON	Career	12	229	0	0	5	0
Beaver Creek Volunteer Fire Department	BURLESON	Volunteer	1	0	8	0	0	0
Beckville Vol Fire Department	PANOLA	Volunteer	2	0	20	0	0	2
Bedford Fire Department	TARRANT	Mostly Career	3	65	15	0	2	0
Beeville Volunteer Fire Department	BEE	Volunteer	2	0	70	0	0	0
Bellaire Fire Department	HARRIS	Mostly Career	1	23	15	0	1	0
Bellevue Volunteer Fire Department	CLAY	Volunteer	1	0	15	0	0	15
Bellmead Fire Department	MCLENNAN	Mostly Voluntee	1	10	21	0	0	0
Bells Fire Department	GRAYSON	Volunteer	1	0	15	0	0	0
Belmont Volunteer Fire Department	GONZALES	Volunteer	1	0	15	0	0	0
Belton Fire Department	BELL	Mostly Career	2	26	20	0	1	0
Benbrook Fire Department	TARRANT	Mostly Voluntee	1	16	3	21	0	0
Benjamin Volunteer Fire Dept.	KNOX	Volunteer	1	0	16	0	0	0
Bennette Volunteer Fire Department	MONTGOMERY	Volunteer	2	0	19	0	0	4
Berlin, Mill Creek, Zionsville V.F.D.	WASHINGTON	Volunteer	1	0	18	0	0	75
Bertram Volunteer Fire Department	BURNET	Volunteer	1	0	15	0	1	0
Bethel Cayuga Volunteer Fire Department	ANDERSON	Volunteer	1	0	17	0	0	6
Beverly Hills DPS	MCLENNAN	Mostly Voluntee	1	8	15	0	6	0
Bexar Bulverde Volunteer Fire Department	BEXAR	Volunteer	1	0	52	0	0	0
Biardstown Volunteer Fire Department	LAMAR	Volunteer	1	0	15	0	0	25
Big Lake Volunteer Fire Department	REAGAN	Mostly Voluntee	1	1	16	0	0	0
Big Spring Fire Department	HOWARD	Career	5	62	0	0	3	0
Big Wells Volunteer Fire Department	DIMMIT	Volunteer	1	0	7	0	0	3
Black Jack Volunteer Fire Department	BURLESON	Volunteer	1	0	20	0	0	4
Blackjack Volunteer Fire Department	ROBERTSON	Volunteer	2	0	18	0	0	0
Blackwell Volunteer Fire Department, Inc.	NOLAN	Volunteer	1	0	30	0	0	5
Blanco Volunteer Fire Department	BLANCO	Volunteer	1	0	19	0	0	1
Blanconia Volunteer Fire Department	BEE	Volunteer	1	0	12	0	0	10
Blanket Volunteer Fire Department	BROWN	Volunteer	1	0	15	0	0	0
Bleiblerville Volunteer Fire Department, Inc.	AUSTIN	Volunteer	1	0	24	0	0	12
Blessing Volunteer Fire Department	MATAGORDA	Volunteer	1	0	12	0	0	0
Bloomburg Volunteer Fire Department	CASS	Volunteer	1	0	12	0	4	1
Bloomington Volunteer Fire Department, Inc.	VICTORIA	Volunteer	1	0	22	0	0	12
Blossom Volunteer Fire Department	LAMAR	Volunteer	1	0	12	0	0	1
Blue (Branch) Volunteer Fire Department	LEE	Volunteer	1	0	12	0	0	20
Blue Mound Fire Department	TARRANT	Volunteer	1	0	12	0	0	0
Blue Ridge Volunteer Fire Department	COLLIN	Volunteer	1	0	21	0	0	0
Bluebonnet Volunteer Department	BASTROP	Volunteer	1	0	15	0	0	7
Bluebonnet Volunteer Fire Department	BASTROP	Mostly Voluntee	3	2	18	0	0	6
Bluegrove Volunteer Fire Department	CLAY	Volunteer	1	0	22	0	0	0
Bluff Dale Volunteer Fire Department	ERATH	Volunteer	1	0	18	0	0	0
Blum Volunteer Fire Department	HILL	Mostly Voluntee	1	1	19	0	0	0
Boerne Fire Department	KENDALL	Mostly Voluntee	1	8	37	0	1	0
Bogata Fire & Rescue	RED RIVER	Volunteer	1	0	19	0	0	0
Boling Fire Department	WHARTON	Volunteer	1	0	28	0	0	5
Bon Wier Volunteer Fire Department	NEWTON	Volunteer	1	0	20	0	0	0
Bonham Fire Department	FANNIN	Mostly Career	2	41	8	3	1	0
Bono Volunteer Fire Department	JOHNSON	Volunteer	1	0	15	0	0	5
Boonsville/ Balsora Volunteer Fire Department	WISE	Volunteer	2	0	23	0	0	0
Borden County Volunteer Fire Department	BORDEN	Volunteer	1	0	7	0	0	0
Border Line Volunteer Fire Department	SUTTON	Volunteer	1	0	5	0	0	0
Borger Fire Department	HUTCHINSON	Career	1	21	0	0	0	0
Bovina Volunteer Fire Department	PARMER	Volunteer	1	0	22	0	0	0
Bowie Fire Department	MONTAGUE	Mostly Voluntee	1	13	25	0	1	0
Bowie Rural Volunteer Fire Department	MONTAGUE	Volunteer	3	0	10	0	0	0
Bowman Community Volunteer Fire Department	ARCHER	Volunteer	1	0	11	0	0	0
Boxelder Volunteer Fire Department	RED RIVER	Volunteer	1	0	8	0	0	5
Boyd Fire Rescue	WISE	Volunteer	1	0	20	0	0	0
Bracken Volunteer Fire Department	COMAL	Mostly Voluntee	2	11	16	0	0	0
Bradford Volunteer Fire Department	ANDERSON	Volunteer	1	0	21	0	0	10
Brady Fire Department	MCCULLOCH	Mostly Career	1	17	15	0	0	0
Brazoria Fire Dept	BRAZORIA	Volunteer	1	0	26	0	0	0
Brazos County Precinct 3 Volunteer Fire Departm	BRAZOS	Volunteer	3	0	30	0	0	0
Brazos County Volunteer Fire Department Distric	BRAZOS	Volunteer	3	0	15	0	0	0
Brazos Volunteer Fire Department	PALO PINTO	Volunteer	1	0	16	0	0	0
Brazos County Precinct 4 Volunteer Fire Departm	BRAZOS	Volunteer	3	0	20	0	0	10
Breckenridge Fire Department	STEPHENS	Career	1	10	0	0	0	0
Brenham Fire Department	WASHINGTON	Mostly Voluntee	1	10	50	0	1	0
Briar Volunteer Fire Department	TARRANT	Volunteer	1	0	27	0	0	4
Briar Oaks Fire Department	JOHNSON	Volunteer	1	0	22	0	0	1
Bridge City Fire and Rescue	ORANGE	Volunteer	2	0	45	0	5	10
Bridgeport Volunteer Fire Department	WISE	Volunteer	1	0	30	0	0	0

Briggs Volunteer Fire Department	BURNET	Volunteer	1	0	10	0	0	5
Brinker Fire Department	HOPKINS	Volunteer	1	0	10	0	0	2
Briscoe Volunteer Fire Department	WHEELER	Volunteer	2	0	15	0	0	0
Bristol Volunteer Fire Department	ELLIS	Volunteer	2	0	15	0	0	0
Brock-Dennis Volunteer Fire Department	PARKER	Mostly Volunteer	3	2	21	0	0	8
Bronson Rural Volunteer Fire Department	SABINE	Volunteer	1	0	8	0	0	15
Bronte Volunteer Fire Department	COKE	Volunteer	1	0	26	0	0	0
Brookshire Volunteer Fire Department	WALLER	Volunteer	1	0	8	0	0	0
Brookston Volunteer Fire Department	BRAZORIA	Volunteer	1	0	10	0	0	2
Brownfield Fire Department	TERRY	Mostly Volunteer	1	4	25	0	0	0
Brownsboro Volunteer Fire Department	HENDERSON	Volunteer	1	0	20	0	0	10
Brownsville Fire Department	CAMERON	Career	9	187	0	0	10	0
Brownwood Fire-Rescue	BROWN	Career	2	33	0	0	1	0
Bruceville-Eddy Volunteer Fire Department	MCLENNAN	Volunteer	1	0	20	0	0	0
Bryan Fire Department	BRAZOS	Career	4	116	0	0	3	0
Buchanan Fire Department	LLANO	Volunteer	1	0	20	0	0	2
Buckholts Volunteer Fire Department	MILAM	Volunteer	1	0	7	0	0	5
Buda Volunteer Fire Department	HAYS	Mostly Volunteer	4	20	25	0	0	0
Buffalo Gap Volunteer Fire Department	TAYLOR	Volunteer	1	0	20	0	0	5
Buffalo Volunteer Fire Department	LEON	Volunteer	1	0	13	0	0	2
Bullard Volunteer Fire Department	CHEROKEE	Volunteer	2	0	30	0	0	0
Bulverde Area Volunteer Fire Department	COMAL	Mostly Volunteer	2	7	6	28	0	0
Buna Volunteer Fire Department, Inc.	JASPER	Volunteer	1	0	24	0	0	4
Burkburnett Fire Department	WICHITA	Volunteer	2	0	29	0	0	2
Burleson Fire Department	JOHNSON	Mostly Career	2	27	8	0	1	0
Burlington Volunteer Fire Department	MILAM	Volunteer	1	0	9	0	0	10
Burnet Volunteer Fire Department	BURNET	Volunteer	1	0	16	0	0	0
Butler Volunteer Fire Department	FREESTONE	Volunteer	1	0	5	0	0	6
Byers Volunteer Fire Department	CLAY	Volunteer	1	0	15	0	0	0
C-5 Red Lick / Leary Volunteer Fire Department	BOWIE	Volunteer	1	0	23	0	0	12
Caddo Mills Fire Rescue	HUNT	Volunteer	1	0	28	0	0	0
Caldwell Fire and Rescue	BURLESON	Volunteer	1	0	23	23	0	0
Calvert Volunteer Fire Department	ROBERTSON	Volunteer	1	0	18	0	0	0
Cameron Gardens Volunteer Fire Department	WICHITA	Volunteer	1	0	15	0	0	6
Cameron Volunteer Fire Department	MILAM	Mostly Volunteer	1	1	44	0	0	0
Campbell Volunteer Fire Department	HUNT	Volunteer	1	0	29	0	0	2
Canadian Volunteer Fire Department	HEMPHILL	Volunteer	1	0	26	0	0	0
Caney City Volunteer Fire Department	HENDERSON	Volunteer	1	0	2	0	0	0
Canton Volunteer Fire Department	VAN ZANDT	Mostly Volunteer	1	1	29	0	0	0
Canyon Fire Department	RANDALL	Mostly Volunteer	2	3	30	0	1	0
Canyon Lake Fire/ EMS	COMAL	Mostly Career	5	20	3	0	1	0
Carancahua Volunteer Fire Dept.	MATAGORDA	Volunteer	1	0	12	0	0	8
Carbon Volunteer Fire Department	EASTLAND	Volunteer	1	0	20	0	0	0
Carlisle Volunteer Fire Department	RUSK	Volunteer	2	0	18	0	0	0
Carlsbad Volunteer Fire Department	TOM GREEN	Volunteer	1	0	23	0	0	6
Carlton Volunteer Fire Department	HAMILTON	Volunteer	1	0	16	0	0	0
Carrollton Fire Department	DALLAS	Career	7	137	0	0	6	0
Carthage Fire Department	PANOLA	Mostly Volunteer	1	7	28	0	0	0
Cass County Fire District # 1	CASS	Volunteer	1	0	29	0	0	0
Cass County Fire District #2	CASS	Volunteer	3	0	25	0	0	0
Cassie Volunteer Fire Department	BURNET	Volunteer	1	0	14	0	0	0
Castle Hills Fire Department	BEXAR	Career	1	20	0	0	0	0
Castroville Volunteer Fire Company	MEDINA	Volunteer	1	0	0	0	0	6
Cat Spring Volunteer Fire Department	AUSTIN	Volunteer	1	0	48	0	0	5
CE-Bar Volunteer Fire Department, Inc.	TRAVIS	Mostly Volunteer	1	7	24	0	1	4
Cedar Hill Fire Department	DALLAS	Career	4	60	0	0	1	0
Cedar Park Fire Department	WILLIAMSON	Mostly Career	3	44	11	0	7	0
Celina Fire Department	COLLIN	Mostly Volunteer	1	1	20	0	0	0
Center Fire Department	SHELBY	Mostly Volunteer	1	6	25	0	0	2
Center Hill Volunteer Fire Department	CASS	Mostly Volunteer	0	2	15	0	0	0
Center Point Volunteer Fire Department	KERR	Volunteer	1	0	16	0	0	0
Centerville Volunteer Fire Department, Inc.	LEON	Volunteer	1	0	25	0	0	0
Central Bell County Fire/Rescue INC.	BELL	Volunteer	1	0	40	0	0	4
Central Community Volunteer Fire Department	PARKER	Volunteer	2	0	30	0	0	5
Central Grimes Anderson Volunteer Fire Department	GRIMES	Volunteer	1	0	20	0	0	0
Central Heights Volunteer Fire Department	NACOGDOCHES	Volunteer	3	0	15	0	0	10
Central High Rural Volunteer Fire Department	ELLIS	Volunteer	1	0	6	0	0	15
Chalk Bluff Volunteer Fire Department	MCLENNAN	Volunteer	1	0	15	0	0	0
Champions Area Volunteer Fire Department	HARRIS	Mostly Volunteer	1	25	32	0	1	2
Chandler Volunteer Fire Department	HENDERSON	Volunteer	1	0	16	0	0	2
Channelview Volunteer Fire Department	HARRIS	Mostly Volunteer	3	10	59	0	0	0
Charlie Thornberry Volunteer Fire Department	CLAY	Volunteer	2	0	15	0	0	10
Charlotte Parkhurst / SW, Rains Volunteer Fire Department	RAINS	Volunteer	1	0	18	0	0	20
Chatfield Volunteer Fire Department	NAVARRO	Volunteer	1	0	13	0	0	5
Cherokee County	CHEROKEE	Volunteer	1	0	10	0	0	0
Cherokee Volunteer Fire Department	SAN SABA	Volunteer	1	0	18	0	0	0

Chico Community Volunteer Fire Department	WISE	Volunteer	2	0	15	0	0	6
Chicota Volunteer Fire Department	LAMAR	Volunteer	1	0	25	0	0	6
Chilton Volunteer Fire Department	FALLS	Volunteer	1	0	20	0	0	12
China Spring Volunteer Fire Dept. & Rescue Serv	MCLENNAN	Volunteer	1	0	20	0	0	4
China Volunteer Fire Department	JEFFERSON	Volunteer	2	0	20	0	0	0
Chireno Volunteer Fire Department	NACOGDOCHES	Volunteer	1	0	26	0	0	1
Chisholm Trail Fire Rescue	CALDWELL	Volunteer	4	0	17	0	0	3
Christoval Volunteer Fire Department, Inc.	TOM GREEN	Volunteer	1	0	20	0	0	0
Church Hill Volunteer Fire Department	RUSK	Volunteer	1	0	16	0	0	0
Cibola Volunteer Fire Department	GUADALUPE	Volunteer	1	0	24	0	0	20
Circle D Volunteer Fire Department	BASTROP	Volunteer	1	0	15	0	0	11
Cisco Fire Department	EASTLAND	Mostly Voluntee	1	3	20	0	0	0
City of Alice Fire Department	JIM WELLS	Career	2	32	0	0	0	0
City of Berryville Volunteer Fire Department	HENDERSON	Volunteer	2	0	13	0	1	0
City of Elsa Fire Department	HIDALGO	Volunteer	1	0	27	0	0	0
City Of Gonzales Fire Department	GONZALES	Mostly Voluntee	1	7	35	0	0	0
City of Granite Shoals Fire Department	BURNET	Mostly Voluntee	1	2	15	0	0	0
City of Helotes Fire Department	BEXAR	Mostly Voluntee	1	8	9	12	0	1
City of Horseshoe Bay Fire Department	LLANO	Career	2	26	0	0	0	0
City of Howardwick Volunteer Fire Department	DONLEY	Volunteer	1	0	17	0	0	4
City of Joshua Fire Department	JOHNSON	Volunteer	1	0	30	0	1	0
City of Lufkin Fire Department	ANGELINA	Career	5	78	0	0	4	0
City of Lyford Volunteer Fire Department	WILLACY	Volunteer	0	0	9	0	0	4
City of Palestine Fire Department	ANDERSON	Career	3	39	0	0	0	0
City of Paris Fire Department	LAMAR	Career	4	56	0	0	1	0
City of Plains Volunteer Fire Department	YOAKUM	Volunteer	1	0	0	1	0	0
City Of Pottsboro Volunteer Fire Department	GRAYSON	Volunteer	1	0	21	0	0	2
City of Rio Hondo Volunteer Fire Department	CAMERON	Volunteer	1	0	25	0	0	4
City of Selma, Texas Fire Department	GUADALUPE	Mostly Career	0	7	6	0	0	0
City of Smiley Volunteer Fire Department	GONZALES	Volunteer	1	0	20	0	0	0
City of Smyer Volunteer Fire Department	HOCKLEY	Volunteer	1	0	14	0	0	0
City of Stafford Fire-Rescue Dept	FORT BEND	Mostly Voluntee	3	15	0	30	0	2
City of Sweetwater Fire Department	NOLAN	Career	1	24	0	0	1	0
City of Terrell Fire Department	DALLAS	Mostly Voluntee	2	17	30	0	0	0
City of Terrell Hills Fire Department	BEXAR	Career	1	14	0	0	0	0
City of Tool Volunteer Fire/Rescue	HENDERSON	Mostly Voluntee	1	1	19	0	0	3
City of Universal City Fire Department	BEXAR	Mostly Career	1	19	5	0	1	0
Clarendon Volunteer Fire Department	DONLEY	Volunteer	1	0	34	0	0	2
Clarksville City Fire Department	GREGG	Volunteer	1	0	20	0	0	20
Clarksville Fire Rescue	RED RIVER	Mostly Voluntee	1	5	13	0	1	0
Claude Fire Department	ARMSTRONG	Volunteer	1	0	30	0	0	0
Clayton Volunteer Fire Department	PANOLA	Mostly Voluntee	2	3	24	0	0	0
Cleburne Fire Department	JOHNSON	Career	3	55	0	0	2	0
Cleveland Fire Department	LIBERTY	Mostly Voluntee	2	1	24	0	0	0
Clifton Volunteer Fire Department	BOSQUE	Volunteer	1	0	28	0	0	6
Clint Fire Department	EL PASO	Volunteer	3	0	18	0	1	1
Cloverleaf Volunteer Fire Department	HARRIS	Mostly Voluntee	2	30	50	0	3	4
Clute Volunteer Fire Department	BRAZORIA	Volunteer	2	0	31	0	0	1
Clyde Volunteer Fire Department	CALLAHAN	Volunteer	1	0	26	0	0	0
Cockrell Hill Volunteer Fire Department	DALLAS	Volunteer	1	0	20	0	0	10
Coffee City Fire Department	ANDERSON	Volunteer	1	0	10	0	0	2
Coldspring Volunteer Fire Department	SAN JACINTO	Volunteer	2	0	17	0	0	8
Coleman Fire Department	COLEMAN	Mostly Voluntee	1	5	27	0	0	0
College Mound Fire Department	KAUFMAN	Volunteer	1	0	18	0	0	7
College Station Fire Department	BRAZOS	Career	5	117	0	0	12	0
Colleyville Fire Department	TARRANT	Career	2	30	0	0	1	0
Collinsville Volunteer Fire Department	GRAYSON	Volunteer	1	0	18	0	0	0
Colmesneil Volunteer Fire Department	TYLER	Volunteer	1	0	18	0	0	0
Colorado City Fire Department	MITCHELL	Mostly Voluntee	1	5	28	0	1	0
Columbia Lakes Volunteer Fire Department	BRAZORIA	Volunteer	1	0	16	0	0	0
Columbus Volunteer Fire Department	COLORADO	Volunteer	1	0	41	0	0	0
Comanche Volunteer Fire Department	COMANCHE	Mostly Voluntee	1	1	25	0	0	0
Combine Fire Department	KAUFMAN	Volunteer	1	0	20	0	0	0
Comfort Volunteer Fire Department	KENDALL	Volunteer	1	0	26	0	0	0
Commerce Fire Department	HUNT	Mostly Voluntee	1	13	18	0	0	0
Community Four Volunteer Fire Department	HARRISON	Volunteer	2	0	21	0	0	0
Community Volunteer Fire Department	HARRIS	Mostly Voluntee	3	50	56	0	0	14
Como Volunteer Fire Department	HOPKINS	Volunteer	1	0	12	0	0	0
Conoco Phillips-Borger Refinery Fire Department	HUTCHINSON	Mostly Voluntee	2	65	0	120	20	0
Conroe Fire Department	MONTGOMERY	Career	5	82	0	0	5	0
Converse Fire Department	BEXAR	Mostly Career	2	35	5	0	1	0
Cool-Garner Fire/Rescue	PARKER	Volunteer	2	0	16	0	0	0
Cooper Volunteer Fire Department	DELTA	Volunteer	1	0	25	0	0	0
Coppell Fire Department	DALLAS	Career	3	85	0	0	3	0
Copperas Cove Fire Department	CORYELL	Mostly Career	3	50	7	0	2	0
Corpus Christi Fire Department	NUECES	Career	17	414	0	0	20	0

Corrigan Fire Department	POLK	Volunteer	1	0	16	0	0	0
Corsicana Fire Department	NAVARRO	Career	1	37	0	0	1	0
Cottondale Volunteer Fire Department	WISE	Volunteer	1	0	23	0	0	0
Cottonwood Shores Area Volunteer Fire Department	BURNET	Volunteer	2	0	16	0	0	0
County Line Volunteer Fire Department & 1st Re	GUADALUPE	Volunteer	1	0	20	0	0	15
County Road 143 Volunteer Fire Department	BRAZORIA	Volunteer	1	0	13	0	0	0
Covington Volunteer Fire Department	HILL	Volunteer	1	0	18	0	0	1
Crabbs Prairie Volunteer Fire Department	WALKER	Volunteer	1	0	17	0	0	0
Crafton Volunteer Fire Department	WISE	Volunteer	1	0	7	0	0	0
Crandall Volunteer Fire Department	KAUFMAN	Volunteer	1	0	25	0	0	0
Crane Volunteer Fire Department	CRANE	Volunteer	1	0	35	0	0	0
Cranfills Gap Volunteer Fire Dept.	BOSQUE	Volunteer	1	0	18	0	0	0
Crims Chapel Volunteer Fire Department	RUSK	Volunteer	1	0	8	0	0	6
Crockett Volunteer Fire Department	HOUSTON	Mostly Voluntee	1	1	24	0	0	0
Crosby Volunteer Fire Department	HARRIS	Volunteer	5	0	52	0	0	1
Crosbyton Fire Department	CROSBY	Volunteer	1	0	0	0	0	0
Cross Roads/Cornett Volunteer Fire Department	CASS	Volunteer	1	0	13	0	0	0
Crowell Volunteer Fire Department	FOARD	Volunteer	1	0	10	0	0	0
Crowley Fire Department	TARRANT	Mostly Voluntee	2	19	20	0	0	6
Crystal City Volunteer Fire Department	ZAVALA	Volunteer	1	0	18	0	0	0
Cuero Fire Department	DE WITT	Mostly Voluntee	1	6	45	0	0	0
Cunningham Volunteer Fire Department	LAMAR	Volunteer	0	0	15	0	0	0
Cushing Volunteer Fire Department	NACOGDOCHES	Volunteer	1	0	14	0	0	0
Cuthand Community Volunteer Fire Department	RED RIVER	Volunteer	1	0	20	0	0	30
Cy-Fair Volunteer Fire Department	HARRIS	Mostly Voluntee	11	55	375	0	8	70
Cypress Creek Volunteer Fire Department	HARRIS	Volunteer	4	0	70	0	4	5
D'Hanis Volunteer Fire Department	MEDINA	Volunteer	1	0	17	0	0	0
Dale Volunteer Fire Department	CALDWELL	Volunteer	1	0	18	0	0	10
Dalhart Volunteer Fire Department	DALLAM	Mostly Voluntee	1	1	31	0	0	0
Dallas County Fire Rescue	DALLAS	Volunteer	1	0	30	0	0	0
Dallas Fire Department	DALLAS	Career	55	1630	0	0	400	0
Dallas Fort Worth Intl Airport Fire Services	DALLAS	Career	5	170	0	0	4	0
Dalworthington Gardens Department of Public S	TARRANT	Mostly Voluntee	1	6	14	0	2	2
Dam Volunteer Fire Department	BROWN	Volunteer	1	0	14	0	0	3
Dam-B Volunteer Fire Department	TYLER	Volunteer	1	0	15	0	0	0
Damon Volunteer Fire Department	BRAZORIA	Volunteer	1	0	12	0	0	4
Darrouzett Volunteer Fire Fighters Association	LIPSCOMB	Volunteer	1	0	15	0	0	3
Davis Mts Prop Own Assn Volunteer Fire Departm	JEFF DAVIS	Volunteer	1	0	11	0	0	10
Dawson Volunteer Fire Department	NAVARRO	Volunteer	1	0	14	0	0	10
Dayton Volunteer Fire Department	LIBERTY	Volunteer	2	0	35	0	0	0
DCBE/ Acton Volunteer Fire Department	HOOD	Volunteer	1	0	25	0	0	0
De Kalb Fire Department	BOWIE	Volunteer	1	0	26	0	0	0
Decatur Fire Department	WISE	Mostly Voluntee	1	17	21	0	1	1
Deer Park Volunteer Fire Department	HARRIS	Volunteer	1	0	89	0	5	0
Del Rio Fire & Rescue	VAL VERDE	Career	4	54	0	0	3	0
DeLeon Volunteer Fire Department	COMANCHE	Volunteer	1	0	22	0	0	0
Demi-John Volunteer Fire Department	BRAZORIA	Volunteer	1	0	16	0	0	6
Denison Fire Department	GRAYSON	Career	3	57	0	0	5	0
Denning New Hope Volunteer Fire Department	SAN AUGUSTINE	Volunteer	1	0	19	0	0	0
Denton Fire Department	DENTON	Career	6	142	0	0	13	0
Deport Volunteer Fire Department	LAMAR	Volunteer	1	0	14	0	0	5
Desdemona Volunteer Fire Department	EASTLAND	Volunteer	1	0	15	0	0	2
DeSoto Fire Rescue	DALLAS	Career	3	67	0	0	2	0
Detroit Volunteer Fire Department	RED RIVER	Volunteer	1	0	18	0	0	5
Devine Volunteer Fire & Rescue Department, INC	MEDINA	Volunteer	1	0	19	0	0	0
Dew Volunteer Fire Department	FREESTONE	Volunteer	1	0	24	0	0	0
Diboll Volunteer Fire Department	ANGELINA	Volunteer	2	0	32	0	0	0
Dickinson Fire Department	GALVESTON	Mostly Voluntee	2	2	45	0	1	12
Dike Volunteer Fire Department	HOPKINS	Volunteer	1	0	17	0	0	0
Dilley Volunteer Fire Department	FRIO	Volunteer	1	0	16	0	0	4
Dime Boy Fire Department	LEE	Volunteer	3	0	45	0	0	200
Dimmitt Fire Department	CASTRO	Volunteer	1	0	20	0	0	0
Dodd City Fire Department	FANNIN	Volunteer	1	0	21	0	0	0
Dodge Volunteer Fire Department	WALKER	Volunteer	1	0	15	0	0	8
Donna Vol. Fire Department	HIDALGO	Volunteer	1	0	25	0	0	0
Doole Volunteer Fire Department	MCCULLOCH	Volunteer	1	0	12	0	0	0
Double Oak Volunteer Fire Department	DENTON	Volunteer	1	0	26	0	0	3
Douglass Volunteer Fire Department, Inc.	NACOGDOCHES	Volunteer	2	0	10	0	0	15
Douglassville Volunteer Fire Department	CASS	Volunteer	1	0	15	0	0	0
Driftwood Fire Department	HAYS	Volunteer	1	0	17	0	0	0
Dublin Fire Department	ERATH	Volunteer	1	0	22	0	0	0
Dumas Fire Department	MOORE	Mostly Voluntee	1	16	24	0	1	0
Duncanville Fire Department	DALLAS	Career	2	52	0	0	1	2
Eagle Creek Volunteer Emergency Services	WILSON	Volunteer	1	0	16	0	0	18
Eagle Lake Volunteer Fire Department	COLORADO	Volunteer	1	0	25	0	0	0
Eagle Mountain Fire/ EMS	TARRANT	Volunteer	1	0	33	0	0	8

Eagle Pass Fire Department	MAVERICK	Mostly Career	3	46	20	4	1	0
Earle's Chapel Volunteer Fire Department	CHEROKEE	Volunteer	1	0	16	0	0	2
Early Volunteer Fire Department	BROWN	Volunteer	1	0	25	0	0	0
Earth Volunteer Fire Department	LAMB	Volunteer	1	0	20	0	0	0
East Concho Volunteer Fire Department	TOM GREEN	Volunteer	1	0	22	0	0	10
East End Volunteer Fire Department	JASPER	Volunteer	2	0	12	0	0	1
East Lake Buchanan Volunteer Fire Department/	BURNET	Volunteer	2	0	12	0	0	6
East Post Oak Volunteer Fire Department	RED RIVER	Volunteer	1	0	10	0	0	0
East Texas Mutual Aid Association	JASPER	Volunteer	17	0	200	0	0	40
East Texas Regional Airport Fire Department	GREGG	Career	1	10	0	0	0	0
East Wise Fire and Rescue	WISE	Volunteer	1	0	12	0	0	6
Eastex Freeway Volunteer Fire Department	HARRIS	Mostly Volunteer	1	5	20	0	0	3
Eastland Fire Department	EASTLAND	Mostly Volunteer	1	4	25	0	0	0
Easton Volunteer Fire Department	GREGG	Volunteer	1	0	7	0	0	0
Eastside Volunteer Fire Department	RUSK	Volunteer	1	0	11	0	0	0
Edcouch Fire Department	HIDALGO	Volunteer	1	0	26	0	0	40
Eden Volunteer Fire Department	CONCHO	Volunteer	1	0	19	0	0	5
Edgecliff Village Fire Department	TARRANT	Volunteer	1	0	18	0	0	6
Edgewood Volunteer Fire Department	VAN ZANDT	Volunteer	1	0	17	0	0	0
Edinburg Volunteer Fire Department	HIDALGO	Mostly Volunteer	4	22	64	0	5	0
Edna Fire Department	JACKSON	Mostly Volunteer	1	8	22	0	1	0
Edom Volunteer Fire Department	VAN ZANDT	Volunteer	2	0	14	0	0	6
El Campo Fire Department	WHARTON	Volunteer	1	0	54	0	0	20
El Paso County Emergency Services District #1	EL PASO	Volunteer	1	0	40	0	1	5
El Paso Fire Department	EL PASO	Career	34	800	0	0	80	0
Elderville-Lakeport Volunteer Fire Department	GREGG	Volunteer	3	0	24	0	0	0
Eldorado Volunteer Fire Department	SCHLEICHER	Volunteer	1	0	35	0	0	0
Elgin Fire Department	BASTROP	Volunteer	1	0	45	0	0	0
Eliasville Volunteer Fire Department	YOUNG	Volunteer	1	0	25	0	0	7
Elkhart Volunteer Fire Department	ANDERSON	Volunteer	0	0	21	0	0	0
Elm Creek Citizens Association	TAYLOR	Volunteer	2	0	18	0	0	10
Elm Mott Volunteer Fire Department	MCLENNAN	Volunteer	1	0	11	0	0	6
Elm Pass Volunteer Fire Department	KERR	Volunteer	1	0	12	0	0	6
Elmo Volunteer Fire Department	KAUFMAN	Volunteer	1	0	25	0	0	5
Elmwood Volunteer Fire Department, Inc.	ANDERSON	Volunteer	2	0	23	0	0	20
Emhouse Volunteer Fire Department	NAVARRO	Volunteer	1	0	8	0	0	3
Emory Volunteer Fire Department	RAINS	Volunteer	2	0	30	0	0	0
Enchanted Oaks Volunteer Fire Department	HENDERSON	Volunteer	1	0	14	0	0	5
Energy Volunteer Fire Department	COMANCHE	Volunteer	1	0	10	0	0	10
Enloe Volunteer Fire Department	DELTA	Volunteer	1	0	18	0	0	0
Ennis Fire Department	ELLIS	Mostly Career	2	28	25	0	1	1
Eola Volunteer Fire Department	CONCHO	Volunteer	1	0	15	0	0	0
Era Volunteer Fire Department	COOKE	Volunteer	1	0	18	0	0	0
Erath County Volunteer Fire Rescue	ERATH	Volunteer	1	0	35	0	0	0
Etoile Volunteer Fire Department	NACOGDOCHES	Volunteer	2	0	13	0	0	9
Eula Volunteer Fire Department	CALLAHAN	Volunteer	1	0	15	0	0	10
Euless Fire Department	TARRANT	Career	3	71	0	0	2	30
Eustace Area Volunteer Fire Department	HENDERSON	Volunteer	1	0	20	0	0	5
Evant Volunteer Fire Department, Inc.	CORYELL	Volunteer	1	0	12	0	0	4
Everman Fire Department	TARRANT	Volunteer	1	0	17	0	0	0
Ewell Volunteer Fire Department	UPSHUR	Volunteer	1	0	12	0	0	0
Fabens Volunteer Fire Department, Inc.	EL PASO	Volunteer	2	0	18	0	0	2
Fairchilds Fire Department	FORT BEND	Volunteer	1	0	15	0	0	7
Fairfield Volunteer Fire Department	FREESTONE	Volunteer	1	0	25	0	0	0
Fairmount Volunteer Fire Department	SABINE	Volunteer	1	0	20	0	0	20
Fairview Fire & Rescue	COLLIN	Volunteer	1	0	28	0	0	0
Falls City Volunteer Fire Department	KARNES	Volunteer	1	0	15	0	0	10
Falls County Volunteer Fire Fighters Association	FALLS	Volunteer	8	0	120	0	0	55
Farmers Branch Fire Department	DALLAS	Career	3	78	0	0	2	0
Farmersville Fire Department	COLLIN	Volunteer	1	0	35	0	2	0
Farwell Volunteer Fire Department	PARMER	Volunteer	1	0	20	0	0	0
Fate Fire Department	ROCKWALL	Volunteer	1	0	13	0	0	0
Faught Volunteer Fire Department	LAMAR	Volunteer	1	0	20	0	0	1
Fayetteville Volunteer Fire Department	FAYETTE	Volunteer	1	0	35	0	0	0
Ferris Fire Department	ELLIS	Mostly Volunteer	2	1	19	11	0	0
Five Star Volunteer Fire Department, Inc.	TITUS	Volunteer	1	0	12	0	0	0
Flat Volunteer Fire Department	CORYELL	Volunteer	1	0	15	0	0	5
Flatonia Volunteer Fire Department	FAYETTE	Volunteer	1	0	24	0	0	0
Flint-Gresham Fire Department	SMITH	Mostly Volunteer	1	1	20	0	0	5
Flo Volunteer Fire Department	LEON	Volunteer	1	0	16	0	0	8
Florence Volunteer Fire Department	WILLIAMSON	Volunteer	1	0	26	0	4	0
Flower Mound Fire Department	DENTON	Career	3	63	0	0	6	0
Floydada Volunteer Fire Department	FLOYD	Volunteer	1	0	26	0	0	0
Flynn Volunteer Fire Department	LEON	Volunteer	1	0	13	0	0	10
Fordtran Volunteer Fire Department	VICTORIA	Volunteer	1	0	19	0	0	42
Forest Bend Volunteer Fire Department	HARRIS	Mostly Volunteer	2	13	0	31	1	0

Forest Hill Fire Department	TARRANT	Career	1	17	0	0	2	0
Forney Fire Department	KAUFMAN	Mostly Volunteer	2	5	30	0	0	0
Fort Bliss Fire & Emergency Services	EL PASO	Career	4	93	0	0	6	0
Fort Davis National Historic Site	JEFF DAVIS	Volunteer	1	0	2	0	0	0
Fort Davis Volunteer Fire Department, Inc.	JEFF DAVIS	Volunteer	1	0	18	0	0	0
Fort Hood Fire Department	BELL	Career	5	100	0	0	0	1
Fort Worth Fire Department	TARRANT	Career	40	876	0	0	44	0
Frankston Volunteer Fire Department	ANDERSON	Volunteer	1	0	23	0	0	0
Fred Volunteer Fire Department	TYLER	Volunteer	1	0	14	0	0	0
Fredericksburg Fire Department	GILLESPIE	Mostly Volunteer	1	4	40	0	0	0
Freeport Fire Department	BRAZORIA	Mostly Volunteer	2	9	15	0	0	0
Freer Volunteer Fire Department & EMS	DUVAL	Volunteer	1	0	35	0	0	0
Frelsburg Volunteer Fire Department	COLORADO	Volunteer	1	0	30	0	0	20
Fresno Volunteer Fire Department	FORT BEND	Volunteer	1	0	21	0	0	12
Friendswood Volunteer Fire Department	GALVESTON	Mostly Volunteer	3	26	94	0	1	6
Friena Volunteer Fire Department	PARMER	Volunteer	1	0	23	0	0	0
Frisco Fire Department	COLLIN	Mostly Career	6	135	16	0	12	225
Fritch Volunteer Fire Department	HUTCHINSON	Volunteer	1	0	30	0	0	0
Frost Volunteer Fire Department	NAVARRO	Volunteer	1	0	11	0	0	7
Fruitvale Volunteer Fire Department	VAN ZANDT	Volunteer	1	0	15	0	0	2
FT Stockton Volunteer Fire Department	PECOS	Volunteer	2	0	32	0	0	18
Fulshear Simonton Volunteer Fire Department	FORT BEND	Mostly Volunteer	2	18	20	0	0	0
Gainesville Fire Department	COOKE	Mostly Career	3	40	6	0	1	0
Galena Park Fire Department	HARRIS	Mostly Volunteer	2	7	15	0	0	0
Gallatin Volunteer Fire Department	CHEROKEE	Volunteer	1	0	20	0	0	16
Galveston Fire Department	GALVESTON	Career	6	105	0	0	0	0
Ganado Volunteer Fire Department	JACKSON	Volunteer	1	0	0	26	0	0
Garland Fire Department	DALLAS	Career	9	230	0	0	9	12
Garrett Area Rural Volunteer Fire Department	ELLIS	Volunteer	1	0	15	0	0	0
Garrett Volunteer Fire Department	ELLIS	Volunteer	1	0	17	0	0	2
Garwood Volunteer Fire Department	COLORADO	Volunteer	1	0	22	0	0	5
Gary Volunteer Fire Department	PANOLA	Volunteer	2	0	30	0	0	30
Gatesville Fire Department	CORYELL	Volunteer	1	0	34	0	0	0
Gause Volunteer Fire Department	MILAM	Volunteer	1	0	18	0	0	0
Gem City Fire Department	HEMPHILL	Volunteer	1	0	7	0	0	0
Georgetown Fire Department	WILLIAMSON	Career	4	69	0	0	3	0
Geronimo Village Volunteer Fire Department	BEXAR	Volunteer	3	0	35	25	0	10
Geronimo Vol. Fire Dept. Inc.	GUADALUPE	Volunteer	1	0	22	0	0	6
Gholson Volunteer Fire Department	MCLENNAN	Mostly Volunteer	1	2	18	0	0	4
Giddings Volunteer Fire Department	LEE	Volunteer	1	0	30	0	0	0
Gilmer Department	UPSHUR	Mostly Volunteer	1	7	40	0	0	0
Gladewater Fire Department	GREGG	Mostly Career	1	13	7	0	0	0
Glasscock County/Garden City Volunteer Fire Department	GLASSCOCK	Volunteer	1	0	20	0	0	5
Glenn Heights Fire Department	DALLAS	Mostly Volunteer	1	7	6	12	0	0
Glenwood Acres Volunteer Fire Department	UPSHUR	Volunteer	1	0	8	0	0	2
Godley Fire Department	JOHNSON	Volunteer	1	0	20	0	0	4
Goldthwaite Volunteer Fire Department	MILLS	Volunteer	1	0	30	0	0	0
Goliad Volunteer Fire Department	GOLIAD	Volunteer	1	0	25	0	0	0
Goodfellow Air Force Base Fire Dept	TOM GREEN	Career	1	41	0	0	5	0
Goodrich Volunteer Fire Department	POLK	Volunteer	1	0	15	0	0	10
Gordon Volunteer Fire Department	PALO PINTO	Volunteer	2	0	30	0	0	12
Gordonville Volunteer Fire Department	GRAYSON	Volunteer	1	0	11	0	0	0
Goree Volunteer Fire Department	KNOX	Volunteer	1	0	8	0	0	2
Gorman Volunteer Fire Department	EASTLAND	Volunteer	1	0	20	0	0	1
Graford Rural Volunteer Fire Department	PALO PINTO	Volunteer	1	0	17	0	0	3
Graham Fire Rescue	YOUNG	Mostly Career	1	11	10	0	1	2
Granbury Volunteer Fire Department	HOOD	Volunteer	2	0	60	0	0	0
Grand Prairie Fire Department	DALLAS	Mostly Career	9	183	10	0	5	0
Grand Saline Volunteer Fire Department/ EMS	VAN ZANDT	Volunteer	1	0	30	0	0	2
Grandfalls Volunteer Fire Department	WARD	Volunteer	1	0	16	0	0	0
Grandview Volunteer Fire Department	TARRANT	Volunteer	1	0	23	0	0	0
Grangerland Volunteer Fire Department	MONTGOMERY	Mostly Volunteer	2	5	25	0	0	10
Grape Creek Volunteer Fire Department	TOM GREEN	Volunteer	1	0	20	0	0	10
Grapeland Fire Department and EMS	HOUSTON	Volunteer	1	0	35	0	0	0
Grapevine Fire Rescue	TARRANT	Career	5	96	0	0	2	0
Gray Volunteer Fire Department	MARION	Volunteer	1	0	10	0	0	0
Grayson County College Public Safety Services	GRAYSON	Career	1	3	0	0	0	0
Greenville Fire Department	HUNT	Career	4	48	0	0	1	0
Greenwood Rural Volunteer Fire Department	PARKER	Volunteer	1	0	24	0	0	6
Greenwood Volunteer Fire Department	MIDLAND	Mostly Volunteer	1	2	19	0	0	6
Greenwood-Slideell Volunteer Fire Department	WISE	Volunteer	2	0	22	0	0	1
Gregory Volunteer Fire Department	SAN PATRICIO	Volunteer	1	0	12	0	0	0
Grey Forest Volunteer Fire Department	BEXAR	Volunteer	1	0	20	0	0	2
Groesbeck Volunteer Fire Department	LIMESTONE	Volunteer	1	0	30	0	0	0
Groves Fire Department	JEFFERSON	Mostly Volunteer	1	12	25	0	0	0
Groveton Volunteer Fire Department	TRINITY	Volunteer	1	0	18	0	0	0

Gruver Volunteer Fire Rescue	HANSFORD	Volunteer	1	0	20	0	0	0
Guadalupe Mountains National Park Fire Department	HUDDSPETH	Volunteer	1	0	0	10	0	0
Gun Barrel City Fire Department	HENDERSON	Mostly Volunteer	2	3	26	0	0	2
Gunter Volunteer Fire and Rescue	GRAYSON	Volunteer	0	0	18	0	0	12
Guthrie Volunteer Fire Department	KING	Volunteer	1	0	12	0	0	0
Hainesville Volunteer Fire Department	WOOD	Volunteer	2	0	21	0	0	4
Hale Center Volunteer Fire Department	HALE	Volunteer	1	0	16	0	0	0
Halfway Volunteer Fire Department	HALE	Volunteer	1	0	15	0	0	0
Hallettsville Volunteer Fire Department	LAVACA	Volunteer	1	0	46	0	0	40
Hallsville Volunteer Fire Department	HARRISON	Volunteer	1	0	14	0	0	0
Haltom City Fire/Rescue	TARRANT	Career	3	49	0	0	3	1
Hamby Volunteer Fire Department, Inc.	TAYLOR	Volunteer	1	0	23	0	0	0
Hamilton Volunteer Fire Department	HAMILTON	Volunteer	1	0	25	0	0	0
Hamlin Volunteer Fire Department	JONES	Volunteer	1	0	20	0	0	0
Hankamer Volunteer Fire Department	CHAMBERS	Volunteer	1	0	12	0	0	3
Happy Hollow Volunteer Fire Department	UVALDE	Volunteer	1	0	8	0	0	3
Happy Volunteer Fire Department	SWISHER	Volunteer	1	0	25	0	0	0
Hardin Volunteer Fire Department	LIBERTY	Volunteer	1	0	20	0	0	5
Harker Heights Fire Department	BELL	Career	2	37	0	0	2	0
Harleton Volunteer Fire Department	HARRISON	Mostly Volunteer	2	3	24	0	0	12
Harlingen Fire Department	CAMERON	Career	7	109	0	0	3	0
Harmony Consolidated Volunteer Fire Department	UPSHUR	Volunteer	1	0	25	0	0	0
Harmony Volunteer Fire Department	BEXAR	Volunteer	1	0	30	0	0	0
Harper VFD/EMS	GILLESPIE	Volunteer	1	0	20	0	0	21
Harris County Fire & Emergency Services Department	HARRIS	Career	1	17	0	0	6	0
Harrison County Rural Fire Protection District #2	HARRISON	Volunteer	3	0	23	0	0	6
Haskell Volunteer Fire Department	HASKELL	Volunteer	1	0	25	0	0	0
Haslet Fire Department	TARRANT	Volunteer	1	0	0	22	0	5
Hawkins Volunteer Fire Department	WOOD	Volunteer	1	0	0	30	5	1
Hawley VF&R	JONES	Volunteer	1	0	17	0	0	0
Heath Fire Department	ROCKWALL	Mostly Volunteer	1	5	27	0	1	0
Hedley Volunteer Fire Department	DONLEY	Volunteer	1	0	10	0	0	0
Hemphill Volunteer Fire Department	SABINE	Volunteer	1	0	20	0	0	10
Henderson Fire Department	RUSK	Mostly Volunteer	2	20	20	20	0	0
Henly Volunteer Fire Department	HAYS	Volunteer	2	0	24	0	0	20
Hereford Fire Department	DEAF SMITH	Mostly Volunteer	1	1	29	0	1	0
Hewitt Fire Department	MCLENNAN	Mostly Volunteer	2	3	20	0	0	0
Higgins/ Lipscomb Volunteer Fire Department	LIPSCOMB	Volunteer	2	0	20	0	0	0
Highland Park Department of Public Safety	DALLAS	Mostly Career	1	51	1	0	14	0
Highland Village Fire Department	DENTON	Mostly Volunteer	1	5	28	0	11	0
Highlands Volunteer Fire Department	HARRIS	Volunteer	2	0	70	0	17	9
Highway 321 Volunteer Fire Department	LIBERTY	Volunteer	1	0	20	0	0	4
Hillsboro Fire/Rescue	HILL	Mostly Career	1	19	10	0	1	2
Hilltop Lakes Volunteer Fire Department	LEON	Volunteer	1	0	20	0	0	2
Hitchcock Volunteer Fire Department	GALVESTON	Volunteer	1	0	41	0	0	0
Holiday Beach Volunteer Fire Department	ARANSAS	Volunteer	1	0	21	0	0	5
Holiday Lake Estates Volunteer Fire Department	POLK	Volunteer	1	0	10	0	0	8
Holiday Lakes Volunteer Fire Department	WASHINGTON	Volunteer	1	0	21	0	0	0
Holland Volunteer Fire Department	BELL	Volunteer	1	0	20	0	0	8
Holliday Volunteer Fire Department	ARCHER	Volunteer	1	0	20	0	0	0
Holly Lake Volunteer Fire Department	WOOD	Volunteer	1	0	26	0	0	2
Hollywood Park Fire Department	BEXAR	Mostly Career	1	13	5	0	0	0
Hondo Volunteer Fire Company	MEDINA	Volunteer	2	0	17	0	0	0
Honey Grove Volunteer Fire Department	FANNIN	Volunteer	1	0	19	0	0	0
Hood County Fire Marshal	HOOD	Volunteer	9	0	250	0	0	0
Hooks Volunteer Fire Department	BOWIE	Volunteer	1	0	27	0	0	0
Hoover Volunteer Fire Department	GRAY	Volunteer	2	0	27	0	0	0
Hopkins County Fire and Rescue	HOPKINS	Career	1	15	0	0	0	0
Horseshoe Bend Volunteer Fire Department	PARKER	Volunteer	1	0	10	0	0	3
Houston County Firefighters Assn.	HOUSTON	Volunteer	1	0	0	0	0	0
Houston Fire Department	HARRIS	Career	91	3880	0	0	402	0
Howard County Volunteer Fire Department	HOWARD	Volunteer	9	0	84	0	0	12
Howe Volunteer Firefighters, Inc.	GRAYSON	Volunteer	2	0	21	0	0	0
Hubbard Volunteer Fire Department	HILL	Volunteer	1	0	25	0	0	0
Huckabay Volunteer Fire Department	ERATH	Volunteer	2	0	9	0	0	5
Hudson Oaks Fire Rescue	PARKER	Mostly Volunteer	1	7	15	0	0	1
Hudson Volunteer Fire Department	ANGELINA	Volunteer	2	0	27	0	0	0
Hueco Volunteer Fire Department	EL PASO	Volunteer	1	0	20	0	0	2
Huffman Volunteer Fire Department	HARRIS	Volunteer	2	0	30	0	0	5
Hughes Springs Volunteer Fire Department	CASS	Volunteer	1	0	22	0	0	0
Hull-Daisetta Volunteer Fire Department	LIBERTY	Volunteer	1	0	25	0	0	5
Humble Fire Department	HARRIS	Mostly Career	2	19	6	10	1	0
Hunt Volunteer Fire Department	KERR	Volunteer	4	0	43	0	0	6
Huntington Volunteer Fire Department	ANGELINA	Volunteer	1	0	20	0	0	0
Huntsville Fire Department	WALKER	Mostly Volunteer	3	5	0	35	0	0
Hurst Fire Department	TARRANT	Career	2	55	0	0	2	0

Hutchins Fire Rescue	DALLAS	Mostly Voluntee	1	10	10	0	0	0
Hutto Fire/Rescue	WILLIAMSON	Mostly Voluntee	1	17	20	0	1	2
Idalou Volunteer Fire Department	LUBBOCK	Volunteer	1	0	20	0	0	0
Indian Harbor Volunteer Fire Department	HOOD	Volunteer	1	0	18	0	0	0
Indian Springs Volunteer Fire Department	POLK	Volunteer	1	0	16	0	0	7
Ingleside on the Bay Volunteer Fire Department	SAN PATRICIO	Volunteer	1	0	7	0	0	4
Ingleside Volunteer Fire Department	SAN PATRICIO	Volunteer	1	0	38	0	2	3
Ingram Volunteer Fire Department	KERR	Volunteer	1	0	33	0	0	7
Iola Volunteer Fire Department	GRIMES	Volunteer	2	0	20	0	0	2
Iowa Colony Volunteer Fire Department	BRAZORIA	Volunteer	1	0	16	0	0	5
Iowa Park Volunteer Fire Department	WICHITA	Volunteer	2	0	18	0	0	0
Iraan Volunteer Fire Department	PECOS	Volunteer	1	0	26	0	0	0
Iredell Volunteer Fire Department	BOSQUE	Volunteer	1	0	15	0	0	2
Irving Fire Department	DALLAS	Career	11	287	0	0	11	0
Italy Fire Department	ELLIS	Volunteer	1	0	24	0	0	0
Itasca Fire Department	HILL	Volunteer	1	0	22	0	0	8
Ivanhoe Volunteer Fire Department	TYLER	Volunteer	1	0	16	0	0	6
Jacinto City Fire Department	HARRIS	Mostly Voluntee	1	3	10	0	0	0
Jacksboro Volunteer Fire Department	JACK	Volunteer	1	0	30	0	0	0
Jackson Heights Volunteer Fire Department	SMITH	Volunteer	1	0	15	0	0	6
Jackson Volunteer Fire Department	HARRISON	Volunteer	1	0	10	0	0	10
Jacksonville Fire Department	CHEROKEE	Mostly Career	2	29	15	2	1	0
Jamaica Beach Volunteer Fire Department	GALVESTON	Volunteer	1	0	40	0	0	5
Jarrell Volunteer Fire Department	WILLIAMSON	Mostly Voluntee	1	3	19	0	0	3
Jarret Volunteer Fire Association, Inc.	BEXAR	Volunteer	1	0	27	0	0	0
Jasper County Rural Fire Prevention District #1	JASPER	Volunteer	1	0	30	0	0	0
Jasper Volunteer Fire Department, Inc.	JASPER	Volunteer	1	0	40	0	0	0
Jefferson County Emergency Services District #1	JEFFERSON	Volunteer	1	0	15	0	0	0
Jefferson County Water District #10 Volunteer Fire Department	JEFFERSON	Volunteer	1	0	16	0	0	0
Jefferson Volunteer Fire Department	MARION	Volunteer	1	0	22	0	0	0
Jenkins Volunteer Fire Department	MORRIS	Volunteer	1	0	10	0	0	25
Jermyn Volunteer Fire Department	JACK	Volunteer	1	0	11	0	0	1
Jersey Village Emergency Services	HARRIS	Mostly Voluntee	1	3	26	7	1	10
Jim Hogg County Fire Department #2	JIM HOGG	Mostly Voluntee	1	2	12	0	0	0
Jim Ned Volunteer Fire Department	TAYLOR	Volunteer	1	0	12	0	0	5
Joaquin Volunteer Fire Department	SHELBY	Volunteer	1	0	26	0	0	0
Jollyville Volunteer Fire Department	WILLIAMSON	Mostly Voluntee	2	21	27	0	0	3
Jones Creek Volunteer Fire Department	BRAZORIA	Volunteer	1	0	20	0	0	0
Jonesboro Volunteer Fire Department	CORYELL	Volunteer	1	0	10	0	0	3
Jourdanton Volunteer Fire Department	ATASCOSA	Volunteer	2	0	35	0	0	0
Joy Volunteer Fire Department	CLAY	Volunteer	1	0	26	0	0	0
Justin Community Volunteer Fire Department, Inc.	DENTON	Volunteer	1	0	26	12	0	5
Kamay Volunteer Fire Department	WICHITA	Volunteer	1	0	11	0	0	1
Karnes City Volunteer Fire Department	KARNES	Volunteer	1	0	24	0	0	0
Katy Fire Department	HARRIS	Mostly Voluntee	1	8	60	5	1	2
Kaufman County Emergency Services Unit	KAUFMAN	Volunteer	1	0	15	0	0	17
Kaufman Volunteer Fire Department	KAUFMAN	Mostly Voluntee	1	4	30	0	0	0
Keene Fire/Rescue	JOHNSON	Mostly Career	1	7	4	1	1	2
Keller Fire-Rescue	TARRANT	Career	3	57	0	0	2	0
Kemah Volunteer Fire Department	GALVESTON	Volunteer	1	0	13	0	1	6
Kemp Fire Department	KAUFMAN	Volunteer	1	0	22	0	0	1
Kempner Volunteer Fire Department, Inc.	LAMPASAS	Volunteer	2	0	40	0	0	5
Kendalia Volunteer Fire Department	KENDALL	Volunteer	1	0	10	0	0	6
Kendleton Community Volunteer Fire Department	FORT BEND	Volunteer	1	0	8	0	0	10
Kenefick Volunteer Fire Department	LIBERTY	Volunteer	1	0	33	0	0	0
Kennedale Fire Department	TARRANT	Career	1	17	0	0	1	0
Kermit Volunteer Fire Department	WINKLER	Volunteer	1	0	32	0	0	0
Kerrville Fire Department	KERR	Career	3	56	0	0	5	0
Khippa Emergency Service	UVALDE	Volunteer	1	0	8	0	0	0
Kilgore Fire Department	GREGG	Mostly Career	3	33	4	0	0	0
Killeen Fire Department Station Central	BELL	Mostly Career	7	134	0	20	3	0
Kingsbury Volunteer Fire Department	GUADALUPE	Volunteer	2	0	20	0	0	9
Kingsville Fire Department	KLEBERG	Mostly Career	2	32	12	0	1	0
Kirby Fire Department	BEXAR	Mostly Voluntee	1	10	25	0	0	0
Klein Volunteer Fire Department	HARRIS	Mostly Voluntee	7	27	150	27	3	3
Kosse Volunteer Fire Department	LIMESTONE	Volunteer	1	0	18	0	0	0
Kountze Volunteer Fire and Rescue	HARDIN	Volunteer	3	0	30	0	0	0
Kress Volunteer Fire Department	SWISHER	Volunteer	1	0	11	0	0	0
Krum Volunteer Fire Department	DENTON	Mostly Voluntee	1	7	11	0	0	0
Kyle Volunteer Fire Department	HAYS	Mostly Voluntee	3	11	54	0	0	26
La Casita Volunteer Fire Department	STARR	Mostly Voluntee	1	1	20	0	0	4
La Feria Volunteer Fire Department	CAMERON	Volunteer	1	0	36	0	1	10
La Grange Volunteer Fire Department	FAYETTE	Volunteer	1	0	31	0	0	0
La Grulla Volunteer Fire Department	STARR	Volunteer	1	0	10	0	0	0
La Junita Volunteer Fire Department	PARKER	Volunteer	1	0	15	0	0	0
La Marque Fire Department	GALVESTON	Mostly Career	1	19	6	0	0	0

La Porte Fire Department	HARRIS	Mostly Voluntee	4	13	90	0	1	4
La Rosita Volunteer Fire Department	STARR	Mostly Volunteer	1	2	15	0	0	4
La Villa Volunteer Fire Department	HIDALGO	Volunteer	1	0	14	0	0	5
La Ward Volunteer Fire Department	JACKSON	Volunteer	1	0	15	0	0	3
Labelle-Fannett Volunteer Fire & EMS Department	JEFFERSON	Mostly Volunteer	2	2	25	0	0	12
Lackland Air Force Base Fire Protection	BEXAR	Career	3	98	0	0	1	0
Lacy Lakeview Fire Department	MCLENNAN	Mostly Volunteer	2	2	22	0	0	6
Lafayette Volunteer Fire Department	UPSHUR	Volunteer	1	0	10	0	0	0
Lagarto Volunteer Fire Department	LIVE OAK	Volunteer	1	0	20	0	0	0
Laguna Vista Volunteer Fire Department	CAMERON	Volunteer	1	0	10	0	1	2
LaJoya Volunteer Fire Department	HIDALGO	Volunteer	1	0	0	15	0	0
Lake Arrowhead Volunteer Fire Department Stati	CLAY	Volunteer	2	0	10	0	0	8
Lake Bridgeport Volunteer Fire Department	WISE	Volunteer	1	0	16	0	0	6
Lake Brownwood Volunteer Fire Department	BROWN	Volunteer	1	0	15	0	0	3
Lake Cities Fire Department	DENTON	Mostly Career	2	40	2	0	2	1
Lake Conroe Fire Department	MONTGOMERY	Mostly Career	3	24	6	0	1	1
Lake Dunlap Area Volunteer Fire Department	GUADALUPE	Volunteer	1	0	22	0	0	3
Lake Jackson Volunteer Fire Department	BRAZORIA	Volunteer	2	0	52	0	0	5
Lake Kickapoo Fire Department	ARCHER	Volunteer	1	0	9	0	0	2
Lake Kiowa Volunteer Fire Department	COOKE	Mostly Volunteer	2	1	19	0	0	75
Lake Mexia Volunteer Fire Department	LIMESTONE	Volunteer	1	0	20	0	0	6
Lake Nacogdoches Area Volunteer Fire Departme	NACOGDOCHES	Volunteer	2	0	14	0	0	4
Lake Palestine East Fire Department	CHEROKEE	Volunteer	1	0	25	0	0	2
Lake Rayburn Volunteer Fire Department	JASPER	Volunteer	1	0	14	0	0	2
Lake Sweetwater Volunteer Fire Department	NOLAN	Volunteer	1	0	22	0	0	3
Lake Tanglewood Volunteer Fire Department & E	RANDALL	Volunteer	1	0	23	2	0	0
Lake Worth Fire Department	TARRANT	Mostly Volunteer	1	6	19	0	0	0
Lakeshore Volunteer Fire Department	BANDERA	Volunteer	1	0	9	0	0	2
Lakeside City Volunteer Fire Department	WICHITA	Volunteer	1	0	15	0	0	0
Lakeside Village Area Volunteer Fire Department	BOSQUE	Volunteer	1	0	17	0	0	0
Lakeview Volunteer Fire Department	HILL	Volunteer	1	0	10	0	0	5
Lamar County Midway Volunteer Fire Departmer	LAMAR	Volunteer	1	0	10	0	0	0
Lamar Institute of Technology Regional Fire Acad	JEFFERSON	Mostly Volunteer	1	1	0	28	0	20
Lamar Point Volunteer Fire Department	LAMAR	Mostly Volunteer	2	2	30	0	0	6
Lamar Volunteer Fire Department Inc.	ARANSAS	Volunteer	2	0	22	0	0	9
Lamesa Fire Department	DAWSON	Mostly Volunteer	2	7	23	0	0	0
Lampasas Fire Department	LAMPASAS	Mostly Volunteer	1	8	30	0	0	0
Lancaster Fire Department	DALLAS	Career	3	56	0	0	3	0
Land's End Volunteer Fire Department	WOOD	Volunteer	2	0	15	0	0	2
Laneville Volunteer Fire Department	RUSK	Volunteer	2	0	15	0	0	5
Lansing Fire Rescue Department	HARRISON	Volunteer	1	0	25	0	0	0
Laredo Fire Department	WEBB	Career	14	357	0	0	10	0
Larue-New York VFD, Inc.	HENDERSON	Volunteer	2	0	11	0	0	4
LaSara Volunteer Fire Department	WILLACY	Volunteer	1	0	10	0	0	1
Latexo Volunteer Fire Department	HOUSTON	Volunteer	1	0	20	0	0	0
LaTuna Fire Department	EL PASO	Volunteer	1	0	13	0	0	0
Laughlin AFB Fire Department	VAL VERDE	Career	2	62	0	0	1	0
Lavernia Volunteer Fire Department	WILSON	Volunteer	1	0	30	0	0	15
League City Volunteer Fire Department	GALVESTON	Volunteer	5	0	130	0	1	0
Leakey Volunteer Fire Department	REAL	Volunteer	1	0	14	0	0	2
Leander Fire Department	WILLIAMSON	Mostly Volunteer	2	7	32	12	0	0
Ledbetter Volunteer Fire Department, Inc.	FAYETTE	Volunteer	1	0	17	0	0	10
Lenorah Volunteer Fire Department	MARTIN	Volunteer	0	0	19	0	0	0
Leon Springs Volunteer Fire Department	BEXAR	Mostly Volunteer	3	8	32	0	3	0
Leon Valley Fire Department	BEXAR	Career	1	27	0	0	1	0
Leona Volunteer Fire Department	LEON	Volunteer	1	0	15	0	0	0
Leonard Volunteer Fire Department	FANNIN	Volunteer	1	0	26	0	0	0
Levelland Fire Department	HOCKLEY	Mostly Volunteer	0	7	21	0	0	0
Levita Volunteer Fire Dept.	CORYELL	Volunteer	1	0	10	0	0	5
Lewisville Fire Department	DENTON	Career	7	127	0	0	8	15
Liberty - Eylau Volunteer Fire Department	BOWIE	Volunteer	2	0	45	0	0	0
Liberty Chapel Volunteer Fire Department	JOHNSON	Volunteer	1	0	18	0	0	10
Liberty Fire Department	LIBERTY	Mostly Volunteer	1	17	30	0	1	0
Liberty Hill Volunteer Fire Department	WILLIAMSON	Mostly Career	1	12	10	0	0	5
Lillian Volunteer Fire Department	JOHNSON	Volunteer	1	0	28	0	0	5
Lincoln Volunteer Fire Department	LEE	Volunteer	1	0	26	0	0	0
Lindale Fire Department	SMITH	Volunteer	3	0	50	9	0	0
Linden Volunteer Fire Department	CASS	Volunteer	1	0	10	0	0	0
Lingleville Volunteer Fire Department	ERATH	Volunteer	1	0	30	0	0	0
Linn-San Maunel Volunteer Fire Department	HIDALGO	Volunteer	1	0	10	0	0	0
Little Cypress Volunteer Fire Department	ORANGE	Volunteer	2	0	0	0	0	0
Little Elm Fire Department	DENTON	Mostly Volunteer	1	8	22	22	3	0
Little River- Academy Volunteer Fire Department	BELL	Volunteer	1	0	24	0	0	2
Little York Volunteer Fire Department	HARRIS	Mostly Career	3	40	35	0	1	0
Littlefield Fire Department	LAMB	Mostly Volunteer	1	3	21	0	0	0
Live Oak Fire Department	BEXAR	Mostly Career	1	18	10	0	2	0

Liverpool Volunteer Fire Department	BRAZORIA	Volunteer	1	0	12	0	0	6
Livingston Volunteer Fire Department	POLK	Volunteer	3	0	38	0	2	2
Llano Volunteer Fire Department	LLANO	Volunteer	2	0	30	0	0	0
Lockhart Fire Department	CALDWELL	Mostly Career	2	14	0	5	1	2
Lockney Volunteer Fire Department	FLOYD	Volunteer	1	0	20	0	0	0
Locust Volunteer Fire Department	GRAYSON	Volunteer	1	0	15	0	0	5
Log Cabin Volunteer Fire Department	HENDERSON	Volunteer	2	0	8	0	0	0
Lohn Volunteer Fire Department	MCCULLOCH	Volunteer	1	0	17	0	0	6
Lometa Volunteer Fire Department	LAMPASAS	Volunteer	1	0	14	0	0	0
Lone Camp Volunteer Fire Department, Inc.	PALO PINTO	Volunteer	1	0	25	0	0	0
Lone Oak Volunteer Fire Department	BEXAR	Volunteer	1	0	21	0	0	5
Lone Pine Volunteer Fire Department	ANDERSON	Volunteer	1	0	6	0	0	4
Lone Star Volunteer Fire Department	MORRIS	Volunteer	1	0	10	0	0	1
Lone Tree Volunteer Fire Department	VICTORIA	Volunteer	1	0	10	0	0	80
Longhorn VFD/ First Responder, Inc	WILSON	Volunteer	2	0	15	0	0	15
Longview Fire Department	GREGG	Career	8	160	0	0	7	0
Lorena Volunteer Fire Department	MCLENNAN	Volunteer	1	0	30	0	0	5
Lorenzo Volunteer Fire Department	CROSBY	Volunteer	1	0	15	0	0	0
Lott Volunteer Fire Department	FALLS	Volunteer	1	0	13	0	0	0
Louise Volunteer Fire Department	WHARTON	Volunteer	1	0	16	0	0	0
Lovelady Volunteer Fire Department	HOUSTON	Volunteer	1	0	20	0	0	0
Lowry Crossing Fire Department	COLLIN	Volunteer	1	0	19	0	0	0
Lubbock Fire Department	LUBBOCK	Career	17	352	0	0	24	0
Lucas Fire Rescue	COLLIN	Volunteer	1	0	25	0	0	1
Lueders Volunteer Fire Department	JONES	Volunteer	1	0	10	0	0	0
Luling Volunteer Fire Department	CALDWELL	Mostly Volunteer	2	4	28	0	0	16
Lumberton Fire & EMS	HARDIN	Volunteer	2	0	53	0	0	20
Mabank Volunteer Fire Department, Inc.	KAUFMAN	Volunteer	1	0	32	0	0	0
Madisonville Volunteer Fire Department	MADISON	Volunteer	1	0	23	0	0	0
Magnolia Beach Volunteer Fire Department	CALHOUN	Volunteer	1	0	11	0	0	2
Magnolia Bend Volunteer Fire Department	MONTGOMERY	Volunteer	1	0	17	0	3	8
Magnolia Volunteer Fire Department	MONTGOMERY	Mostly Volunteer	6	29	100	0	0	20
Malakoff Volunteer Fire Department	HENDERSON	Volunteer	1	0	20	0	0	0
Manchaca Volunteer Fire Department	TRAVIS	Volunteer	5	0	40	0	0	1
Manor Volunteer Fire Department	TRAVIS	Mostly Volunteer	2	7	15	0	0	10
Mansfield Fire Rescue	TARRANT	Career	4	75	0	0	3	0
Manvel Volunteer Fire Department	BRAZORIA	Volunteer	2	0	23	5	0	0
Marble Falls Fire Rescue	BURNET	Career	1	15	0	0	1	0
Marietta Fire Department	CASS	Volunteer	1	0	10	0	0	0
Marion Volunteer Fire Department	GUADALUPE	Volunteer	2	0	22	0	0	0
Markham Volunteer Fire Department	MATAGORDA	Volunteer	1	0	20	0	0	5
Marlin Fire Department	FALLS	Career	2	13	0	0	0	0
Marquez Volunteer Fire Department	LEON	Volunteer	1	0	10	0	0	0
Marshall Fire Department	HARRISON	Career	3	47	0	0	1	0
Mart Volunteer Fire Department	MCLENNAN	Volunteer	1	0	17	0	0	0
Martindale Volunteer Fire Department & Compai	CALDWELL	Volunteer	2	0	10	0	0	8
Maryneah Volunteer Fire Department	NOLAN	Volunteer	1	0	20	0	0	20
Matador/Motley County Volunteer Fire Departm	MOTLEY	Volunteer	1	0	24	0	0	10
Matagorda Volunteer Fire Department	MATAGORDA	Volunteer	2	0	22	0	0	25
Mathis Volunteer Fire Department	SAN PATRICIO	Volunteer	1	0	20	0	0	0
Maud Volunteer Fire Department	BOWIE	Volunteer	2	0	14	0	0	5
Mauriceville Volunteer Fire Department	ORANGE	Volunteer	1	0	22	0	0	0
Maxwell Community Volunteer Fire Department	CALDWELL	Volunteer	1	0	18	0	0	15
May Volunteer Fire Department	BROWN	Volunteer	1	0	20	0	0	0
Mayhill-Cooper Creek Fire Department	DENTON	Volunteer	1	0	8	0	2	3
Mc Gregor Volunteer Fire Department 1	MCLENNAN	Volunteer	2	0	26	0	0	10
McAdoo Volunteer Fire Department	DICKENS	Volunteer	1	0	12	0	0	0
McAllen Fire Department	HIDALGO	Career	6	145	0	0	9	0
McDade Volunteer Fire Department	BASTROP	Volunteer	1	0	12	0	0	0
McKinney Fire Department	COLLIN	Career	7	146	0	0	15	0
McLean Volunteer Fire Department	GRAY	Volunteer	1	0	21	0	0	0
McLendon-Chisholm Volunteer Fire Department	ROCKWALL	Volunteer	2	0	15	0	0	0
McLewis Volunteer Fire Department	ORANGE	Volunteer	1	0	10	0	0	0
McMahan Volunteer Fire Department	CALDWELL	Volunteer	3	0	10	0	0	15
McNair Volunteer Fire Department	HARRIS	Volunteer	1	0	12	0	0	3
McQueeney Volunteer Fire Department	GUADALUPE	Volunteer	2	0	31	0	0	4
Medina Lake Volunteer Fire Department, Inc.	BANDERA	Volunteer	2	0	18	0	0	45
Medina Volunteer Fire Department, Inc.	BANDERA	Volunteer	1	0	11	0	0	22
Melissa Volunteer Fire Department	COLLIN	Volunteer	1	0	25	1	1	0
Melrose Volunteer Fire Department	NACOGDOCHES	Volunteer	1	0	10	0	0	2
Melvin Volunteer Fire Department	MCCULLOCH	Volunteer	1	0	10	0	0	0
Memphis Fire Department	HALL	Mostly Volunteer	1	1	23	0	0	0
Menard Volunteer Fire Department	MENARD	Volunteer	1	0	22	0	0	0
Mercedes Fire Department	HIDALGO	Mostly Volunteer	1	6	30	0	0	0
Meridian Volunteer Fire Department	BOSQUE	Volunteer	1	0	24	0	0	0
Merit Fire Department	HUNT	Volunteer	1	0	19	0	0	2

Merkel Volunteer Fire Department	TAYLOR	Volunteer	2	0	25	0	0	0
Mertens Volunteer Fire Department	HILL	Volunteer	1	0	19	0	0	0
Mesquite Fire Department	DALLAS	Career	7	199	0	0	8	0
Mexia Fire Department	LIMESTONE	Mostly Career	1	17	10	0	0	5
Mexia State School Fire Brigade	LIMESTONE	Volunteer	1	0	12	0	0	0
Meyersville Volunteer Fire Department	DE WITT	Volunteer	1	0	20	0	0	0
Meyersville Volunteer Fire Department	WASHINGTON	Volunteer	1	0	20	0	0	10
Miami/ Roberts County Volunteer Fire Department	ROBERTS	Volunteer	2	0	16	0	0	0
Mico Volunteer Fire Department	MEDINA	Volunteer	2	0	16	0	0	0
Mid-County Fire Department	CALDWELL	Volunteer	1	0	8	0	0	3
Midfield Volunteer Fire Department	MATAGORDA	Volunteer	1	0	17	0	0	25
Midland Fire Department 1	MIDLAND	Career	9	189	0	0	6	3
Midlothian Fire Department	ELLIS	Mostly Career	3	43	1	0	1	0
Mildred Volunteer Fire Department	NAVARRO	Volunteer	1	0	17	0	0	6
Miller Grove Volunteer Fire Department	HOPKINS	Mostly Volunteer	1	1	16	0	0	0
Millersview Volunteer Fire Department	CONCHO	Volunteer	1	0	10	0	0	0
Mims Volunteer Fire Department & Ambulance	MARION	Volunteer	3	0	15	0	1	10
Mineola Fire Department	WOOD	Mostly Volunteer	1	4	25	0	0	0
Mineral Wells Fire/ EMS Department	PALO PINTO	Mostly Volunteer	2	15	40	0	1	3
Mission Fire Department	HIDALGO	Mostly Career	4	62	25	0	4	2
Missouri City Fire & Rescue Services	FORT BEND	Career	4	64	0	0	1	0
Moffat Volunteer Fire Department	BELL	Volunteer	1	0	24	0	0	0
Moffett Volunteer Fire Department	ANGELINA	Volunteer	1	0	10	0	0	0
Monahans Volunteer Fire Department	WARD	Volunteer	1	0	32	0	0	0
Monaville Volunteer Fire Department	WALLER	Volunteer	2	0	21	0	0	10
Mont Belvieu Fire Department	CHAMBERS	Volunteer	1	0	30	0	0	0
Montalba Volunteer Fire Department	ANDERSON	Volunteer	1	0	10	0	0	10
Montana Vista Fire Rescue, Inc	EL PASO	Volunteer	2	0	41	0	0	4
Montgomery County Fire Marshal	MONTGOMERY	Career	1	13	0	0	2	0
Montgomery Drive Volunteer Fire Department, It	BEXAR	Volunteer	1	0	25	0	0	6
Montgomery Fire Department	MONTGOMERY	Mostly Volunteer	5	9	25	25	2	2
Morgan Mill Volunteer Fire Department	ERATH	Volunteer	2	0	25	0	0	10
Morgan Volunteer Fire Department	BOSQUE	Volunteer	1	0	12	0	0	0
Morgan's Point Fire Department	BELL	Mostly Volunteer	1	1	35	0	0	15
Morton Volunteer Fire Department	COCHRAN	Volunteer	1	0	19	0	0	0
Moss Bluff Volunteer Fire Department	LIBERTY	Volunteer	2	0	10	0	0	0
Moss Lake Volunteer Fire Department, Inc.	COOKE	Volunteer	2	0	23	0	0	1
Moulton Volunteer Fire Department	LAVACA	Volunteer	1	0	35	0	0	20
Mount Calm Volunteer Fire Department	HILL	Volunteer	1	0	14	0	0	2
Mount Enterprise Volunteer Fire Department	RUSK	Career	1	13	0	0	0	2
Mount Vernon Fire Department	FRANKLIN	Volunteer	1	0	18	0	0	6
MT Pleasant Fire Department	TITUS	Mostly Volunteer	1	16	20	8	1	0
Mt. Zion Community Fire Fighting Association	WALLER	Volunteer	1	0	15	0	0	2
Muenster Volunteer Fire Department	COOKE	Volunteer	1	0	28	0	0	0
Mulberry Canyon Volunteer Fire Department	TAYLOR	Volunteer	1	0	12	0	0	6
Muldoon Volunteer Fire Department	FAYETTE	Volunteer	2	0	15	0	0	12
Muleshoe Volunteer Fire Department	BAILEY	Volunteer	3	0	33	0	0	0
Munday Volunteer Fire Department	KNOX	Volunteer	1	0	24	0	0	0
Murchison Volunteer Fire Department	HENDERSON	Volunteer	1	0	16	0	0	4
Murphy Fire Rescue	COLLIN	Career	1	19	0	0	1	0
Mustang Volunteer Fire Department	NAVARRO	Volunteer	1	0	2	0	0	3
Nacogdoches Fire Department	NACOGDOCHES	Career	5	55	0	0	3	0
Naples Fire Department	MORRIS	Volunteer	1	0	22	0	0	0
NAS Corpus Christi Fire & Emergency Services	NUECES	Career	4	75	0	0	2	0
Nash Fire Department	BOWIE	Volunteer	1	0	13	0	0	0
Nassau Bay Volunteer Fire Department	HARRIS	Volunteer	1	0	35	0	0	0
Natalia Volunteer Fire Department	MEDINA	Volunteer	1	0	31	0	0	0
Naval Station Ingleside, Texas	SAN PATRICIO	Career	1	24	0	0	2	0
Navarro Mills Volunteer Fire Department	NAVARRO	Volunteer	1	0	6	0	0	4
Navarro Volunteer Fire Department	NAVARRO	Mostly Volunteer	1	3	3	0	0	0
Navasota Fire Department	GRIMES	Mostly Volunteer	1	12	0	20	0	0
Nazareth Volunteer Fire Department	CASTRO	Volunteer	1	0	15	0	0	10
Nederland Fire-Rescue	JEFFERSON	Mostly Volunteer	1	14	17	0	1	0
Needham Volunteer Fire Department	MONTGOMERY	Volunteer	4	0	32	12	1	1
Needville Volunteer Fire Department	FORT BEND	Volunteer	1	0	35	0	0	0
Nevada Volunteer Fire Department	COLLIN	Volunteer	2	0	13	0	0	1
New Berlin Volunteer Fire Department	GUADALUPE	Volunteer	2	0	25	0	0	5
New Boston Volunteer Fire Department	BOWIE	Mostly Volunteer	2	1	35	0	0	0
New Braunfels Fire Department	COMAL	Career	4	81	0	0	2	0
New Caney Volunteer Fire Department	MONTGOMERY	Mostly Volunteer	3	11	21	0	0	4
New Deal Volunteer Fire Department	LUBBOCK	Volunteer	1	0	19	0	0	2
New London Volunteer Fire Department	RUSK	Volunteer	1	0	22	22	0	2
New Mountain Volunteer Fire Department	UPSHUR	Volunteer	1	0	10	0	0	6
New Salem Volunteer Fire Department	CHEROKEE	Volunteer	1	0	12	0	0	7
New Summerfield Volunteer Fire Department	CHEROKEE	Volunteer	1	0	16	0	0	6
Newark Fire Department	WISE	Volunteer	1	0	23	0	0	10

Newton Volunteer Fire Department	NEWTON	Volunteer	1	0	19	0	0	4
Niederwald Volunteer Fire Department	HAYS	Volunteer	3	0	13	0	0	5
Nixon Volunteer Fire Department	GONZALES	Volunteer	1	0	29	0	0	0
Nocona Hills Volunteer Fire Department/ EMS	MONTAGUE	Volunteer	1	0	10	0	0	8
Nocona Rural Volunteer Fire Department, Inc.	MONTAGUE	Volunteer	2	0	40	0	0	0
Nocona Volunteer Fire Department	MONTAGUE	Volunteer	1	0	30	0	0	0
Noonday Volunteer Fire Department	SMITH	Mostly Voluntee	1	3	15	0	0	6
Normangee Volunteer Fire Department	LEON	Volunteer	1	0	11	0	0	1
Nortex Volunteer Fire Department	TITUS	Volunteer	1	0	15	0	0	0
North Cherokee County Volunteer Fire Departme	CHEROKEE	Volunteer	2	0	18	0	0	3
North East Fort Bend County Volunteer Fire Depa	FORT BEND	Mostly Voluntee	1	5	9	0	0	0
North Fannin County Volunteer Fire Department	FANNIN	Mostly Voluntee	1	1	12	0	0	5
North Franklin Volunteer Fire Department	FRANKLIN	Volunteer	1	0	11	0	0	0
North Hays County Volunteer Fire Department	HAYS	Mostly Voluntee	3	2	28	0	0	4
North Hood County Volunteer Fire Department	HOOD	Volunteer	2	0	15	0	0	0
North Hopkins Volunteer Fire Department	HOPKINS	Volunteer	1	0	14	0	0	0
North Lake Brownwood Volunteer Fire Departme	BROWN	Volunteer	1	0	25	0	0	30
North Lake Travis Fire & Rescue	TRAVIS	Mostly Voluntee	7	23	37	0	2	10
North Liberty Volunteer Fire Department	LIBERTY	Mostly Voluntee	1	8	15	0	0	4
North Montgomery County Fire Department	MONTGOMERY	Mostly Career	5	50	15	0	1	3
North Richland Hills Fire Department	TARRANT	Career	4	79	0	0	5	0
North Tarrant County Fire Department	TARRANT	Volunteer	1	0	40	0	0	1
North Woods Volunteer Fire Department, Inc.	RED RIVER	Volunteer	1	0	16	0	0	0
North Zulch Volunteer Fire Department	MADISON	Volunteer	1	0	20	0	0	0
Northeast Fire Rescue	HARRIS	Volunteer	1	0	25	0	0	4
Northeast Midland County Volunteer Fire Depart	MIDLAND	Volunteer	1	0	18	0	0	10
Northwest Volunteer Fire Department	HARRIS	Mostly Voluntee	3	6	25	13	1	0
Novice Volunteer Fire Department	LAMAR	Volunteer	1	0	23	0	0	20
Nueces Canyon Volunteer Fire Department	REAL	Volunteer	1	0	23	0	0	0
Nueces County Emergency Services District #4	NUECES	Volunteer	3	0	26	0	0	0
Nueces County Emergency Services District 2	NUECES	Mostly Voluntee	1	2	20	0	0	2
Nursery Volunteer Fire Department	VICTORIA	Volunteer	1	0	14	0	0	0
O'Donnell Volunteer Fire Department	LYNN	Volunteer	1	0	16	0	0	0
Oak Hill Fire Department-Travis County ESD 3	TRAVIS	Mostly Career	2	32	15	0	2	5
Oak Point Fire Services/ DPS	DENTON	Volunteer	1	0	3	0	0	0
Oak Ridge Volunteer Fire Department	COOKE	Volunteer	1	0	23	0	0	3
Oakalla Volunteer Fire Department	BELL	Volunteer	1	0	26	0	0	23
Oakhurst Volunteer Fire Department	SAN JACINTO	Volunteer	1	0	20	0	0	4
Oakland Volunteer Fire Department	COLORADO	Volunteer	1	0	15	0	0	8
Odessa Fire Department	ECTOR	Career	8	161	0	0	10	0
Ogburn Vol. Fire Department	WOOD	Volunteer	2	0	20	0	0	3
Oglesby Fire Department	CORYELL	Volunteer	1	0	12	0	0	0
Old Ocean Volunteer Fire Department	BRAZORIA	Volunteer	2	0	14	0	0	0
Old River-Winfree Volunteer Fire Department	CHAMBERS	Volunteer	0	0	10	0	0	0
Olden Volunteer Fire Department	EASTLAND	Volunteer	1	0	12	0	0	7
Olivia-Port Alto Volunteer Fire Department, Inc.	CALHOUN	Volunteer	1	0	20	0	0	0
Olmos Park Fire Department	BEXAR	Mostly Career	1	16	1	0	0	0
Olney Volunteer Fire Department	YOUNG	Volunteer	1	0	30	0	0	0
Olton Volunteer Fire Department	LAMB	Volunteer	1	0	24	0	0	0
Omaha Volunteer Fire Department	MORRIS	Volunteer	1	0	15	0	0	7
Onalaska Volunteer Fire Department	POLK	Volunteer	1	0	20	0	0	0
Oplin Volunteer Fire Department	CALLAHAN	Volunteer	1	0	10	0	0	4
Orange County Emergency Services District #1	ORANGE	Mostly Voluntee	2	5	30	0	1	0
Orange County Emergency Services District #3	ORANGE	Mostly Voluntee	2	6	30	0	0	0
Orange Fire Department	ORANGE	Career	3	37	0	0	1	0
Orange Grove Volunteer Fire Department	JIM WELLS	Volunteer	1	0	35	0	0	0
Orchard Volunteer Fire Department	FORT BEND	Volunteer	1	0	10	0	0	6
Overton Volunteer Fire Department	RUSK	Volunteer	1	0	25	0	0	0
Ovilla Fire Department	ELLIS	Mostly Voluntee	1	10	20	3	0	0
Ozona Fire Department	CROCKETT	Volunteer	1	0	40	0	0	0
Paducah Volunteer Fire Department	COTTLE	Volunteer	2	0	18	0	0	0
Paige Volunteer Fire Department	BASTROP	Volunteer	1	0	15	0	0	0
Paint Creek Volunteer Fire Department	HASKELL	Volunteer	1	0	8	0	0	1
Palacios Volunteer Fire Department	MATAGORDA	Volunteer	2	0	25	0	0	0
Palmview Volunteer Fire Department	HIDALGO	Volunteer	1	0	0	27	0	0
Palo Pinto Volunteer Fire Department	PALO PINTO	Volunteer	1	0	20	0	0	10
Pampa Fire Department	GRAY	Career	2	28	0	0	0	0
Panhadle Fire Department	CARSON	Volunteer	2	0	17	0	0	0
Pantego Fire Department	TARRANT	Mostly Voluntee	1	11	10	6	0	0
Pantex Fire Department	POTTER	Career	1	61	0	0	0	24
Papalote Volunteer Fire Department	SAN PATRICIO	Volunteer	1	0	12	0	0	0
Parker Volunteer Fire Department	COLLIN	Volunteer	1	0	23	0	0	0
Pasadena Fire Department	HARRIS	Mostly Voluntee	9	1	160	0	2	0
Pattison Area Volunteer Fire Department	WALLER	Volunteer	1	0	22	0	0	1
Pattonville Volunteer Fire Department	LAMAR	Volunteer	1	0	20	0	0	5
Payne Springs Volunteer Fire Department	HENDERSON	Volunteer	2	0	32	0	0	5

Pearland Volunteer Fire Department	BRAZORIA	Volunteer	4	0	55	0	0	0
Pearsall Volunteer Fire Department	FRIO	Volunteer	1	0	16	0	0	0
Peaster Volunteer Fire Department	PARKER	Volunteer	1	0	22	0	0	2
Pecan Creek Volunteer Fire Department	TOM GREEN	Volunteer	1	0	18	0	0	8
Pecan Gap Volunteer Fire Department	DELTA	Volunteer	1	0	8	0	0	0
Pecan Grove Fire Department	FORT BEND	Volunteer	1	0	30	5	1	0
Pecan Plantation Volunteer Fire & EMS, Inc.	HOOD	Volunteer	1	0	30	0	0	0
Pedernales Emergency Services	TRAVIS	Mostly Volunteer	3	11	20	0	1	3
Pelican Bay Volunteer Fire-Rescue	TARRANT	Volunteer	1	0	11	0	0	0
Pendleton Harbor Volunteer Fire Department	SABINE	Volunteer	2	0	25	0	0	5
Penelope Volunteer Fire Department	HILL	Volunteer	1	0	15	0	0	0
Pennington Fire & Rescue	TRINITY	Volunteer	2	0	15	0	0	0
Perrin Volunteer Fire Department	JACK	Volunteer	1	0	33	0	0	0
Perryton Volunteer Fire Department	OCHILTREE	Mostly Volunteer	1	10	20	0	0	0
Petrolia Volunteer Fire Department	CLAY	Volunteer	1	0	12	0	0	8
Pettus Tuleta Volunteer Fire Department	BEE	Volunteer	2	0	20	0	0	0
Pharr Fire Rescue	HIDALGO	Mostly Career	3	53	5	0	12	0
Pickton Pine Forest Volunteer Fire Department	HOPKINS	Volunteer	1	0	10	0	0	2
Pilot Point Fire Department	DENTON	Volunteer	1	0	24	1	0	5
Pinecreek Volunteer Fire Department	RED RIVER	Volunteer	1	0	8	0	0	0
Pinehurst Volunteer Fire Department	ORANGE	Volunteer	1	0	15	0	0	1
Pineland Fire Department	SABINE	Volunteer	1	0	32	0	0	15
Pipe Creek Volunteer Fire Department, Inc.	BANDERA	Volunteer	1	0	32	0	0	0
Pittsburg Fire Department	CAMP	Mostly Volunteer	2	3	25	25	0	0
Placedo Volunteer Fire Department	VICTORIA	Volunteer	1	0	18	0	0	4
Plainview Fire/EMS Department	HALE	Career	3	36	0	0	0	0
Plano Fire Department	COLLIN	Career	11	321	0	0	12	0
Plantersville - Stoneham Volunteer Fire Department	GRIMES	Volunteer	1	0	18	0	0	0
Pleasant Grove Volunteer Fire Department	UPSHUR	Volunteer	1	0	10	0	0	10
Pleasant Grove Volunteer Fire Department	BOWIE	Volunteer	1	0	21	0	0	3
Pleasanton Volunteer Fire Department	ATASCOSA	Volunteer	2	0	42	0	0	10
Point Blank Volunteer Fire Department, Inc.	SAN JACINTO	Volunteer	1	0	14	0	0	0
Point Volunteer Fire Department	RAINS	Volunteer	1	0	15	0	0	0
Ponder Volunteer Fire Department, Inc.	DENTON	Volunteer	1	0	14	0	0	0
Ponderosa Fire Department	HARRIS	Mostly Volunteer	3	6	0	65	1	0
Pontotoc Volunteer Fire Association	MASON	Volunteer	1	0	10	0	0	0
Poolville Volunteer Fire Department, Inc.	PARKER	Volunteer	1	0	16	0	0	0
Port Arthur Fire Department	JEFFERSON	Career	8	105	0	0	2	0
Port Bolivar Volunteer Fire Department	GALVESTON	Volunteer	1	0	25	0	0	6
Port Isabel Volunteer Fire Department	CAMERON	Mostly Volunteer	1	1	14	0	0	0
Port Lavaca Fire Department	CALHOUN	Mostly Career	2	17	10	0	0	0
Port Mansfield Volunteer Fire Department	WILLACY	Volunteer	1	0	18	0	0	4
Port Neches Fire Department	JEFFERSON	Mostly Volunteer	1	12	20	0	1	0
Port O'Connor Volunteer Fire Department	CALHOUN	Volunteer	1	0	20	0	0	10
Port Of Houston Authority	HARRIS	Career	3	40	0	0	2	0
Porter Volunteer Fire Department	MONTGOMERY	Mostly Volunteer	3	8	35	0	1	0
Possum Kingdom West Side Volunteer Fire Department	PALO PINTO	Volunteer	1	0	11	0	0	10
Post Volunteer Fire Department	GARZA	Volunteer	1	0	25	0	0	0
Poth Volunteer Fire Department	WILSON	Volunteer	1	0	21	0	0	0
Potosi Volunteer Fire Department	TAYLOR	Volunteer	1	0	18	0	0	0
Potter County Fire Rescue	POTTER	Mostly Volunteer	6	3	66	0	1	11
Pottsville Volunteer Fire Department	HAMILTON	Volunteer	1	0	10	0	0	6
Powell Volunteer Fire Department	NAVARRO	Volunteer	1	0	10	0	0	0
Poynor Volunteer Fire Department	HENDERSON	Volunteer	1	0	16	0	0	0
Prairie Hill - Rocky Hill Volunteer Fire Department	WASHINGTON	Volunteer	2	0	18	0	0	4
Prairie Hill Volunteer Fire Department	LIMESTONE	Volunteer	1	0	6	0	0	3
Premont Volunteer Fire Department	JIM WELLS	Volunteer	1	0	21	0	0	10
Presidio Volunteer Fire Department	PRESIDIO	Volunteer	1	0	23	0	0	0
Preston Volunteer Emergency Services	GRAYSON	Volunteer	2	0	28	0	0	30
Primrose Volunteer Fire Department	ATASCOSA	Mostly Volunteer	1	830	276	8676	0	3
Promontory Park Volunteer Fire Department	COMANCHE	Volunteer	1	0	15	0	0	12
Prosper Fire Department	COLLIN	Mostly Volunteer	1	10	12	0	0	0
Punkin-Evergreen Volunteer Fire Department	SAN JACINTO	Volunteer	1	0	19	0	0	2
Quad-City Volunteer Fire Department	WEBB	Volunteer	1	0	12	0	0	0
Quail Creek Volunteer Fire Department	VICTORIA	Volunteer	1	0	20	0	0	14
Quail Valley Volunteer Fire Department Inc.	TOM GREEN	Volunteer	1	0	18	0	0	4
Quitauque Volunteer Fire Department	BRISCOE	Volunteer	1	0	17	0	0	10
Quitman Volunteer Fire Department	WOOD	Volunteer	1	0	22	0	0	0
Raisin Volunteer Fire Department	VICTORIA	Volunteer	4	0	25	0	0	20
Ralls Volunteer Fire Department	CROSBY	Volunteer	1	0	0	17	0	0
Rancho Viejo Volunteer Fire Department	CAMERON	Volunteer	1	0	17	0	0	1
Randall County Fire-Rescue	RANDALL	Mostly Volunteer	2	3	40	0	0	0
Randolph Fire Department	FANNIN	Volunteer	1	0	12	0	0	4
Ranger Volunteer Fire Department Inc..	EASTLAND	Mostly Volunteer	1	3	20	0	6	0
Ransom Canyon Volunteer Fire Department	LUBBOCK	Volunteer	2	0	17	0	0	2
Ravenna Volunteer Fire Department	FANNIN	Volunteer	1	0	34	0	0	0

Reagan County Volunteer Fire Department	REAGAN	Mostly Voluntee	1	1	17	0	0	0
Red Oak Fire Department	ELLIS	Mostly Career	2	24	3	0	1	0
Red Springs Volunteer Fire Department	SMITH	Mostly Voluntee	1	1	16	0	0	0
Redwater Volunteer Fire Department	BOWIE	Volunteer	2	0	30	0	0	0
Refinery Terminal Fire Company	NUECES	Career	7	154	0	0	7	0
Refugio Volunteer Fire department	REFUGIO	Volunteer	1	0	25	0	0	0
Reklaw Volunteer Fire Department	RUSK	Volunteer	1	0	15	0	0	0
Reno Volunteer Fire & Rescue Department	LAMAR	Volunteer	2	0	17	0	0	0
Reno Volunteer Fire Department	PARKER	Volunteer	1	0	15	0	0	0
Retreat Volunteer Fire Department	NAVARRO	Volunteer	1	0	14	0	0	6
Rhea Hollene Volunteer Fire Department	PARMER	Volunteer	1	0	17	0	0	0
Rhome Volunteer Fire Department	WISE	Volunteer	1	0	12	0	0	0
Ricardo Volunteer Fire Department	KLEBERG	Volunteer	1	0	35	0	0	2
Richards Volunteer Fire Dept.	GRIMES	Volunteer	1	0	11	0	0	5
Richardson Fire Department	DALLAS	Career	6	147	0	0	3	0
Richland Hills Fire Department	TARRANT	Mostly Career	1	16	2	6	1	0
Richland Springs Volunteer Fire Department	SAN SABA	Volunteer	1	0	18	0	0	0
Richland Volunteer Fire Department	NAVARRO	Volunteer	1	0	15	0	0	0
Richmond Fire Department	FORT BEND	Mostly Career	3	34	15	0	3	0
Richwood Volunteer Fire Department	BRAZORIA	Volunteer	1	0	14	0	0	0
Riesel Volunteer Fire Department	MCLENNAN	Volunteer	1	0	21	0	0	0
Ringgold Volunteer Fire Department	MONTAGUE	Volunteer	1	0	9	0	0	0
Rio Bravo Fire Department	WEBB	Mostly Voluntee	1	1	5	0	0	0
Rio Grande City Fire Department	STARR	Career	1	14	0	0	0	0
Rio Vista Volunteer Fire Department	JOHNSON	Volunteer	1	0	20	0	0	0
Rising Star Volunteer Firefighters	EASTLAND	Volunteer	0	0	14	0	0	0
River Oaks Volunteer Fire Department	TARRANT	Volunteer	1	0	43	0	0	0
River Plantation Fire Department	MONTGOMERY	Volunteer	2	0	25	8	0	3
River's End Volunteer Fire Department	BRAZORIA	Volunteer	1	0	10	0	0	20
Rivercrest/ Redland Volunteer Fire Department	ANGELINA	Volunteer	2	0	11	0	0	0
Riverside Volunteer Fire Department	WALKER	Volunteer	1	0	20	0	0	4
Riviera Volunteer Fire Department	KLEBERG	Volunteer	1	0	15	0	0	5
Roanoke Fire Department	DENTON	Mostly Career	1	18	10	0	1	0
Robert Lee Volunteer Fire Department	COKE	Volunteer	1	0	19	0	0	1
Robinson Volunteer Fire Department	MCLENNAN	Volunteer	2	0	36	0	0	0
Robstown Fire Department	NUECES	Mostly Voluntee	1	9	18	0	1	0
Roby Volunteer Fire Department	FISHER	Volunteer	1	0	18	0	0	0
Rochelle Volunteer Fire Department	MCCULLOCH	Volunteer	1	0	12	0	0	30
Rock Island Volunteer Fire Department	COLORADO	Volunteer	1	0	12	0	0	25
Rockport Volunteer Fire Department	ARANSAS	Volunteer	4	0	45	0	0	0
Rocksprings Volunteer Fire Department	EDWARDS	Volunteer	1	0	11	0	0	10
Rockwall Fire Department	ROCKWALL	Mostly Voluntee	2	8	42	0	2	0
Rocky Branch Volunteer Fire Department	MORRIS	Volunteer	1	0	10	0	0	2
Rocky Creek Volunteer Fire Department	WASHINGTON	Volunteer	1	0	15	0	0	25
Roganville Volunteer Fire Department, Inc	JASPER	Volunteer	1	0	10	0	0	9
Rogers Volunteer Fire Department	BELL	Volunteer	1	0	20	0	0	0
Rolling Oaks Volunteer Fire Department	VAN ZANDT	Volunteer	1	0	20	0	0	6
Roma Fire Department	STARR	Mostly Voluntee	1	3	18	0	0	0
Roosevelt Volunteer Fire Department, Inc.	LUBBOCK	Volunteer	1	0	20	0	0	0
Ropes Volunteer Fire Department	HOCKLEY	Volunteer	1	0	12	0	0	0
Rosalie Volunteer Fire Department	RED RIVER	Volunteer	1	0	10	0	0	8
Rosebud Volunteer Fire Department	FALLS	Volunteer	1	0	38	0	0	10
Rosehill Fire Department	HARRIS	Volunteer	3	0	30	0	0	0
Rosenberg Fire Department	FORT BEND	Mostly Career	2	27	25	0	2	0
Rosharon Volunteer Fire Department	BRAZORIA	Volunteer	1	0	14	0	0	0
Ross Volunteer Fire Department	MCLENNAN	Volunteer	1	0	16	0	0	0
Rosser Volunteer Fire Department	KAUFMAN	Volunteer	1	0	18	0	0	0
Rotan Volunteer Fire Department	FISHER	Mostly Voluntee	1	21	21	0	0	0
Round Mountain Volunteer Fire Department	BLANCO	Volunteer	1	0	6	0	0	3
Round Rock Fire Department	WILLIAMSON	Career	7	120	0	0	6	0
Round Rock Volunteer Fire Department	WILLIAMSON	Volunteer	1	0	35	0	0	0
Rowena Volunteer Fire Department	RUNNELS	Volunteer	1	0	16	0	0	0
Rowlett Fire Rescue	DALLAS	Career	3	62	0	0	1	0
Roxton Volunteer Fire Department	LAMAR	Volunteer	1	0	18	0	0	0
Runaway Bay Volunteer Fire Department	WISE	Volunteer	1	0	12	0	0	3
Rusk Volunteer Fire Department	CHEROKEE	Mostly Voluntee	1	3	30	0	0	0
Sabinal Volunteer Fire Department	UVALDE	Volunteer	1	0	15	0	0	0
Sabine Volunteer Fire Department	GREGG	Volunteer	1	0	20	0	0	1
Sachse Fire Rescue	DALLAS	Mostly Career	2	16	0	12	1	0
Sadler Volunteer Fire Department, Inc.	GRAYSON	Volunteer	1	0	13	0	0	0
Saginaw Fire Department	TARRANT	Career	2	21	0	0	0	0
Saint Hedwig Volunteer Fire Department	BEXAR	Volunteer	1	0	28	0	0	3
Saint Jo Volunteer Fire Department	MONTAGUE	Volunteer	1	0	25	0	0	0
Salado Fire Department	BELL	Volunteer	1	0	21	0	0	6
Salineno Volunteer Fire Department	STARR	Mostly Voluntee	2	1	13	0	0	5
Sam Bass Fire Department	WILLIAMSON	Mostly Voluntee	2	18	25	0	3	10

San Angelo Fire Department	TOM GREEN	Career	7	138	0	0	6	0
San Angelo Regional Airport Fire Department	TOM GREEN	Career	1	4	0	0	0	0
San Antonio Fire Department	BEXAR	Career	50	1624	0	0	105	0
San Augustine Volunteer Fire Department	SAN AUGUSTINE	Volunteer	1	0	30	0	0	0
San Benito Fire Department	CAMERON	Career	2	26	0	0	0	0
San Diego Volunteer Fire Department	DUVAL	Volunteer	1	0	25	0	0	0
San Felipe - Frydek Volunteer Fire Department	AUSTIN	Volunteer	2	0	25	0	0	15
San Juan Volunteer Fire Department	HIDALGO	Mostly Voluntee	2	13	0	21	1	0
San Leon Volunteer Fire Department	GALVESTON	Volunteer	1	0	19	0	0	1
San Marcos Fire Department	HAYS	Career	5	60	0	0	1	0
Sand Hills Volunteer Fire Department	GUADALUPE	Volunteer	1	0	15	0	0	3
Sanderson Volunteer Fire Department	TERRELL	Volunteer	1	0	11	0	0	2
Sandy Creek Volunteer Fire Department	WILLIAMSON	Volunteer	1	0	18	0	0	2
Sandy Oaks Volunteer Fire Department	BEXAR	Volunteer	1	0	32	0	0	0
Sanger Volunteer Fire Department	DENTON	Volunteer	1	0	0	22	0	0
Sansom Park Fire Department	TARRANT	Mostly Volunteer	1	1	22	2	0	0
Santa Fe Fire & Rescue	GALVESTON	Volunteer	4	0	70	0	0	0
Santa Maria Volunteer Fire Department	CAMERON	Volunteer	1	0	13	0	0	0
Santo Fire & EMS	PALO PINTO	Volunteer	2	0	15	0	0	5
Saratoga Volunteer Fire Department	HARDIN	Volunteer	1	0	20	0	0	5
Scenic Loop Volunteer Fire Department	POLK	Volunteer	1	0	21	0	0	5
Schertz Fire Department	GUADALUPE	Career	2	31	0	0	1	0
Schulenburg Volunteer Fire Department	FAYETTE	Volunteer	1	0	30	0	0	0
Scurry Volunteer Fire Department	KAUFMAN	Volunteer	1	0	30	0	0	0
Seabrook Volunteer Fire Department Inc.	HARRIS	Volunteer	2	0	30	0	0	10
Seadrift Volunteer Fire Department	CALHOUN	Volunteer	1	0	15	0	0	2
Seagoville Fire Department	DALLAS	Mostly Career	1	16	6	8	0	1
Seagrave Fire Dept	GAINES	Volunteer	1	0	0	0	0	0
Sealy Volunteer Fire Department	AUSTIN	Volunteer	1	0	25	0	0	0
Selden Volunteer Fire Department	ERATH	Volunteer	1	0	16	0	0	0
Seminole Volunteer Fire Department	GAINES	Volunteer	1	0	35	0	0	0
Sequin Fire Department	GUADALUPE	Mostly Career	3	48	9	0	2	0
Seven Points Volunteer Fire Department	KAUFMAN	Volunteer	1	0	24	0	0	5
Seymour-Baylor County Volunteer Fire Department	BAYLOR	Volunteer	1	0	25	0	0	0
Shallowater Fire Department	LUBBOCK	Volunteer	1	0	32	32	0	0
Shamrock Shores Volunteer Fire Department	SABINE	Volunteer	1	0	9	0	0	20
Shamrock Volunteer Fire Department	WHEELER	Volunteer	1	0	20	0	0	0
Shavano Park Fire Department/ EMS	BEXAR	Mostly Career	1	16	3	0	0	0
Sheffield Volunteer Fire Department	PECOS	Volunteer	1	0	14	0	0	3
Shelbyville Volunteer Fire Department	SHELBY	Volunteer	3	0	25	0	0	0
Sheldon Community Fire & Rescue	HARRIS	Volunteer	2	0	15	0	0	3
Shepherd Volunteer Fire Department	SAN JACINTO	Volunteer	1	0	25	0	0	5
Sheppard AFB Fire Department	WICHITA	Career	3	62	0	0	1	0
Sheridan Volunteer Fire Department	COLORADO	Volunteer	1	0	12	0	0	3
Sherman Fire Department	GRAYSON	Career	5	73	0	0	1	0
Sherwood Shores Volunteer Fire Department	GRAYSON	Volunteer	1	0	19	0	0	15
Shiner Volunteer Fire Department	LAVACA	Volunteer	1	0	46	0	0	30
Shiro Volunteer Fire Department	GRIMES	Volunteer	1	0	15	0	0	10
Shive Volunteer Fire Department	HAMILTON	Volunteer	1	0	11	0	0	1
Silverton Volunteer Fire Department	BRISCOE	Volunteer	1	0	25	0	0	0
Simms District Volunteer Fire Department	BOWIE	Volunteer	2	0	22	0	0	0
Sipe Springs Volunteer Fire Department	COMANCHE	Volunteer	1	0	14	0	0	4
Six Mile Volunteer Fire Department	SABINE	Volunteer	1	0	18	0	0	10
Skellytown Area Volunteer Firefighters-EMS Asso	CARSON	Volunteer	1	0	15	0	0	4
Skidmore Volunteer Fire Department	BEE	Volunteer	1	0	16	0	0	4
Slaton Fire Department	LUBBOCK	Mostly Voluntee	1	3	24	0	0	0
Smith Point Volunteer Fire Department & Emergr	CHAMBERS	Volunteer	1	0	12	0	0	2
Smithland Volunteer Fire Department	MARION	Volunteer	1	0	20	0	0	75
Smithville Volunteer Fire Department	BASTROP	Volunteer	2	0	50	0	0	0
Snook Volunteer Fire Department	BURLESON	Volunteer	1	0	25	0	0	25
Snyder Fire Department	SCURRY	Mostly Volunteer	1	9	42	0	0	0
Somerset Volunteer Fire Department	BEXAR	Volunteer	1	0	19	0	0	3
Somervell County Volunteer Fire, Rescue & EMS	SOMERVELL	Mostly Voluntee	1	1	40	0	0	0
Somerville Volunteer Fire Department	BURLESON	Volunteer	1	0	29	0	0	0
Sour Lake Volunteer Fire Department	HARDIN	Volunteer	1	0	24	0	0	0
South Bexar Volunteer Fire and Rescue	BEXAR	Volunteer	1	0	15	0	0	3
South Brazos County Fire Department	BRAZOS	Volunteer	4	0	34	0	0	1
South Hays Fire Department	HAYS	Mostly Volunteer	4	1	42	0	1	16
South Houston Volunteer Fire Department	HARRIS	Volunteer	2	0	31	0	0	0
South Montgomery County Volunteer Fire Depart	MONTGOMERY	Mostly Volunteer	3	22	20	15	0	0
South Nacogdoches County Fire Department	NACOGDOCHES	Volunteer	1	0	17	0	0	5
South Padre Island Fire/Rescue	CAMERON	Career	1	20	0	0	1	0
South Polk County Volunteer Fire Department	POLK	Volunteer	1	0	15	0	0	8
South Shore Volunteer Fire Department	UPSHUR	Volunteer	1	0	12	0	0	2
South Van Zandt Volunteer Fire Department	VAN ZANDT	Volunteer	3	0	35	0	0	5
Southeast Caldwell County Volunteer Fire Depart	CALDWELL	Volunteer	1	0	12	0	0	5

Southeast Volunteer Fire Department	HARRIS	Mostly Volunteer	2	13	35	0	0	0
Southern Oaks Volunteer Fire Department	FREESTONE	Volunteer	1	0	20	0	0	0
Southlake Department of Public Safety	TARRANT	Career	2	41	0	0	0	0
Southmayd Volunteer Fire Department	GRAYSON	Volunteer	2	0	20	0	0	4
Southside Place Fire Department	HARRIS	Volunteer	1	0	30	0	0	0
Southwest Bell County Volunteer Fire Department	BELL	Volunteer	1	0	32	0	0	10
Southwest Volunteer Fire Department	BEXAR	Volunteer	2	0	20	0	0	5
Spearman Volunteer Fire Department	HANSFORD	Volunteer	1	0	25	0	0	0
Spicewood Volunteer Fire Department-EMS, Inc.	BURNET	Volunteer	1	0	28	0	0	10
Splendor Volunteer Fire Department	MONTGOMERY	Volunteer	1	0	20	0	0	0
Spring Branch Comal County Volunteer Fire Department	COMAL	Mostly Volunteer	3	2	40	4	0	8
Spring Volunteer Fire Department	HARRIS	Mostly Volunteer	7	30	120	0	1	8
Springtown Volunteer Fire Department	PARKER	Volunteer	2	0	35	0	0	4
Spur Volunteer Fire Department	DICKENS	Volunteer	1	0	19	0	0	0
Stamford Fire Department	JONES	Mostly Volunteer	1	2	0	14	0	0
Stanton Volunteer Fire Department	MARTIN	Volunteer	0	0	20	0	0	0
Star Volunteer Fire Department	MILLS	Volunteer	1	0	25	0	0	10
Stephenville Fire Department	ERATH	Mostly Career	2	30	17	0	2	0
Stillhouse Volunteer Fire Department	BELL	Volunteer	2	0	25	0	1	4
Stinnett Volunteer Fire Department	HUTCHINSON	Volunteer	1	0	28	0	0	0
Stockdale Volunteer Fire Department	WILSON	Volunteer	1	0	25	0	0	0
Stonewall County Volunteer Fire Department	STONEWALL	Volunteer	1	0	10	0	0	0
Strawn Volunteer Fire Department	PALO PINTO	Volunteer	1	0	18	0	0	0
Streetman Volunteer Fire Department	FREESTONE	Volunteer	1	0	12	0	0	0
Sudan Fire Department	LAMB	Volunteer	1	0	28	0	0	0
Sugar Hill Volunteer Fire Department	TITUS	Volunteer	1	0	17	0	0	0
Sugar Land Fire Department	FORT BEND	Career	6	99	0	0	9	0
Sullivan City Volunteer Fire Department	HIDALGO	Volunteer	1	0	10	0	0	2
Sulphur Springs Fire Department	HOPKINS	Mostly Career	2	22	7	0	0	0
Sundown Volunteer Fire Department	HOCKLEY	Volunteer	1	0	33	0	0	0
Sunnyvale Fire Department	DALLAS	Mostly Volunteer	2	2	30	0	0	0
Sunray Fire and EMS	MOORE	Volunteer	1	0	20	0	0	0
Sunrise Beach Volunteer Fire Department	LLANO	Volunteer	1	0	40	0	0	5
Sunset Volunteer Fire Department	MONTAGUE	Volunteer	1	0	20	0	0	0
Surfside Volunteer Fire Department	BRAZORIA	Mostly Volunteer	1	1	8	0	0	5
Sweeny Fire and Rescue	BRAZORIA	Volunteer	1	0	30	0	0	10
Sweet Home Volunteer Fire Department	LAVACA	Volunteer	1	0	12	0	0	18
Sweetwater Creek Fire Fighters Association	WHEELER	Volunteer	30	0	550	0	0	0
Swift-Shade Grove Volunteer Fire Department	NACOGDOCHES	Volunteer	1	0	14	0	0	6
Taft Volunteer Fire Department	SAN PATRICIO	Volunteer	1	0	21	0	0	0
Tahoka Volunteer Fire Department	LYNN	Volunteer	1	0	20	0	0	0
Talco Volunteer Fire Department	FRANKLIN	Volunteer	1	0	0	20	0	5
Tarkington Volunteer Fire Department	LIBERTY	Volunteer	1	0	25	0	0	4
Tarrant County College Fire Academy	TARRANT	Volunteer	1	0	0	0	6	0
Taylor Volunteer Fire Dept.	WILLIAMSON	Volunteer	1	0	22	0	0	2
Taylorstown Volunteer Fire Department	LAMAR	Volunteer	1	0	30	0	0	0
Teague Volunteer Fire Department	FREESTONE	Volunteer	1	0	28	0	0	6
Tehuacana Volunteer Fire Department	LIMESTONE	Volunteer	1	0	16	0	0	10
Telephone Volunteer Fire Department	FANNIN	Volunteer	1	0	20	0	0	5
Telferner Volunteer Fire Department	VICTORIA	Volunteer	1	0	6	0	0	3
Telico Volunteer Fire Department	ELLIS	Volunteer	1	0	17	0	0	30
Temple Fire & Rescue	BELL	Career	7	98	0	0	3	0
Tenaha Volunteer Fire Department	SHELBY	Volunteer	1	0	25	0	0	0
Tennessee Colony Fire Department	ANDERSON	Volunteer	1	0	25	0	0	0
Terlingua Fire & EMS	BREWSTER	Mostly Volunteer	1	2	5	0	1	0
Terrell Fire Department	KAUFMAN	Mostly Volunteer	2	17	25	0	0	0
Terria Bianca Mutual Aid Association	RANDALL	Mostly Volunteer	2	3	30	0	0	0
Texarkana Fire Department	BOWIE	Career	5	79	0	0	2	0
Texas City Fire Department	GALVESTON	Career	3	76	0	0	3	0
Texas Forest Service	ANGELINA	Career	37	135	0	0	52	0
Texas Forest Service- Jefferson District	MARION	Career	1	2	0	0	5	2
Texline Volunteer Fire & Rescue	DALLAM	Volunteer	1	0	12	0	0	0
The Colony Fire Department	DENTON	Career	3	48	0	0	1	0
The Danbury Volunteer Fire Department, Inc.	BRAZORIA	Volunteer	1	0	25	0	1	0
The Ore City Volunteer Fire Department	UPSHUR	Volunteer	1	0	25	0	0	0
The Woodlands Fire Department	MONTGOMERY	Career	6	103	0	0	18	0
Thomas Lake Road Volunteer Fire Department	WALKER	Volunteer	1	0	16	0	0	0
Thomaston Volunteer Fire Department	CALHOUN	Volunteer	1	0	8	0	0	12
Thompsons Volunteer Fire Department	FORT BEND	Volunteer	1	0	10	0	1	5
Thorndale Voluntary Fire Department	MILAM	Volunteer	1	0	36	0	0	20
Thornton Volunteer Fire Department	LIMESTONE	Volunteer	1	0	11	0	0	5
Throckmorton Volunteer Fire Department	THROCKMORTON	Volunteer	1	0	21	0	0	0
Thunderbird Volunteer Fire Department	CAMP	Volunteer	1	0	10	0	0	15
Tierra Linda Volunteer Fire Department	GILLESPIE	Volunteer	1	0	25	0	0	11
Tiki Island Fire & Rescue	GALVESTON	Volunteer	1	0	14	0	4	8
Timber Lakes Volunteer Fire Department	MONTGOMERY	Volunteer	1	0	20	0	0	5

Timbercreek Canyon Volunteer Fire Department	RANDALL	Volunteer	1	0	10	0	0	3
Timpson Volunteer Fire Department	SHELBY	Volunteer	1	0	35	0	0	0
Tin Top Volunteer Fire Department	PARKER	Volunteer	1	0	20	0	0	2
Tioga Volunteer Fire Department	GRAYSON	Volunteer	1	0	14	0	0	0
Tira Volunteer Fire Department	HOPKINS	Volunteer	1	0	6	0	0	2
Tivoli Volunteer Fire Department	REFUGIO	Volunteer	1	0	20	0	0	0
Tolar Volunteer Fire Department	HOOD	Volunteer	1	0	25	0	0	0
Toledo Bend Volunteer Fire Department, Inc.	NEWTON	Volunteer	1	0	25	0	0	10
Tom Bean Volunteer Firefighters	GRAYSON	Volunteer	1	0	21	0	0	0
Tomball Fire Department	HARRIS	Mostly Voluntee	3	1	40	0	1	0
Tow Volunteer Fire Department	LLANO	Volunteer	2	0	15	0	0	0
Toyah Volunteer Fire Department	REEVES	Volunteer	1	0	8	0	0	0
Travis County Emergency Services District #9 (We	TRAVIS	Mostly Career	2	30	25	0	1	5
Travis County Emergency Services District No. 2	TRAVIS	Career	4	64	0	0	9	10
Travis County ESD No. 6/Lake Travis Fire Rescue	TRAVIS	Career	5	65	0	0	6	6
Travis County Fire Control / ESD4	TRAVIS	Mostly Volunteer	8	35	65	0	0	0
Travis County Fire Rescue	TRAVIS	Mostly Career	2	19	10	0	2	0
Tri County Fire Department	WALLER	Volunteer	1	0	30	0	0	8
Tri-Community Volunteer Fire Department	CALDWELL	Volunteer	0	0	25	0	0	0
Trinidad Volunteer Fire Department	HENDERSON	Volunteer	3	0	23	0	0	0
Trophy Club Fire Department	DENTON	Mostly Career	1	13	2	5	1	2
Troup Volunteer Fire Department	SMITH	Volunteer	2	0	25	0	0	0
Trout Creek Volunteer Fire Department	NEWTON	Volunteer	2	0	10	0	0	0
Troy Volunteer Fire Department	BELL	Volunteer	2	0	15	0	0	10
Tulia Volunteer Fire Department	SWISHER	Volunteer	1	0	23	0	0	0
Turkey Volunteer Fire Department	HALL	Volunteer	1	0	21	0	0	0
Turnersville Volunteer Fire Department	CORYELL	Volunteer	1	0	10	0	0	0
Turtle Creek Volunteer Fire Department, Inc.	KERR	Volunteer	1	0	12	0	0	2
Tye Volunteer Fire Department Inc.2	TAYLOR	Volunteer	1	0	17	0	0	0
Tyler County	TYLER	Volunteer	1	0	18	0	0	0
Tyler Fire Department	SMITH	Career	9	128	0	0	3	0
Tynan Volunteer Fire Department	BEE	Volunteer	1	0	10	0	0	2
Uhland Volunteer Fire Department	HAYS	Volunteer	1	0	12	0	0	2
Union High Volunteer Fire Department	NAVARRO	Volunteer	1	0	5	0	0	10
Union Valley Volunteer Fire Department	HUNT	Volunteer	1	0	14	0	0	0
University Park Fire Department	DALLAS	Career	1	34	0	0	1	0
Utopia Volunteer Fire Department, Inc.	UVALDE	Volunteer	1	0	19	0	0	0
Uvalde Fire District	UVALDE	Mostly Voluntee	2	4	28	0	0	0
Val Verde County Volunteer Fire Department	VAL VERDE	Volunteer	5	0	56	0	0	62
Valley View Volunteer Fire Department	COOKE	Volunteer	1	0	15	0	0	2
Van Alstyne Fire Department	GRAYSON	Mostly Voluntee	1	6	9	13	4	0
Van Fire Department	VAN ZANDT	Volunteer	1	0	30	0	0	0
Van Uleck VFD, Inc.	MATAGORDA	Volunteer	1	0	8	0	0	0
Van Zandt - Midway Volunteer Fire Department	VAN ZANDT	Volunteer	1	0	10	0	0	1
Vanderpool Volunteer Fire Department	BANDERA	Volunteer	1	0	9	0	0	7
Vashti Volunteer Fire Department	CLAY	Volunteer	1	0	15	0	0	5
Vega Volunteer Fire & Rescue	OLDHAM	Volunteer	1	0	13	0	0	0
Venus Volunteer Fire Department	JOHNSON	Volunteer	1	0	14	0	0	0
Vernon Fire/EMS	WILBARGER	Mostly Career	2	24	0	12	0	1
Victoria Fire Department	VICTORIA	Career	4	107	0	0	3	0
View Volunteer Fire Department	TAYLOR	Volunteer	1	0	16	0	0	6
Vigo Park Volunteer Fire Department	SWISHER	Volunteer	1	0	12	0	0	0
Village Fire Department	HARRIS	Career	1	42	0	0	6	0
Voca Volunteer Fire Department	MCCULLOCH	Volunteer	1	0	21	0	0	24
Volente Volunteer Fire Department	WILLIAMSON	Volunteer	1	0	29	0	0	0
Votaw Thicket Volunteer Fire Department	HARDIN	Volunteer	0	0	18	0	0	0
Waco Bay Volunteer Fire Department	VAN ZANDT	Volunteer	1	0	11	0	0	0
Waco Fire Department	MCLENNAN	Career	14	180	0	0	5	0
Waelder Volunteer Fire Department	GONZALES	Volunteer	1	0	20	0	3	0
Wake Village Volunteer Fire Department	BOWIE	Mostly Voluntee	1	1	18	0	0	1
Wall Volunteer Fire Department	TOM GREEN	Volunteer	1	0	20	0	0	50
Waller Volunteer Fire Department	WALLER	Volunteer	1	0	28	0	0	6
Wallis Volunteer Fire Department	AUSTIN	Volunteer	1	0	21	0	0	0
Walnut Springs Volunteer Fire Department	BOSQUE	Volunteer	1	0	15	0	0	0
Waring Volunteer Fire Department	KENDALL	Volunteer	1	0	20	0	0	0
Warren Volunteer Fire Department	TYLER	Volunteer	1	0	25	0	0	10
Washburn Volunteer Fire Department	ARMSTRONG	Volunteer	1	0	12	0	0	4
Washington Volunteer Fire Department	WASHINGTON	Volunteer	1	0	19	0	0	5
Waskom Volunteer Fire Department/ EMS Servic	HARRISON	Volunteer	1	0	30	0	0	0
Watauga Fire Department	TARRANT	Mostly Career	1	9	3	0	0	0
Water Valley Volunteer Fire Department	TOM GREEN	Volunteer	1	0	6	0	0	8
Waterwood Volunteer Fire Department	SAN JACINTO	Volunteer	1	0	12	0	0	0
Waxahachie Fire Department	ELLIS	Career	2	49	0	0	1	0
Waxahachie Rural Fire Department	ELLIS	Volunteer	1	0	26	0	0	0
Wayside Emergency Team	ARMSTRONG	Volunteer	1	0	20	0	0	5
Weatherford Fire Department	PARKER	Mostly Career	3	33	9	9	0	0

Webster Fire Department	HARRIS	Volunteer	3	0	0	34	1	0
Weesatche Vol. Fire Dept.	GOLIAD	Volunteer	1	0	25	0	0	1
Weimar Volunteer Fire Department	COLORADO	Volunteer	2	0	40	0	0	0
Weinert Volunteer Fire Department	HASKELL	Volunteer	1	0	18	0	0	25
Weir Volunteer Fire Department	WILLIAMSON	Volunteer	2	0	29	0	0	3
Wellington Fire Department	COLLINGSWORT	Volunteer	1	0	20	0	0	0
Weslaco Fire Department	HIDALGO	Mostly Career	3	76	10	0	2	0
West Carlisle Volunteer Fire Department	LUBBOCK	Volunteer	1	0	19	0	0	0
West Harrison Volunteer Fire Department	HARRISON	Volunteer	2	0	20	0	0	5
West I-10 Volunteer Fire Department	HARRIS	Volunteer	5	0	70	22	2	11
West Lake Limestone Volunteer Fire Department	LIMESTONE	Volunteer	1	0	14	0	0	0
West Orange Fire Department	ORANGE	Volunteer	1	0	20	0	0	0
West Phalia Fire Department	FALLS	Volunteer	1	0	12	0	3	3
West Shore Volunteer Fire Department	BOSQUE	Volunteer	1	0	17	0	0	10
West Tawakoni Volunteer Fire Department	HUNT	Volunteer	1	0	12	0	0	8
West University Place Fire Department	HARRIS	Career	1	23	0	0	0	0
West Valley Fire Department	EL PASO	Volunteer	3	0	50	0	0	5
West Volunteer Fire Department	MCLENNAN	Volunteer	1	0	30	0	0	0
Westbrook Volunteer Fire Department	MITCHELL	Volunteer	1	0	23	0	0	0
Westhoff Volunteer Fire Department	DE WITT	Volunteer	1	0	15	0	0	10
Westlake Department of Public Safety	TARRANT	Career	1	10	0	0	0	0
Westlake Volunteer Fire Department	HARRIS	Volunteer	1	0	52	18	2	12
Westminster Volunteer Fire Department	COLLIN	Volunteer	1	0	18	0	0	5
Westside Volunteer Fire Department	ANDERSON	Volunteer	1	0	28	0	0	4
Westside Volunteer Fire Department, Inc.	HENDERSON	Volunteer	1	0	23	0	0	9
Westworth Village Fire Department	TARRANT	Volunteer	1	0	16	7	0	7
Wharton Volunteer Fire Department	WHARTON	Mostly Voluntee	1	1	47	0	0	0
Wheeler Volunteer Fire Department	WHEELER	Volunteer	1	0	26	0	0	0
White Bluff on Lake Whitney Volunteer Fire Dept	HILL	Volunteer	1	0	16	0	0	20
White Deer Volunteer Fire Department	CARSON	Volunteer	1	0	17	0	0	0
White Oak Volunteer Fire Department	GREGG	Mostly Voluntee	2	1	25	25	0	0
White Settlement Volunteer Fire Department	TARRANT	Volunteer	1	0	40	0	0	0
Whiteface Volunteer Fire Department	COCHRAN	Volunteer	1	0	22	0	0	3
Whitehouse Fire Department	SMITH	Volunteer	1	0	25	0	0	0
Whitesboro Fire Department	GRAYSON	Volunteer	1	0	30	0	0	0
Whitetail Ridge Volunteer Fire Department	TYLER	Volunteer	1	0	19	0	0	7
Whitewright Fire Department	GRAYSON	Volunteer	1	0	18	0	0	0
Wichita Falls Fire Department	WICHITA	Career	8	151	0	0	5	0
Wichita West Volunteer Fire Department, Inc.	WICHITA	Volunteer	1	0	22	0	0	0
Wickett Volunteer Fire Department	WARD	Volunteer	1	0	14	0	0	0
Wild Peach Volunteer Fire Department	BRAZORIA	Volunteer	1	0	21	0	0	0
Wildwood Volunteer Fire Department	HARDIN	Volunteer	1	0	15	0	0	3
Willow City Volunteer Fire & Rescue Department	GILLESPIE	Volunteer	1	0	32	0	0	0
Willow Park Fire-Rescue Department	PARKER	Mostly Voluntee	2	6	14	0	0	2
Wills Point Fire Department	VAN ZANDT	Volunteer	1	0	40	0	0	0
Wilmer Fire Department	DALLAS	Career	1	7	0	0	0	0
Wilson Volunteer Fire Department	LYNN	Volunteer	1	0	10	0	0	2
Wimberley Volunteer Fire Department	HAYS	Volunteer	3	0	32	0	0	0
Winchell Volunteer Fire Department	BROWN	Volunteer	1	0	6	0	0	40
Winchester Area Volunteer Fire Department	FAYETTE	Volunteer	1	0	32	0	0	20
Windcrest Volunteer Fire Department	BEXAR	Mostly Voluntee	1	1	35	0	1	0
Windhorst Volunteer Fire Department	ARCHER	Volunteer	1	0	23	0	0	0
Wingate Volunteer Fire Department	MITCHELL	Volunteer	1	0	10	0	0	0
Wink Volunteer Fire Department	WINKLER	Volunteer	1	0	15	0	0	0
Winnie-Stowell Volunteer Fire Department	CHAMBERS	Volunteer	1	0	18	0	0	0
Winona Volunteer Fire Department	SMITH	Volunteer	2	0	28	0	0	3
Wise County Sand Flat Volunteer Fire Department	WISE	Volunteer	1	0	11	0	0	4
Wolfe City Volunteer Fire Department	HUNT	Volunteer	1	0	25	0	0	0
Wolfforth Fire & EMS	LUBBOCK	Mostly Voluntee	1	3	2	30	0	5
Woodpecker Volunteer Fire Department	LIBERTY	Volunteer	1	0	12	0	0	3
Woodrow Volunteer Fire Department	LUBBOCK	Volunteer	1	0	25	0	0	4
Woodsboro Fire Department	REFUGIO	Volunteer	1	0	28	0	0	1
Woodville Volunteer Fire Department	TYLER	Volunteer	1	0	28	0	0	0
Woodway Public Safety Department	MCLENNAN	Mostly Career	1	26	14	0	6	1
Wortham Volunteer Fire Department	FREESTONE	Volunteer	1	0	15	0	0	0
Wylie Fire Department	COLLIN	Career	2	36	0	0	3	1
Yantis Volunteer Fire Department	WOOD	Volunteer	1	0	25	0	0	0
Yoakum Fire/ EMS Department	LAVACA	Mostly Voluntee	1	10	26	0	0	0
Zapata County Fire Department	ZAPATA	Career	3	20	0	0	0	0
Zavalla Volunteer Fire Department	ANGELINA	Volunteer	1	0	22	0	0	6
Zephyr Volunteer Fire Department	BROWN	Volunteer	1	0	15	0	0	25

TOTALS

TOTAL FIREFIGHTERS

AUSTIN	143	6	0	143	0	0	32
BRAZORIA	567	36	10	552	5	6	68
FORT BEND	516	29	262	219	35	17	44
HENDERSON	325	26	31	294	0	1	49
MATAGORDA	162	10	0	162	0	0	63
NAVARRO	172	14	40	132	0	1	79
WALLER	124	7	0	124	0	0	27



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Environmental Impact Statement for Combined Licenses (COLs) for South Texas Project Electric Generating Station Units 3 and 4

Final Report

Manuscript Completed: February 2011

Date Published: February 2011

**Division of Site and Environmental Review
Office of New Reactors
U.S. Nuclear Regulatory Commission
Washington, DC 20555-0001**

**Regulatory Branch
Planning, Environmental and Regulatory Division
U.S. Army Engineer District, Galveston
U.S. Army Corps of Engineers
Galveston, Texas 77553-1229**



Operational Impacts at the Proposed Site

plant, for several reasons. First, most operations employees would have resided in the area since about the peak of construction employment for training purposes and plant start-up. Second, some local people already have the skills necessary to take new operations jobs after the units are built. Finally, local training efforts to increase the available local workforce have been established (Scott and Niemeyer 2008). However, maximum demographic impacts from operations would be derived from the net 656 workers and not just those that in-migrate for the operations phase. The review team assumed all the new operations employees and their families would migrate into the region from other locations. The average household size in Texas of 2.74 was used to determine the increase in population in the 50-mi region of approximately 1797 people.

The review team assumed the distribution of new operations workers and their families would resemble the residential distribution of employees operating existing STP Units 1 and 2. Therefore, 60.7 percent would likely reside in Matagorda County (1091 people) and 22.4 percent in Brazoria County (403 people) (Table 2-16 and Table 5-4). The proposed Units 3 and 4 related population increase represents a 3 percent increase in the 2015 estimated populations for Matagorda County and less a than 1 percent in Brazoria County. The review team assumes the remaining 17 percent of operations employees and their families would be scattered throughout the other counties within the 50-mi region in the same distribution as the current workforce and would represent a negligible fraction of each community's population. Table 5-4 displays the assumed distribution of new workers in tabular form.

Based on the information provided by STPNOC, review team interviews with local public officials, and the review team's own independent review, the review team concludes that the demographic impacts of operation of the new unit or units at the STP site would be SMALL.

Table 5-4. Potential Increase in Resident Population Resulting from Operating Units 3 and 4

County	Percent of Current STP Site Workforce by Location	Proposed Units 3 and 4 -Related Increase in Population	2015 Projected Population	Percentage Increase in Resident Population
Matagorda	60.7%	1091	43,195	2.5%
Brazoria	22.4%	403	311,763	0.1%
All Other	16.9%	303	N/A	N/A
Total	100.00%	1797		

Sources: STPNOC 2010a, Texas State Data Center 2010, and review team estimates

5.4.3 Economic Impacts to the Community

The impacts of station operation on the local and regional economy are dependent on the region's current and projected economy and population. Although future impacts cannot be



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COUNTY OF VICTORIA, TEXAS
COMPREHENSIVE ANNUAL FINANCIAL REPORT
For the year ended December 31, 2010

Prepared by: County Auditor's Office
Judy McAdams, CPA
Victoria County Auditor

COUNTY OF VICTORIA, TEXAS
COMPREHENSIVE ANNUAL FINANCIAL REPORT
For the year ended December 31, 2010

TABLE OF CONTENTS

	<u>Page</u>
INTRODUCTORY SECTION	
County Auditor's Letter of Transmittal	i
Organizational Chart	v
Directory of Principal Officials	vi
FINANCIAL SECTION	
Independent Auditors' Report	1
Management's Discussion and Analysis.....	3
<u>Basic Financial Statements</u>	
Government-wide Financial Statements	
Statement of Net Assets - Statutory Basis	13
Statement of Activities - Statutory Basis	15
Fund Financial Statements	
Balance Sheet - Statutory Basis - Governmental Funds.....	17
Reconciliation of Total Governmental Fund Balance to Net Assets of Governmental Activities - Statutory Basis.....	18
Statement of Revenues, Expenditures, and Changes in Fund Balances - Statutory Basis - Governmental Funds	19
Reconciliation of the Governmental Funds Statement of Revenues, Expenditures, and Changes in Fund Balances to Statement of Activities - Statutory Basis	20
Statement of Net Assets - Statutory Basis - Proprietary Funds	21
Statement of Revenues, Expenses, and Changes in Fund Net Assets - Statutory Basis - Proprietary Funds	22
Statement of Cash Flows - Statutory Basis - Proprietary Funds.....	23
Statement of Fiduciary Net Assets - Fiduciary Funds	25
Statement of Changes in Fiduciary Net Assets - Fiduciary Funds.....	26
Statement of Net Assets - Component Units	27
Statement of Activities - Component Units.....	28
Notes to Financial Statements.....	30
<u>Required Supplementary Information</u>	
Schedule of Revenues, Expenditures, and Changes in Fund Balance Budget and Actual - General Fund - Statutory Basis	72
Notes to Required Supplementary Information.....	73
<u>Combining and Individual Fund Statements and Schedules</u>	
<i>Governmental Funds</i>	
Combining Statements	
Combining Balance Sheet - Statutory Basis - All Nonmajor Governmental Funds.....	74

TABLE OF CONTENTS
(Continued)

	<u>Page</u>
FINANCIAL SECTION - (Continued)	
<u>Combining and Individual Fund Statements and Schedules - (Continued)</u>	
<i>Governmental Funds - (Continued)</i>	
Combining Statements - (Continued)	
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances - Statutory Basis - All Nonmajor Governmental Funds	75
Nonmajor Special Revenue Funds	76
Combining Balance Sheet - Statutory Basis - All Nonmajor Special Revenue Funds	81
Combining Statement of Revenues, Expenditures, and Changes in Fund Balance - Statutory Basis - All Nonmajor Special Revenue Funds	82
Combining Balance Sheet - Statutory Basis - Nonmajor Road and Bridge Special Revenue Funds	83
Combining Statement of Revenues, Expenditures, and Changes in Fund Balance - Statutory Basis - Nonmajor Road and Bridge Special Revenue Funds	84
Combining Balance Sheet - Statutory Basis - Nonmajor Other Special Revenue Funds	85
Combining Statement of Revenues, Expenditures, and Changes in Fund Balance - Statutory Basis - Nonmajor Other Special Revenue Funds	93
Individual Statements and Schedules	
General Fund	101
Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget (Non-GAAP Basis) and Actual	102
Nonmajor Special Revenue Funds	110
Road and Bridge Precinct No. 1	
Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual - Statutory Basis	111
Road and Bridge Precinct No. 2	
Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual - Statutory Basis	112
Road and Bridge Precinct No. 3	
Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual - Statutory Basis	113
Road and Bridge Precinct No. 4	
Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual - Statutory Basis	114
Nonmajor Debt Service Fund	115
Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual	116
<i>Fiduciary Funds</i>	
Agency Funds	117
Combining Statement of Changes in Assets and Liabilities	118

TABLE OF CONTENTS
(Continued)

	<u>Page</u>
STATISTICAL SECTION	121
<u>Financial Trends</u>	
Net Assets by Component	122
Changes in Net Assets	124
Fund Balances, Governmental Funds	128
Changes in Fund Balances, Governmental Funds	130
Tax Revenues by Source, Governmental Funds	132
<u>Revenue Capacity</u>	
Assessed and Estimated Actual Value of Taxable Property - General and I&S	133
Assessed and Estimated Actual Value of Taxable Property - Road and Bridge	135
Direct and Overlapping Property Tax Rates	137
Principal Property Taxpayers (Unaudited)	139
Property Tax Levies and Collections - General and I&S	140
Property Tax Levies and Collections - Road and Bridge	142
Sales Tax Revenue	144
Direct and Overlapping Sales Tax Rates	145
<u>Debt Capacity</u>	
Ratios of Outstanding Debt by Type	146
Ratios of Net General Bonded Debt Outstanding	147
Direct and Overlapping Governmental Activities Debt (Unaudited)	148
Legal Debt Margin Information	149
<u>Demographic and Economic Information</u>	
Demographic and Economic Statistics (Unaudited)	151
Principal Employers (Unaudited)	152

**TABLE OF CONTENTS
(Continued)**

	<u>Page</u>
STATISTICAL SECTION - (Continued)	
<u>Operating Information</u>	
Full-Time-Equivalent City Governmental Employees by Function/Program	153
Operating Indicators by Function/Program.....	155
Capital Asset Statistics by Function/Program.....	156
SINGLE AUDIT SECTION	
Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit Of Financial Statements Performed in Accordance With <i>Government Auditing Standards</i>	158
Independent Auditors' Report on Compliance With Requirements That Could Have a Direct and Material Effect on Each Major Program and on Internal Control Over Compliance in Accordance With OMB Circular A-133	160
Schedule of Expenditures of Federal and State Awards	162
Notes to Schedule of Expenditures of Federal and State Awards.....	166
Schedule of Findings and Questioned Costs.....	167
Schedule of Prior Audit Findings	168

INTRODUCTORY SECTION



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June 28, 2011

Honorable District Judges
Honorable County Judge
Honorable County Commissioners
County of Victoria
Victoria, Texas

The County Auditor's Office is pleased to present the Comprehensive Annual Financial Report (CAFR) of the County of Victoria, Texas (the "County"), for the year ended December 31, 2010. This report is submitted in compliance with Texas Local Government Code 114.025.

Responsibility for both the accuracy of the presented data and the completeness and fairness of the presentation, including all disclosures, rests with the County. We believe the data, as presented, is accurate in all material aspects, that it is presented in a manner designed to fairly set forth the financial position and results of operations of the County as measured by the financial activity of its various funds, and that all disclosures necessary to enable the reader to gain the maximum understanding of the County's financial affairs have been included.

The County Auditor serves as the Chief Financial Officer for Victoria County. By statute, the Auditor reports to the State District Judges. This provides for an independent review of County financial operations separate from the Commissioner's Court, the legislative and executive branch of county government. The County Auditor is responsible for accounting systems design, audit functions required by law, general control of finances and ensuring that the County meets its fiduciary responsibilities to taxpayers with regard to County finances by strictly enforcing the statutes governing County finances as provided by the local government code. As an appointed County Official and as a Certified Public Accountant, the County Auditor takes an oath to uphold the Constitution and the laws of the State of Texas.

In developing and evaluating the County's accounting system, consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets against loss from unauthorized use or disposition, and the reliability of financial records for preparing financial statements. The concept of reasonable assurance recognizes that the cost of a control should not exceed the benefits likely to be derived, and the evaluation of costs and benefits requires estimates and judgments by management.

All internal control evaluations occur within the above framework. We believe that the County's internal accounting controls adequately safeguard assets and provide reasonable assurance of proper recording of financial transactions.

Honorable District Judges
Honorable County Judge
Honorable County Commissioners
County of Victoria

June 28, 2011

In compliance with Texas Local Government Code 115.045, the financial statements and notes contained in this report have been audited by the independent auditors of Harrison, Waldrop and Uherek, L.L.P., a firm of licensed certified public accountants. The independent auditors' report is included in the Financial Section of this report.

When other accounting bases conflict with state law, Texas and its political subdivisions may follow the statutory provisions of Chapter 2264, Texas Government Code. Accordingly, in 2008 the County followed the statutory basis of accounting, which is an other comprehensive basis of accounting provided, but not mandated, by this statute. For the County, the only difference between generally accepted accounting principles ("GAAP") and the statutory basis of accounting is in the reporting of other postemployment benefits ("OPEB").

The statutory basis differs from GAAP in that the County's presentation of OPEB on the financial statements uses the statutory modified accrual basis. This basis accurately and fairly sets forth the financial position of the County by (i) measuring the cost of benefits according to their adoption by the governing body of the County; and by (ii) providing an accurate assessment of OPEB liabilities and extent of their funding for the time for which the benefits were adopted. Under GAAP, GASB Statement No. 45 ("GASB 45"), "Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions" defines an OPEB liability to include amounts the governing body has not authorized nor promised to employees, and for which there is no legally enforceable liability. The County has concluded that recognizing an OPEB liability as defined by GASB 45 would result in publishing financial statements that are materially misleading. It would also be inconsistent with State financial laws and misrepresent the nature, scope, and duration of the financial activities of the County.

Management has provided a narrative introduction, overview, and analysis to accompany the basic financial statements in the form of a Management's Discussion and Analysis ("MD&A"). The letter of transmittal is designed to complement the MD&A and should be read in conjunction with it. The MD&A can be found in the Financial Section of this report.

PROFILE OF VICTORIA COUNTY

The County is located in southeastern Texas on the Coastal plain about midway between the southern and eastern extremities of the Texas Gulf Coast. The County was created in 1836 from a Mexican municipality named for Mexican President Guadalupe Victoria. The County encompasses an area of 892 square miles and serves a population of 86,236.

The County is a public corporation and political subdivision of the State of Texas. The general governing body of the County is the elected five-member Commissioners' Court in accordance with Article 5, Paragraph 18 of the Texas Constitution. Commissioners serve four-year staggered terms, two members elected every two years. The County Judge is elected at large to serve a four-year term.

The Commissioners' Court sets the tax rates, establishes policies for County operations, approves contracts for the County, and develops and adopts the County budget. The Commissioners' Court is also responsible for development of policies and orders, approving financial commitments, and appointment of various department heads. The management and leadership provided by members of the Commissioners' Court and the elected and appointed officials of other key County offices is crucial to the success of the County in financial management and growth.

The County provides a full range of services. The County provides many services not ordinarily provided by any other entity of government and provides additional services in cooperation with other local governmental units. A primary service is the administration of justice, which includes the civil and criminal county and district courts, justices of the peace, constables, district attorney, investigators, clerks of the courts, sheriff, jail, security, and emergency management and grand jury bailiffs. Other functions performed by the County include the construction and maintenance of roads and bridges, either independently or in cooperation with other entities; administration of public health services; assistance to indigents; and the provision of juvenile, health, education, and welfare services involving the care and correction of dependent or delinquent children as well as property tax collections for multiple agencies.

The annual budget serves as the foundation for the County's financial planning and control. Budget hearings are posted annually in July and August by the County Judge, with the final budget approved by the Commissioners' Court following the hearings. The final budget includes contingency line items. Most appropriated budgets are prepared by fund, department, and category. The level of budgetary control (the level at which expenditures cannot legally exceed the appropriated amount) is established at the line-item level within an individual fund. The original budget may be amended by Commissioners' Court under conditions prescribed by Texas Local Government Code, Section 111.010. Budget-to-actual comparisons are provided in this report for each governmental fund for which an appropriated budget has been adopted.

Various potential component units were evaluated to determine whether they should be included in the County's reporting entity because of the significance of their operational and financial relationship with the County. Based upon standards established by the Governmental Accounting Standards Board (see Note 1 to the financial statements), three component units have been included in this year's report: the Victoria County Navigation District, the Victoria County Child Welfare Board, and Citizens Medical Center. These entities are discretely presented and are not considered part of the primary government of the County. This reporting method was used because, while the entities are financially accountable to the County, they do not have substantively the same governing body as the County nor do they provide services exclusively to the County.

FACTORS AFFECTING FINANCIAL CONDITION

The information presented in the financial statements is perhaps best understood when it is considered from the broader perspective of the specific environment within which the County of Victoria operates.

Local Economy - The County is one of the leading regional economies in the seven-county Golden Crescent region. The County has developed into a primary business center with growth in services and retail employment. The County's principal economic activities include petrochemical and industrial chemical plants, plastics manufacturers, heavy steel fabrication, pre-stressed concrete, oil and gas exploration, medical services, professional and financial services, retail trade, and higher education. Although the oil and gas petrochemical industries remain a vital component of the area employment base, diversification within these industries into production of ancillary goods and plastics has reduced economic vulnerability to energy price fluctuations.

The County records reflect modest debt levels, rapid principal amortization, and acceptable reserve levels that have benefited from sound fiscal management practices. The County practices conservative budgeting and sets General Fund reserve targets at 15% to 25% of annual expenditures. In the past year, the County incurred a decrease in the General Fund unreserved fund balance as a result of several one time expenditures and revenues coming in lower than expected. The County's General Fund reserve target is based on the County's policy of deferring ad valorem property taxes. The resulting unreserved fund balance does not include \$5.7 million in ad valorem taxes collected in October, November, and December of 2010, and are instead reported as deferred revenues.

Honorable District Judges
Honorable County Judge
Honorable County Commissioners
County of Victoria

June 28, 2011

Long-Term Financial Planning - The County of Victoria has identified several long-term issues that need to be prioritized and funded by the Commissioners' Court. These priorities include adding additional courtrooms for the increasing caseload of jury trials, resolving inadequate parking around the Courthouse complex and relocating the elections office to allow room for future jail expansion.

Cash Management - The Commissioners' Court has adopted a formal investment policy for the County consistent with State statutes governing the investment of County funds and has designated the County Treasurer as the County's investment officer. The policy is updated annually. The general objectives set forth in the policy provide for financial security and optimum liquidity of County funds while achieving the maximum yield on funds invested and maximum levels of invested funds. Authorized investments are consistent with those investments authorized by State law for Texas counties. Currently, the County has limited its investments to certificates of deposits and money market funds.

Risk Management - The County has risk exposure in various areas including general liability, worker's compensation, automobile liability, and property damage. To reduce its risk exposure in these areas, the County purchases commercial insurance policies from a private carrier. The related policies carry various deductibles and aggregate maximum loss totals.

The County is also exposed to risk of loss in the area of employee health coverage. In this area, the County bears all risk of loss up to \$85,000 per participant per year. Co-insurance through a private insurance carrier assumes all risk for individual participants past that level. Please refer to the notes to the financial statements for a complete discussion of the County's employee health insurance operations.

Pension Benefits - The County provides retirement, disability and death benefits for all of its full-time employees through a nontraditional defined benefit pension plan in the statewide Texas County and District Retirement System ("TCDRS"). Specific plan provisions are adopted by the County within the options available in the state statutes governing the TCDRS. Benefit amounts are determined by the sum of the employee's contributions to the plan, with interest and employer-financed monetary credits. The level of these monetary credits is adopted within the constraints imposed by the TCDRS Act so that the resulting benefits can be expected to be adequately financed.

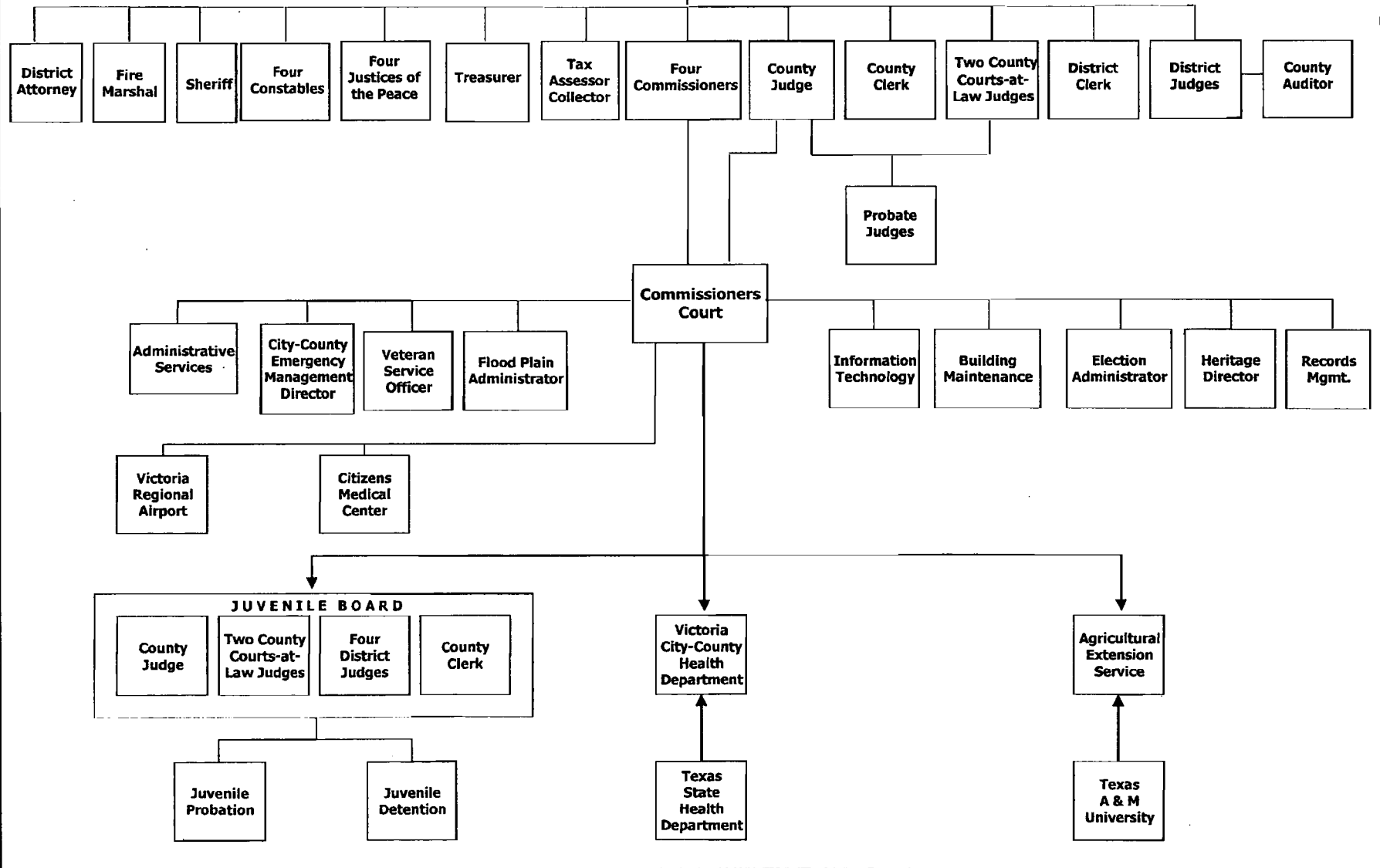
ACKNOWLEDGEMENTS

The preparation of the CAFR could not have been accomplished without the efficient and dedicated efforts of the staff of the County Auditor's Office. We express our appreciation to all the members of the office who assisted in and contributed to its preparation. We would also like to thank the accounting firm of Harrison, Waldrop & Uherek, L.L.P. for sharing their knowledge, and extending their cooperation and support to the County Auditor's Office. Appreciation must also be expressed to the County Judge, members of the Commissioners' Court, the County Treasurer, and all other officials of the County for their assistance in planning and conducting the financial operations of the County in a progressive and responsible manner.

Respectfully submitted,
Judy McAdams, CPA
Victoria County Auditor

VICTORIA COUNTY ORGANIZATION

COUNTY VOTERS



COUNTY OF VICTORIA, TEXAS
DIRECTORY OF PRINCIPAL OFFICIALS
December 31, 2010

ELECTED OFFICIALS

<u>NAME</u>	<u>POSITION</u>
Donald R. Pozzi	County Judge
Kenny Spann	Commissioner, Precinct # 1
Kevin Janak	Commissioner, Precinct # 2
Gary Burns	Commissioner, Precinct # 3
Wayne D. Dierlam	Commissioner, Precinct # 4
Stephen Tyler	Criminal District Attorney
Val D. Huvar	County Clerk
Cathy Stuart	District Clerk
Sean Kennedy	County Treasurer
Rena Scherer	County Tax Assessor-Collector
T. Michael O'Connor	County Sheriff
Laura A. Weiser	Judge, County Court-at-Law # 1
Juan Velasquez, III	Judge, County Court-at-Law # 2
Joseph P. Kelly	Judge, 24th Judicial District
K. Stephen Williams, III	Judge, 135th Judicial District
Juergen "Skipper" Koetter, Jr.	Judge, 267th Judicial District
Robert C. Cheshire	Judge, 377th Judicial District
Annie Ramos	Justice of the Peace # 1
Stuart Posey	Justice of the Peace # 2
Robert Whitaker	Justice of the Peace # 3
Henry Welfel	Justice of the Peace # 4
Richard G. Castillo	Constable, Precinct # 1
James E. Calaway	Constable, Precinct # 2
Kenneth Easley, Jr.	Constable, Precinct # 3
John G. Miller	Constable, Precinct # 4

APPOINTED OFFICIALS

<u>NAME</u>	<u>POSITION</u>
Judy McAdams, CPA	County Auditor
Ronald W. Pray	County Fire Marshal

FINANCIAL SECTION

HARRISON, WALDROP & UHEREK, L.L.P.



CERTIFIED PUBLIC ACCOUNTANTS
101 S. MAIN, SUITE 400
VICTORIA, TEXAS 77901-8142

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DENNIS C. CIHAL, CPA
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VOICE: (361) 573-3255
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INDEPENDENT AUDITORS' REPORT

The Honorable County Judge and Members
of the Commissioners' Court
County of Victoria, Texas

We have audited the accompanying statutory basis financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of County of Victoria, Texas (the "County") as of and for the year ended December 31, 2010, which collectively comprise the County's basic financial statements as listed in the table of contents. These statutory basis financial statements are the responsibility of the County's management. Our responsibility is to express opinions on these financial statements based on our audit. We did not audit the financial statements of the Citizens Medical Center and the Victoria County Child Welfare Board, which represent 89 percent, 92 percent, and 98 percent, respectively, of the assets, net assets, and revenues of the aggregate discretely presented component units. Those financial statements were audited by other auditors, whose reports thereon have been furnished to us, and our opinions insofar as it relates to the amounts included for the Citizens Medical Center and the Victoria County Child Welfare Board, is based solely on the reports of the other auditors.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. The financial statements of the Citizens Medical Center and the Victoria County Child Welfare Board were not audited in accordance with *Government Auditing Standards*. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit and the reports of other auditors provide a reasonable basis for our opinions.

As described more fully in Note 1, the County has prepared these financial statements using accounting practices prescribed or permitted by Government Code Section 2264-051, as adopted by State of Texas House Bill 2365, which practices differ from GAAP. These statutory accounting practices recognize the cost of postemployment benefits, other than retirement benefits, on a statutory modified accrual basis. GAAP requires that annual required contributions related to postemployment benefits, other than retirement benefits, under a substantive plan as comprehended in GAAP be recorded as expenses, which, if not funded would increase the liabilities, reduce the net assets, and change the expenses of the governmental and business-type activities. The effects on the financial statements taken as a whole of the variances between these regulatory practices and GAAP, although not reasonably determinable, are presumed to be material. In our opinion, because of the effects of the matter discussed previously, the financial statements referred to above do not present fairly, in conformity with GAAP, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the County as of December 31, 2010, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended.

The Honorable County Judge and Members
of the Commissioners' Court
County of Victoria, Texas

In addition, in our opinion, based on our audit and the report of the other auditors, the financial statements referred to above present fairly, in all material respects, the respective statutory basis financial position of the governmental activities, the business-type activities, the discretely presented component units, each major fund, and the aggregate remaining fund information of the County as of December 31, 2010, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with the statutory basis of accounting described in Note 1.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3 through 12 and 72 through 73 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

In accordance with *Government Auditing Standards*, we have also issued our report dated June 28, 2011, on our consideration of the County's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was performed for the purpose of forming opinions on the statutory basis financial statements that collectively comprise the County's basic financial statements. The introductory section, statutory basis combining and individual major and nonmajor fund financial statements and schedules, statistical data, and schedule of expenditures of federal and state awards (as required by the U.S. Office of Management and Budget Circular A-133, *Auditing of States, Local Governments, and Non-Profit Organizations* and the *State of Texas Single Audit Circular*) are presented for purposes of additional analysis and are not a required part of the basic financial statements. The statutory basis combining and individual major and nonmajor fund financial statements and schedules and the schedule of expenditures of federal and state awards have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section and statistical data have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

Amerus Waldrop & Uherik LLP

June 28, 2011

COUNTY OF VICTORIA, TEXAS
MANAGEMENT'S DISCUSSION AND ANALYSIS
December 31, 2010

The discussion and analysis of the County of Victoria's (the "County") financial performance provides an overview of the County's financial activities for the year ended December 31, 2010. The discussion and analysis should be read in conjunction with the accompanying transmittal letter, the basic financial statements, and the accompanying notes to those financial statements. The discussion and analysis includes comparative data for the prior year.

FINANCIAL HIGHLIGHTS

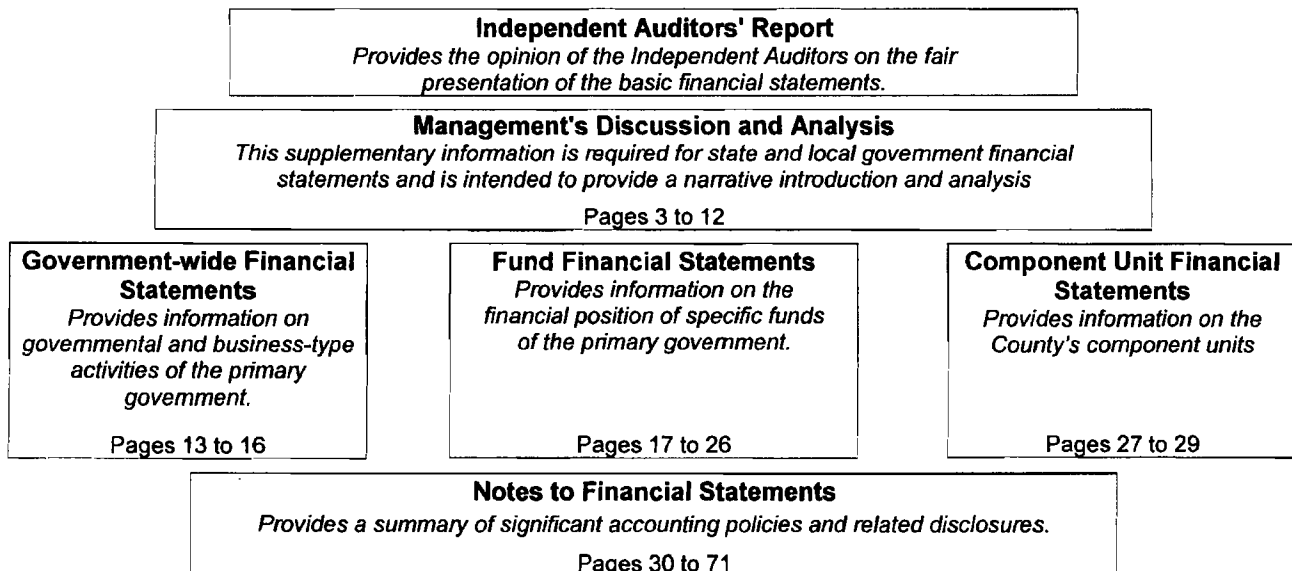
- The assets of the County exceeded its liabilities at the close of the year ended December 31, 2010, by \$34,320,663. Of this amount \$10,468,000 is available to meet the County's ongoing obligations to citizens and creditors.
- At December 31, 2010, the County's governmental funds reported combined ending fund balances of \$9,112,338. The amount available for governmental discretion (unreserved fund balance) is \$8,991,247.
- At December 31, 2010, unreserved fund balance for the General Fund was \$5,375,150 or 18.57% of total General Fund expenditures.
- The County's general obligation debt netted an increase of \$7,873,957. The key factor in this net increase was the issuance of bonds and certificates of obligation during 2010.

OVERVIEW OF THE FINANCIAL STATEMENTS

The new financial reporting model instituted by Governmental Accounting Standards Board Statement 34 ("GASB 34") seeks to improve operational accountability by highlighting an overall picture that was lost in the detail of fund accounting. Instead of focusing on aggregations of similar individual funds, GASB 34 introduced government-wide financial statements, which present the government as a single unified entity.

This discussion and analysis is intended to serve as an introduction to the County's basic financial statements. The County's basic financial statements are comprised of four components: 1) government-wide financial statements, 2) fund financial statements, 3) component unit financial statements, and 4) notes to financial statements. This report also contains other required supplementary information in addition to the basic financial statements.

Organization and Flow of Financial Section Information



OVERVIEW OF THE FINANCIAL STATEMENTS - (Continued)

Government-wide Financial Statements. The *government-wide financial statements*, which consist of the following two statements, are designed to provide readers with a broad overview of the County's finances, in a manner similar to a private-sector business.

The *statement of net assets* presents information on all of the County's assets and liabilities, with the difference between the two reported as *net assets*. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the County is improving or deteriorating.

The *statement of activities* presents information showing how the government's net assets changed during 2009. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of these financial statements distinguish functions of the County that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their cost through user fees and charges (business-type activities). The governmental activities of the County include general government, public safety, highways and streets, culture and recreation, and public health. The business-type activities of the County include the airport, Navarro project, and other (commissary).

The government-wide financial statements include not only the County itself (known as the *primary government*) but also the component units of Victoria County Navigation District, Victoria County Child Welfare Board, and Citizens Medical Center. These component units are not included as part of the primary government.

The government-wide financial statements can be found on pages 13-16 of this report.

Fund financial statements. A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The County, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the County can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental funds. *Governmental funds* are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as a *balance of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The County maintains several individual governmental funds. Information is presented separately in the governmental funds balance sheet and in the governmental funds statement of revenues, expenditures, and changes in fund balances for the General Fund and the Capital Projects Fund, which are considered major funds. Data from the other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining and individual statements and schedules following the required supplementary information.

OVERVIEW OF THE FINANCIAL STATEMENTS - (Continued)

The County adopts an annual appropriated budget for its General Fund, road and bridge special revenue funds, and the Debt Service Fund. A budgetary comparison schedule has been provided for the General Fund to demonstrate compliance with this budget and is located on pages 102-109 of this report. Budget comparisons are presented for the road and bridge special revenue funds and the debt service funds on pages 112-116 of this report.

The basic governmental fund financial statements can be found on pages 17-20 of this report.

Proprietary funds. The County maintains two different types of proprietary funds. *Enterprise funds* are used to report the same functions presented as *business-type activities* in the government-wide financial statements. The County uses enterprise funds to account for its airport, Navarro project, and other enterprise activities (commissary). *Internal service funds* are an accounting device used to accumulate and allocate cost internally among the County's various functions. The County uses an internal service fund to account for its employee health insurance services. Because this service predominantly benefits governmental rather than business-type functions, it has been included within *governmental activities* in the government-wide financial statements.

Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the airport and for the Navarro project, both of which are considered to be major funds of the County, and other (commissary).

The basic proprietary fund financial statements can be found on pages 21-24 of this report.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are *not* reflected in the government-wide financial statement because the resources of those funds are *not* available to support the County's own programs. The accounting used for fiduciary funds is similar to proprietary funds.

The basic fiduciary fund financial statements can be found on pages 25-26 of this report.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to financial statements can be found on pages 30-71 of this report.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information* concerning the County's General Fund's budgetary comparison schedule. Required supplementary information can be found on pages 72-73 of this report.

The combining statements referred to earlier in connection with nonmajor governmental funds and nonmajor enterprise funds is presented immediately following the required supplementary information. Combining and individual fund statements and schedules can be found on pages 74-120 of this report.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. In the case of the County, assets exceeded liabilities by \$34,320,663 at the close of the year ended December 31, 2010.

County of Victoria, Texas

NET ASSETS

	Governmental Activities		Business-type Activities		Total	
	2010	2009	2010	2009	2010	2009
Current and other assets	\$ 34,506,726	\$ 31,240,351	\$ 256,198	\$ 391,463	\$ 34,762,924	\$ 31,631,814
Capital assets (net)	26,164,664	24,657,192	10,400,946	10,987,470	36,565,610	35,644,662
Total Assets	60,671,390	55,897,543	10,657,144	11,378,933	71,328,534	67,276,476
Current and other liabilities	23,528,979	22,385,740	266,906	311,953	23,795,885	22,697,693
Noncurrent liabilities	12,443,417	5,278,939	768,569	841,321	13,211,986	6,120,260
Total Liabilities	35,972,396	27,664,679	1,035,475	1,153,274	37,007,871	28,817,953
Net Assets:						
Investment in capital assets, net of related debt	13,801,455	18,800,745	9,572,959	10,069,793	23,374,414	28,870,538
Restricted	478,249	479,495	-	-	478,249	479,495
Unrestricted	10,419,290	8,952,624	48,710	155,866	10,468,000	9,108,490
Total Net Assets	\$ 24,698,994	\$ 28,232,864	\$ 9,621,669	\$ 10,225,659	\$ 34,320,663	\$ 38,458,523

The largest portion of the County's net assets (68.11%) reflects its investment in capital assets (e.g., land, buildings, improvements, machinery, and equipment) less any related debt used to acquire those assets that is still outstanding. The County uses these capital assets to provide services to citizens; consequently, these assets are *not* available for future spending. Although the County's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The County has restricted net assets of \$478,249, which represent resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets (\$10,468,000) may be used to meet the government's ongoing obligations to citizens and creditors.

At the end of the current year, the County is able to report positive balances in all three categories of net assets, both for the government as a whole, as well as for its separate governmental and business-type activities.

GOVERNMENT-WIDE FINANCIAL ANALYSIS - (Continued)

County of Victoria, Texas

CHANGES IN NET ASSETS

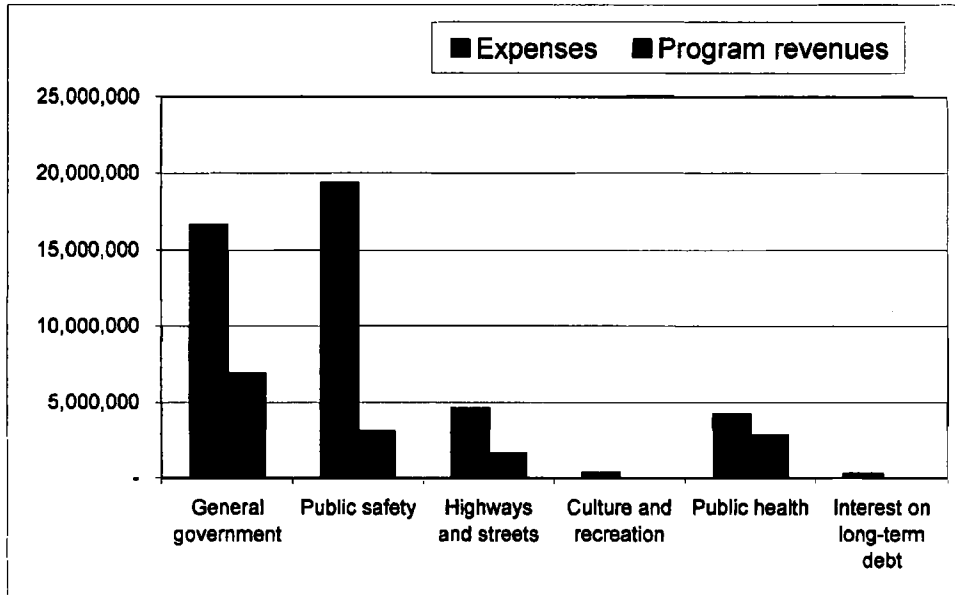
	Governmental Activities		Business-type Activities		Total	
	2010	2009	2010	2009	2010	2009
REVENUES						
Program revenues:						
Charges for services	\$ 9,215,564	\$ 9,763,105	\$ 2,951,412	\$ 2,486,962	\$ 12,166,976	\$ 12,250,067
Operating grants & contributions	4,892,681	4,159,006	-	6,522	4,892,681	4,165,528
Capital grants & contributions	376,900	769,421	185,325	825,097	562,225	1,594,518
General revenues:						
Property taxes	19,632,861	19,199,929	-	-	19,632,861	19,199,929
Other taxes	7,738,868	6,844,080	-	-	7,738,868	6,844,080
Other	571,392	973,893	759	1,354	572,151	975,247
Total Revenues	42,428,266	41,709,434	3,137,496	3,319,935	45,565,762	45,029,369
EXPENSES						
General governmental	16,605,275	17,845,546	-	-	16,605,275	17,845,546
Public safety	19,400,560	15,751,805	-	-	19,400,560	15,751,805
Highways and streets	4,606,913	4,220,057	-	-	4,606,913	4,220,057
Culture and recreation	356,884	462,762	-	-	356,884	462,762
Public health	4,222,958	4,319,623	-	-	4,222,958	4,319,623
Interest on long-term debt	329,593	239,157	-	-	329,593	239,157
Airport	-	-	3,503,128	2,950,244	3,503,128	2,950,244
Navarro project	-	-	583,222	608,712	583,222	608,712
Commissary	-	-	95,089	92,737	95,089	92,737
Total Expenses	45,522,183	42,838,950	4,181,439	3,651,693	49,703,622	46,490,643
Change in net assets before transfers	(3,093,917)	(1,129,516)	(1,043,943)	(331,758)	(4,137,860)	(1,461,274)
Transfers	(439,953)	(409,614)	439,953	409,614	-	-
Change in net assets	(3,533,870)	(1,539,130)	(603,990)	77,856	(4,137,860)	(1,461,274)
Net assets - January 1, 2010	28,232,864	29,771,994	10,225,659	10,147,803	38,458,523	39,919,797
Net assets - December 31, 2010	\$ 24,698,994	\$ 28,232,864	\$ 9,621,669	\$ 10,225,659	\$ 34,320,663	\$ 38,458,523

GOVERNMENT-WIDE FINANCIAL ANALYSIS - (Continued)

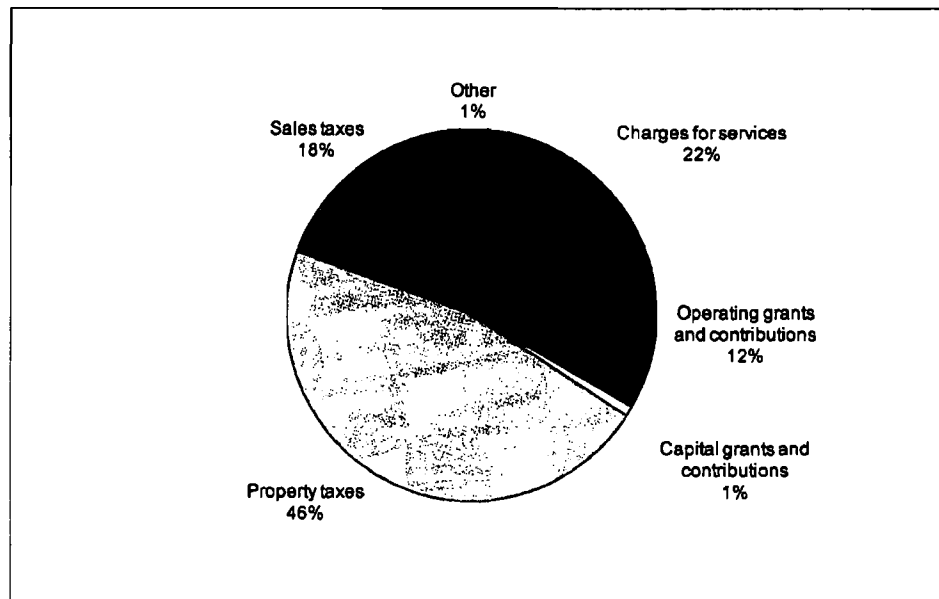
Governmental activities. Governmental activities decreased the County's net assets by \$3,533,870, thereby accounting for the majority of the total decrease in the net assets of the County. Key elements of this decrease are as follows:

- Public safety expenditures increased 23.16% or \$3,648,755 from the prior year. This increase was due to several improvements at the jail, the purchase of vehicles for the Sheriff's office and the repairs to one of the fire trucks for the Fire Department..

Expenses and Program Revenues - Governmental Activities



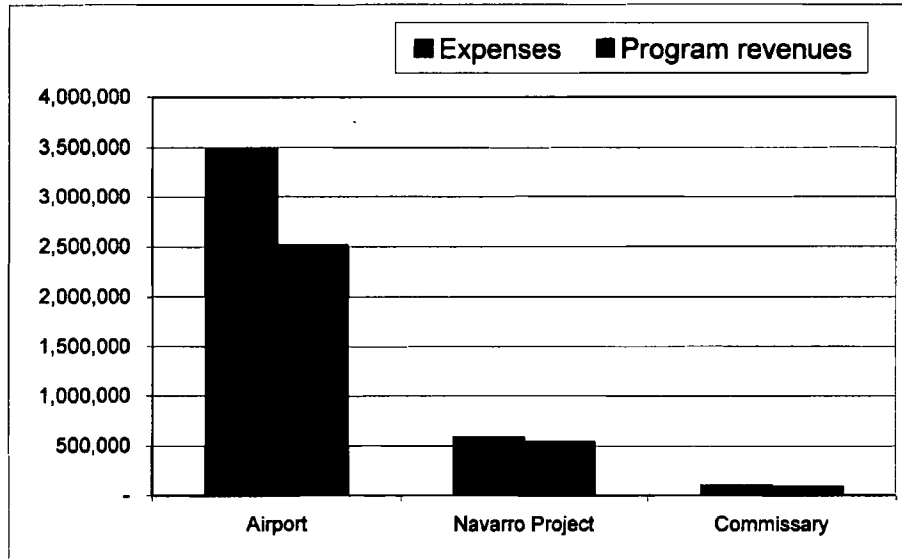
Revenues by Source - Governmental Activities



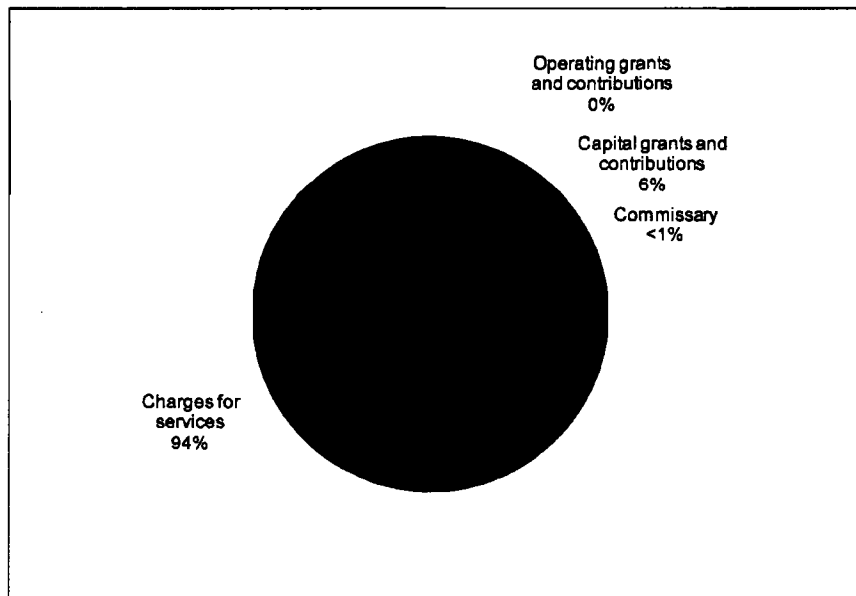
GOVERNMENT-WIDE FINANCIAL ANALYSIS - (Continued)

Business-type activities. Business-type activities decreased the County's net assets by \$603,990, thereby accounting for 14.60% of the decrease in the net assets of the County. This change was mainly due to a decrease in capital grants received by the Airport Fund during 2010.

Expenses and Program Revenues - Business-type Activities



Revenues by Source - Business-type Activities



FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, the County uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of the County's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information is useful in assessing the County's financing requirements. In particular, *unreserved fund balance* may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current year, the County's governmental funds reported combined ending fund balances of \$9,112,338, an increase of \$2,128,234 in comparison with the prior year. Of the total fund balance, \$8,991,247 constitutes *unreserved fund balance* and is available for spending at the County's discretion. The remainder of fund balance is *reserved* to indicate that it is not available for new spending because it has already been committed for a variety of other purposes (\$121,091).

General Fund. The General Fund is the chief operating fund of the County. At the end of the current year, unreserved fund balance of the General Fund was \$5,375,150, while total fund balance was \$5,496,241. As a measure of the General Fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 18.57% of total General Fund expenditures, while total fund balance represents 18.99% of that same amount.

The fund balance of the County's General Fund increased by \$1,471,578 during the current year. This increase is due to expenditures coming in lower than expected.

Proprietary Funds. The County's proprietary funds provide the same type of information found in the government-wide financial statements, but in more detail.

Unrestricted net assets of proprietary funds at the end of the year amounted to:

Fund	2010	2009
	Unrestricted Net Assets	Unrestricted Net Assets
Airport	\$ (127,514)	\$ 61,054
Navarro Project	160,689	64,906
Commissary	15,535	29,906
Total	\$ 48,710	\$ 155,866

Other factors concerning the finances of these funds have been addressed in the discussion of the County's business-type activities.

GENERAL FUND BUDGETARY HIGHLIGHTS

Differences between the original budget and the final amended budget resulted in an increase of \$1,645,604 and can be briefly summarized as follows:

- \$120,751 in miscellaneous increases in general governmental expenditures, due to the purchase of a new software program for the County Clerk's Office, increased indigent defense expenditures, and increases in utilities for various County departments.
- \$385,296 in miscellaneous increases in public safety expenditures, due to the repair of a fire truck for the Fire Department, and 7 new cars and 6 new copiers for the Sheriff's office.
- \$1,139,547 in miscellaneous increases in transfers out, due to a transfer to the Health Insurance Fund for higher claims than anticipated in the County's self insured plan.

Of this increase, \$619,680 was to be funded out of miscellaneous increases in intergovernmental revenues, fines and forfeitures revenues, and other miscellaneous revenues. The remaining \$1,025,924 was due to purposeful spending of one time expenditures from unreserved fund balance, and several revenues coming in lower than expected.

For 2010, the General Fund's actual expenditures came in \$1,031,743 lower than the final budget. This positive variance is mainly due to:

- Payroll and other various expenditure accounts that came in under budget for 2010.

CAPITAL ASSETS AND DEBT ADMINISTRATION

Capital assets. The County's investment in capital assets for its governmental and business-type activities as of December 31, 2010, amounts to \$36,565,610 (net of accumulated depreciation). This investment in capital assets includes land, buildings, improvements, and machinery and equipment. The net increase in the County's investment in capital assets for the current year was 2.58% (a 6.11% increase for governmental activities and a 5.34% decrease for business-type activities). This net increase was mainly due the transitioning to a new radio system in 2010.

County of Victoria, Texas CAPITAL ASSETS (Net of Depreciation)						
	Governmental Activities		Business-type Activities		Total	
	2010	2009	2010	2009	2010	2009
Land	\$ 2,302,794	\$ 2,302,794	\$ 149,433	\$ 149,433	\$ 2,452,227	\$ 2,452,227
Construction in progress	754,460	-	-	270,302	754,460	270,302
Buildings	10,660,414	10,969,855	592,517	681,019	11,252,931	11,650,874
Improvements	5,420,849	5,531,205	9,454,458	9,751,432	14,875,307	15,282,637
Machinery and equipment	5,307,057	4,252,890	204,538	135,282	5,511,595	4,388,172
Infrastructure	1,719,090	1,600,448	-	-	1,719,090	1,600,448
Total	<u>\$ 26,164,664</u>	<u>\$ 24,657,192</u>	<u>\$ 10,400,946</u>	<u>\$ 10,987,468</u>	<u>\$ 36,565,610</u>	<u>\$ 35,644,660</u>

Major capital asset events during the current year included the following:

- The additions to the governmental activities capital assets during the year ended December 31, 2010, consisted of the following:
 - Equipment increased by \$1,054,167 due to the transitioning to a new radio system, and the purchase of 7 new vehicles and 6 new copiers for the Sheriff's Office.

CAPITAL ASSETS AND DEBT ADMINISTRATION - (Continued)

Capital Assets. - (Continued)

- The additions to the business-type activities capital assets during the year ended December 31, 2010, consisted of the following:
 - Ongoing improvements to the airport property and the remodel of the Fuel Based Operation at the airport.

Additional information on the County's capital assets can be found in Note 6 of this report.

Long-term debt. At the end of the current year, the County had total bonded debt outstanding of \$13,701,944. Of this amount, \$12,873,957 comprises debt backed by the full faith and credit of the government and \$827,987 secured solely by specific revenue sources (i.e., revenue bonds).

County of Victoria, Texas

General Obligation and Revenue Bonds

	Governmental Activities		Business-type Activities		Total	
	2010	2009	2010	2009	2010	2009
Certificates of obligation	\$ 8,895,000	\$ 3,005,000	\$ -	\$ -	\$ 8,895,000	\$ 3,005,000
General obligation bonds	3,830,000	1,995,000	-	-	3,830,000	1,995,000
Issuance discount	(47,538)	-	-	-	(47,538)	-
Issuance premiums	289,071	-	-	-	289,071	-
Loss on refunding	(92,576)	-	-	-	(92,576)	-
Revenue bonds	-	-	830,000	920,000	830,000	920,000
Bond discount	-	-	(2,013)	(2,322)	(2,013)	(2,322)
Total	\$ 12,873,957	\$ 5,000,000	\$ 827,987	\$ 917,678	\$ 13,701,944	\$ 5,917,678

The County's total debt increased by \$7,784,266 (131.54%) during the current year, this was due to the issuance of bonds. The County maintains an "AA" rating from Standard & Poor's, and Fitch Ratings for general obligation debt. Additional information on the County's long-term debt can be found in Note 13.

Economic Factors and Next Year's Budgets and Rates

The annual budget is developed to provide efficient, effective, and controlled use of the County's resources, as well as a means to accomplish the highest priority objectives. Through the budget, the Commissioners' Court sets the direction of the County, allocates its resources, and establishes its priorities.

The final 2011 budget was adopted by Commissioners' Court on September 20, 2010. The budget included several cuts including a reduction in force of 19 positions, reduced salaries for elected and appointed officials, and a reduction of required retirement contributions for employees from 7% to 5%. The property tax rate was set at \$0.3986 (39.86 cents) per \$100 assessed taxable valuation, which reflects no change from the 2010 tax rate. However, the 2011 tax rate is less than the County's effective tax rate (\$0.4002) by \$0.0016 (\$0.16 cents). The taxable valuation increased for the 2011 year by \$10 million which will result in an increase of revenue of \$187 thousand.

Request for Information

This financial report is designed to provide a general overview of the County's finances for all those with an interest in the government's finances. Questions concerning any of the information provide in this report or requests for additional financial information should be addressed to the County Auditor's Office, 115 N. Bridge, Room 122, Victoria, Texas 77901.

Basic Financial Statements

COUNTY OF VICTORIA, TEXAS
STATEMENT OF NET ASSETS - STATUTORY BASIS
December 31, 2010

	Primary Government			Component Units
	Governmental Activities	Business-type Activities	Total	
ASSETS				
Current assets				
Cash and cash equivalents	\$ 16,217,396	\$ 225,037	\$ 16,442,433	\$ 100,511,923
Cash and cash equivalents - restricted	-	-	-	638,709
Receivables (net)	16,368,082	97,000	16,465,082	15,458,908
Internal balances	168,912	(168,912)	-	-
Due from other governments	1,507,374	-	1,507,374	6,797,342
Due from external parties	35,000	-	35,000	-
Inventory	-	70,941	70,941	2,247,016
Deferred expenditures/expenses	-	-	-	807,221
Total current assets	34,296,764	224,066	34,520,830	126,461,119
Noncurrent assets				
Capital assets				
Land and other assets not being depreciated	3,057,254	149,433	3,206,687	34,640,594
Buildings, improvements, and equipment (net)	23,107,410	10,251,513	33,358,923	88,398,319
Issuance costs (net)	209,962	32,132	242,094	2,876,071
Restricted assets				
Cash and cash equivalents	-	-	-	2,043,000
Total noncurrent assets	26,374,626	10,433,078	36,807,704	127,957,984
Total assets	60,671,390	10,657,144	71,328,534	254,419,103

	Primary Government			Component Units
	Governmental Activities	Business-type Activities	Total	
LIABILITIES				
Current liabilities				
Accounts payable	\$ 1,329,948	\$ 98,247	\$ 1,428,195	\$ 2,824,996
Accrued expenses	960,744	22,946	983,690	5,862,354
Accrued interest payable	265,859	18,503	284,362	364,397
Due to other governments	303,799	-	303,799	604,883
Claims payable	188,368	-	188,368	-
Deposits	1,000	-	1,000	-
Unearned revenue	18,755,111	-	18,755,111	1,944,833
Accrued compensated absences	252,387	9,710	262,097	-
Current portion of long-term obligations	<u>1,471,763</u>	<u>117,500</u>	<u>1,589,263</u>	<u>1,700,000</u>
Total current liabilities	<u>23,528,979</u>	<u>266,906</u>	<u>23,795,885</u>	<u>13,301,463</u>
Noncurrent liabilities				
Noncurrent portion of long-term obligations	<u>12,443,417</u>	<u>768,569</u>	<u>13,211,986</u>	<u>19,155,000</u>
Total noncurrent liabilities	<u>12,443,417</u>	<u>768,569</u>	<u>13,211,986</u>	<u>19,155,000</u>
Total liabilities	<u>35,972,396</u>	<u>1,035,475</u>	<u>37,007,871</u>	<u>32,456,463</u>
NET ASSETS				
Invested in capital assets, net of related debt	13,801,455	9,572,959	23,374,414	104,484,852
Restricted for:				
Debt service	314,507	-	314,507	444,611
Other purposes	163,742	-	163,742	-
Unrestricted net assets	<u>10,419,290</u>	<u>48,710</u>	<u>10,468,000</u>	<u>117,033,177</u>
Total net assets	<u>\$ 24,698,994</u>	<u>\$ 9,621,669</u>	<u>\$ 34,320,663</u>	<u>\$ 221,962,640</u>

The accompanying notes are an integral part of this statement.

COUNTY OF VICTORIA, TEXAS
STATEMENT OF ACTIVITIES - STATUTORY BASIS
For the year ended December 31, 2010

Function/Programs	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
Primary Government				
Governmental activities				
General government	\$ 16,605,275	\$ 4,986,776	\$ 1,873,125	\$ -
Public safety	19,400,560	1,967,771	974,927	170,000
Highways and streets	4,606,913	1,454,744	-	206,900
Culture and recreation	356,884	-	-	-
Public health	4,222,958	806,273	2,044,629	-
Interest on long-term debt	329,593	-	-	-
Total governmental activities	<u>45,522,183</u>	<u>9,215,564</u>	<u>4,892,681</u>	<u>376,900</u>
Business-type activities				
Airport	3,503,128	2,324,719	-	185,325
Navarro Project	583,222	538,088	-	-
Commissary	95,089	88,605	-	-
Total business-type activities	<u>4,181,439</u>	<u>2,951,412</u>	<u>-</u>	<u>185,325</u>
Total primary government	<u>\$ 49,703,622</u>	<u>\$ 12,166,976</u>	<u>\$ 4,892,681</u>	<u>\$ 562,225</u>
Component Units	<u>\$ 135,806,909</u>	<u>\$ 146,180,125</u>	<u>\$ 4,455</u>	<u>\$ 106,676</u>

General revenues:

Taxes:

Property taxes, levied for general purposes

Property taxes, levied for debt service

Sales taxes

Other taxes

Grants and contributions not restricted to specific programs

Unrestricted Investment earnings

Miscellaneous

Transfers

Total general revenues and transfers

Change in net assets

Net assets - beginning

Net assets - ending

The accompanying notes are an integral part of this statement.

Net (Expense) Revenue and
Changes in Net Assets

Primary Government

Governmental Activities	Business- type Activities	Total	Component Units
\$ (9,745,374)	\$ -	\$ (9,745,374)	\$ -
(16,287,862)	-	(16,287,862)	-
(2,945,269)	-	(2,945,269)	-
(356,884)	-	(356,884)	-
(1,372,056)	-	(1,372,056)	-
(329,593)	-	(329,593)	-
<u>(31,037,038)</u>	<u>-</u>	<u>(31,037,038)</u>	<u>-</u>
-	(993,084)	(993,084)	-
-	(45,134)	(45,134)	-
-	(6,484)	(6,484)	-
-	<u>(1,044,702)</u>	<u>(1,044,702)</u>	<u>-</u>
<u>(31,037,038)</u>	<u>(1,044,702)</u>	<u>(32,081,740)</u>	<u>-</u>
-	-	-	10,484,347
18,487,101	-	18,487,101	1,279,605
1,145,760	-	1,145,760	321,156
7,523,254	-	7,523,254	-
215,614	-	215,614	-
53,401	-	53,401	-
101,623	759	102,382	672,174
416,368	-	416,368	20,150
<u>(439,953)</u>	<u>439,953</u>	<u>-</u>	<u>-</u>
<u>27,503,168</u>	<u>440,712</u>	<u>27,943,880</u>	<u>2,293,085</u>
(3,533,870)	(603,990)	(4,137,860)	12,777,432
<u>28,232,864</u>	<u>10,225,659</u>	<u>38,458,523</u>	<u>209,185,208</u>
<u>\$ 24,698,994</u>	<u>\$ 9,621,669</u>	<u>\$ 34,320,663</u>	<u>\$ 221,962,640</u>

COUNTY OF VICTORIA, TEXAS
BALANCE SHEET - STATUTORY BASIS
GOVERNMENTAL FUNDS
 December 31, 2010

	<u>General</u>	<u>Capital Projects Fund</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Current assets				
Cash and cash equivalents	\$ 10,389,082	\$ 1,019,461	\$ 4,706,881	\$ 16,115,424
Receivables (net)	13,619,182	-	2,688,600	16,307,782
Due from other governments	597,174	34,805	875,395	1,507,374
Due from other funds	583,051	-	35,429	618,480
Advance to other funds	110,132	-	-	110,132
Total assets	<u>\$ 25,298,621</u>	<u>\$ 1,054,266</u>	<u>\$ 8,306,305</u>	<u>\$ 34,659,192</u>
LIABILITIES AND FUND BALANCES				
Liabilities				
Accounts payable	\$ 559,251	\$ 186,755	\$ 376,980	\$ 1,122,986
Accrued expenditures	722,612	-	229,500	952,112
Accrued interest payable	-	-	20,373	20,373
Due to other funds	-	-	524,495	524,495
Due to other governments	303,799	-	-	303,799
Deposits	1,000	-	-	1,000
Deferred revenue	18,215,718	-	4,406,371	22,622,089
Total liabilities	<u>19,802,380</u>	<u>186,755</u>	<u>5,557,719</u>	<u>25,546,854</u>
Fund balances				
Reserved for:				
Advances	110,132	-	-	110,132
Adult Probation	10,959	-	-	10,959
Unreserved, undesignated reported in:				
General fund	5,375,150	-	-	5,375,150
Special revenue funds	-	-	2,320,819	2,320,819
Debt service fund	-	-	427,767	427,767
Capital projects fund	-	867,511	-	867,511
Total fund balances	<u>5,496,241</u>	<u>867,511</u>	<u>2,748,586</u>	<u>9,112,338</u>
Total liabilities and fund balances	<u>\$ 25,298,621</u>	<u>\$ 1,054,266</u>	<u>\$ 8,306,305</u>	<u>\$ 34,659,192</u>

The accompanying notes are an integral part of this statement.

COUNTY OF VICTORIA, TEXAS

**RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCE TO NET ASSETS
OF GOVERNMENTAL ACTIVITIES - STATUTORY BASIS**

December 31, 2010

Total governmental fund balances		\$ 9,112,338
<i>Amounts reported for governmental activities in the statement of net assets are different because:</i>		
The internal service fund is used by the County to charge the cost of health insurance to individual funds. The assets and liabilities of the internal service fund is included in governmental activities in the statement of net assets.		(241,895)
Property taxes receivable will be collected this year, but are not available soon enough to pay for the current period's expenditures, and therefore are deferred in the funds.		1,936,834
Because the focus of governmental funds is on short-term financing, some assets will not be available to pay for current-period expenditures. Those assets (for example, receivables) are offset by deferred revenues in the governmental funds and thus are not included in fund balance.		1,930,144
Capital assets used in governmental activities are reported as expenditures in governmental funds when purchased or constructed. The cost of these assets is \$165,345,551 and the accumulated depreciation is \$139,180,887.		26,164,664
Other noncurrent assets (for example, bond issue costs) used in governmental activities are not financial resources and therefore are not reported in governmental funds. The cost of these assets is \$389,232 and the accumulated amortization is \$179,270.		209,962
Long-term liabilities are not due and payable in the current period and therefore are not reported as liabilities in the funds. Long-term liabilities at year-end consist of:		
Bonds and certificates payable	\$ (12,725,000)	
Issuance discount	47,538	
Issuance premiums	(289,071)	
Deferred loss on refunding	92,576	
Capital leases payable	(356,763)	
Accrued interest payable	(245,486)	
Compensated absences	<u>(936,847)</u>	<u>(14,413,053)</u>
Net assets of governmental activities		<u>\$ 24,698,994</u>

The accompanying notes are an integral part of this statement.

COUNTY OF VICTORIA, TEXAS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - STATUTORY BASIS

GOVERNMENTAL FUNDS

For the year ended December 31, 2010

	<u>General</u>	<u>Capital Projects Fund</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
REVENUES				
Taxes	\$ 23,522,301	\$ -	\$ 3,798,023	\$ 27,320,324
Fees of office and user fees	1,602,087	-	1,230,690	2,832,777
Intergovernmental	3,754,805	56,715	5,495,973	9,307,493
Fines and forfeitures	1,222,537	-	123,477	1,346,014
Investment income	71,512	8,239	21,872	101,623
Licenses and permits	45,907	-	-	45,907
Contributions	-	-	1,568	1,568
Miscellaneous	685,681	4,895	121,428	812,004
Total revenues	<u>30,904,830</u>	<u>69,849</u>	<u>10,793,031</u>	<u>41,767,710</u>
EXPENDITURES				
Current				
General government	14,450,724	-	1,972,793	16,423,517
Public safety	14,201,849	4,682,057	736,629	19,620,535
Highways and streets	-	-	4,450,977	4,450,977
Culture and recreation	284,058	-	3,030	287,088
Public health	12,885	-	4,218,763	4,231,648
Capital outlay	-	539,186	215,274	754,460
Debt service				
Principal retirement	-	-	840,000	840,000
Interest and fiscal charges	-	-	149,083	149,083
Bond issuance costs	-	145,832	80,529	226,361
Total expenditures	<u>28,949,516</u>	<u>5,367,075</u>	<u>12,667,078</u>	<u>46,983,669</u>
Excess (deficiency) of revenues over expenditures	<u>1,955,314</u>	<u>(5,297,226)</u>	<u>(1,874,047)</u>	<u>(5,215,959)</u>
OTHER FINANCING SOURCES (USES)				
Debt issued	-	8,500,000	3,830,000	12,330,000
Premium on issuance of bonds	-	190,558	122,176	312,734
Discount on issuance of bonds	-	(49,497)	-	(49,497)
Payment to escrow	-	-	(3,871,647)	(3,871,647)
Sale of assets	9,708	-	18,336	28,044
Transfers in	2,749,663	-	1,914,061	4,663,724
Transfers out	(3,243,107)	(2,476,324)	(349,734)	(6,069,165)
Total other financing sources (uses)	<u>(483,736)</u>	<u>6,164,737</u>	<u>1,663,192</u>	<u>7,344,193</u>
Change in fund balances	1,471,578	867,511	(210,855)	2,128,234
Fund balances at beginning of year	<u>4,024,663</u>	<u>-</u>	<u>2,959,441</u>	<u>6,984,104</u>
Fund balances at end of year	<u>\$ 5,496,241</u>	<u>\$ 867,511</u>	<u>\$ 2,748,586</u>	<u>\$ 9,112,338</u>

The accompanying notes are an integral part of this statement.

COUNTY OF VICTORIA, TEXAS**RECONCILIATION OF THE GOVERNMENTAL FUNDS STATEMENT OF REVENUES,****EXPENDITURES, AND CHANGES IN FUND BALANCES TO THE STATEMENT OF ACTIVITIES - STATUTORY BASIS***For the year ended December 31, 2010*

Total net change in fund balances - governmental funds **\$ 2,128,234**

Amounts reported for governmental activities in the statement of activities are different because:

The internal service fund is used by the County to charge the costs of health insurance to individual funds. The net income of the internal service fund is reported with governmental activities.

(175,436)

The net effect of various transactions involving capital assets (i.e., transfers, adjustments and dispositions) is to increase net assets.

321,496

Current year capital outlays are expenditures in the fund financial statements, but they should be shown as increases in capital assets in the government-wide financial statements. The net effect of removing the 2010 capital outlays is to increase net assets.

2,944,476

Depreciation is not recognized as an expense on the governmental funds since it does not require the use of current financial resources. The net effect of the current year's depreciation is to decrease net assets.

(1,758,501)

Bond proceeds provide current financial resources to governmental funds; however, issuing debt increases long-term liabilities in the statement of net assets.

2010 Refunding Bonds

\$ (3,830,000)

2010 Certificates of Obligation

(8,500,000)(12,330,000)

Current year payments on long-term debt are expenditures in the fund financial statements, but they serve to reduce long-term liabilities in the government-wide financial statements. In the current year, these amounts consist of:

Payment to the bond refunding agent

3,871,647

Bond principal retirement

840,000

Capital lease principal retirement

499,6845,211,331

Because some property taxes will not be collected for several months after the County's fiscal year ends, they are not considered "available" revenues and are deferred in the governmental funds. Similarly, other revenues are not currently available at year end and are not reported as revenue in the governmental funds.

Property taxes

69,098

Other revenues

241,919311,017

Some items reported in the statement of activities do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds. These activities consist of:

Decrease in compensated absences

30,899

Increase in accrued interest

(168,165)

Decrease in loss on bond refunding

(14,072)

Net increase in bond premium

(289,071)

Net increase in bond discount

47,538

Net increase in issuance costs

206,384(186,487)**Change in net assets of governmental activities****\$ (3,533,870)**

The accompanying notes are an integral part of this statement.

COUNTY OF VICTORIA, TEXAS
STATEMENT OF NET ASSETS - STATUTORY BASIS
PROPRIETARY FUNDS
December 31, 2010

	<u>Business-type Activities</u>			<u>Total</u>	<u>Governmental Activities- Internal Service Fund</u>
	<u>Airport</u>	<u>Navarro Project</u>	<u>Commissary</u>		
ASSETS					
Current assets					
Cash and cash equivalents	\$ 40,295	\$ 165,379	\$ 19,363	\$ 225,037	\$ 101,972
Receivables (net)	97,000	-	-	97,000	60,300
Inventory	70,941	-	-	70,941	-
Total current assets	208,236	165,379	19,363	392,978	162,272
Noncurrent assets					
Capital assets					
Land and other assets not being depreciated	-	149,433	-	149,433	-
Buildings, improvements, and equipment (net)	8,237,582	1,985,084	28,847	10,251,513	-
Bond issue costs (net)	-	32,132	-	32,132	-
Total noncurrent assets	8,237,582	2,166,649	28,847	10,433,078	-
Total assets	8,445,818	2,332,028	48,210	10,826,056	162,272
LIABILITIES					
Current liabilities					
Accounts payable	86,488	11,068	691	98,247	206,962
Accrued expenses	17,101	3,971	1,874	22,946	8,632
Accrued interest payable	-	18,503	-	18,503	-
Due to other funds	58,235	350	195	58,780	205
Advance from other funds	110,132	-	-	110,132	-
Claims payable	-	-	-	-	188,368
Accrued compensated absences	7,948	1,291	471	9,710	-
Current portion of capital lease payable	17,500	-	-	17,500	-
Current portion of bonds payable	-	100,000	-	100,000	-
Total current liabilities	297,404	135,183	3,231	435,818	404,167
Noncurrent liabilities					
Accrued compensated absences	10,096	1,639	597	12,332	-
Capital lease payable, net	28,250	-	-	28,250	-
Bonds payable, net	-	727,987	-	727,987	-
Total noncurrent liabilities	38,346	729,626	597	768,569	-
Total liabilities	335,750	864,809	3,828	1,204,387	404,167
NET ASSETS					
Invested in capital assets, net of related debt	8,237,582	1,306,530	28,847	9,572,959	-
Unrestricted net assets	(127,514)	160,689	15,535	48,710	(241,895)
Total net assets	\$ 8,110,068	\$ 1,467,219	\$ 44,382	\$ 9,621,669	\$ (241,895)

The accompanying notes are an integral part of this statement.

COUNTY OF VICTORIA, TEXAS

**STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS - STATUTORY BASIS
PROPRIETARY FUNDS**

For the year ended December 31, 2010

	Business-type Activities			Total	Governmental Activities- Internal Service Fund
	Airport	Navarro Project	Commissary		
OPERATING REVENUES					
Charges for services	\$ 1,720,204	\$ -	\$ 80,605	\$ 1,800,809	\$ 3,084,898
Rents	516,904	538,088	-	1,054,992	-
Miscellaneous	87,611	-	8,000	95,611	-
Total operating revenues	<u>2,324,719</u>	<u>538,088</u>	<u>88,605</u>	<u>2,951,412</u>	<u>3,084,898</u>
OPERATING EXPENSES					
Airport operations	2,794,496	-	-	2,794,496	-
Commissary operations	-	-	93,304	93,304	-
Lease operations	-	293,997	-	293,997	-
Health services	-	-	-	-	4,260,641
Depreciation and amortization	708,632	235,868	1,785	946,285	-
Total operating expenses	<u>3,503,128</u>	<u>529,865</u>	<u>95,089</u>	<u>4,128,082</u>	<u>4,260,641</u>
Operating income (loss) before nonoperating revenues (expenses) and contributions and transfers	(1,178,409)	8,223	(6,484)	(1,176,670)	(1,175,743)
NONOPERATING REVENUES (EXPENSES)					
Investment income					
Interest	575	20	164	759	307
Interest and debt costs	-	(53,357)	-	(53,357)	-
Total nonoperating revenues (expenses)	<u>575</u>	<u>(53,337)</u>	<u>164</u>	<u>(52,598)</u>	<u>307</u>
Income (loss) before contributions and transfers	(1,177,834)	(45,114)	(6,320)	(1,229,268)	(1,175,436)
Contributions and transfers					
Capital grants and contributions	219,837	-	-	219,837	-
Transfers in	405,441	-	-	405,441	1,000,000
Total contributions and transfers	<u>625,278</u>	<u>-</u>	<u>-</u>	<u>625,278</u>	<u>1,000,000</u>
Change in net assets	(552,556)	(45,114)	(6,320)	(603,990)	(175,436)
Total net assets at beginning of year	<u>8,662,624</u>	<u>1,512,333</u>	<u>50,702</u>	<u>10,225,659</u>	<u>(66,459)</u>
Total net assets at end of year	<u>\$ 8,110,068</u>	<u>\$ 1,467,219</u>	<u>\$ 44,382</u>	<u>\$ 9,621,669</u>	<u>\$ (241,895)</u>

The accompanying notes are an integral part of this statement.

COUNTY OF VICTORIA, TEXAS
STATEMENT OF CASH FLOWS - STATUTORY BASIS
PROPRIETARY FUNDS
For the year ended December 31, 2010

	Business-type Activities			Total	Governmental Activities- Internal Service Fund
	Airport	Navarro Project	Commissary		
CASH FLOWS FROM OPERATING ACTIVITIES					
Cash received from customers	\$ 2,268,103	\$ 538,088	\$ 88,605	\$ 2,894,796	\$ 3,122,870
Cash paid to suppliers for goods and services	(2,268,766)	(209,988)	(14,756)	(2,493,510)	(4,030,412)
Cash paid to employees for services	(513,020)	(107,063)	(79,531)	(699,614)	(149,048)
Net cash provided (used) by operating activities	<u>(513,683)</u>	<u>221,037</u>	<u>(5,682)</u>	<u>(298,328)</u>	<u>(1,056,590)</u>
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
Borrowing (repayments) to other funds	113,660	(50,851)	(17)	62,792	60
Transfers in from other funds	405,441	-	-	405,441	1,000,000
Net cash provided (used) by noncapital financing activities	<u>519,101</u>	<u>(50,851)</u>	<u>(17)</u>	<u>468,233</u>	<u>1,000,060</u>
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
Capital contributions	328,122	-	-	328,122	-
Acquisition and construction of capital assets	(351,382)	-	(9,836)	(361,218)	-
Principal paid on debt	(6,750)	(90,000)	-	(96,750)	-
Interest paid	-	(54,987)	-	(54,987)	-
Net cash provided (used) by capital and related financing activities	<u>(30,010)</u>	<u>(144,987)</u>	<u>(9,836)</u>	<u>(184,833)</u>	<u>-</u>
CASH FLOWS FROM INVESTING ACTIVITIES					
Investment income	575	20	164	759	307
Net cash provided (used) by investing activities	<u>575</u>	<u>20</u>	<u>164</u>	<u>759</u>	<u>307</u>
Net increase (decrease) in cash and cash equivalents	(24,017)	25,219	(15,371)	(14,169)	(56,223)
Cash and cash equivalents at beginning of year	64,312	140,160	34,734	239,206	158,195
Cash and cash equivalents at end of year	<u>\$ 40,295</u>	<u>\$ 165,379</u>	<u>\$ 19,363</u>	<u>\$ 225,037</u>	<u>\$ 101,972</u>

COUNTY OF VICTORIA, TEXAS
STATEMENT OF CASH FLOWS - STATUTORY BASIS
PROPRIETARY FUNDS
For the year ended December 31, 2010

	<u>Business-type Activities</u>			<u>Total</u>	<u>Governmental Activities- Internal Service Fund</u>
	<u>Airport</u>	<u>Navarro Project</u>	<u>Commissary</u>		
RECONCILIATION OF OPERATING INCOME TO NET CASH PROVIDED BY OPERATING ACTIVITIES					
Operating income (loss)	\$ (1,178,409)	\$ 8,223	\$ (6,484)	\$ (1,176,670)	\$ (1,175,743)
Adjustments to reconcile operating income to net cash provided by operating activities					
Depreciation and amortization	708,632	235,868	1,785	946,285	-
Changes in assets and liabilities					
(Increase) decrease in accounts receivable	(56,616)	-	-	(56,616)	37,972
(Increase) decrease in inventory	(33,158)	-	-	(33,158)	-
Increase (decrease) in accounts payable	45,025	(23,232)	384	22,177	40,921
Increase (decrease) in accrued expenses	(533)	229	(1,216)	(1,520)	3,846
Increase (decrease) in compensated absences	1,376	(51)	(151)	1,174	-
Increase (decrease) in claims payable	-	-	-	-	36,414
Total adjustments	<u>664,726</u>	<u>212,814</u>	<u>802</u>	<u>878,342</u>	<u>119,153</u>
Net cash provided (used) by operating activities	<u>\$ (513,683)</u>	<u>\$ 221,037</u>	<u>\$ (5,682)</u>	<u>\$ (298,328)</u>	<u>\$ (1,056,590)</u>
NONCASH CAPITAL AND RELATED FINANCING ACTIVITIES					
Capital contributed relating to capital asset additions	<u>\$ 34,512</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 34,512</u>	<u>\$ -</u>

The accompanying notes are an integral part of this statement.

COUNTY OF VICTORIA, TEXAS
STATEMENT OF FIDUCIARY NET ASSETS
FIDUCIARY FUNDS
December 31, 2010

	Private Purpose Trust	Agency Funds
ASSETS		
Cash and cash equivalents	\$ 73,822	\$ 7,033,261
Receivables (net)		
Other	-	52,759
Due from other governments	-	4,405
Seized assets	-	108,850
Total assets	<u>73,822</u>	<u>7,199,275</u>
LIABILITIES		
Liabilities		
Accounts payable	13,185	3,611,636
Due to other funds	35,000	-
Due to other governments	-	3,587,639
Total liabilities	<u>48,185</u>	<u>7,199,275</u>
NET ASSETS		
Unrestricted net assets	<u>\$ 25,637</u>	<u>\$ -</u>

The accompanying notes are an integral part of this statement.

COUNTY OF VICTORIA, TEXAS
STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS
FIDUCIARY FUNDS
For the year ended December 31, 2010

	<u>Private Purpose Trust</u>
ADDITIONS	
Investment income	
Interest	\$ 176
Miscellaneous	
Participants' contributions	<u>113,911</u>
Total additions	<u>114,087</u>
DEDUCTIONS	
General government	
Participants' withdrawals	<u>104,487</u>
Changes in net assets	9,600
Net assets - beginning	<u>16,037</u>
Net assets - ending	<u>\$ 25,637</u>

The accompanying notes are an integral part of this statement.

COUNTY OF VICTORIA, TEXAS
STATEMENT OF NET ASSETS
COMPONENT UNITS
December 31, 2010

	Victoria County Navigation District	Victoria County Child Welfare Board	Citizens Medical Center	Total
ASSETS				
Current assets				
Cash and cash equivalents	\$ 4,724,517	\$ 160,577	\$ 95,626,829	\$ 100,511,923
Cash and cash equivalents-restricted	-	-	638,709	638,709
Receivables (net)	1,073,930	-	14,384,978	15,458,908
Due from other governments	54,492	-	6,742,850	6,797,342
Supplies inventory	-	-	2,247,016	2,247,016
Deferred expenditures/prepaid expenses	-	-	807,221	807,221
Total current assets	<u>5,852,939</u>	<u>160,577</u>	<u>120,447,603</u>	<u>126,461,119</u>
Noncurrent assets				
Capital assets				
Land and other assets not being depreciated	12,519,285	-	22,121,309	34,640,594
Buildings, improvements, and equipment (net)	9,430,824	-	78,967,495	88,398,319
Bond issue costs (net)	96,718	-	2,779,353	2,876,071
Restricted assets				
Cash and cash equivalents	-	-	2,043,000	2,043,000
Total noncurrent assets	<u>22,046,827</u>	<u>-</u>	<u>105,911,157</u>	<u>127,957,984</u>
Total assets	<u>27,899,766</u>	<u>160,577</u>	<u>226,358,760</u>	<u>254,419,103</u>
LIABILITIES				
Current liabilities				
Accounts payable	118,167	876	2,705,953	2,824,996
Accrued expenditures/expenses	-	-	5,862,354	5,862,354
Accrued interest payable	28,710	-	335,687	364,397
Due to other governments	-	-	604,883	604,883
Unearned revenue	1,944,833	-	-	1,944,833
Current portion of long-term obligations	515,000	-	1,185,000	1,700,000
Total current liabilities	<u>2,606,710</u>	<u>876</u>	<u>10,693,877</u>	<u>13,301,463</u>
Noncurrent liabilities				
Noncurrent portion of long-term obligations	6,520,000	-	12,635,000	19,155,000
Total noncurrent liabilities	<u>6,520,000</u>	<u>-</u>	<u>12,635,000</u>	<u>19,155,000</u>
Total liabilities	<u>9,126,710</u>	<u>876</u>	<u>23,328,877</u>	<u>32,456,463</u>
NET ASSETS				
Invested in capital assets, net of related debt	14,915,109	-	89,569,743	104,484,852
Restricted for:				
Debt service	141,589	-	303,022	444,611
Unrestricted net assets	3,716,358	159,701	113,157,118	117,033,177
Total net assets	<u>\$ 18,773,056</u>	<u>\$ 159,701</u>	<u>\$ 203,029,883</u>	<u>\$ 221,962,640</u>

The accompanying notes are an integral part of this statement.

COUNTY OF VICTORIA, TEXAS
STATEMENT OF ACTIVITIES
COMPONENT UNITS
For the year ended December 31, 2010

<u>Function/Programs</u>	<u>Expenses</u>	<u>Program Revenues</u>		
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>
Component Units				
Victoria County Navigation District	\$ 2,108,713	\$ 610,368	\$ 4,455	\$ -
Victoria County Child Welfare Board	34,796	4,544	-	-
Citizens Medical Center	<u>133,663,400</u>	<u>145,565,213</u>	<u>-</u>	<u>106,676</u>
Total component units	<u>\$ 135,806,909</u>	<u>\$ 146,180,125</u>	<u>\$ 4,455</u>	<u>\$ 106,676</u>

General revenues:

Taxes:

Property taxes, levied for general purposes

Property taxes, levied for debt service

Unrestricted investment earnings

Miscellaneous

Total general revenues

Change in net assets

Net assets - beginning

Net assets - ending

The accompanying notes are an integral part of this statement.

Net (Expense) Revenue
and Changes
in Net Assets

Component Units			
Victoria County Navigation District	Victoria County Child Welfare Board	Citizens Medical Center	Total
\$ (1,493,890)	\$ -	\$ -	\$ (1,493,890)
-	(30,252)	-	(30,252)
-	-	12,008,489	12,008,489
<u>(1,493,890)</u>	<u>(30,252)</u>	<u>12,008,489</u>	<u>10,484,347</u>
1,279,605	-	-	1,279,605
321,156	-	-	321,156
44,464	1,901	625,809	672,174
20,150	-	-	20,150
<u>1,665,375</u>	<u>1,901</u>	<u>625,809</u>	<u>2,293,085</u>
171,485	(28,351)	12,634,298	12,777,432
<u>18,601,571</u>	<u>188,052</u>	<u>190,395,585</u>	<u>209,185,208</u>
<u>\$ 18,773,056</u>	<u>\$ 159,701</u>	<u>\$ 203,029,883</u>	<u>\$ 221,962,640</u>

INDEX

Note		Page
1	Summary of Significant Accounting Policies.....	31
2	Stewardship, Compliance, and Accountability.....	39
3	Deposits and Investments.....	39
4	Receivables.....	40
5	Due From Other Governments.....	41
6	Capital Assets.....	42
7	Lessor Agreements.....	43
8	Employees' Retirement Plan.....	44
9	Optional Group Term Life Fund.....	46
10	Other Post Employment Benefits.....	47
11	Employees' Health Insurance Fund.....	47
12	Deferred Compensation Plan.....	48
13	Risk Management.....	48
14	Long-term Debt.....	49
15	Refunding Bonds.....	51
16	Interfund Receivables, Payables, and Transfers.....	51
17	Contingencies.....	53
18	Subsequent Event.....	53
19	Issued But Non-Effective Pronouncement.....	53
20	Victoria County Navigation District.....	53
21	Victoria County Child Welfare Board.....	59
22	Citizens Medical Center.....	60

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The County of Victoria, Texas (the "County") is a political subdivision of the State of Texas (the "State"). The County is governed by the Commissioners' Court, composed of four (4) County Commissioners and the County Judge, all of whom are elected officials.

The Governmental Accounting Standards Board (GASB) is the accepted primary standard-setting body for establishing governmental accounting and financial reporting principles, to the extent that its rules do not conflict with State financial laws and the State Constitution. The codification of GASB Statements and Interpretations and any amendments thereto define the Governmental Accounting and Financial Reporting Standards that constitute generally accepted accounting principles (GAAP) for governmental units. GASB recognizes that the establishment of accounting standards for states and local governments, which were created by states, is a power retained by the states.

Prior to 2008, the County prepared financial statements in accordance with GAAP because it did not conflict with State financial laws and the State Constitution. However, the County has concluded that complying with recently issued GASB Statement No. 45 (GASB 45), *Accounting and Financial Reporting by Employers for Postemployment Benefits Other than Pensions* (OPEB), would result in publishing financial statements that are materially misleading. It would also be inconsistent with State financial laws and misrepresent the nature, scope, and duration of the financial activities of the County.

Beginning in 2008, the County prepared its financial statements using the statutory basis of accounting provided by the State in Chapter 2264, Texas Government Code (Chapter 2264), Financial Accounting and Reporting (the "Statutory Basis"). This Statutory Basis is a comprehensive basis of accounting other than GAAP that is consistent with State financial laws and the State Constitution. The statutory accounting practices as prescribed in Chapter 2264 amend or supersede portions of GASB pronouncements.

The only departure from GAAP as a result of applying the Statutory Basis of accounting is in the accounting for and reporting of OPEB. GASB 45 requires state and local governments to establish standards for the measurement, recognition, and display of other postemployment benefits expense/expenditures, related liabilities, and note disclosures in the financial statements. The Statutory Basis differs from GAAP in that GAAP requires a government to report an OPEB liability even when the government has not promised or contracted to fund future benefits and when there is no legally enforceable liability. In other words, GASB 45 does not distinguish between a government that has a legally enforceable liability and a government that does not; nor does it distinguish between a government that has promised benefits and a government that has not. In addition, GASB stated in paragraph 77 of GASB 45, "...the Board affirmed its general presumptions, and that of other standards setters, that an employer that has established a *pattern of providing* postemployment benefits has accepted *responsibility to provide* those benefits". Such presumptions may result in materially misleading financial statements and may be contrary to State law and the actions of the government's governing body.

The Statutory Basis of accounting provides an accounting basis for the County to report any legally enforceable OPEB liability it may have incurred based on the County's "Substantive Plan". A Substantive Plan is defined in Chapter 2264 as a plan providing OPEB approved by the governing body of the plan provider according to the laws and Constitution of the State. The Statutory Basis is consistent with the definition and characteristics of a liability defined in GASB Concepts Statement No. 4, *Elements of Financial Statements* as a "present obligation to sacrifice resources that the government has little or no discretion to avoid". No promises of continuing retirement healthcare benefits beyond 2010 have been made to employees by the Commissioners' Court. The County has included communications both in information provided to employees and in the annual financial statements that specifically state that the decision to provide these benefits is made on an annual basis.

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - (Continued)

In summary, the County's presentation of OPEB in its financial statements using the Statutory Basis in Chapter 2264: (1) measures the cost of benefits according to their adoption by the government body of the County; (2) provides an accurate assessment of OPEB liabilities and the extent of their funding for the time period for which the benefits were adopted; and (3) provides information useful in assessing potential demands on the County's future cash flows.

Other significant accounting policies followed by the County are described below.

A. Reporting Entity

In evaluating how to define the government, for financial reporting purposes, the County's management has considered all potential component units. The decision to include a potential component unit in the reporting entity was made by applying the criteria set forth in GASB Statement No. 14, *The Financial Reporting Entity*, and as amended by GASB Statement No. 39, *Determining Whether Certain Organizations are Component Units*. Under these guidelines, the reporting entity consists of the primary government (all funds of the County), organizations for which the primary government is financially accountable, organizations for which the primary government is not financially accountable, organizations that raise and hold economic resources for the direct benefit of the primary government, and any other organization for which the nature and significance of their relationship with the primary government is such that exclusion could cause the County's financial statements to be misleading or incomplete. Entities other than the primary government that are included in the primary government's financial statements are called component units. The component units discussed in this note are included in the County's financial statements because of the significance of their financial relationships with the County and the County's ability to impose its will on the organizations.

Component Units

The component units' column in the financial statements includes the financial data of the County's three component units. They are reported in a separate column to emphasize that they are legally separate from the County.

Victoria County Navigation District - Established to oversee and regulate the maintenance and operations of the Victoria Barge Canal. The District is governed by a Board of Commissioners, each member of which is appointed by the Commissioners' Court of the County. The Commissioners' Court of Victoria also reviews and approves its annual budget. This entity is considered a Governmental Fund Type for the County's reporting purposes and uses the same fiscal year as the County.

Victoria County Child Welfare Board - Established to provide various child protective services to residents of the County. The Commissioners' Court of the County appoints each member of the entity's board of directors and reviews and approves its annual budget. The programs of the Board are jointly financed by the County and the State of Texas. This entity is considered a Governmental Fund Type for the County's reporting purposes and uses the same fiscal year as the County.

Citizens Medical Center - A 368-bed acute care hospital owned by the County and established to provide medical services to the residents of the County and surrounding areas. The Medical Center is governed by a board of directors, each member of which is appointed by the Commissioners' Court of the County. This Court also reviews and approves the annual operating budget of the Medical Center. Citizens Medical Center operates on a fiscal year ending June 30 of each year. The amounts reported for the Medical Center in the financial statements are as of June 30, 2010. The Medical Center is reported as a Proprietary Fund Type in the accompanying financial statements.

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - (Continued)

A. Reporting Entity - (Continued)

Complete financial statements for each of the above noted component units may be obtained by contacting their respective administrative offices at the following addresses:

Victoria County Navigation District
115 North Bridge, Room 241
Victoria, Texas 77901

Victoria County Child Welfare Board
P.O. Box 2543
Victoria, Texas 77902

Citizens Medical Center
2701 Hospital Drive
Victoria, Texas 77901

B. Government-wide and Fund Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all nonfiduciary activities of the County and its component units. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues are reported separately from business-type activities, which rely to a significant extent on fees and charges for support. Likewise, the primary government is reported separately from its legally separate component units.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds, proprietary funds, discretely presented component units, and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - (Continued)

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation - (Continued)

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. The County considers property taxes as available if they are collected within 60 days after year-end. A 120 day availability period is used for recognition of all other Governmental Fund revenues. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, except for interest payable accrued at the debt issuance date for which cash is received with the debt proceeds, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The revenues susceptible to accrual are property taxes, fines, licenses, charges for services, interest income and intergovernmental revenues. Sales taxes collected and held by the state and other third parties at year-end on behalf of the County are also recognized as revenue. All other revenue items are considered to be measurable and available only when cash is received by the County.

The 2010 tax levy is dedicated to pay for expenditures of the 2011 budget. The entire 2010 tax levy has been recorded as deferred revenue as of December 31, 2010.

The County reports the following major governmental funds:

The General Fund is the County's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

The Capital Projects Fund accounts for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds). The County maintains one Capital Projects Fund which accounts for the funding of various improvement projects and to pay for professional services related to bond issuance costs.

The County reports the following major proprietary funds:

Enterprise Funds are used to account for operations: 1) that are financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or 2) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

The Airport Fund, an enterprise fund, accounts for the operations of and improvements to the County Airport.

The Navarro Project Fund, an enterprise fund, accounts for the operation of a large office complex which was purchased and renovated by the County for the primary use of the County Health Department. The building is also currently leasing space to other entities unrelated to the County.

Additionally, the County reports the following funds:

The Internal Service Fund accounts for the financing of goods or services provided by one department or agency to other departments or agencies of the County, or to other governments, on a cost-reimbursement basis. The County maintains one Internal Service Fund: Employee Health Insurance Fund.

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - (Continued)

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation - (Continued)

The Private Purpose Trust Fund, or the Flexible Benefits Plan, is used to account for amounts withheld from employee paychecks before FICA and withholding taxes are computed. All resources of the fund, including any earnings on invested resources, may be used to benefit parties outside the County. All the above is according to the plan document. The fund is excluded from the government-wide financial statements.

The Agency Funds account for resources held by the County as an agent for various governments and individuals. These resources include ad valorem taxes collected and to be distributed to other local governments, pass-through grants, various fines and fees to be distributed to other governments, etc. The funds are excluded from the government-wide financial statements.

The Special Revenue Funds account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

The Debt Service Fund accounts for financial resources accumulated and payments made for principal and interest on long-term general obligation debt of governmental funds.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989, generally are followed in both the government-wide and proprietary fund financial statements to the extent that those standards do not conflict with or contradict guidance of GASB. Governments also have the option of following subsequent private-sector guidance for their business-type activities and enterprise funds, subject to this same limitation. The County has elected not to follow subsequent private-sector guidance.

As a general rule the effect of interfund activity has been eliminated from the government-wide financial statements. Exceptions to this general rule are charges between various functions of the County. Elimination of these charges would distort the direct costs and program revenues reported for the various functions concerned.

Amounts reported as program revenues include 1) charges to customers or applicants for goods, services, or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the County's enterprise funds and internal service fund are charges to customers for sales and services. Operating expenses for enterprise funds and internal service funds include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

When both restricted and unrestricted resources are available for use, it is the County's policy to use restricted resources first, then unrestricted resources as they are needed.

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - (Continued)

D. Budgets and Budgetary Accounting

The County Judge is, by statute, the budget officer of the County. After being furnished budget guidelines by the County Judge and Commissioners' Court, the County Auditor prepares an estimate of revenues and a compilation of requested departmental expenditures. Department officials appear before the County Judge and the County Auditor for departmental budget review. A proposed budget is prepared by the County Auditor, then submitted to the Commissioners' Court. Before determining the final budget, the Commissioners' Court may increase or decrease the amounts requested by the various departments. Amounts finally budgeted may not exceed the County Auditor's estimate of revenues and estimated cash balance at January 1 of the budgeted year.

Budgets are adopted for the General Fund, Road and Bridge Special Revenue Funds and the Debt Service Fund by the first regular session of the Commissioners' Court in September. All budgets adopted by the County are on the cash basis of accounting rather than in conformity with GAAP. Under the budgetary basis, revenues are recognized as collected and expenditures when paid.

When the budget has been adopted by the Commissioners' Court, the County Auditor is responsible for monitoring expenditures to keep them from exceeding budgeted appropriations and for keeping the members of the Commissioners' Court advised of the condition of the various funds and accounts. The level of control (the level on which expenditures may not exceed appropriations) for each legally adopted annual operating budget is on a line-item basis. Any amendments above the line-item level must have the approval of the Commissioners' Court before implementation. The line-item level of control is defined by the basic categories of salaries, fringe benefits, operating expenditures, other services and charges, capital outlay, and debt service.

Budget revenue amendments made during the year in the County's governmental funds netted an increase of \$12,286,989. Budget expenditure amendments in these funds netted an increase of \$11,433,049.

Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation, is employed by the County as an extension of formal budgetary integration. Encumbrances outstanding at year-end are not reported as reservations of fund balances. All encumbered appropriations lapse at the end of the fiscal year. Encumbered appropriations are reappropriated in the ensuing year's budget.

E. Deposits and Investments

The County's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition. Investments for the County are reported at fair value.

The County may invest its excess funds in any instruments authorized by the Public Funds Investment Act of Texas. Investments authorized under this Act include, but are not limited to, the following: Obligations of the United States or its agencies and instrumentalities; direct obligations of the State of Texas or its agencies and instrumentalities; collateralized mortgage obligations directly issued by a federal agency or instrumentality of the United States, the underlying security for which is guaranteed by an agency or instrumentality of the United States; other obligations, the principal and interest of which are unconditionally guaranteed or insured by, or backed by the full faith and credit of, the State of Texas or the United States or their respective agencies and instrumentalities; certificates of deposit issued by a state or financial institution domiciled in the State of Texas which is guaranteed or insured by the Federal Deposit Insurance Corporation (FDIC) or otherwise secured; and certain repurchase agreements.

The Commissioners' Court has adopted a written investment policy regarding the investment of its funds as defined by the Public Funds Investment Act of 1995. The investments of the County are in compliance with the Commissioners' Court's investment policies.

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - (Continued)

F. Receivables and Payables

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "due to/from other funds" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans). All other outstanding balances between funds are reported as "due to/from other funds". Any residual balances outstanding between the governmental activities and business-type activities are reported in the government-wide financial statements as "internal balances". Advances between funds, as reported in the fund financial statements, are offset by a fund balance reserve account in applicable governmental funds to indicate that they are not available for appropriation and are not expendable available financial resources.

All trade and property tax receivables are shown net of an allowance for uncollectibles.

G. Inventory and Prepaid Items

Inventories of supplies held by the Airport Fund, an enterprise fund, are valued at the lower of cost (first-in, first-out) or market. Estimated cost is used when actual cost figures are not available.

Certain payments to vendors reflect costs applicable to future accounting periods. These payments are reported as deferred expenditures (governmental funds) or prepaid expenses (proprietary funds) in the fund financial statements and as deferred expenditures/expenses in the government-wide statements.

H. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (e.g., roads, bridges, sidewalks, and similar items), are reported in the applicable governmental or business-type activities columns in the government-wide statement of net assets. The County defines capital assets, other than infrastructure assets, as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. The County reports infrastructure assets on a system basis. Accordingly, the amounts spent for the construction or acquisition of infrastructure assets are capitalized and reported regardless of their amount. In the case of the initial capitalization of general infrastructure assets, the County chose to include all such items acquired on or after January 1, 2003. The County reported infrastructure assets acquired prior to January 1, 2003, beginning in year ending December 31, 2007.

As the County constructs or acquires capital assets each period, they are capitalized and reported at historical cost. Donated capital assets are recorded at estimated fair market value at the date of donation. The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is capitalized when acquired with tax-exempt debt. The amount of interest to be capitalized is calculated by offsetting interest expense incurred during the period of construction until completion of the project with interest earned on invested proceeds over the same period.

As the County constructs or acquires capital assets each period, they are capitalized and reported at historical cost. Donated capital assets are recorded at estimated fair market value at the date of donation. The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is capitalized when acquired with tax-exempt debt. The amount of interest to be capitalized is calculated by offsetting interest expense incurred during the period of construction until completion of the project with interest earned on invested proceeds over the same period.

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - (Continued)

H. Capital Assets - (Continued)

Property, plant, and equipment of the primary government is depreciated using the straight line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	10-50
Improvements other than buildings	10-50
Infrastructure	20-40
Machinery and equipment	5-15
Office equipment and fixtures	5-10

I. Compensated Absences

Vacation benefits are accrued by County employees according to guidelines set in the County's personnel policy. This policy states that after completion of one year of service, each employee will thereafter accrue vacation according to the number of years of continuous service. Upon termination of employment, if the employee has completed one year of service, he or she will be paid for accrued but unused vacation leave. The payment of unused vacation may not exceed 80 hours. All vacation is accrued when incurred in the government-wide and proprietary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

Employees are credited with sick leave according to the number of years of continuous service. Sick days may be accumulated up to a maximum of 60 working days (480 hours). County personnel policies state that unused sick leave benefits will not be paid to employees upon termination, therefore, no sick leave benefits are accrued.

J. Long-term Obligations

In the government-wide financial statements, and in proprietary fund types in the fund financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net assets. Bond premiums and discounts, as well as issuance costs, are deferred and amortized over the life of the bonds using the straight-line method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

K. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance, if any, represent tentative management plans that are subject to change.

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - (Continued)

L. Restricted Net Assets

Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislations adopted by the County or through external restrictions by creditors, grantors or laws or regulations of other governments.

M. Use of Estimates

The preparation of the government-wide and fund financial statements in conformity with generally accepted accounting principles requires the County to make estimates and assessments that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of financial statements and the reported amounts of revenues and expenditures during the reporting period. Accordingly, actual results could differ from those estimates.

NOTE 2: STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

A. Deficit Fund Equity

As of December 31, 2010, the following funds had deficit equity balances:

<u>Fund</u>	<u>Fund Balance/ Net Assets</u>
Nonmajor Funds	
Law Library	\$ 92
Internal Service Fund	
Employee Health Insurance	241,895

Steps will be taken to eliminate these deficits in the upcoming fiscal year.

NOTE 3: DEPOSITS AND INVESTMENTS

As of December 31, 2010, the County had the following investments:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Weighted Average Maturity (Months)</u>
Money Market Funds	\$ 140,015	N/A
Total	<u>\$ 140,015</u>	

Interest Rate Risk

In accordance with the County's investment policy, the County manages its exposure to declines in fair values by limiting the weighted average maturity of its investment portfolio for investments to less than five years from the time of purchase. Specifically, investments of operating funds must have stated final maturities of three years or less and investments in capital project funds must have stated final maturities that do not exceed the expected completion date of the project for which the bonds were sold. The money market funds are redeemable in full immediately and therefore do not have a stated weighted average maturity.

NOTE 3: DEPOSITS AND INVESTMENTS - (Continued)**Credit Risk**

Credit risk is the risk that an issuer or counterparty to an investment will not fulfill its obligations. The ratings of securities by nationally recognized rating agencies are designed to give an indication of credit risk. It is the County's policy to limit its investments to those with ratings of not less than A or its equivalent. At December 31, 2010, the County was not exposed to credit risk.

Concentration of Credit Risk

The County's investment policy requires that the investment portfolio shall be diversified in terms of investment instruments, maturity scheduling, and financial institutions to reduce the risk of loss resulting from over concentration of assets in a specific class of investments, specific maturity or specific user. At year-end, the County was not exposed to concentration of credit risk.

Custodial Credit Risk - Deposits

In the case of deposits, this is the risk that in the event of a bank failure, the County's deposits may not be returned to it. The County's investment policy requires that deposits at financial institutions be insured by the FDIC and/or collateralized by securities pledged to the County by the depository in an amount equal to at least 110% of the carrying value of deposits held. During the fiscal year and at year-end, all deposits held in the depository bank were fully collateralized and therefore the County was not exposed to custodial credit risk.

Custodial Credit Risk - Investments

For an investment, this is the risk that, in the event of the failure of the counterparty, the County will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. The County's investment policy requires that securities be held in the name of the County or held on behalf of the County and that all securities are purchased using the delivery versus payment method. As of December 31, 2010, and for the year then ended, the County was not exposed to any custodial credit risk.

Please see Notes 20, 21, and 22 for discussions relative to the cash deposits of the County's three component units.

NOTE 4: RECEIVABLES

Receivables at December 31, 2010, for the County's individual major funds and nonmajor and internal service funds in the aggregate, including the applicable allowances for uncollectible accounts are as follows:

	<u>General</u>	<u>Airport</u>	<u>Nonmajor and Other Funds</u>	<u>Total</u>
Gross receivables				
Ad valorem taxes	\$ 10,839,257	\$ -	\$ 2,816,983	\$ 13,656,240
Sales taxes	1,434,876	-	-	1,434,876
Fines	7,143,478	-	-	7,143,478
Other	54,026	97,000	72,765	223,791
Total gross receivables	19,471,637	97,000	2,889,748	22,458,385
Less: Allowances	5,852,455	-	140,848	5,993,303
Total net receivables	<u>\$ 13,619,182</u>	<u>\$ 97,000</u>	<u>\$ 2,748,900</u>	<u>\$ 16,465,082</u>

The only receivables not expected to be collected within one year are \$21,208 of fines receivable reported in the General Fund.

NOTE 4: RECEIVABLES - (Continued)

The County's governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. The governmental funds also defer revenue recognition in connection with resources that have been received, but not yet earned. At the end of the current fiscal year, the various components of deferred revenue and unearned revenue reported in the governmental funds were as follows:

	<u>Unavailable</u>	<u>Unearned</u>	<u>Total</u>
General Fund			
Ad valorem taxes receivable	\$ 1,599,274	\$ 14,686,300	\$ 16,285,574
Fines receivable	1,930,144	-	1,930,144
Nonmajor Funds			
Ad valorem taxes receivable	<u>337,560</u>	<u>4,068,811</u>	<u>4,406,371</u>
	<u>\$ 3,866,978</u>	<u>\$ 18,755,111</u>	<u>\$ 22,622,089</u>

Property taxes attach as an enforceable lien on property as of January 1. Taxes are levied on October 1 and payable by the following January 31, which comprises the collection dates for the current tax roll. The County of Victoria Tax Assessor-Collector bills and collects its own property taxes.

The County is permitted by State Statute to levy taxes up to \$0.80 per \$100 of assessed valuation. The combined tax rate for the budgetary year ended December 31, 2010, was \$0.3986 per \$100, which means the County has a tax margin of \$0.4014 per \$100.

NOTE 5: DUE FROM OTHER GOVERNMENTS

Various funds of the County reported amounts due from other governments as of the end of the current year. These amounts are comprised of the following at December 31, 2010:

	<u>General</u>	<u>Capital Projects</u>	<u>Nonmajor and Other Funds</u>	<u>Total</u>
Contract reimbursements	\$ 530,840	\$ -	\$ 102,131	\$ 632,971
Federal and state grants	16,450	34,805	773,264	824,519
Alcohol and bingo taxes	<u>49,884</u>	<u>-</u>	<u>-</u>	<u>49,884</u>
	<u>\$ 597,174</u>	<u>\$ 34,805</u>	<u>\$ 875,395</u>	<u>\$ 1,507,374</u>

NOTE 6: CAPITAL ASSETS

The County's capital asset activity for the year ended December 31, 2010, was as follows:

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Governmental activities				
Capital assets, not being depreciated				
Land	\$ 2,302,794	\$ -	\$ -	\$ 2,302,794
Construction in progress	-	754,460	-	754,460
Total capital assets not being depreciated	<u>2,302,794</u>	<u>754,460</u>	<u>-</u>	<u>3,057,254</u>
Capital assets, being depreciated				
Machinery and equipment	12,925,147	2,360,138	971,149	14,314,136
Buildings	18,682,348	39,950	-	18,722,298
Improvements	13,959,583	208,134	-	14,167,717
Infrastructure	<u>114,877,246</u>	<u>206,900</u>	<u>-</u>	<u>115,084,146</u>
Total capital assets being depreciated	<u>160,444,324</u>	<u>2,815,122</u>	<u>971,149</u>	<u>162,288,297</u>
Less accumulated depreciation for				
Machinery and equipment	8,672,257	1,250,567	915,745	9,007,079
Buildings	7,712,493	349,391	-	8,061,884
Improvements	8,428,378	318,490	-	8,746,868
Infrastructure	<u>113,276,798</u>	<u>88,258</u>	<u>-</u>	<u>113,365,056</u>
Total accumulated depreciation	<u>138,089,926</u>	<u>2,006,706</u>	<u>915,745</u>	<u>139,180,887</u>
Total capital assets being depreciated, net	<u>22,354,398</u>	<u>808,416</u>	<u>55,404</u>	<u>23,107,410</u>
Governmental activities capital assets, net	<u>\$ 24,657,192</u>	<u>\$ 1,562,876</u>	<u>\$ 55,404</u>	<u>\$ 26,164,664</u>
Business-type activities				
Capital assets, not being depreciated				
Land	\$ 149,433	\$ -	\$ -	\$ 149,433
Construction in progress	<u>270,302</u>	<u>-</u>	<u>270,302</u>	<u>-</u>
Total capital assets not being depreciated	<u>419,735</u>	<u>-</u>	<u>270,302</u>	<u>149,433</u>
Capital assets, being depreciated				
Machinery and equipment	800,692	106,900	260,955	646,637
Buildings	2,478,519	-	-	2,478,519
Improvements	<u>16,906,201</u>	<u>517,882</u>	<u>-</u>	<u>17,424,083</u>
Total capital assets being depreciated	<u>20,185,412</u>	<u>624,782</u>	<u>260,955</u>	<u>20,549,239</u>
Less accumulated depreciation for				
Machinery and equipment	665,410	37,644	260,955	442,099
Buildings	1,797,500	88,502	-	1,886,002
Improvements	<u>7,154,767</u>	<u>814,858</u>	<u>-</u>	<u>7,969,625</u>
Total accumulated depreciation	<u>9,617,677</u>	<u>941,004</u>	<u>260,955</u>	<u>10,297,726</u>
Total capital assets being depreciated, net	<u>10,567,735</u>	<u>(316,222)</u>	<u>-</u>	<u>10,251,513</u>
Business-type activities capital assets, net	<u>\$ 10,987,470</u>	<u>\$ (316,222)</u>	<u>\$ 270,302</u>	<u>\$ 10,400,946</u>

NOTE 6: CAPITAL ASSETS - (Continued)

Depreciation expense was charged to functions/programs of the County as follows:

Governmental activities	
General government	\$ 577,420
Public safety	568,775
Highways and streets	470,292
Culture and recreation	50,030
Public health	<u>91,984</u>
Total depreciation expense - governmental activities	<u>\$ 1,758,501</u>
Business-type activities	
Airport	\$ 708,632
Commissary	1,785
Navarro project	<u>230,587</u>
Total depreciation expense - business-type activities	<u>\$ 941,004</u>

NOTE 7: LESSOR AGREEMENTS

The Airport Fund, a major enterprise fund, leases land and buildings to various unrelated third parties. Approximately 25% of the Airport Fund's capital assets are used to operate the Airport activities. The total cost of the buildings is \$1,111,046 and the carrying value is \$45,530. The total cost of the improvements to the land and buildings is \$14,302,674 and the carrying value is \$8,028,084. Accumulated depreciation on all assets in the Airport Fund is \$7,727,832. Following is an analysis of minimum future rentals due the Airport Fund under noncancelable lease agreements as of December 31, 2010:

Year Ending December 31	
2011	\$ 134,853
2012	126,565
2013	99,065
2014	71,409
2015	<u>63,878</u>
	495,770
Thereafter	<u>621,189</u>
	<u>\$ 1,116,959</u>

NOTE 7: LESSOR AGREEMENTS - (Continued)

The Navarro Project Fund, a major enterprise fund, also leases building space. Approximately 50% of the building space is used by the Victoria City/County Health Department. The remaining 50% is leased to various unrelated third parties. The total cost of the building leased is \$1,367,473 and the carrying value is \$546,989. The total cost of the improvements to the building leased is \$3,121,408 and the carrying value is \$1,426,372. Accumulated depreciation on all leased assets in the Navarro Project Fund is \$2,533,318. Following is an analysis of minimum future rentals due the Navarro Project Fund under noncancelable lease agreements as of December 31, 2010:

Year Ending <u>December 31</u>	
2011	\$ 227,184
2012	227,184
2013	204,184
2014	138,886
2015	<u>12,960</u>
	810,398
Thereafter	<u>3,240</u>
	<u>\$ 813,638</u>

NOTE 8: EMPLOYEES' RETIREMENT PLAN

The County provides retirement, disability, and death benefits for all of its full-time employees through a nontraditional defined benefit pension plan in the statewide Texas County and District Retirement System (TCDRS). The Board of Trustees of TCDRS is responsible for the administration of the statewide agent multiple-employer public employee retirement system consisting of 602 nontraditional defined benefit pension plans. TCDRS in the aggregate issues a comprehensive annual financial report (CAFR) on a calendar year basis. The CAFR is available upon written request from the TCDRS Board of Trustees at P. O. Box 2034, Austin, Texas 78768-2034.

The plan provisions are adopted by the governing body of the employer, within the options available in the Texas state statutes governing TCDRS (TCDRS Act). Members can retire at ages 60 and above with eight or more years of service, with 20 years of service regardless of age, or when the sum of their age and years of service equals 75 or more. Members are vested after eight years of service but must leave their accumulated contributions in the plan to receive any employer-financed benefit. Members can withdraw contributions in a lump sum via partial payments; however, these members are not entitled to any amounts contributed by their employer.

Benefit amounts are determined by the sum of the employee's contributions to the plan, with interest, and employer-financed monetary credits. The level of these monetary credits is adopted by the governing body of the employer within the actuarial constraints imposed by the TCDRS Act so that the resulting benefits can be expected to be adequately financed by the employer's commitment to contribute. At retirement, death, or disability, the benefit is calculated by converting the sum of the employee's accumulated contributions and the employer-financed monetary credits to a monthly annuity using annuity purchase rates prescribed by the TCDRS Act.

NOTE 8: EMPLOYEES' RETIREMENT PLAN - (Continued)

A. Funding Policy

The employer has elected the annually determined contribution rate (Variable-Rate) plan provisions of the TCDRS Act. The plan is funded by monthly contributions from both employee members and the employer based on the covered payroll of employee members. Under the TCDRS Act, the contribution rate of the employer is actuarially determined annually. It was 7.49% for calendar year 2009. The deposit rate payable by the employee members is the rate of 7.00% as adopted by the governing body of the employer. The employee deposit rate and the employer contribution rate may be changed by the governing body of the employer within the options available in the TCDRS Act.

B. Annual Pension Cost

For the employer's accounting year ending December 31, 2010, the annual pension cost for the TCDRS plan for its employees was \$1,788,432 and the actual contributions were \$1,788,432.

The annual required contributions were actuarially determined as a percent of the covered payroll of the participating employees, and were in compliance with GASB Statement No. 27 parameters based on the actuarial valuation as of December 31, 2009, the basis for determining the contribution rate for calendar year 2010. The December 31, 2009, actuarial valuation is the most recent valuation.

C. Actuarial Valuation and Trend Information

	Actuarial Valuation Information		
	<u>12/31/07</u>	<u>12/31/08</u>	<u>12/31/09</u>
Actuarial cost method	entry age	entry age	entry age
Amortization method	level percentage of payroll, closed	level percentage of payroll, closed	level percentage of payroll, closed
Amortization period in years	15.0	21.3	20.0
Asset valuation method	SAF; 10-yr smoothed value ESF; Fund value	SAF; 10-yr smoothed value ESF; Fund value	SAF; 10-yr smoothed value ESF; Fund value
Assumptions:			
Investment return ⁽¹⁾	8.00%	8.00%	8.00%
Projected salary increases ⁽¹⁾	5.30%	5.30%	5.40%
Inflation	3.50%	3.50%	3.50%
Cost of living adjustments	0.00%	0.00%	0.00%

⁽¹⁾ includes inflation at the stated rate

Trend Information for the Retirement Plan for the Employees of the County of Victoria, Texas

<u>Fiscal Year Ending December 31</u>	<u>Annual Pension Cost (APC)</u>	<u>Percentage of APC Contributed</u>	<u>Net Pension Obligation</u>
2008	\$ 2,552,053	100%	\$ -
2009	2,692,545	100%	-
2010	1,788,432	100%	-

NOTE 8: EMPLOYEES' RETIREMENT PLAN - (Continued)**C. Actuarial Valuation and Trend Information - (Continued)****Schedule of Funding Progress for the Retirement Plan
for the Employees of the County of Victoria, Texas**

Actuarial Valuation Date	Actuarial Value of Assets	Actuarial Accrued Liability (AAL)	Unfunded AAL (UAAL)	Funded Ratio	Annual Covered Payroll ⁽¹⁾	UAAL as a Percentage of Covered Payroll
	(a)	(b)	(b-a)	(a/b)	(c)	((b-a)/c)
12/31/2007	\$ 54,352,276	\$ 63,178,459	\$ 8,826,183	86.03%	\$ 20,431,958	43.20%
12/31/2008	55,248,498	66,350,474	11,101,976	83.27%	22,538,550	49.26%
12/31/2009	62,600,325	73,075,343	10,475,018	85.67%	23,807,032	44.00%

⁽¹⁾ The annual covered payroll is based on the employee contributions received by TCDRS for the year ending with the valuation date.

NOTE 9: OPTIONAL GROUP TERM LIFE FUND**A. Plan Description**

The County participates in a cost-sharing multiple-employer defined-benefit group-term life insurance plan operated by TCDRS. This plan is referred to as the Optional Group Term Life Fund (OGTLF). This optional plan provides group term life insurance coverage to current eligible employees and, if elected by employers, to retired employees. The coverage provided to retired employees is a postemployment benefit other than pension benefits (OPEB). Retired employees are insured for \$5,000.

The OGTLF is a separate trust administered by the TCDRS board of trustees. TCDRS issues a publicly available CAFR that includes financial statements and required supplementary information for the OGTLF. This report may be obtained by writing to the TCDRS, P.O. Box 2034, Austin, TX 78768-2034, or by calling 800-823-7782. TCDRS' CAFR is also available at www.tcdrs.org.

B. Funding Policy

Each participating employer contributes to the OGTLF at a contractually required rate. An annual actuarial valuation is performed and the contractual rate is determined using the unit credit method for providing one-year term life insurance. The County contributions to the OGTLF for the years ended December 31, 2010, 2009, and 2008, were \$71,638, \$71,718, and \$69,865, respectively, which equaled the contractually required contributions each year.

NOTE 10: OTHER POST EMPLOYMENT BENEFITS

In addition to providing pension benefits, the County provides its retirees with post employment health care benefits. In order for a County employee to be eligible for this benefit, their age combined with their years of service must equal seventy-five (75), or they must have attained the age of sixty (60) and with eight (8) years of service, or they must have twenty (20) or more years of service with Victoria County and can retire at any age with full benefits.

The County pays 50% of the premium cost for each retiree under the age of 65 provided they worked for Victoria County for eight (8) or more years. If the retiree worked less than eight (8) years for Victoria County the County will not pay any of the premium cost. The County does not contribute to the premium cost for dependents who may be covered under the retiree's (under 65) health insurance plan.

The County pays 50% of the premium cost for medical coverage only for each retiree over the age of 65. The County does not contribute to the premium cost for dependents for retirees over the age of 65.

Other post employment benefits are expensed and funded on a pay-as-you-go basis. The County recognizes the cost of providing these benefits as a payroll expense/expenditure in an operating fund with corresponding revenue in the Employee Health Insurance Fund. Payments for health insurance are shown as an expense in the Employee Health Insurance Fund. The cost of providing these benefits for 47 and 46 retirees and active employees for the years 2010 and 2009, respectively, is not separated. Total payments to the Employee Health Insurance Fund by retirees were \$98,014 in 2010 and \$95,600 in 2009.

NOTE 11: EMPLOYEES' HEALTH INSURANCE FUND

The County maintains a self-insurance internal service fund designed to pay comprehensive health benefits incurred by its participants. The fund assumes all risk up to \$85,000 of claims per participant annually; after this a reinsurance policy pays any remaining claims for the remainder of the year up to \$915,000 of claims per participant. Premiums are charged to the individual funds based on a predetermined cost per employee and dependent. These amounts are recorded as operating revenue in the internal service fund and as operating expenditures/expenses in the respective funds. Any claims that have been incurred, but not reported, as of the balance sheet date are shown as current liabilities in the internal service fund and have been charged as an operating expense for that period. This amount was determined by the County's health plan administrator.

As of December 31, 2010, the fund had estimated liabilities for outstanding claims of \$188,368. There was a deficit unrestricted net assets of \$241,895 as of December 31, 2010, a decrease of \$175,436 from 2009.

NOTE 11: EMPLOYEES' HEALTH INSURANCE FUND - (Continued)

Below is a reconciliation of claims liabilities reported in the Employee's Health Insurance Fund for the years noted:

<u>Year</u>	<u>Payable Jan 1</u>	<u>Incurred</u>	<u>Paid</u>	<u>Payable Dec 31</u>
2001	\$ 339,519	\$ 2,617,446	\$ 2,211,485	\$ 745,480
2002	745,480	1,546,813	1,913,502	378,791
2003	378,791	1,635,920	1,742,013	272,698
2004	272,698	1,663,809	1,315,452	621,055
2005	621,055	1,548,112	1,951,610	217,557
2006	217,557	2,969,408	2,903,915	283,050
2007	283,050	1,995,710	1,807,241	471,519
2008	471,519	2,132,631	2,366,400	237,750
2009	237,750	2,765,719	2,851,515	151,954
2010	151,954	3,197,262	3,160,848	188,368

The above schedule reflects only those claims for which the County was liable. Information on claims paid by the insurance carrier under the reinsurance policy was not available. Settled claims resulting from insured risks have not exceeded insurance coverage in any of the past three fiscal years.

NOTE 12: DEFERRED COMPENSATION PLAN

The County offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan, available to all County employees, permits them to defer a portion of their salary until future years. Except in specified circumstances, the deferred compensation is not available to employees until termination, retirement, death, or unforeseeable emergency.

During 1998, the County transferred plan assets to an independent trust for the exclusive benefit of the participants and their beneficiaries.

NOTE 13: RISK MANAGEMENT

The County is exposed to various risks of loss related to torts, theft of, damage to and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The County purchased commercial insurance to cover risks associated with potential claims in 2010. There were no significant reductions in coverage in the past fiscal year, and there were no settlements exceeding insurance coverage for each of the past three fiscal years.

NOTE 14: LONG-TERM DEBT**A. Changes In Long-term Liabilities**

Long-term liability activity for the year ended December 31, 2010, was as follows:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
Governmental activities					
Bonds and certificates payable					
Certificates of obligation	\$ 3,005,000	\$ 8,500,000	\$ 2,610,000	\$ 8,895,000	\$ 580,000
General obligation bonds	1,995,000	3,830,000	1,995,000	3,830,000	535,000
Less: Deferred amounts					
Issuance discount	-	(49,497)	(1,959)	(47,538)	-
Issuance premiums	-	312,734	23,663	289,071	-
Loss on refunding	-	(106,647)	(14,071)	(92,576)	-
Net bonds and certificates payable	<u>5,000,000</u>	<u>12,486,590</u>	<u>4,612,633</u>	<u>12,873,957</u>	<u>1,115,000</u>
Capital leases payable	<u>856,447</u>	<u>-</u>	<u>499,684</u>	<u>356,763</u>	<u>356,763</u>
Compensated absences	<u>967,746</u>	<u>1,282,283</u>	<u>1,313,182</u>	<u>936,847</u>	<u>252,387</u>
Total governmental activity long-term liabilities	<u>\$ 6,824,193</u>	<u>\$ 13,768,873</u>	<u>\$ 6,425,499</u>	<u>\$ 14,167,567</u>	<u>\$ 1,724,150</u>
Business-type activities					
Bonds					
Revenue bonds	\$ 920,000	\$ -	\$ 90,000	\$ 830,000	\$ 100,000
Less: Deferred amounts					
Issuance discount	<u>(2,322)</u>	<u>-</u>	<u>(309)</u>	<u>(2,013)</u>	<u>-</u>
Net bonds payable	<u>917,678</u>	<u>-</u>	<u>89,691</u>	<u>827,987</u>	<u>100,000</u>
Capital leases payable	<u>-</u>	<u>52,500</u>	<u>6,750</u>	<u>45,750</u>	<u>17,500</u>
Compensated absences	<u>20,868</u>	<u>39,399</u>	<u>38,225</u>	<u>22,042</u>	<u>9,710</u>
Total business-type activity long-term liabilities	<u>\$ 938,546</u>	<u>\$ 91,899</u>	<u>\$ 134,666</u>	<u>\$ 895,779</u>	<u>\$ 127,210</u>

For the governmental activities, compensated absences are generally liquidated by the General Fund.

B. General Obligation Certificates and Bonds

Long-term liabilities at December 31, 2010, are comprised of the following issues:

\$5,000,000 2001 Certificates of Obligation (Bridge Street Annex) due in one annual installment of \$395,000 in 2011; interest at a rate of 4.05%.	\$ 395,000
\$8,500,000 2010 Certificates of Obligation (Radio System and Sheriff's Office) due in annual installments ranging from \$185,000 to \$605,000 through 2030; interest varying between 2.00% and 4.00%.	8,500,000
\$3,830,000 2010 General Obligation Refunding Bonds due in annual installments ranging from \$440,000 to \$975,000 through 2016; interest varying between 2.00% and 3.00%.	<u>3,830,000</u>
Total general obligation debt	<u>\$ 12,725,000</u>

NOTE 14: LONG-TERM DEBT - (Continued)

B. General Obligation Certificates and Bonds - (Continued)

Year Ending December 31	Governmental Activities		
	Principal	Interest	Total
2011	\$ 1,115,000	\$ 523,982	\$ 1,638,982
2012	1,275,000	368,700	1,643,700
2013	1,300,000	342,950	1,642,950
2014	770,000	320,050	1,090,050
2015	795,000	298,225	1,093,225
2016-2020	2,375,000	1,196,026	3,571,026
2021-2025	2,295,000	796,500	3,091,500
2026-2030	2,800,000	288,800	3,088,800
	<u>\$ 12,725,000</u>	<u>\$ 4,135,233</u>	<u>\$ 16,860,233</u>

C. Capital Leases

Capital leases payable at December 31, 2010, are comprised of the following individual leases:

Lease purchase agreement on computer equipment and software for various County departments. The original amount of the lease, entered into in 2006, was \$1,240,554. It bears interest at a rate of 4.32% and requires annual installments of \$273,929.	\$ 262,566
Lease purchase agreement on seven 2009 four-door sedans used by the Sheriff's Department. The original amount of the lease, entered into in 2009, was \$282,872. The lease is payable in three annual installments of \$99,472 and bears interest at a rate of 5.60%.	94,197
Lease purchase agreement on a 3,000 gallon AV gas fuel tank for the Airport. The original amount of the lease, entered into in 2010, was \$52,500. The lease is payable in three annual installments of \$17,500 which equates to an annual minimum fuel volume of 350,000 gallons at \$0.05 per gallon.	<u>45,750</u>
Total capital leases	<u>\$ 402,513</u>

Year Ending December 31	Governmental Activities	Business-type Activities	Total
2011	\$ 356,763	\$ 17,500	\$ 374,263
2012	-	17,500	17,500
2013	-	10,750	10,750
Total minimum lease payments	356,763	45,750	\$ 402,513
Less: Amount representing interest	(16,618)	-	(16,618)
Present value of minimum lease payments	<u>\$ 340,145</u>	<u>\$ 45,750</u>	<u>\$ 385,895</u>

NOTE 14: LONG-TERM DEBT - (Continued)

D. Revenue Bonds

Revenue bonds payable is comprised of the following:

\$1,650,000 1997 Victoria County Public Facilities Corporation Lease Revenue Bonds, Series 1997 due in annual installments ranging from \$100,000 to \$140,000 through 2017; interest rate varying between 5.75% and 6.00%.	<u>\$ 830,000</u>
Total revenue bonds	<u>\$ 830,000</u>

Annual debt service requirements to maturity for revenue bonds are as follows:

<u>Year Ending December 31</u>	<u>Business-type Activities</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2011	\$ 100,000	\$ 46,465	\$ 146,465
2012	105,000	40,545	145,545
2013	110,000	34,200	144,200
2014	115,000	27,450	142,450
2015	125,000	20,250	145,250
2016-2017	<u>275,000</u>	<u>16,650</u>	<u>291,650</u>
	<u>\$ 830,000</u>	<u>\$ 185,560</u>	<u>\$ 1,015,560</u>

NOTE 15: REFUNDING BONDS

In March 2010, the County issued \$3,830,000 Limited Tax Refunding Bonds with interest varying between 2.00% and 3.00% to advance refund \$3,765,000 of the County's outstanding bonds and certificates of obligation which were still outstanding in the amount of \$4,160,000 with interest rates ranging from 3.55% to 4.75% and to provide funding for costs of issuance. As a result, the bonds and certificates are considered defeased and the liabilities have been removed from the governmental activities column of the statement of net assets. The net proceeds available for refunding bonds in the amount of \$3,871,647 was deposited in an irrevocable trust with an escrow agent to provide for all future debt service on the refunded issues. The refunding of the bonds and certificates resulted in an economic gain of \$158,777 and an increase in cash flow of \$173,323.

NOTE 16: INTERFUND RECEIVABLES, PAYABLES, AND TRANSFERS

A. Interfund Receivables and Payables

At times during the fiscal year the various funds of the County were involved in transactions that created interfund receivable and payable balances. These transactions related to such things as the purchase of goods by one fund on behalf of another and the receipt of revenue in one fund that belongs to or is designated for another fund. In addition to the short-term amounts, the General Fund has made a long-term loan to the Airport Fund, a proprietary enterprise fund type, during the year ended December 31, 2010. The amount of the loan was \$110,132 and is being used to finance the operation of the Airport.

NOTE 16: INTERFUND RECEIVABLES, PAYABLES, AND TRANSFERS - (Continued)

A. Interfund Receivables and Payables - (Continued)

Interfund receivable and payable balances as of December 31, 2010, were as follows:

Due to/from other funds:

<u>Receivable Fund</u>	<u>Payable Fund</u>	<u>Amount</u>
General	Nonmajor Governmental	\$ 489,066
	Airport	58,235
	Navarro Project	350
	Commissary	195
	Internal Service	205
	Private Purpose Trust	35,000
		<u>583,051</u>
Nonmajor Governmental	Nonmajor Governmental	
Road and Bridge Pct. 4	FEMA Hazard Mitigation Various DR TX	31,003
FEMA Hazard Mitigation		
Various DR TX	Road and Bridge Pct. 4	200
Juvenile Probation	Federal Foster Care Grant	3,429
Elections Chapter 19	Election Admin. Special	797
		<u>35,429</u>
Total		<u>\$ 618,480</u>

Advances from/to other funds:

<u>Receivable Fund</u>	<u>Payable Fund</u>	<u>Amount</u>
General	Airport	\$ 110,132
Total		<u>\$ 110,132</u>

B. Interfund Transfers

Each year various funds of the County transfer funds to other funds. The most significant of these are the planned transfers from the County's General Fund to the Health Department Fund, a Special Revenue Fund. These transfers are intended to provide the necessary resources to meet the operating obligations of the receiving fund. During the current fiscal year, transfers between funds consisted of the following:

<u>Transfers Out</u>	<u>Transfers In</u>				<u>Total</u>
	<u>General</u>	<u>Nonmajor Governmental</u>	<u>Airport</u>	<u>Internal Service</u>	
General	\$ -	\$ 1,837,666	\$ 405,441	\$ 1,000,000	\$ 3,243,107
Capital Projects Fund	2,476,324	-	-	-	2,476,324
Nonmajor Governmental	273,339	76,395	-	-	349,734
	<u>\$ 2,749,663</u>	<u>\$ 1,914,061</u>	<u>\$ 405,441</u>	<u>\$ 1,000,000</u>	<u>\$ 6,069,165</u>

NOTE 17: CONTINGENCIES

The County is exposed to the risk of contingent liabilities in the ordinary course of its operations. Specifically, such risks arise as a result of the County's participation in various state and federal grant programs and as a result of threatened and pending litigation. Disallowed costs could result if County expenditures made under its grants programs are found to be improper in that they violate state or federal regulations. Such disallowed costs would have to be paid back to the granting agency from the County's General Fund. The County is not aware of any costs that have been disallowed in the current year and does not anticipate that any will be.

As of December 31, 2010, the County was involved in various matters of litigation. It is the opinion of the County's legal counsel that any exposure faced by the County as a result of these matters was minimal. Furthermore, any losses incurred would in all probability be covered by liability insurance carried by the County.

Based on the above information, the accompanying financial statements do not reflect any accrual for contingent liabilities as of the end of the current fiscal year.

NOTE 18: SUBSEQUENT EVENT

In March 2011, the County entered into a lease purchase agreement with the Caterpillar Financial Services Corporation for a Caterpillar motor grader to be used by Precinct #4. The original amount of the lease was \$197,699. The lease is payable in three annual installments of \$68,340 and bears interest at a rate of 3.75%.

NOTE 19: ISSUED BUT NON-EFFECTIVE PRONOUNCEMENT

GASB Statement No. 54, "*Fund Balance Reporting and Governmental Fund Type Definitions*," (the "Statement") was issued in February 2009. The Statement eliminates the requirement to report governmental fund balances as reserved, unreserved, or designated. It replaces those categories with five possible classifications of governmental fund balances – nonspendable, restricted, committed, assigned, and unassigned. The Statement also redefines the governmental funds for clarity and to be consistent with these new fund balance classifications. The provisions of the Statement are effective for periods beginning after June 15, 2010.

NOTE 20: VICTORIA COUNTY NAVIGATION DISTRICT

As described in Note 1, the Victoria County Navigation District is a component unit of the County. It is reported in a separate column to emphasize that it is legally separate for accounting purposes from the County. Following are note disclosures relating to this component unit.

A. Organization

The Victoria County Navigation District (the "District") was created by a vote of the electorate of Victoria County, Texas, at an election held on February 4, 1947, under the provisions of Article 8263(h) V.A.T.S. (now codified into Chapter 62, Texas Water Code). The Board of Navigation and the Canal Commissioners (the "Directors") is the level of government which has oversight responsibility and control over all activities related to the District's activities in the County.

The Directors are appointed by the Commissioners' Court of the County and have decision-making authority, the power to designate management, the responsibility to significantly influence operations, and primary accountability for fiscal matters including taxing authority.

B. Summary of Significant Accounting Policies

The accounting and reporting policies of the District conform to GAAP, as applicable to governmental units. For inclusion in this report, the District's operations are reported in a single Governmental Fund Type.

NOTE 20: VICTORIA COUNTY NAVIGATION DISTRICT - (Continued)

C. Stewardship, Compliance, and Accountability

Deficit Fund Equity

As of December 31, 2010, the following fund had a deficit equity balance:

<u>Fund</u>	<u>Fund Balance/ Net Assets</u>
Capital Project Fund	\$ 328

Steps will be taken to eliminate this deficit in the upcoming fiscal year.

Excess of Expenditures Over Appropriations

For the year ended December 31, 2010, the District complied with budgetary restrictions at all function levels except the following. The following table details these variances:

<u>Fund/Function</u>	<u>Expenditure Variance</u>
General Fund	
Personnel expenditures	\$ 9,184
Operating expenditures	435,192
Debt Service Fund	
Bond principal and interest	33,033

These over expenditures were funded by available fund balance in the General and Debt Service Funds.

D. Deposits and Investments

The District's funds are deposited and invested under the terms of the Victoria County's depository contract. The depository bank, First Victoria National Bank, deposits for safekeeping and trust with Victoria County's agent bank, approved pledged securities in an amount sufficient to protect the District's funds on a day-to-day basis during the period of the contract. The pledge-approved securities are waived only to the extent of the depository bank's dollar amount of FDIC insurance.

As of December 31, 2010, the District had the following investments:

<u>Investment Type</u>	<u>Amortized Cost</u>	<u>Weighted Average Maturity (Days)</u>
Public Funds Investment Pool	\$ 1,795	42

The pool operates in a manner consistent with the Securities and Exchange Commission's (SEC) Rule 2(a)(7) of the Investment Company Act of 1940 but are not registered with the SEC as an investment company. Instead, the regulatory oversight for the pool is the State of Texas. The pool uses amortized cost rather than market value to report net assets to compute share prices. Accordingly, the fair value of the position in this pool is the same as the value of the shares in the pool.

NOTE 20: VICTORIA COUNTY NAVIGATION DISTRICT - (Continued)

D. Deposits and Investments - (Continued)

Interest Rate Risk

In accordance with the District's investment policy, the District manages its exposure to declines in fair values by limiting the weighted average maturity of its investment portfolio to less than one year from the time of purchase. The L.O.G.I.C. Investment Pool's weighted average maturity cannot exceed 60 days.

Credit Risk

The District's investments in the public funds investment pool include those with the L.O.G.I.C. Investment Pool. The pool operates in full compliance with the Public Funds Investment Act and is rated AAAM by Standard & Poor's.

Concentration of Credit Risk

The District's investment policy requires that the investment portfolio shall be diversified in terms of investment instruments, maturity scheduling, and financial institutions to reduce the risk of loss resulting from over concentration of assets in a specific class of investments, specific maturity, or specific user. At year-end, the District was not exposed to concentration of credit risk.

Custodial Credit Risk - Deposits

In the case of deposits, this is the risk that in the event of a bank failure, the District's deposits may not be returned to it. During the fiscal year and at year-end, all deposits held in the depository bank were fully collateralized and therefore the District was not exposed to custodial credit risk.

Custodial Credit Risk - Investments

For an investment, this is the risk that, in the event of the failure of the counterparty, the District will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. All of the District's investments are invested in the L.O.G.I.C. Investment Pool and it has no custodial credit risk.

NOTE 20: VICTORIA COUNTY NAVIGATION DISTRICT - (Continued)

E. Receivables

Receivables at December 31, 2010, consist of the following:

	<u>General Fund</u>	<u>Debt Service Fund</u>	<u>Total</u>
Gross receivables:			
Accounts	\$ 58,644	\$ -	\$ 58,644
Ad valorem taxes	<u>842,508</u>	<u>221,022</u>	<u>1,063,530</u>
Total gross receivables	901,152	221,022	1,122,174
Less: Allowances	<u>38,412</u>	<u>9,832</u>	<u>48,244</u>
Total net receivables	<u>\$ 862,740</u>	<u>\$ 211,190</u>	<u>\$ 1,073,930</u>

The District's governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. The governmental funds also defer revenue recognition in connection with resources that have been received, but not yet earned.

The District's ad valorem property tax is levied each October 1 on the assessed value listed as of the prior January 1 for all real and business personal property located in the District. Taxes are delinquent by February 1 following the October 1 levy date. A statutory lien becomes effective on all property with unpaid taxes as of January 1 of the year following the assessment.

F. Due From Other Governments

At December 31, 2010, the Victoria County Tax Assessor and Collector held tax receipts that had been collected for, but not yet remitted to, the District. These amounts are reported as due from other governments in the government-wide and fund financial statements.

G. Prepaid Lease Relating to Land Purchase

The PFC purchased 1800+ acres of land, inclusive of an appurtenant water rights permit in March 2007 for a total of \$5,604,871. The PFC leased the land to the District for a 20-year period for \$3,267,071 which was paid in advance. The PFC immediately sold the consumptive water rights permit to the District for \$2,337,800, which immediately sold them to the City of Victoria, Texas. The prepaid lease amount as of December 31, 2010, was \$2,654,494. This amount is recorded as an asset in the General Fund balance sheet at year-end. The PFC recorded the advance payment as deferred revenue as of December 31, 2010, in the same amount. The asset and deferred revenue amounts were eliminated in the government-wide financial statements since the cost of the land is included as part of the capital assets of the governmental activities.

NOTE 20: VICTORIA COUNTY NAVIGATION DISTRICT - (Continued)

H. Capital Assets

The District's capital asset activity for the year ended December 31, 2010, was as follows:

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Governmental activities				
Capital assets, not being depreciated				
Land	\$ 11,897,356	\$ -	\$ -	\$ 11,897,356
Construction in progress	4,674,561	67,006	4,119,638	621,929
Total capital assets, not being depreciated	<u>16,571,917</u>	<u>67,006</u>	<u>4,119,638</u>	<u>12,519,285</u>
Capital assets, being depreciated				
Improvements	8,359,653	7,097,179	-	15,456,832
M.P.R.R. Main Line Bridge	1,493,134	-	-	1,493,134
Equipment	9,995	1,323	-	11,318
Total capital assets, being depreciated	<u>9,862,782</u>	<u>7,098,502</u>	<u>-</u>	<u>16,961,284</u>
Less accumulated depreciation for				
Improvements	5,877,328	394,865	-	6,272,193
M.P.R.R. Main Line Bridge	1,221,773	27,677	-	1,249,450
Equipment	7,674	1,143	-	8,817
Total accumulated depreciation	<u>7,106,775</u>	<u>423,685</u>	<u>-</u>	<u>7,530,460</u>
Total capital assets being depreciated, net	<u>2,756,007</u>	<u>6,674,817</u>	<u>-</u>	<u>9,430,824</u>
Governmental activities capital assets, net	<u>\$ 19,327,924</u>	<u>\$ 6,741,823</u>	<u>\$ 4,119,638</u>	<u>\$ 21,950,109</u>

Depreciation expense of \$423,685 was charged to the general government function/program in 2010.

I. Unearned Lease Revenue

The District entered into an agreement with Equalizer, Incorporated ("Equalizer") in January 2010 in which Equalizer agreed to fund a portion of the construction costs for the Rail Expansion Project in cash funds and in contributed materials. The contributed cash funds are treated as deferred/unearned revenue. As Equalizer incurs wharfage, fees, tariffs and/or other charges, one-half of these charges will be credited against the contributed funds. Total contributed funds were \$392,446. During 2010, \$15,946 in fees were credited against the contributed funds, leaving a balance in unearned revenue of \$376,500. During the term of the parties' lease agreement and any renewals, this amount of the contributed funds shall be credited for one-half of Equalizer's yearly charges until the full amount has been earned.

NOTE 20: VICTORIA COUNTY NAVIGATION DISTRICT - (Continued)

J. Long-term Debt

The following is a summary of general obligation bond transactions for the year ended December 31, 2010, for governmental activities:

Bonds payable at January 1, 2010	\$ 7,535,000
Additions	-
Retirements	<u>(500,000)</u>
Bonds payable at December 31, 2010	<u>\$ 7,035,000</u>

Bonds payable at December 31, 2010, are comprised of the following issues:

2003 General Obligation Refunding Bonds due in annual installments of various amounts beginning in 2005 through February 15, 2014; interest rate varies based on year of maturity and ranges from 3.0% to 3.75%.	\$ 1,325,000
2008 Revenue Bonds due in annual installments of various amounts beginning in 2009 through June 1, 2028; interest rate of 4.8%.	<u>5,710,000</u>
Total	<u>\$ 7,035,000</u>

Annual debt service requirements to maturity for the general obligation bonds are as follows:

<u>Maturities</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2011	\$ 515,000	\$ 310,423	\$ 825,423
2012	540,000	290,014	830,014
2013	565,000	267,808	832,808
2014	585,000	244,042	829,042
2015	250,000	225,840	475,840
2016-2020	1,435,000	933,480	2,368,480
2021-2025	1,820,000	544,800	2,364,800
2026-2028	<u>1,325,000</u>	<u>97,560</u>	<u>1,422,560</u>
Total	<u>\$ 7,035,000</u>	<u>\$ 2,913,967</u>	<u>\$ 9,948,967</u>

In 2004, the District issued \$2,860,000 of General Obligation Refunding Bonds with interest rates varying from 3.0% to 3.75% to currently refund the District's General Obligation Bonds, Series 1994 with interest rates varying from 5.0% to 7.0% and to provide funding for costs of issuance. As a result, the Series 1994 bonds are considered defeased and the liabilities have been removed from the governmental activities column on the statement of net assets. The 1994 Series that was refunded has \$1,335,000 of bonds outstanding at December 31, 2010.

K. Risk Management

The District is exposed to various risks of loss related to torts, theft of, damage to and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The District purchased commercial insurance to cover risks associated with potential claims during fiscal year 2010. There were no significant reductions in coverage in the past fiscal year, and there were no settlements exceeding insurance coverage for each of the past three fiscal years.

NOTE 21: VICTORIA COUNTY CHILD WELFARE BOARD

As described in Note 1, the Victoria County Child Welfare Board (the "Board") is a component unit of the County. It is reported in a separate column to emphasize that it is legally separate for accounting purposes from the County. Following are note disclosures relating to this component unit:

A. Organization

The Commissioners' Court of Victoria County, Texas established the Board on August 8, 1938. The Board is a countywide, jointly financed, state-administered program of child protection to meet the needs of abused, neglected, and abandoned children, and children with special needs. The board members of the Board have decision-making authority, the power to designate management, the responsibility to significantly influence operations, and primary accountability for fiscal matters. The Board is considered a component unit of the County under the guidelines established by GASB Statement No. 14.

B. Summary of Significant Accounting Policies

The accounting and reporting policies of the Board conform to GAAP, as applicable to governmental units. For inclusion in this report, the Board's operations are reported in a single Governmental Fund Type.

C. Deposits and Investments

The Board has deposits that are held by one financial institution within Victoria County, Texas. At December 31, 2010, and 2009, the carrying amount of the Board's deposits was \$160,577 and \$188,167, respectively. The bank balances were \$160,803 and \$188,167, respectively. The deposits are collateralized by FDIC coverage as follows:

	<u>2010</u>	<u>2009</u>
Insured by FDIC	\$ 160,803	\$ 188,167
Amount of Board's deposits uncollateralized by financial institutions	<u>-</u>	<u>-</u>
Total	<u>\$ 160,803</u>	<u>\$ 188,167</u>

Texas Statutes authorize the Board to invest in:

1. obligations of the U. S. Treasury or its agencies;
2. direct obligations of the State of Texas or its agencies;
3. other obligations, the principal of and interest on which are unconditionally guaranteed or insured by the State of Texas or the United States;
4. obligations of states, agencies, counties, or cities rated A or better by a national investment rating firm;
5. certificates of deposit that are insured by the FDIC or secured by obligations having a market value of at least the principal amount of the certificates; and
6. fully collateralized direct repurchase agreements.

NOTE 21: VICTORIA COUNTY CHILD WELFARE BOARD - (Continued)

C. Deposits and Investments - (Continued)

As of December 31, 2010, the Board held \$123,162 invested in FDIC insured certificates of deposit. The Board held no other investments during the current fiscal year.

D. Budgetary Legal Compliance

For the fiscal year ended December 31, 2010, the Board complied with all budgetary restrictions.

NOTE 22: CITIZENS MEDICAL CENTER

As described in Note 1, Citizens Medical Center is a component unit of the County. It is reported in a separate column to emphasize that it is legally separate for accounting purposes from the County. Following are note disclosures relating to this component unit:

A. Organization

Citizens Medical Center (the "Medical Center") is a 368-bed acute care hospital that is a component unit of the County. The Medical Center is operated by a Board of Directors that is appointed by the County Commissioners' Court. Its primary mission is to provide health care services to the citizens of the County. The Medical Center primarily earns revenues by providing inpatient, outpatient, skilled nursing, home health, and emergency care services to patients in Victoria County and surrounding areas.

B. Summary of Significant Accounting Policies

The financial statements of the Medical Center have been prepared on the accrual basis of accounting using the economic resources measurement focus. Revenues, expenses, gains, losses, assets, and liabilities from exchange and exchange-like transactions are recognized when the exchange transaction takes place. Operating revenues and expenses include exchange transactions. Investment income and interest on capital assets-related debt are included in nonoperating revenues and expenses. The Medical Center first applies restricted net assets when an expense or outlay is incurred for purposes for which both restricted and unrestricted net assets are available.

The Medical Center prepares its financial statements as a business-type activity in conformity with applicable pronouncements of GASB. Pursuant to GASB Statement No. 20, the Medical Center has elected to apply the provisions of all relevant pronouncements of the Financial Accounting Standards Board (FASB) that were issued on or before November 30, 1989, and do not conflict with or contradict GASB pronouncements.

NOTE 22: CITIZENS MEDICAL CENTER - (Continued)

B. Summary of Significant Accounting Policies - (Continued)

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Cash Equivalents

The Medical Center considers all liquid investments, with original maturities of three months or less, to be cash equivalents. At June 30, 2010, cash equivalents consisted primarily of money market mutual funds.

Investments and Investment Income

Investments in nonnegotiable certificates of deposit are carried at amortized cost. All other investments are carried at fair value. Fair value is determined using quoted market prices.

Investment income includes dividend and interest income, realized gains and losses on investments carried at other than fair value and the net change for the year in the fair value of investments carried at fair value.

Risk Management

The Medical Center is exposed to various risks of loss from torts; theft of, damage to, and destruction of assets; business interruption; errors and omissions; employee injuries and illnesses; natural disasters; and employee health, dental and accident benefits. Commercial insurance coverage is purchased for claims arising from such matters other than general and professional liability, employee health claims and workers' compensation. Settled claims have not exceeded this commercial insurance coverage in any of the three preceding years.

The Medical Center is self-insured for a portion of its exposure to risk of loss from general and professional liability, employee health claims, and workers' compensation. Annual estimated provisions are accrued for the self-insured portion of these risks and include an estimate of the ultimate costs for both reported claims and claims incurred but not yet reported.

Supplies

Supply inventories are stated at the lower of cost, determined using the first-in, first-out method, or market.

NOTE 22: CITIZENS MEDICAL CENTER - (Continued)

B. Summary of Significant Accounting Policies - (Continued)

Capital Assets

Capital assets are recorded at cost at the date of acquisition, or fair value at the date of donation if acquired by gift. Depreciation is computed using the straight-line method over the estimated useful life of each asset. Assets under capital lease obligations and leasehold improvements are depreciated over the shorter of the lease term or their respective estimated useful lives.

The following estimated useful lives are being used by the Medical Center:

Land improvements	5 to 25 years
Buildings, building improvements, and fixed equipment	3 to 40 years
Major movable equipment	3 to 25 years

The Medical Center capitalizes interest costs as a component of construction in progress, based on the weighted-average rates paid for long-term borrowing. Total interest incurred was as follows:

Interest capitalized	\$ 443,590
Interest charged to expense	<u>346,005</u>
Total interest incurred	<u>\$ 789,595</u>

Net Assets

Net assets of the Medical Center are classified in three components. Net assets invested in capital assets, net of related debt, consist of capital assets, net of accumulated depreciation, and reduced by the outstanding balances of borrowings used to finance the purchase or construction of those assets. Restricted expendable net assets are noncapital assets that must be used for a particular purpose, as specified by creditors, grantors, or donors external to the Medical Center, including amounts deposited with trustees as required by revenue bond indentures, reduced by the outstanding balances of any related borrowings. Unrestricted net assets are remaining assets less remaining liabilities that do not meet the definition of invested in capital assets, net of related debt, or restricted expendable.

Net Patient Service Revenue

The Medical Center has agreements with third-party payers that provide for payments to the Medical Center at amounts different from its established rates. Net patient service revenue is reported at the estimated net realizable amounts from patients, third-party payers, and others for services rendered and includes estimated retroactive revenue adjustments and a provision for uncollectible accounts. Retroactive adjustments are considered in the recognition of revenue on an estimated basis for the period the related services are rendered and such estimated amounts are revised in future periods as adjustments become known.

Deferred Financing Costs

Deferred financing costs represent costs incurred in connection with the issuance of long-term debt. Such costs are being amortized over the term of the related bond issues using the straight-line method. The unamortized amount of deferred financing costs is included in other assets on the balance sheet.

NOTE 22: CITIZENS MEDICAL CENTER - (Continued)

B. Summary of Significant Accounting Policies - (Continued)

Charity Care

The Medical Center provides care without charge or at amounts less than its established rates to patients meeting certain criteria under its charity care policy. Because the Medical Center does not pursue collection of amounts determined to qualify as charity care, these amounts are not reported as net patient service revenue.

Income Taxes

As an essential government function of the County, the Medical Center is generally exempt from federal and state income taxes under Section 115 of the Internal Revenue Code and a similar provision of state law. However, the Medical Center is subject to federal income tax on any unrelated business taxable income.

Estimated Professional Liability Costs

The Medical Center has set aside certain assets for the payment of self-insured professional liability losses and related costs. An annual estimated provision is accrued for the self-insured portion of professional liability claims and includes an estimate of the ultimate costs for both reported claims and claims incurred but not reported.

Compensated Absences

Medical Center policies permit most employees to accumulate vacation benefits that may be realized as paid time off or, in limited circumstances, as a cash payment. Expense and the related liability are recognized as vacation benefits are earned. Compensated absence liabilities are computed using the regular pay and termination pay rates in effect at the balance sheet date plus an additional amount for compensation-related payments such as social security and Medicare taxes computed using rates in effect at that date.

Patient Accounts Receivable

The Medical Center reports patient accounts receivable for services rendered at net realizable amounts from third-party payers, patients, and others. The Medical Center provides an allowance for doubtful accounts based upon a review of outstanding receivables, historical collection information, and existing economic conditions. As a service to the patient, the Medical Center bills third-party payers directly and bills the patient when the patient's liability is determined. Patient accounts receivable are due in full when billed. Accounts are considered delinquent and subsequently written off as bad debts based on individual credit evaluation and specific circumstances of the account.

Reclassifications

Certain reclassifications have been made to the 2009 financial statements to conform to the 2010 financial statement presentation. The reclassifications had no effect on the results of operations.

C. Net Patient Service Revenue

The Medical Center has agreements with third-party payers that provide for payments to the Medical Center at amounts different from its established rates. These payment arrangements include:

NOTE 22: CITIZENS MEDICAL CENTER - (Continued)

C. Net Patient Service Revenue - (Continued)

Medicare

Inpatient acute care, skilled nursing, and substantially all outpatient services rendered to Medicare program beneficiaries are paid at prospectively determined rates. These rates vary according to a patient classification system that is based on clinical, diagnostic, acuity, and other factors. The Medical Center is reimbursed for certain services at tentative rates with final settlement determined after submission of annual cost reports by the Medical Center and audits thereof by the Medicare fiscal intermediary. The Medicare administrative contractor has audited the Medical Center's cost reports through June 30, 2007.

Medicaid

Inpatient services are paid under a prospective payment system. Outpatient services rendered to Medicaid program beneficiaries are primarily paid based on a cost reimbursement methodology. The Medical Center is reimbursed for certain services at a tentative rate with final settlement determined after submission of annual cost reports by the Medical Center and audits thereof by the Medicaid administrative contractor.

Approximately 50% of net patient service revenues are from participation in the Medicare and state-sponsored Medicaid programs for the year ended June 30, 2010. Laws and regulations governing the Medicare and Medicaid programs are complex and subject to interpretation and change. As a result, it is reasonably possible that recorded estimates will change materially in the near term.

The Medical Center has also entered into payment agreements with certain commercial insurance carriers, health maintenance organizations, and preferred provider organizations. The basis for payment to the Medical Center under these agreements includes prospectively determined rates per discharge, discounts from established charges, and prospectively determined daily rates.

The Medical Center participates in the State of Texas' Medicaid UPL program. Under the program, the Medical Center receives supplemental payments from the Medicaid program generally based on the difference in the payments made by Medicaid and what would have been paid for a similar patient by Medicare. Amounts received under the UPL program for the year ended June 30, 2010 was approximately \$10,907,000.

D. Patient Accounts Receivable

The Medical Center grants credit without collateral to its patients, many of whom are area residents and are insured under third-party payer agreements. Patient accounts receivable at June 30, 2010, consisted of these amounts:

Patients and their insurance carriers	\$ 29,010,622
Medicare	4,942,637
Medicaid	<u>1,133,055</u>
	35,086,314
Less allowance for uncollectible amounts	<u>20,701,336</u>
Total	<u>\$ 14,384,978</u>

NOTE 22: CITIZENS MEDICAL CENTER - (Continued)

E. Capital Assets

Capital asset activity for the year ended June 30, 2010, was as follows:

	Balance June 30, 2009	Additions	Transfers	Disposals	Balance June 30, 2010
Land and land improvements	\$ 10,449,965	\$ 54,317	\$ 370,708	\$ 24,097	\$ 10,850,893
Buildings, improvements, and fixed equipment	110,720,556	365,739	353,874	1,505,310	109,934,859
Major moveable equipment	105,726,535	1,871,898	3,313,579	41,548,647	69,363,365
Construction in progress	4,765,074	10,543,503	(4,038,161)	-	11,270,416
	<u>231,662,130</u>	<u>12,835,457</u>	<u>-</u>	<u>43,078,054</u>	<u>201,419,533</u>
Less accumulated depreciation:					
Land improvements	1,791,966	197,581	-	24,097	1,965,450
Buildings, improvements, and fixed equipment	48,593,136	3,511,183	-	1,466,674	50,637,645
Major moveable equipment	82,834,407	6,432,381	-	41,539,154	47,727,634
	<u>133,219,509</u>	<u>10,141,145</u>	<u>-</u>	<u>43,029,925</u>	<u>100,330,729</u>
Capital assets, net	<u>\$ 98,442,621</u>	<u>\$ 2,694,312</u>	<u>\$ -</u>	<u>\$ 48,129</u>	<u>\$ 101,088,804</u>

Depreciation and amortization expense includes approximately \$45,000 of amortization charges related to bond issuance costs.

F. Deposits, Investments, and Investment Income

Deposits

Custodial credit risk is the risk that in the event of a bank failure, a government's deposits may not be returned to it. The Medical Center's deposit policy for custodial credit risk requires compliance with the provisions of state law.

State law requires collateralization of all deposits with federal depository insurance; bonds and other obligations of the U.S. Treasury, U.S. agencies or instrumentalities of the State of Texas; bonds of any city, county, school district or special road district of the State of Texas; bonds of any state; or a surety bond having an aggregate value at least equal to the amount of the deposits.

At June 30, 2010, the Medical Center's bank balance of \$98,797,805 was insured or collateralized by assets held in other than the Medical Center's name.

Investments

The Medical Center's internally designated investments are made by the Victoria County Treasurer and either held by the County or bank trust departments in the County's name. In accordance with the Medical Center's investment policy, these investments are in either money market mutual funds.

At June 30, 2010, the Medical Center had the following investments and maturities:

Type	Fair Value	Maturities in Years		
		Less Than 1	1-5	6-10
Money market mutual funds	\$ 2,681,688	\$ 2,681,688	\$ -	\$ -

NOTE 22: CITIZENS MEDICAL CENTER - (Continued)

F. Deposits, Investments, and Investment Income - (Continued)

- **Interest Rate Risk** - As a means of limiting its exposure to fair value losses arising from rising interest rates, the Medical Center's investment policy limits its investment portfolio to maturities of four years or less. The money market mutual funds are presented as an investment with a maturity of less than one year because they are redeemable in full immediately.
- **Credit Risk** - Credit risk is the risk that the issuer or other counterparty to an investment will not fulfill its obligations. At June 30, 2010, the Medical Center's investments that were not directly guaranteed by the U.S. government were rated as follows:

<u>Investment</u>	<u>Moody's</u>	<u>S&P</u>	<u>Fitch</u>
Money market mutual funds	Aaa	AAA	Not rated

- **Concentration of Credit Risk** - The Medical Center places no limit on the amount that may be invested in any issuer. At June 30, 2010, the Medical Center had no individual investments that exceeded 5% of the total fair value of all investments.

Summary of Carrying Values

The carrying values of deposits and investments shown previously are included in the balance sheet as follows:

Carrying value	
Deposits	\$ 95,626,829
Investments	<u>2,681,709</u>
	<u>\$ 98,308,538</u>
Included in the following balance sheet captions	
Cash and cash equivalents	\$ 95,626,829
Restricted cash and cash equivalents - current	638,709
Restricted cash and cash equivalents - noncurrent	<u>2,043,000</u>
	<u>\$ 98,308,538</u>

Investment Income

Investment income consists of the following:

Interest and dividends	<u>\$ 625,809</u>
	<u>\$ 625,809</u>

NOTE 22: CITIZENS MEDICAL CENTER - (Continued)**G. Long-term Obligations**

The following is a summary of long-term obligation transactions for the Medical Center for the year ended June 30, 2010:

	<u>Balance</u> <u>June 30, 2009</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance</u> <u>June 30, 2010</u>	<u>Current</u> <u>Portion</u>
Long-term debt					
Series 1999 Bonds (A)	\$ 14,445,000	\$ -	\$ (1,125,000)	\$ 13,320,000	\$ 1,913,845
Total long-term debt	<u>\$ 14,445,000</u>	<u>\$ -</u>	<u>\$ (1,125,000)</u>	<u>\$ 13,320,000</u>	<u>\$ 1,913,845</u>

(A) Due February 15, 2019; principal and interest payable semiannually at interest rates varying between 4.30% and 6.25%; secured by the Medical Center's net revenues and trustee-held assets.

Under the terms of the Revenue Bond Indentures, the Medical Center is required to maintain certain funds with a trustee. Accordingly, these funds are included as assets held by trustee for debt service in the balance sheets. The Revenue Bond Indentures also place limits on the incurrence of additional borrowings and require that the Medical Center satisfy certain measures of financial performance as long as the bonds are outstanding.

The debt service requirements as of June 30, 2010, are as follows:

<u>Year Ending</u> <u>June 30</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2011	\$ 1,185,000	\$ 728,845	\$ 1,913,845
2012	1,250,000	664,855	1,914,855
2013	1,320,000	597,355	1,917,355
2014	1,390,000	526,075	1,916,075
2015	1,465,000	449,625	1,914,625
2016-2019	<u>6,710,000</u>	<u>947,375</u>	<u>7,657,375</u>
	<u>\$ 13,320,000</u>	<u>\$ 3,914,130</u>	<u>\$ 17,234,130</u>

H. Derivative Instruments

As a strategy to maintain acceptable levels of exposure to the risk of changes in future cash flows, due to interest rate fluctuations, and to lower its borrowing costs, when compared against fixed-rate debt at the time of issuance, the Medical Center entered into six separate total return swap agreements and one fixed pay interest rate swap agreement related to its Series 1994 revenue bonds. The total return swap agreements effectively changed 100 % of the Series 1994 revenue bonds to a variable interest rate obligation. The fixed pay swap agreement effectively converted \$10,000,000, or approximately 50 % of the Series 1994 debt, back to a fixed rate of 3.05 %, which is lower than the original effective fixed interest rate of the 1994 bonds.

NOTE 22: CITIZENS MEDICAL CENTER - (Continued)

H. Derivative Instruments - (Continued)

These swaps were terminated when the 1994 debt was repaid during 2009. The total cost to terminate the swaps was \$581,500, which was included as a component of the loss on extinguishment of debt in the statement of revenues, expenses and changes in net assets.

I. Self-insured Claims

The Medical Center partially self-insures the cost for its general and professional liability, employee health care benefits, and workers' compensation. The Texas Tort Claims Act limits the Medical Center's general and professional liability to \$100,000 per claim and \$300,000 per occurrence, with no annual aggregate. The Medical Center purchases annual stop-loss insurance coverage for all employee health care benefits and workers' compensation claims. Stop-loss coverage began at \$300,000 for workers compensation claims in 2010. Stop-loss coverage for employee health claims began at \$450,000 during 2010.

Losses from asserted and unasserted claims identified under the Medical Center's incident reporting system are accrued based on estimates that incorporate the Medical Center's past experience, as well as other considerations, including the nature of each claim or incident and relevant trend factors. It is reasonably possible that the Medical Center's estimate of losses will change by a material amount in the near term.

Activity in the Medical Center's self-insured claims liability accounts during 2010 and 2009 are summarized as follows:

	2010		
	Employee Health Care Benefits	Worker's Compensation	General and Professional Liability
Balance, beginning of year	\$ 955,801	\$ 776,509	\$ 500,000
Current year claims incurred and changes in estimates for claims incurred in prior years	7,291,398	203,583	-
Claim and expenses paid, net	(7,165,199)	(289,271)	-
Balance, end of year	<u>\$ 1,082,000</u>	<u>\$ 690,821</u>	<u>\$ 500,000</u>
	2009		
	Employee Health Care Benefits	Worker's Compensation	General and Professional Liability
Balance, beginning of year	\$ 1,300,000	\$ 815,343	\$ 1,000,000
Current year claims incurred and changes in estimates for claims incurred in prior years	6,549,154	(253,208)	(500,000)
Claim and expenses paid, net	(6,893,353)	214,374	-
Balance, end of year	<u>\$ 955,801</u>	<u>\$ 776,509</u>	<u>\$ 500,000</u>

The accrual for general and professional liability claims are presented as other long-term liabilities on the balance sheet. The accrual for employee health care benefits and workers' compensation is included in accrued payroll and expenses on the balance sheet.

NOTE 22: CITIZENS MEDICAL CENTER - (Continued)

J. Charity Care

In support of its mission, the Medical Center voluntarily provides free care to patients who lack financial resources and are deemed to be medically indigent. Because the Medical Center does not pursue collection of amounts determined to qualify as charity care, they are not reported in net patient service revenue. In addition, the Medical Center provides services to other medically indigent patients under certain government-reimbursed public aid programs. Such programs pay providers amounts which are less than established charges for the services provided to the recipients and many times the payments are less than the cost of rendering the services provided.

In addition to uncompensated charges, the Medical Center also commits significant time and resources to endeavors and critical services which meet otherwise unfilled community needs. Many of these activities are sponsored with the knowledge that they will not be self-supporting or financially viable. Such programs include health screening and assessments, prenatal education and care, community educational services and various support groups.

K. Related Party Transactions

The County maintains custody of the Medical Center's operating cash accounts and is responsible for obtaining appropriate collateralization of such accounts. The County issues debt on behalf of the Medical Center and invests the unadvanced proceeds. The investment income attributable to deposits of the 1994 and 1999 bond funds, net of amounts capitalized, are included in general revenue.

L. Pension Plan

The Medical Center sponsors The Texas Hospital Association Retirement Plan for Citizens Medical Center ("the Plan"), an agent multi-employer defined benefit pension plan that covers eligible employees. The Plan is administered by HealthShare/THA, a wholly owned subsidiary of the Texas Hospital Association. The Plan's assets are invested as a portion of the total HealthShare/THA investment trust fund. Amendments to the Plan are made only with the authority of the Board of the Medical Center. The Plan does not issue a stand-alone financial report. However, an annual actuarial valuation report is available from the Medical Center or HealthShare/THA. That report may be obtained by writing HealthShare/THA at P.O. Box 15587, Austin, Texas 78761-5587.

All Medical Center employees who work 20 or more hours per week for at least five months during a year are eligible for the Plan. There is no minimum age requirement for Plan participation.

The Plan provides retirement, death and disability benefits. Additionally, the Plan provides fully-vested benefits to terminated employees who have at least five years of vesting service. Employees may retire (with reduced benefits) at age 60 with five years of vesting service. The monthly benefit at normal retirement (age 65 plus five years of Plan participation), payable in a lifetime annuity, ranges from 1.75% to 3.25% times years of service times average monthly compensation, subject to certain benefit limits.

NOTE 22: CITIZENS MEDICAL CENTER - (Continued)L. Pension Plan - (Continued)Funding Policy

The Board has the sole authority to establish or amend the obligations to contribute to the Plan by participants or the employer.

Plan participants are required to contribute at rates ranging from 4.0% to 5.5% in 2010 of their prior Plan year compensation. The Medical Center makes contributions at an actuarially determined amount, which equaled 9.3% of participant-covered compensation for 2010 and is expected to be 6.8% of participant-covered compensation for 2011. The costs of administering the Plan are paid by the Plan and are considered in the determination of the employer contribution rate.

Annual Pension Cost

For the fiscal year ended June 30, 2010, the Medical Center's Annual Pension Cost (APC) was \$2,773,310, which was equal to the Medical Center's annual contributions.

The required contributions for 2010 were determined based on the results of actuarial valuations as of March 1, 2010, using the aggregate actuarial cost method. The actuarial assumptions included (a) a 7.75% investment rate of return (net of administrative expenses) and (b) projected salary increases ranging from 5.0% to 9.0% per year. Both (a) and (b) included an inflation component of 4.0%. The assumptions for 2008 actuarial valuation did not include any postretirement benefit increases. For the 2010 actuarial valuation, the assumptions included 2 per year postretirement benefit increases for retirees whose benefit commences on or after March 1, 2007. The actuarial valuation of Plan assets was determined using a five-year adjusted market value method for both valuations.

Three-year Trend Information

<u>Year Ended</u>	<u>Annual Pension Cost (APC)</u>	<u>Percentage of APC Contributed</u>	<u>Net Pension Obligation (Asset)</u>
2010	\$ 2,773,310	130%	\$ (2,615,705)
2009	2,553,957	114%	(1,789,015)
2008	2,164,351	120%	(1,422,972)

There was no separately determined unfunded actuarial accrued liability and no amortization period at the March 1, 2010, valuation date due to the actuarial cost method being used.

Funding Status and Funding Progress

As of March 1, 2010, the most recent actuarial valuation date, the plan was 83.9% funded. The actuarial accrued liability for benefits was \$48,184,985 and the actuarial value of assets was \$40,428,008, resulting in an unfunded actuarial accrued liability (UAAL) of \$7,756,977. The covered payroll (annual payroll of active employees covered by the plan) was \$40,821,891 and the ratio of the UAAL to the covered payroll was 19.0%.

The schedule of funding progress, presented as required supplementary information following the notes to financial statements in the Medical Center's financial statements, presents multi-year trend information about whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability benefits.

NOTE 22: CITIZENS MEDICAL CENTER - (Continued)

M. Designated Net Assets

At June 30, 2010 and 2009, unrestricted net assets have been designated by the Medical Center's Board of Directors for the following purposes:

	<u>2010</u>	<u>2009</u>
Capital acquisitions	\$ 10,619,134	\$ 10,624,364
Self-insured professional liability	928,612	924,814
Self-insured health care	99,895	59,132

Designated net assets remain under the control of the Board of Directors, which may at its discretion later use these net assets for other purposes.

N. Contingencies

In the normal course of business, the Medical Center is, from time to time, subject to allegations that may or do result in litigation. Some of these allegations are in areas not covered by the Medical Center's self-insurance program (discussed elsewhere in these notes) or by commercial insurance; for example, allegations regarding employment practices or performance of contracts. The Medical Center evaluates such allegations by conducting investigations to determine the validity of each potential claim. Based upon the advice of legal counsel, management records an estimate of the amount of ultimate expected loss, if any, for each. Events could occur that would cause the estimate of ultimate loss to differ materially in the near term.

O. Significant Estimates and Concentrations

Current Economic Conditions

The current protracted economic decline continues to presents hospitals with difficult circumstances and challenges, which, in some cases, have resulted in large and unanticipated declines in the fair value of investments and other assets, large declines in contributions, constraints on liquidity and difficulty obtaining financing. The financial statements have been prepared using values and information currently available to the Medical Center.

Current economic conditions, including the rising unemployment rate, have made it difficult for certain of our patients to pay for services rendered. As employers make adjustments to health insurance plans or more patients become unemployed, services provided to self-pay and other payers may significantly impact net patient service revenue, which could have an adverse impact on the Medical Center's future operating results. Further, the effect of economic conditions on the state may have an adverse effect on cash flows related to the Medicaid program.

Given the volatility of current economic conditions, the values of assets and liabilities recorded in the financial statements could change rapidly, resulting in material future adjustments in investment values (including defined benefit pension plan investments) and allowances for accounts receivable that could negatively impact the Medical Center's ability to meet debt covenants or maintain sufficient liquidity.

Required Supplementary Information

COUNTY OF VICTORIA, TEXAS

MAJOR GOVERNMENTAL FUND - GENERAL FUND

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -

BUDGET AND ACTUAL - STATUTORY BASIS

For the year ended December 31, 2010

	Original Budget	Final Budget	Actual Amounts Budgetary Basis	Budget to Statutory Differences Over (Under)	Actual Amounts Statutory Basis
REVENUES					
Taxes	\$ 23,379,274	\$ 23,379,274	\$ 23,212,926	\$ (309,375)	\$ 23,522,301
Fees of office and user fees	1,832,000	1,832,000	1,599,493	(2,594)	1,602,087
Intergovernmental	3,480,700	4,100,380	3,684,423	(70,382)	3,754,805
Fines and forfeitures	1,610,100	1,610,100	1,270,643	48,106	1,222,537
Investment income					
Interest	100,000	100,000	71,513	1	71,512
Licenses and permits	47,300	47,300	46,757	850	45,907
Miscellaneous	867,122	867,122	679,126	(6,555)	685,681
Total revenues	31,316,496	31,936,176	30,564,881	(339,949)	30,904,830
EXPENDITURES					
Current					
General government	14,905,806	15,026,557	14,456,373	5,649	14,450,724
Public safety	14,051,776	14,437,072	14,185,190	(16,659)	14,201,849
Culture and recreation	296,858	296,858	285,870	1,812	284,058
Public health	16,003	16,013	12,317	(568)	12,885
Total expenditures	29,270,443	29,776,500	28,939,750	(9,766)	28,949,516
Excess (deficiency) of revenues over expenditures	2,046,053	2,159,676	1,625,131	(330,183)	1,955,314
OTHER FINANCING SOURCES (USES)					
Sale of assets	20,000	20,000	12,406	2,698	9,708
Transfers in	232,500	2,708,824	2,758,780	9,117	2,749,663
Transfers out	(2,298,553)	(3,438,100)	(3,243,107)	-	(3,243,107)
Total other financing sources (uses)	(2,046,053)	(709,276)	(471,921)	11,815	(483,736)
Change in fund balance	-	1,450,400	1,153,210	(318,368)	1,471,578
Fund balance, January 1	3,100,033	3,100,033	3,100,033	(924,630)	4,024,663
Fund balance, December 31	\$ 3,100,033	\$ 4,550,433	\$ 4,253,243	\$ (1,242,998)	\$ 5,496,241

Explanation of differences:

The County budgets on the cash basis of accounting. Therefore, under the budgetary basis, revenues are recognized as collected and expenditures when paid.

The accompanying notes to required supplementary information are an integral part of this schedule.

COUNTY OF VICTORIA, TEXAS
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2010

NOTE 1: BUDGETARY BASIS OF ACCOUNTING

The County annually adopts budgets that are prepared using the cash basis of accounting, which is not consistent with generally accepted accounting principles (GAAP). A reconciliation to the statutory basis is provided in the preceding statement. Refer to Note 1 of the notes to the financial statements for explanation of the statutory basis of accounting used to prepare the financial statements.

Combining and Individual Fund Statements and Schedules

COUNTY OF VICTORIA, TEXAS
ALL NONMAJOR GOVERNMENTAL FUNDS
COMBINING BALANCE SHEET - STATUTORY BASIS
December 31, 2010

	Total Nonmajor Special Revenue Funds	Total Nonmajor Debt Service Fund	Total Nonmajor Governmental Funds
ASSETS			
Current assets			
Cash and cash equivalents	\$ 3,594,050	\$ 1,112,831	\$ 4,706,881
Receivables (net)	1,677,263	1,011,337	2,688,600
Due from other governments	875,395	-	875,395
Due from other funds	35,429	-	35,429
Total assets	\$ 6,182,137	\$ 2,124,168	\$ 8,306,305
LIABILITIES AND FUND BALANCES			
Liabilities			
Accounts payable	\$ 376,980	\$ -	\$ 376,980
Accrued expenditures	229,500	-	229,500
Accrued interest payable	-	20,373	20,373
Due to other funds	524,495	-	524,495
Deferred revenue	2,730,343	1,676,028	4,406,371
Total liabilities	3,861,318	1,696,401	5,557,719
Fund balances			
Unreserved, undesignated reported in:			
Special revenue funds	2,320,819	-	2,320,819
Debt service fund	-	427,767	427,767
Total fund balances	2,320,819	427,767	2,748,586
Total liabilities and fund balances	\$ 6,182,137	\$ 2,124,168	\$ 8,306,305

COUNTY OF VICTORIA, TEXAS
ALL NONMAJOR GOVERNMENTAL FUNDS
COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES -
STATUTORY BASIS
For the year ended December 31, 2010

	Total Nonmajor Special Revenue Funds	Total Nonmajor Debt Service Fund	Total Nonmajor Governmental Funds
REVENUES			
Taxes	\$ 2,656,651	\$ 1,141,372	\$ 3,798,023
Fees of office and user fees	1,230,690	-	1,230,690
Intergovernmental	5,495,973	-	5,495,973
Fines and forfeitures	123,477	-	123,477
Investment income	19,352	2,520	21,872
Contributions	1,568	-	1,568
Miscellaneous	121,428	-	121,428
Total revenues	<u>9,649,139</u>	<u>1,143,892</u>	<u>10,793,031</u>
EXPENDITURES			
Current			
General government	1,972,793	-	1,972,793
Public safety	736,629	-	736,629
Highways and streets	4,450,977	-	4,450,977
Culture and recreation	3,030	-	3,030
Public health	4,218,763	-	4,218,763
Capital outlay	215,274	-	215,274
Debt service			
Principal retirement	-	840,000	840,000
Interest and fiscal charges	-	149,083	149,083
Bond issuance costs	-	80,529	80,529
Total expenditures	<u>11,597,466</u>	<u>1,069,612</u>	<u>12,667,078</u>
Excess (deficiency) of revenues over expenditures	<u>(1,948,327)</u>	<u>74,280</u>	<u>(1,874,047)</u>
OTHER FINANCING SOURCES (USES)			
Debt issued	-	3,830,000	3,830,000
Premium on issuance of bonds	-	122,176	122,176
Payment to escrow	-	(3,871,647)	(3,871,647)
Sale of assets	18,336	-	18,336
Transfers in	1,914,061	-	1,914,061
Transfers out	(349,734)	-	(349,734)
Total other financing sources (uses)	<u>1,582,663</u>	<u>80,529</u>	<u>1,663,192</u>
Change in fund balances	(365,664)	154,809	(210,855)
Fund balances at beginning of year	<u>2,686,483</u>	<u>272,958</u>	<u>2,959,441</u>
Fund balances at end of year	<u>\$ 2,320,819</u>	<u>\$ 427,767</u>	<u>\$ 2,748,586</u>

NONMAJOR SPECIAL REVENUE FUNDS

Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, private purpose trusts, or major capital projects) that are legally restricted to expenditures for specific purposes. The County's Special Revenue Funds consists of Road and Bridge and other funds.

ROAD AND BRIDGE FUNDS

The Road and Bridge Funds are constitutional funds established to account for current funds used for the purpose of constructing and maintaining roads and bridges. The principal sources of revenues for these funds are ad valorem taxes and intergovernmental revenues.

The County is divided into four precincts, each of which is administered by one of the four County Commissioners. Each precinct has a separate budget for construction and maintenance of roads and bridges in the precinct. The Road and Bridge Funds consists of the following:

Road and Bridge Precinct Funds - Account for costs associated with the construction and maintenance of roads and bridges in the four Commissioners' precincts. Revenues are derived primarily from ad valorem taxes, vehicle registration fees, and interest earnings.

OTHER SPECIAL REVENUE FUNDS

The Other Special Revenue Funds consists of various funds that account for particular functions and activities as described below:

Emergency Management Fund - Accounts for the funds received from the City of Victoria and the State of Texas for Emergency Management operations.

Records Management Fund - Accounts for monies received by the County under Local Government Code Section 118.011. Expenditures of the fund are made to manage and preserve documents filed in the office of the County Clerk. Revenues come from filing charges assessed by the County Clerk.

Courthouse Security Fund - Accounts for funds received from various sources designated to be used to enhance security in the County Courthouse.

Justice Court Building Security Fund - Accounts for funds received that are designated to be used to enhance security in buildings that house justice court other than the County Courthouse.

District Clerk Records Management Fund - Accounts for monies received by the County from filing charges assessed by the District Clerk under Local Government Code Section 51.317. Expenditures of the fund are made to manage and preserve documents filed in the office of the District Clerk.

Emergency Operations Center Grant Fund - Accounts for funds received from the Department of Homeland Security Federal Emergency Management Association to provide law enforcement and emergency response communities with enhanced capabilities for detecting, deterring, disrupting, preventing and responding to potential threats of manmade, natural disasters, and acts of terrorism.

Gulf of Mexico Energy Security Act Fund - Accounts for funds received from the U.S. Department of Interior for rentals, royalties, bonus and other sums derived from certain Outer Continental Shelf leases in the Gulf of Mexico. These revenues are reserved for projects and activities for the purposes of coastal protection, including conservation, coastal restoration, hurricane protection, and infrastructure directly affected by coastal wetland losses.

NONMAJOR SPECIAL REVENUE FUNDS - (Continued)

OTHER SPECIAL REVENUE FUNDS - (Continued)

FEMA Hazard Mitigation (Various DR TX) Fund - Accounts for funds received from Federal Emergency Management Agency and Office of Rural and Community Affairs for the disaster declaration FEMA 1620, 1624, and 1791 DR TX for the acquisition of three parcels of land and creation of a detention pond.

Juvenile Probation Fund - Records monies received by the County from the Texas Juvenile Probation Commission as well as transfers from the General Fund of the County. These monies are spent to provide various services related to the operation of the County Juvenile Probation Department.

Drug Courts Program Fund - Accounts for the revenues/expenditures related to operations of the state mandated programs for monitoring and rehabilitating violators of state drug laws.

Federal Foster Care Grant Fund - Accounts for the funds received from the Administration for Children and Families under the Department of Health and Human Services. The purpose of the grant is to provide funds for administrative and training costs, and equipment needs as it relates to juvenile probation activities.

Juvenile Delinquency Prevention Fund - Accounts for funds received as a cost of court fee for offenses committed under Section 28.08, Penal Code. These funds are administered by or under the direction of Commissioners' Court and are used to repair damage, provide educational and intervention programs, and provide public rewards.

Justice Technology Fund - Accounts for funds received from a defendant convicted of a misdemeanor offense in a Justice Court, pursuant to Article 102.0173, Code of Criminal Procedures. These funds are administered by or under the direction of the Commissioners' Court and are used to finance the technological enhancements of the Justice Courts.

Family Protection Fee Fund - Accounts for funds received from individuals filing suit for dissolution of a marriage. These funds are administered by or under the direction of the Commissioners' Court and are to be distributed to non-profit organizations in Victoria County.

County/District Technology Fund - Accounts for funds received from a defendant convicted of a criminal offense in a County or District Court, pursuant to Article 102.0169, Code of Criminal Procedures. These funds are administered by or under the direction of the Commissioners' Court and are used to finance the technological enhancements of the County and District Courts.

Community Action Committee Training Fund - Accounts for funds received from Community Action Committee to provide training opportunities for unemployed or underemployed Community Services Block Grant eligible citizens of Victoria County.

CDA Processing Fee Fund - Accounts for fees earned by the office of the Criminal District Attorney from the collection of "hot" checks returned to County merchants. Expenditures of the fund include normal operating costs of the District Attorney's Office.

CDA Victims Assistance Grant Fund - Accounts for the funds received from the U.S. Department of Justice and administered by the Office for Victims of Crime. The purpose of the grant is to stimulate State participation and support for victim service programs and promote victim cooperation with law enforcement, in addition to the direct benefit to crime victims with Federal assistance monies.

NONMAJOR SPECIAL REVENUE FUNDS - (Continued)

OTHER SPECIAL REVENUE FUNDS - (Continued)

Sheriff Victims Assistance Grant Fund - Accounts for the funds received from the Office of the Attorney General to provide funding for a full-time Crime Victim Liaison to work in the Sheriff's Department and the Victoria Police Department.

Texas Vine Grant Fund - Accounts for funds received from the Office of the Attorney General. The purpose of the VINE (Victim Information and Notification Everyday) grant is to provide basic information on jailed suspects/offenders and their scheduled court events to crime victims and other concerned citizens.

4-H Activity Center Fund - Appropriation from Victoria County to help fund the shooting sports building for the Victoria County 4-H Department of the Texas Agricultural Extension Service.

Gang Prevention Grant Fund - Accounts for funds received from the Office of the Governor passed through the Criminal Justice Division to prevent and control crime and make improvements to the criminal justice system.

Operation Border Star Fund - Accounts for funds received from the Texas Department of Public Safety to organize and deploy local government law enforcement personnel and equipment to participate in a project to enhance border security along the Texas-Mexico border by supplementing the border security efforts of federal agencies.

Project Safe Neighborhood Fund - Accounts for funds received from Sam Houston State University through the Office of Justice Programs, providing the Victoria County Sheriff's Office and the City of Victoria Police Department with software that will allow officers to identify gang members. The County is reimbursed for overtime hours worked by the deputy sheriff officers to manage data and perform fieldwork to identify gang members.

SCAAP Award Fund - Accounts for funds received from the Bureau of Justice Assistance to assist localities with the costs for incarcerating undocumented criminal aliens who have at least one felony or two misdemeanor convictions for violations of state or local law and who are incarcerated for at least 4 consecutive days.

Byrne Justice Assistance Grant (JAG) Program Fund - Accounts for funds received from the City of Victoria for the purchase of equipment and training of personnel for the Victoria County Sheriff's Office.

Border Security Grant Fund - Accounts for funds received from the Office of the Governor passed through the Criminal Justice Division to prevent and control crime and make improvements to the criminal justice system.

GCRPC Solid Waste Fund - Accounts for funds received from Golden Crescent Regional Planning Commission to provide Victoria County residents with enhanced opportunities to properly dispose of household waste by purchasing new compacting waste containers to be placed at Victoria County courtesy stations in precincts 3 and 4.

2010 Homeland Security Grant Program Fund - Accounts for 2010 grant funds received from the Governor's Division of Emergency Management to provide law enforcement and emergency response communities with enhanced capabilities for detecting, deterring, disrupting, preventing and responding to potential threats of manmade, natural disasters and acts of terrorism.

NONMAJOR SPECIAL REVENUE FUNDS - (Continued)

OTHER SPECIAL REVENUE FUNDS - (Continued)

2009 Homeland Security Grant Program Fund - Accounts for 2009 grant funds received from the Governor's Division of Emergency Management to provide law enforcement and emergency response communities with enhanced capabilities for detecting, deterring, disrupting, preventing and responding to potential threats of manmade, natural disasters and acts of terrorism.

FEMA Firefighter Grant Program Fund - Accounts for funds received from the Federal Emergency Management Association passed through the Department of Homeland Security to protect the health and safety of the public and firefighting personnel against fire and fire-related hazards.

SECO Energy Efficiency Grant Fund - Accounts for funds received from the U.S. Department of Energy through the American Recovery and Reinvestment Act to support the Comptroller's Energy Efficiency and Conservation Block Grant Program for the installation of renewable energy technologies on government buildings.

Emergency Management Volunteer Program Fund - Accounts for funds received from the Southwest Texas Regional Advisory Council to employ a part-time volunteer program manager.

BISD School Resource Officer Fund - Accounts for funds received from Bloomington Independent School District (BISD) to employ a juvenile probation officer that is housed and working on BISD campuses.

Sheriff's Special Purpose Fund - Accounts for the use of drug related monies awarded to the Sheriff's Department via court proceedings.

Sheriff's Donations Fund - Accounts for funds received from various entities which have been donated for specific purposes for the Victoria County Sheriff.

Sheriff's DOJ Federal Forfeiture Fund - Accounts for funds received from the U.S. Department of Justice. The purpose of this program is for law enforcement to deter crime by depriving criminals of the profits and proceeds of their illegal activities and to weaken criminal enterprises by removing the instrumentalities of crime.

Constable Forfeiture Fund - Accounts for funds received from the CDA Contraband Forfeiture Fund to aid the County's constables with expenditures for their departments.

CDA Contraband Forfeiture Fund - Accounts for the use of drug related monies awarded to the Criminal District Attorney via court proceedings post October 17, 1989.

Sheriff's DOT Federal Forfeiture Fund - Accounts for funds received from the U.S. Department of Treasury. The purpose of this program is for law enforcement to deter crime by depriving criminals of the profits and proceeds of their illegal activities and to weaken criminal enterprises by removing the instrumentalities of crime.

VISD Juvenile Probation Officer Fund - Accounts for funds received from Victoria Independent School District (VISD) to employ four juvenile probation officers that are housed and working on VISD campuses.

Employee Benefit Fund - Accounts for funds received from commissions from vending machines located on County property, donations, and interest earnings. These funds are used to provide special benefits for employees.

Election Administrator's Special Fund - Records the various fees received designated to be used by the County Election Administrator in coordinating various County elections.

NONMAJOR SPECIAL REVENUE FUNDS - (Continued)

OTHER SPECIAL REVENUE FUNDS - (Continued)

Help America Vote Act Grant Fund - Accounts for funds received from the U.S. Elections Assistance Commission passed through the Texas Secretary of State-Elections Division. The purpose of this grant is to provide reimbursement to the County for expenditures incurred in upgrading voting systems to comply with new federal standards. Also, this grant provides reimbursement for expenditures incurred as a result of attending professional elections training such as seminars and conferences.

Elections Chapter 19 Fund - Accounts for funds received from the Secretary of State to increase the number of registered voters in the state, maintain and report an accurate list of the number of registered voters, and/or increase the efficiency of the voter registration office through the use of technological equipment.

Tax Assessor-Collector Special Fund - Accounts for interest earnings on the Special Inventory Escrow Account. These funds are the sole property of the collector and are used to defray the cost of administration of the prepayment procedure established by Texas Property Tax Code Section 23.122.

Historical Commission Fund - Accounts for monies received through various promotional activities. These funds are expended for the purpose of preparing the historical heritage of the County of Victoria.

Law Library Fund - Accounts for expenditures related to the establishment and maintenance of a professional library for members of the Texas Bar Association. Revenues are derived from fees assessed on civil cases filed in County and District Courts.

Health Department Fund - Accounts for revenues and expenditures associated with services provided to the public by the nursing division, special services division, and the environmental services division located at the Victoria City/County Health Department.

WIC Program Fund - Accounts for funds received from the Texas Department of State Health Services for Victoria County's participation in the WIC Card Program. These funds are used to determine eligibility of applicants through assessment of their income, residence and nutritional status and provide nutrition education and counseling to eligible participants.

Law Enforcement Officer Education (LEOSE) Fund - Accounts for funds received from the State of Texas. These funds are used for continuing education of persons licensed under Government Code Chapter 415 or to provide necessary training to full-time law enforcement support personnel.

COUNTY OF VICTORIA, TEXAS
NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS
COMBINING BALANCE SHEET - STATUTORY BASIS
 December 31, 2010

	<u>Road and Bridge</u>	<u>Other Special Revenue</u>	<u>Total</u>
ASSETS			
Cash and cash equivalents	\$ 2,846,541	\$ 747,509	\$ 3,594,050
Receivables (net)			
Ad valorem	1,664,798	-	1,664,798
Other	84	12,381	12,465
Due from other governments	-	875,395	875,395
Due from other funds	<u>31,003</u>	<u>4,426</u>	<u>35,429</u>
Total assets	<u>\$ 4,542,426</u>	<u>\$ 1,639,711</u>	<u>\$ 6,182,137</u>
LIABILITIES AND FUND BALANCE			
Liabilities			
Accounts payable	\$ 70,052	\$ 306,928	\$ 376,980
Accrued expenditures	81,522	147,978	229,500
Due to other funds	19,670	504,825	524,495
Deferred revenue	<u>2,730,343</u>	<u>-</u>	<u>2,730,343</u>
Total liabilities	<u>2,901,587</u>	<u>959,731</u>	<u>3,861,318</u>
Fund balance			
Unreserved, undesignated	<u>1,640,839</u>	<u>679,980</u>	<u>2,320,819</u>
Total liabilities and fund balance	<u>\$ 4,542,426</u>	<u>\$ 1,639,711</u>	<u>\$ 6,182,137</u>

COUNTY OF VICTORIA, TEXAS**NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS****COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
STATUTORY BASIS**

For the year ended December 31, 2010

	<u>Road and Bridge</u>	<u>Other Special Revenue</u>	<u>Total</u>
REVENUES			
Taxes	\$ 2,656,651	\$ -	\$ 2,656,651
Fees of office and user fees	-	1,230,690	1,230,690
Intergovernmental	1,454,744	4,041,229	5,495,973
Fines and forfeitures	-	123,477	123,477
Investment income			
Interest	15,697	3,655	19,352
Contributions	-	1,568	1,568
Miscellaneous	81,277	40,151	121,428
Total revenues	<u>4,208,369</u>	<u>5,440,770</u>	<u>9,649,139</u>
EXPENDITURES			
Current			
General government	-	1,972,793	1,972,793
Public safety	-	736,629	736,629
Highways and streets	4,450,977	-	4,450,977
Culture and recreation	-	3,030	3,030
Public health	-	4,218,763	4,218,763
Capital outlay	-	215,274	215,274
Total expenditures	<u>4,450,977</u>	<u>7,146,489</u>	<u>11,597,466</u>
Excess (deficiency) of revenues over expenditures	<u>(242,608)</u>	<u>(1,705,719)</u>	<u>(1,948,327)</u>
OTHER FINANCING SOURCES (USES)			
Sale of assets	18,336	-	18,336
Transfers in	35,503	1,878,558	1,914,061
Transfers out	(160,476)	(189,258)	(349,734)
Total other financing sources (uses)	<u>(106,637)</u>	<u>1,689,300</u>	<u>1,582,663</u>
Change in fund balance	(349,245)	(16,419)	(365,664)
Fund balance, January 1	1,990,084	696,399	2,686,483
Fund balance, December 31	<u>\$ 1,640,839</u>	<u>\$ 679,980</u>	<u>\$ 2,320,819</u>

COUNTY OF VICTORIA, TEXAS**NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS****ROAD AND BRIDGE FUNDS****COMBINING BALANCE SHEET - STATUTORY BASIS**

December 31, 2010

	Road and Bridge Funds				Total
	Pct. 1	Pct. 2	Pct. 3	Pct. 4	
ASSETS					
Cash and cash equivalents	\$ 651,999	\$ 646,443	\$ 1,031,758	\$ 516,341	\$ 2,846,541
Receivables (net)					
Ad valorem	426,481	398,254	390,195	449,868	1,664,798
Other	84	-	-	-	84
Due from other funds	-	-	-	31,003	31,003
Total assets	\$ 1,078,564	\$ 1,044,697	\$ 1,421,953	\$ 997,212	\$ 4,542,426
LIABILITIES AND FUND BALANCE					
Liabilities					
Accounts payable	\$ 18,445	\$ 9,004	\$ 12,828	\$ 29,775	\$ 70,052
Accrued expenditures	20,168	17,459	24,369	19,526	81,522
Due to other funds	5,309	4,080	4,722	5,559	19,670
Deferred revenue	698,195	653,985	640,598	737,565	2,730,343
Total liabilities	742,117	684,528	682,517	792,425	2,901,587
Fund balance					
Unreserved, undesignated	336,447	360,169	739,436	204,787	1,640,839
Total liabilities and fund balance	\$ 1,078,564	\$ 1,044,697	\$ 1,421,953	\$ 997,212	\$ 4,542,426

COUNTY OF VICTORIA, TEXAS**NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS****ROAD AND BRIDGE FUNDS****COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -****STATUTORY BASIS**

For the year ended December 31, 2010

	Road and Bridge Funds				Total
	Pct. 1	Pct. 2	Pct. 3	Pct. 4	
REVENUES					
Taxes	\$ 677,446	\$ 637,597	\$ 624,314	\$ 717,294	\$ 2,656,651
Intergovernmental	367,272	355,763	351,927	379,782	1,454,744
Investment income					
Interest	4,317	3,285	5,205	2,890	15,697
Miscellaneous	7,675	1,581	40,470	31,551	81,277
Total revenues	<u>1,056,710</u>	<u>998,226</u>	<u>1,021,916</u>	<u>1,131,517</u>	<u>4,208,369</u>
EXPENDITURES					
Current					
Highways and streets	<u>1,282,986</u>	<u>1,077,354</u>	<u>954,890</u>	<u>1,135,747</u>	<u>4,450,977</u>
Excess (deficiency) of revenues over expenditures	<u>(226,276)</u>	<u>(79,128)</u>	<u>67,026</u>	<u>(4,230)</u>	<u>(242,608)</u>
OTHER FINANCING SOURCES (USES)					
Sale of assets	-	17,222	-	1,114	18,336
Transfers in	4,500	-	-	31,003	35,503
Transfers out	<u>(45,244)</u>	<u>(46,744)</u>	<u>(21,744)</u>	<u>(46,744)</u>	<u>(160,476)</u>
Total other financing sources (uses)	<u>(40,744)</u>	<u>(29,522)</u>	<u>(21,744)</u>	<u>(14,627)</u>	<u>(106,637)</u>
Change in fund balance	(267,020)	(108,650)	45,282	(18,857)	(349,245)
Fund balance, January 1	<u>603,467</u>	<u>468,819</u>	<u>694,154</u>	<u>223,644</u>	<u>1,990,084</u>
Fund balance, December 31	<u>\$ 336,447</u>	<u>\$ 360,169</u>	<u>\$ 739,436</u>	<u>\$ 204,787</u>	<u>\$ 1,640,839</u>

COUNTY OF VICTORIA, TEXAS
NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS
OTHER SPECIAL REVENUE FUNDS
COMBINING BALANCE SHEET - STATUTORY BASIS
December 31, 2010

	<u>Emergency Mgmt.</u>	<u>Records Mgmt.</u>	<u>Courthouse Security</u>	<u>Justice Court Building Security</u>	<u>District Clerk Records Mgmt.</u>	<u>Emergency Operations Center Grant</u>
ASSETS						
Cash and cash equivalents	\$ -	\$ 74,352	\$ 16,331	\$ 36,742	\$ 8,463	\$ -
Receivables (net)						
Other	-	266	177	37	1	-
Due from other governments	98,370	-	-	-	-	128,909
Due from other funds	-	-	-	-	-	-
Total assets	\$ 98,370	\$ 74,618	\$ 16,508	\$ 36,779	\$ 8,464	\$ 128,909
LIABILITIES AND FUND BALANCE						
Liabilities						
Accounts payable	\$ 2,685	\$ 326	\$ -	\$ -	\$ 957	\$ 9,632
Accrued expenditures	5,930	2,424	-	-	-	-
Due to other funds	87,426	21	-	-	-	119,277
Total liabilities	96,041	2,771	-	-	957	128,909
Fund balance						
Unreserved, undesignated	2,329	71,847	16,508	36,779	7,507	-
Total liabilities and fund balance	\$ 98,370	\$ 74,618	\$ 16,508	\$ 36,779	\$ 8,464	\$ 128,909

<u>Gulf of Mexico Energy Security Act</u>	<u>FEMA Hazard Mitigation Various DR TX</u>	<u>Juvenile Probation</u>	<u>Drug Courts Program</u>	<u>Federal Foster Care Grant</u>	<u>Juvenile Delinquency Prevention</u>	<u>Justice Technology</u>	<u>Family Protection Fee</u>
\$ 18,429	\$ -	\$ 149,816	\$ 10,383	\$ -	\$ 116	\$ 17,317	\$ 27,995
-	-	-	2,501	-	-	189	-
-	37,323	11,279	-	3,896	-	-	-
-	200	3,429	-	-	-	-	-
<u>\$ 18,429</u>	<u>\$ 37,523</u>	<u>\$ 164,524</u>	<u>\$ 12,884</u>	<u>\$ 3,896</u>	<u>\$ 116</u>	<u>\$ 17,506</u>	<u>\$ 27,995</u>
\$ -	\$ 40	\$ 46,832	\$ 288	\$ 467	\$ -	\$ 660	\$ -
-	-	34,045	-	-	-	-	-
-	37,483	262	-	3,429	-	-	-
-	37,523	81,139	288	3,896	-	660	-
<u>18,429</u>	<u>-</u>	<u>83,385</u>	<u>12,596</u>	<u>-</u>	<u>116</u>	<u>16,846</u>	<u>27,995</u>
<u>\$ 18,429</u>	<u>\$ 37,523</u>	<u>\$ 164,524</u>	<u>\$ 12,884</u>	<u>\$ 3,896</u>	<u>\$ 116</u>	<u>\$ 17,506</u>	<u>\$ 27,995</u>

(continued)

COUNTY OF VICTORIA, TEXAS
NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS
OTHER SPECIAL REVENUE FUNDS
COMBINING BALANCE SHEET - STATUTORY BASIS
December 31, 2010

	County/ District Technology	Community Action Committee Training	CDA Processing Fee	CDA Victims Assistance Grant	Sheriff Victims Assistance Grant	Texas Vine Grant
ASSETS						
Cash and cash equivalents	\$ 14,420	\$ -	\$ 16,639	\$ -	\$ 881	\$ -
Receivables (net)						
Other	10	-	-	-	-	-
Due from other governments	-	-	2,003	5,450	2,913	-
Due from other funds	-	-	-	-	-	-
Total assets	\$ 14,430	\$ -	\$ 18,642	\$ 5,450	\$ 3,794	\$ -
LIABILITIES AND FUND BALANCE						
Liabilities						
Accounts payable	\$ -	\$ -	\$ 6,396	\$ 525	\$ 394	\$ -
Accrued expenditures	-	-	3,838	2,045	1,390	-
Due to other funds	-	-	27	2,880	155	-
Total liabilities	-	-	10,261	5,450	1,939	-
Fund balance						
Unreserved, undesignated	14,430	-	8,381	-	1,855	-
Total liabilities and fund balance	\$ 14,430	\$ -	\$ 18,642	\$ 5,450	\$ 3,794	\$ -

<u>4-H Activity Center</u>	<u>Gang Prevention Grant</u>	<u>Operation Border Star</u>	<u>Project Safe Neighborhood</u>	<u>SCAAP Award</u>	<u>Byrne JAG Program</u>	<u>Border Security Grant</u>	<u>GCRPC Solid Waste</u>
\$ 24,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	-	-	-
-	1,099	-	-	-	10,000	7,364	-
-	-	-	-	-	-	-	-
<u>\$ 24,746</u>	<u>\$ 1,099</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 7,364</u>	<u>\$ -</u>

\$ -	\$ 677	\$ -	\$ -	\$ -	\$ -	\$ 3,176	\$ -
-	-	-	-	-	-	-	-
-	422	-	-	-	10,000	4,188	-
-	1,099	-	-	-	10,000	7,364	-
<u>24,746</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>\$ 24,746</u>	<u>\$ 1,099</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 7,364</u>	<u>\$ -</u>

(continued)

COUNTY OF VICTORIA, TEXAS
NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS
OTHER SPECIAL REVENUE FUNDS
COMBINING BALANCE SHEET - STATUTORY BASIS
December 31, 2010

	<u>2010 Homeland Security</u>	<u>2009 Homeland Security</u>	<u>FEMA Firefighter Grant</u>	<u>SECO Energy Efficiency Grant</u>	<u>Emergency Management Volunteer Program</u>	<u>BISD School Resource Officer</u>
ASSETS						
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Receivables (net)						
Other	-	-	-	-	-	-
Due from other governments	101,273	-	6,299	86,365	1,678	5,775
Due from other funds	-	-	-	-	-	-
Total assets	<u>\$ 101,273</u>	<u>\$ -</u>	<u>\$ 6,299</u>	<u>\$ 86,365</u>	<u>\$ 1,678</u>	<u>\$ 5,775</u>
LIABILITIES AND FUND BALANCE						
Liabilities						
Accounts payable	\$ 101,273	\$ -	\$ 308	\$ -	\$ 4	\$ 509
Accrued expenditures	-	-	-	-	481	1,783
Due to other funds	-	-	1,876	86,365	1,193	3,483
Total liabilities	<u>101,273</u>	<u>-</u>	<u>2,184</u>	<u>86,365</u>	<u>1,678</u>	<u>5,775</u>
Fund balance						
Unreserved, undesignated	-	-	4,115	-	-	-
Total liabilities and fund balance	<u>\$ 101,273</u>	<u>\$ -</u>	<u>\$ 6,299</u>	<u>\$ 86,365</u>	<u>\$ 1,678</u>	<u>\$ 5,775</u>

<u>Sheriff's Special Purpose</u>	<u>Sheriff's Donations</u>	<u>Sheriff's DOJ Federal Forfeiture</u>	<u>Constable Forfeiture</u>	<u>CDA Contraband Forfeiture</u>	<u>Sheriff's DOT Federal Forfeiture</u>	<u>VISD Juvenile Probation Officer</u>	<u>Employee Benefit</u>
\$ 24,616	\$ 1,130	\$ 531	\$ 6,000	\$ 140,545	\$ 44,617	\$ -	\$ 3,944
-	-	-	-	-	-	-	-
-	-	-	-	-	-	5,027	-
-	-	-	-	-	-	-	-
<u>\$ 24,616</u>	<u>\$ 1,130</u>	<u>\$ 531</u>	<u>\$ 6,000</u>	<u>\$ 140,545</u>	<u>\$ 44,617</u>	<u>\$ 5,027</u>	<u>\$ 3,944</u>
\$ -	\$ -	\$ -	\$ -	\$ 7,660	\$ 20,000	\$ 436	\$ -
-	-	-	-	1,995	-	1,583	-
-	-	-	-	-	-	3,008	-
-	-	-	-	9,655	20,000	5,027	-
<u>24,616</u>	<u>1,130</u>	<u>531</u>	<u>6,000</u>	<u>130,890</u>	<u>24,617</u>	<u>-</u>	<u>3,944</u>
<u>\$ 24,616</u>	<u>\$ 1,130</u>	<u>\$ 531</u>	<u>\$ 6,000</u>	<u>\$ 140,545</u>	<u>\$ 44,617</u>	<u>\$ 5,027</u>	<u>\$ 3,944</u>

(continued)

COUNTY OF VICTORIA, TEXAS
NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS
OTHER SPECIAL REVENUE FUNDS
COMBINING BALANCE SHEET - STATUTORY BASIS
December 31, 2010

	<u>Election Admin. Special</u>	<u>Help America Vote Act Grant</u>	<u>Elections Chapter 19</u>	<u>Tax Assessor- Collector Special</u>	<u>Historical Commission</u>	<u>Law Library</u>
ASSETS						
Cash and cash equivalents	\$ 18,245	\$ -	\$ 2,518	\$ 45,283	\$ 14,308	\$ 5,883
Receivables (net)						
Other	-	-	-	-	-	35
Due from other governments	-	73,158	861	-	-	-
Due from other funds	-	-	797	-	-	-
Total assets	<u>\$ 18,245</u>	<u>\$ 73,158</u>	<u>\$ 4,176</u>	<u>\$ 45,283</u>	<u>\$ 14,308</u>	<u>\$ 5,918</u>
LIABILITIES AND FUND BALANCE						
Liabilities						
Accounts payable	\$ 792	\$ -	\$ 962	\$ -	\$ -	\$ 6,010
Accrued expenditures	-	-	610	-	-	-
Due to other funds	833	73,158	-	-	-	-
Total liabilities	<u>1,625</u>	<u>73,158</u>	<u>1,572</u>	<u>-</u>	<u>-</u>	<u>6,010</u>
Fund balance						
Unreserved, undesignated	16,620	-	2,604	45,283	14,308	(92)
Total liabilities and fund balance	<u>\$ 18,245</u>	<u>\$ 73,158</u>	<u>\$ 4,176</u>	<u>\$ 45,283</u>	<u>\$ 14,308</u>	<u>\$ 5,918</u>

<u>Health Department</u>	<u>WIC Program</u>	<u>LEOSE</u>	<u>Total</u>
\$ 350	\$ -	\$ 22,909	\$ 747,509
9,165	-	-	12,381
191,384	94,969	-	875,395
-	-	-	4,426
<u>\$ 200,899</u>	<u>\$ 94,969</u>	<u>\$ 22,909</u>	<u>\$ 1,639,711</u>

\$ 78,472	\$ 17,447	\$ -	\$ 306,928
69,496	22,358	-	147,978
<u>27,875</u>	<u>41,464</u>	<u>-</u>	<u>504,825</u>
<u>175,843</u>	<u>81,269</u>	<u>-</u>	<u>959,731</u>
<u>25,056</u>	<u>13,700</u>	<u>22,909</u>	<u>679,980</u>
<u>\$ 200,899</u>	<u>\$ 94,969</u>	<u>\$ 22,909</u>	<u>\$ 1,639,711</u>

(concluded)

COUNTY OF VICTORIA, TEXAS

NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS

OTHER SPECIAL REVENUE FUNDS

COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE - STATUTORY BASIS

For the year ended December 31, 2010

	Emergency Mgmt.	Records Mgmt.	Courthouse Security	Justice Court Building Security	District Clerk Records Mgmt.	Emergency Operations Center Grant
REVENUES						
Fees of office and user fees	\$ -	\$ 81,538	\$ 44,915	\$ 6,148	\$ 5,823	\$ -
Intergovernmental	106,639	-	-	-	-	128,909
Fines and forfeitures	-	-	-	-	-	-
Investment income						
Interest	-	312	209	162	31	-
Contributions	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-
Total revenues	<u>106,639</u>	<u>81,850</u>	<u>45,124</u>	<u>6,310</u>	<u>5,854</u>	<u>128,909</u>
EXPENDITURES						
Current						
General government	-	65,438	7,058	-	2,869	-
Public safety	226,969	-	-	-	-	-
Culture and recreation	-	-	-	-	-	-
Public health	-	-	-	-	-	-
Capital outlay	-	-	-	-	-	128,909
Total expenditures	<u>226,969</u>	<u>65,438</u>	<u>7,058</u>	<u>-</u>	<u>2,869</u>	<u>128,909</u>
Excess (deficiency) of revenues over expenditures	<u>(120,330)</u>	<u>16,412</u>	<u>38,066</u>	<u>6,310</u>	<u>2,985</u>	<u>-</u>
OTHER FINANCING SOURCES (USES)						
Transfers in	120,330	-	-	-	-	-
Transfers out	-	-	(47,500)	-	-	-
Total other financing sources (uses)	<u>120,330</u>	<u>-</u>	<u>(47,500)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Change in fund balance	-	16,412	(9,434)	6,310	2,985	-
Fund balance, January 1	<u>2,329</u>	<u>55,435</u>	<u>25,942</u>	<u>30,469</u>	<u>4,522</u>	<u>-</u>
Fund balance, December 31	<u>\$ 2,329</u>	<u>\$ 71,847</u>	<u>\$ 16,508</u>	<u>\$ 36,779</u>	<u>\$ 7,507</u>	<u>\$ -</u>

<u>Gulf of Mexico Energy Security Act</u>	<u>FEMA Hazard Mitigation Various DR TX</u>	<u>Juvenile Probation</u>	<u>Drug Courts Program</u>	<u>Federal Foster Care Grant</u>	<u>Juvenile Delinquency Prevention</u>	<u>Justice Technology</u>	<u>Family Protection Fee</u>
\$ -	\$ -	\$ -	\$ 9,378	\$ -	\$ -	\$ 25,194	\$ 5,881
575	37,323	986,722	-	19,721	-	-	-
-	-	-	-	-	-	-	-
-	-	659	80	-	-	88	-
-	-	-	-	-	-	-	-
-	-	3,037	-	-	-	-	-
<u>575</u>	<u>37,323</u>	<u>990,418</u>	<u>9,458</u>	<u>19,721</u>	<u>-</u>	<u>25,282</u>	<u>5,881</u>
-	6,320	1,316,429	13,570	2,366	-	29,984	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	6,320	1,316,429	13,570	2,366	-	29,984	-
<u>575</u>	<u>31,003</u>	<u>(326,011)</u>	<u>(4,112)</u>	<u>17,355</u>	<u>-</u>	<u>(4,702)</u>	<u>5,881</u>
-	-	277,355	-	-	-	-	-
-	(31,003)	-	-	(17,355)	-	-	-
-	(31,003)	277,355	-	(17,355)	-	-	-
575	-	(48,656)	(4,112)	-	-	(4,702)	5,881
<u>17,854</u>	<u>-</u>	<u>132,041</u>	<u>16,708</u>	<u>-</u>	<u>116</u>	<u>21,548</u>	<u>22,114</u>
<u>\$ 18,429</u>	<u>\$ -</u>	<u>\$ 83,385</u>	<u>\$ 12,596</u>	<u>\$ -</u>	<u>\$ 116</u>	<u>\$ 16,846</u>	<u>\$ 27,995</u>

(continued)

COUNTY OF VICTORIA, TEXAS

NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS

OTHER SPECIAL REVENUE FUNDS

COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE - STATUTORY BASIS

For the year ended December 31, 2010

	County/ District Technology	Community Action Committee Training	CDA Processing Fee	CDA Victims Assistance Grant	Sheriff Victims Assistance Grant	Texas Vine Grant
REVENUES						
Fees of office and user fees	\$ 14,397	\$ -	\$ 101,805	\$ -	\$ -	\$ -
Intergovernmental	-	72,734	-	37,350	34,106	18,283
Fines and forfeitures	-	-	-	-	-	-
Investment income						
Interest	33	-	207	-	-	-
Contributions	-	-	-	-	-	-
Miscellaneous	-	-	5,642	-	-	-
Total revenues	<u>14,430</u>	<u>72,734</u>	<u>107,654</u>	<u>37,350</u>	<u>34,106</u>	<u>18,283</u>
EXPENDITURES						
Current						
General government	-	72,734	132,055	53,913	-	18,283
Public safety	-	-	-	-	37,100	-
Culture and recreation	-	-	-	-	-	-
Public health	-	-	-	-	-	-
Capital outlay	-	-	-	-	-	-
Total expenditures	<u>-</u>	<u>72,734</u>	<u>132,055</u>	<u>53,913</u>	<u>37,100</u>	<u>18,283</u>
Excess (deficiency) of revenues over expenditures	<u>14,430</u>	<u>-</u>	<u>(24,401)</u>	<u>(16,563)</u>	<u>(2,994)</u>	<u>-</u>
OTHER FINANCING SOURCES (USES)						
Transfers in	-	-	-	16,563	5,350	-
Transfers out	-	-	(16,563)	-	-	-
Total other financing sources (uses)	<u>-</u>	<u>-</u>	<u>(16,563)</u>	<u>16,563</u>	<u>5,350</u>	<u>-</u>
Change in fund balance	14,430	-	(40,964)	-	2,356	-
Fund balance, January 1	-	-	49,345	-	(501)	-
Fund balance, December 31	<u>\$ 14,430</u>	<u>\$ -</u>	<u>\$ 8,381</u>	<u>\$ -</u>	<u>\$ 1,855</u>	<u>\$ -</u>

4-H Activity Center	Gang Prevention Grant	Operation Border Star	Project Safe Neighborhood	SCAAP Award	Byrne JAG Program	Border Security Grant	GCRPC Solid Waste
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	27,057	3,019	5,094	-	10,000	18,947	4,003
-	-	-	-	-	-	-	-
121	-	-	-	-	-	-	-
500	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<u>621</u>	<u>27,057</u>	<u>3,019</u>	<u>5,094</u>	<u>-</u>	<u>10,000</u>	<u>18,947</u>	<u>4,003</u>
-	-	-	-	-	-	-	-
-	27,057	3,019	5,094	-	10,000	18,947	-
3,030	-	-	-	-	-	-	-
-	-	-	-	-	-	-	4,977
-	-	-	-	-	-	-	-
<u>3,030</u>	<u>27,057</u>	<u>3,019</u>	<u>5,094</u>	<u>-</u>	<u>10,000</u>	<u>18,947</u>	<u>4,977</u>
<u>(2,409)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(974)</u>
-	-	-	-	-	-	-	974
-	-	-	-	(50,837)	-	-	-
-	-	-	-	(50,837)	-	-	974
(2,409)	-	-	-	(50,837)	-	-	-
<u>27,155</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>50,837</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>\$ 24,746</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

(continued)

COUNTY OF VICTORIA, TEXAS

NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS

OTHER SPECIAL REVENUE FUNDS

COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE - STATUTORY BASIS

For the year ended December 31, 2010

	2010 Homeland Security	2009 Homeland Security	FEMA Firefighter Grant	SECO Energy Efficiency Grant	Emergency Management Volunteer Program	BISD School Resource Officer
REVENUES						
Fees of office and user fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	105,185	14,073	74,550	86,365	6,636	47,867
Fines and forfeitures	-	-	-	-	-	-
Investment income						
Interest	-	-	-	-	-	-
Contributions	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-
Total revenues	<u>105,185</u>	<u>14,073</u>	<u>74,550</u>	<u>86,365</u>	<u>6,636</u>	<u>47,867</u>
EXPENDITURES						
Current						
General government	-	-	-	-	-	-
Public safety	105,185	14,073	78,782	-	6,636	47,867
Culture and recreation	-	-	-	-	-	-
Public health	-	-	-	-	-	-
Capital outlay	-	-	-	86,365	-	-
Total expenditures	<u>105,185</u>	<u>14,073</u>	<u>78,782</u>	<u>86,365</u>	<u>6,636</u>	<u>47,867</u>
Excess (deficiency) of revenues over expenditures	-	-	(4,232)	-	-	-
OTHER FINANCING SOURCES (USES)						
Transfers in	-	-	8,347	-	-	-
Transfers out	-	-	-	-	-	-
Total other financing sources (uses)	<u>-</u>	<u>-</u>	<u>8,347</u>	<u>-</u>	<u>-</u>	<u>-</u>
Change in fund balance	-	-	4,115	-	-	-
Fund balance, January 1	-	-	-	-	-	-
Fund balance, December 31	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,115</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

<u>Sheriff's Special Purpose</u>	<u>Sheriff's Donations</u>	<u>Sheriff's DOJ Federal Forfeiture</u>	<u>Constable Forfeiture</u>	<u>CDA Contraband Forfeiture</u>	<u>Sheriff's DOT Federal Forfeiture</u>	<u>VISD Juvenile Probation Officer</u>	<u>Employee Benefit</u>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	-	63,294	-
5,179	-	-	-	73,742	44,556	-	-
128	20	-	-	339	61	-	16
-	1,000	-	-	-	-	-	-
-	-	-	-	28,000	-	-	1,635
<u>5,307</u>	<u>1,020</u>	<u>-</u>	<u>-</u>	<u>102,081</u>	<u>44,617</u>	<u>63,294</u>	<u>1,651</u>
-	-	-	-	-	-	-	920
17,922	6,000	1,402	-	32,975	20,000	63,294	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<u>17,922</u>	<u>6,000</u>	<u>1,402</u>	<u>-</u>	<u>32,975</u>	<u>20,000</u>	<u>63,294</u>	<u>920</u>
<u>(12,615)</u>	<u>(4,980)</u>	<u>(1,402)</u>	<u>-</u>	<u>69,106</u>	<u>24,617</u>	<u>-</u>	<u>731</u>
-	-	-	6,000	-	-	-	-
-	-	-	-	(6,000)	-	-	-
-	-	-	6,000	(6,000)	-	-	-
(12,615)	(4,980)	(1,402)	6,000	63,106	24,617	-	731
<u>37,231</u>	<u>6,110</u>	<u>1,933</u>	<u>-</u>	<u>67,784</u>	<u>-</u>	<u>-</u>	<u>3,213</u>
<u>\$ 24,616</u>	<u>\$ 1,130</u>	<u>\$ 531</u>	<u>\$ 6,000</u>	<u>\$ 130,890</u>	<u>\$ 24,617</u>	<u>\$ -</u>	<u>\$ 3,944</u>

(continued)

COUNTY OF VICTORIA, TEXAS**NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS****OTHER SPECIAL REVENUE FUNDS****COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
STATUTORY BASIS**

For the year ended December 31, 2010

	Election Admin. Special	Help America Vote Act Grant	Elections Chapter 19	Tax Assessor- Collector Special	Historical Commission	Law Library
REVENUES						
Fees of office and user fees	\$ 97,809	\$ -	\$ 27,421	\$ -	\$ -	\$ 59,788
Intergovernmental	-	73,158	-	-	-	-
Fines and forfeitures	-	-	-	-	-	-
Investment income						
Interest	28	-	-	1,012	72	77
Contributions	-	-	-	-	-	-
Miscellaneous	-	-	-	529	-	-
Total revenues	<u>97,837</u>	<u>73,158</u>	<u>27,421</u>	<u>1,541</u>	<u>72</u>	<u>59,865</u>
EXPENDITURES						
Current						
General government	97,656	73,158	24,817	8,772	2,296	44,155
Public safety	-	-	-	-	-	-
Culture and recreation	-	-	-	-	-	-
Public health	-	-	-	-	-	-
Capital outlay	-	-	-	-	-	-
Total expenditures	<u>97,656</u>	<u>73,158</u>	<u>24,817</u>	<u>8,772</u>	<u>2,296</u>	<u>44,155</u>
Excess (deficiency) of revenues over expenditures	<u>181</u>	<u>-</u>	<u>2,604</u>	<u>(7,231)</u>	<u>(2,224)</u>	<u>15,710</u>
OTHER FINANCING SOURCES (USES)						
Transfers in	-	-	-	-	1,500	-
Transfers out	-	-	-	-	-	(20,000)
Total other financing sources (uses)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,500</u>	<u>(20,000)</u>
Change in fund balance	181	-	2,604	(7,231)	(724)	(4,290)
Fund balance, January 1	<u>16,439</u>	<u>-</u>	<u>-</u>	<u>52,514</u>	<u>15,032</u>	<u>4,198</u>
Fund balance, December 31	<u>\$ 16,620</u>	<u>\$ -</u>	<u>\$ 2,604</u>	<u>\$ 45,283</u>	<u>\$ 14,308</u>	<u>\$ (92)</u>

<u>Health Department</u>	<u>WIC Program</u>	<u>LEOSE</u>	<u>Total</u>
\$ 750,593	\$ -	\$ -	\$ 1,230,690
1,135,672	904,954	18,993	4,041,229
-	-	-	123,477
-	-	-	3,655
68	-	-	1,568
590	718	-	40,151
<u>1,886,923</u>	<u>905,672</u>	<u>18,993</u>	<u>5,440,770</u>
-	-	-	1,972,793
-	-	14,307	736,629
-	-	-	3,030
3,309,228	904,558	-	4,218,763
-	-	-	215,274
<u>3,309,228</u>	<u>904,558</u>	<u>14,307</u>	<u>7,146,489</u>
<u>(1,422,305)</u>	<u>1,114</u>	<u>4,686</u>	<u>(1,705,719)</u>
1,442,139	-	-	1,878,558
-	-	-	(189,258)
<u>1,442,139</u>	<u>-</u>	<u>-</u>	<u>1,689,300</u>
19,834	1,114	4,686	(16,419)
5,222	12,586	18,223	696,399
<u>\$ 25,056</u>	<u>\$ 13,700</u>	<u>\$ 22,909</u>	<u>\$ 679,980</u>

(concluded)

GENERAL FUND

The General Fund is a constitutional fund and is utilized to account for all County revenues and expenditures except those which are required to be classed in other constitutional funds and such other funds that are presented separately to facilitate proper accountability.

COUNTY OF VICTORIA, TEXAS

GENERAL FUND

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN

FUND BALANCE - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL

For the year ended December 31, 2010

	Original Budget	Final Budget	Actual Amounts Budgetary Basis	Variance Positive (Negative)
REVENUES				
Taxes				
Ad valorem				
Current	\$ 15,229,274	\$ 15,229,274	15,486,103	\$ 256,829
Delinquent	300,000	300,000	315,509	15,509
Penalty and interest	150,000	150,000	193,082	43,082
Sales and use	7,700,000	7,700,000	7,218,232	(481,768)
Total taxes	<u>23,379,274</u>	<u>23,379,274</u>	<u>23,212,926</u>	<u>(166,348)</u>
Fees of office and user fees				
Sheriff's department	500,000	500,000	366,824	(133,176)
Prisoner maintenance	5,000	5,000	2,205	(2,795)
County treasurer	5,000	5,000	4,470	(530)
Election administrator	3,000	3,000	3,697	697
County clerk	400,350	400,350	366,197	(34,153)
Probate personnel education fees	1,800	1,800	1,190	(610)
Guardianship fee	5,000	5,000	4,500	(500)
County courts at law	4,000	4,000	4,392	392
Tax assessor-collector	450,000	450,000	474,561	24,561
Criminal district attorney	25,000	25,000	18,143	(6,857)
District clerk	300,000	300,000	218,219	(81,781)
Justices of the peace	35,000	35,000	28,215	(6,785)
Deferred adjudication	50,000	50,000	33,287	(16,713)
Constables	47,850	47,850	73,593	25,743
Total fees of office and user fees	<u>1,832,000</u>	<u>1,832,000</u>	<u>1,599,493</u>	<u>(232,507)</u>
Intergovernmental				
Payment in lieu of taxes	1,000	1,000	157	(843)
Alcohol beverage tax	150,000	150,000	155,045	5,045
County courts at law	150,000	150,000	171,983	21,983
Bingo gross receipts tax	80,000	80,000	60,569	(19,431)
Tobacco settlement	100,000	100,000	51,833	(48,167)
Indigent defense grant	60,000	60,000	93,298	33,298
Title IV-E legal service	40,000	40,000	41,215	1,215
Jury fee reimbursement/SB1704	40,000	40,000	74,086	34,086
Juvenile detention contracts	1,300,000	1,300,000	1,047,806	(252,194)
State juvenile detention funds	142,700	196,800	315,906	119,106
Jail inmate bedspace	1,300,000	1,300,000	1,048,600	(251,400)
Jail inmate contract medical	2,000	2,000	-	(2,000)
Jail inmate contract other	60,000	60,000	40,864	(19,136)
Jail inmate extradition	20,000	20,000	18,966	(1,034)
General inmate medical	25,000	25,000	19,389	(5,611)
SCAAP program	-	83,873	33,037	(50,836)
CIAP grant	-	455,276	455,276	-
Vest reimbursement	-	17,093	17,094	1
TSA security reimbursement	10,000	19,338	19,909	571
Abandoned vehicles	-	-	19,390	19,390
Total intergovernmental	<u>3,480,700</u>	<u>4,100,380</u>	<u>3,684,423</u>	<u>(415,957)</u>

(continued)

COUNTY OF VICTORIA, TEXAS

GENERAL FUND

**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN
FUND BALANCE - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL
For the year ended December 31, 2010**

	Original Budget	Final Budget	Actual Amounts Budgetary Basis	Variance Positive (Negative)
REVENUES (continued)				
Fines and forfeitures				
District court fines	\$ 300,000	\$ 300,000	97,010	\$ (202,990)
County court at law fines	600,000	600,000	509,064	(90,936)
Justice of the peace fines	670,000	670,000	592,777	(77,223)
Forfeitures	40,100	40,100	71,792	31,692
Total fines and forfeitures	<u>1,610,100</u>	<u>1,610,100</u>	<u>1,270,643</u>	<u>(339,457)</u>
Interest	<u>100,000</u>	<u>100,000</u>	<u>71,513</u>	<u>(28,487)</u>
Licenses and permits				
Marriage licenses	15,000	15,000	18,469	3,469
Beer and whiskey licenses	32,000	32,000	28,238	(3,762)
Miscellaneous	300	300	50	(250)
Total licenses and permits	<u>47,300</u>	<u>47,300</u>	<u>46,757</u>	<u>(543)</u>
Miscellaneous				
Records management preservation	40,000	40,000	28,974	(11,026)
Grant administration fee	-	-	1,872	1,872
Criminal justice planning commission	300	300	15	(285)
Crime stopper fee	5	5	-	(5)
LEOSEF collection	10	10	7	(3)
Victims of crime collection	1,500	1,500	610	(890)
JCPTF commission	100	100	18	(82)
Juvenile probation diversion collections	200	200	40	(160)
Operators/chauffeurs license collection	25	25	34	9
General revenue/misdemeanor cost	25	25	6	(19)
Comprehensive rehabilitation collection	25	25	4	(21)
Criminal assessment collection	25	25	-	(25)
Abused children fees	25	25	-	(25)
Legal service for indigents fees	600	600	730	130
Defensive driving course fee	20,000	20,000	8,404	(11,596)
Visual record by electronic device	500	500	27	(473)
Court reporter fees	30,000	30,000	25,758	(4,242)
Arrest warrant fees	50,000	50,000	51,923	1,923
Other fees	204,300	204,300	132,816	(71,484)
Personal recognizant fees	7,000	7,000	3,684	(3,316)
CJAD contract services	6,300	6,300	7,026	726
Rents and royalties	65,232	65,232	67,286	2,054
Telephone commissions	310,000	310,000	213,193	(96,807)
Election machines rental	10,000	10,000	17,931	7,931
Reimbursements	26,500	26,500	67,667	41,167
Refunds	100	100	4,825	4,725
Restitutions	1,000	1,000	2,168	1,168
Miscellaneous	93,350	93,350	44,108	(49,242)
Total miscellaneous	<u>867,122</u>	<u>867,122</u>	<u>679,126</u>	<u>(187,996)</u>
Total revenues	<u>31,316,496</u>	<u>31,936,176</u>	<u>30,564,881</u>	<u>(1,371,295)</u>

(continued)

COUNTY OF VICTORIA, TEXAS

GENERAL FUND

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN

FUND BALANCE - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL

For the year ended December 31, 2010

	Original Budget	Final Budget	Actual Amounts Budgetary Basis	Variance Positive (Negative)
EXPENDITURES				
Current				
General government				
County judge				
Salaries	\$ 169,385	\$ 169,385	169,272	\$ 113
Fringe benefits	34,938	37,093	36,328	765
Operating expenditures	<u>5,932</u>	<u>5,932</u>	<u>4,136</u>	<u>1,796</u>
Total county judge	<u>210,255</u>	<u>212,410</u>	<u>209,736</u>	<u>2,674</u>
Commissioners' court				
Salaries	44,125	44,125	44,124	1
Fringe benefits	11,206	11,206	11,089	117
Operating expenditures	16,400	16,400	11,735	4,665
Other services and charges	<u>4,500</u>	<u>4,500</u>	<u>1,556</u>	<u>2,944</u>
Total commissioners' court	<u>76,231</u>	<u>76,231</u>	<u>68,504</u>	<u>7,727</u>
Records management				
Salaries	60,146	60,146	54,942	5,204
Fringe benefits	18,072	13,680	12,759	921
Operating expenditures	<u>2,000</u>	<u>2,000</u>	<u>1,301</u>	<u>699</u>
Total records management	<u>80,218</u>	<u>75,826</u>	<u>69,002</u>	<u>6,824</u>
County clerk				
Salaries	483,622	485,122	465,357	19,765
Fringe benefits	139,137	139,370	125,534	13,836
Operating expenditures	87,323	188,523	184,661	3,862
Other services and charges	300	300	-	300
Capital outlay	<u>-</u>	<u>5,000</u>	<u>4,677</u>	<u>323</u>
Total county clerk	<u>710,382</u>	<u>818,315</u>	<u>780,229</u>	<u>38,086</u>
Veterans' service officer				
Salaries	44,247	44,247	42,790	1,457
Fringe benefits	6,833	6,833	6,604	229
Operating expenditures	<u>3,020</u>	<u>3,020</u>	<u>2,831</u>	<u>189</u>
Total veterans' service officer	<u>54,100</u>	<u>54,100</u>	<u>52,225</u>	<u>1,875</u>
Heritage director				
Salaries	38,102	38,102	37,986	116
Fringe benefits	11,020	11,020	10,042	978
Operating expenditures	<u>1,000</u>	<u>1,000</u>	<u>232</u>	<u>768</u>
Total heritage director	<u>50,122</u>	<u>50,122</u>	<u>48,260</u>	<u>1,862</u>
Non-departmental				
Operating expenditures	1,454,240	1,151,125	1,076,221	74,904
Other services and charges	682,881	670,431	642,573	27,858
Capital outlay	<u>194,301</u>	<u>17,055</u>	<u>2,380</u>	<u>14,675</u>
Total non-departmental	<u>2,331,422</u>	<u>1,838,611</u>	<u>1,721,174</u>	<u>117,437</u>

(continued)

COUNTY OF VICTORIA, TEXAS

GENERAL FUND

**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN
FUND BALANCE - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL**

For the year ended December 31, 2010

	Original Budget	Final Budget	Actual Amounts Budgetary Basis	Variance Positive (Negative)
EXPENDITURES (continued)				
Current (continued)				
General government (continued)				
County court at law # 1				
Salaries	\$ 192,035	\$ 192,035	192,034	\$ 1
Fringe benefits	39,180	39,180	32,498	6,682
Operating expenditures	3,505	3,505	3,222	283
Other services and charges	39,000	60,263	59,457	806
Total county court at law # 1	<u>273,720</u>	<u>294,983</u>	<u>287,211</u>	<u>7,772</u>
County court at law # 2				
Salaries	191,952	192,082	192,082	-
Fringe benefits	39,167	39,167	35,269	3,898
Operating expenditures	3,650	3,650	2,821	829
Other services and charges	38,000	58,000	54,666	3,334
Total county court at law # 2	<u>272,769</u>	<u>292,899</u>	<u>284,838</u>	<u>8,061</u>
District court				
Salaries	280,404	281,279	285,846	(4,567)
Fringe benefits	98,863	97,988	94,470	3,518
Operating expenditures	13,058	13,028	12,038	990
Other services and charges	487,100	644,809	639,871	4,938
Total district court	<u>879,425</u>	<u>1,037,104</u>	<u>1,032,225</u>	<u>4,879</u>
District clerk				
Salaries	517,316	517,316	516,192	1,124
Fringe benefits	139,202	139,202	136,598	2,604
Operating expenditures	24,087	24,087	17,794	6,293
Total district clerk	<u>680,605</u>	<u>680,605</u>	<u>670,584</u>	<u>10,021</u>
Justice of the peace # 1				
Salaries	98,134	98,134	98,106	28
Fringe benefits	29,074	29,074	27,288	1,786
Operating expenditures	7,040	7,040	6,712	328
Other services and charges	12,500	12,500	12,078	422
Total justice of the peace # 1	<u>146,748</u>	<u>146,748</u>	<u>144,184</u>	<u>2,564</u>
Justice of the peace # 2				
Salaries	97,946	97,946	97,946	-
Fringe benefits	23,908	23,908	23,699	209
Operating expenditures	3,534	3,534	2,674	860
Other services and charges	13,886	13,886	13,512	374
Total justice of the peace # 2	<u>139,274</u>	<u>139,274</u>	<u>137,831</u>	<u>1,443</u>
Justice of the peace # 3				
Salaries	207,746	210,346	210,319	27
Fringe benefits	54,782	54,782	53,503	1,279
Operating expenditures	5,500	5,500	5,135	365
Other services and charges	2,100	2,100	816	1,284
Total justice of the peace # 3	<u>270,128</u>	<u>272,728</u>	<u>269,773</u>	<u>2,955</u>

(continued)

COUNTY OF VICTORIA, TEXAS

GENERAL FUND

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN

FUND BALANCE - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL

For the year ended December 31, 2010

	Original Budget	Final Budget	Actual Amounts Budgetary Basis	Variance Positive (Negative)
EXPENDITURES (continued)				
Current (continued)				
General government (continued)				
Justice of the peace # 4				
Salaries	\$ 120,833	\$ 120,833	119,091	\$ 1,742
Fringe benefits	23,794	28,186	27,162	1,024
Operating expenditures	6,160	9,190	7,449	1,741
Other services and charges	37,100	35,610	35,320	290
Total justice of the peace # 4	<u>187,887</u>	<u>193,819</u>	<u>189,022</u>	<u>4,797</u>
Criminal district attorney				
Salaries	1,081,840	1,081,840	1,054,036	27,804
Fringe benefits	250,563	250,563	235,029	15,534
Operating expenditures	10,000	8,496	8,047	449
Capital outlay	-	1,504	1,504	-
Total criminal district attorney	<u>1,342,403</u>	<u>1,342,403</u>	<u>1,298,616</u>	<u>43,787</u>
Election administrator				
Salaries	155,168	156,283	155,613	670
Fringe benefits	34,997	34,997	32,432	2,565
Operating expenditures	53,920	47,082	15,919	31,163
Other services and charges	11,800	12,628	9,903	2,725
Total election administrator	<u>255,885</u>	<u>250,990</u>	<u>213,867</u>	<u>37,123</u>
County auditor				
Salaries	325,564	325,564	322,583	2,981
Fringe benefits	81,756	81,756	78,613	3,143
Operating expenditures	15,765	15,765	10,736	5,029
Total county auditor	<u>423,085</u>	<u>423,085</u>	<u>411,932</u>	<u>11,153</u>
County treasurer				
Salaries	214,044	214,044	214,039	5
Fringe benefits	55,754	55,754	54,917	837
Operating expenditures	30,925	30,925	23,887	7,038
Total county treasurer	<u>300,723</u>	<u>300,723</u>	<u>292,843</u>	<u>7,880</u>
Tax assessor-collector				
Salaries	514,427	514,427	499,740	14,687
Fringe benefits	143,893	143,893	142,158	1,735
Operating expenditures	15,300	15,300	11,317	3,983
Total tax assessor-collector	<u>673,620</u>	<u>673,620</u>	<u>653,215</u>	<u>20,405</u>
Administrative services				
Salaries	192,153	192,153	189,924	2,229
Fringe benefits	47,982	47,982	46,276	1,706
Operating expenditures	12,100	13,300	10,484	2,816
Total administrative services	<u>252,235</u>	<u>253,435</u>	<u>246,684</u>	<u>6,751</u>

(continued)

COUNTY OF VICTORIA, TEXAS

GENERAL FUND

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN

FUND BALANCE - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL

For the year ended December 31, 2010

	Original Budget	Final Budget	Actual Amounts Budgetary Basis	Variance Positive (Negative)
EXPENDITURES (continued)				
Current (continued)				
General government (continued)				
Information technology				
Salaries	\$ 303,929	\$ 303,929	303,467	\$ 462
Fringe benefits	79,160	79,160	77,799	1,361
Operating expenditures	266,500	244,500	241,837	2,663
Other services and charges	115,000	188,850	186,228	2,622
Capital outlay	45,000	58,150	56,948	1,202
Debt service	273,909	273,909	273,909	-
Total information technology	<u>1,083,498</u>	<u>1,148,498</u>	<u>1,140,188</u>	<u>8,310</u>
Building maintenance				
Salaries	311,708	311,708	310,508	1,200
Fringe benefits	90,633	90,633	86,957	3,676
Operating expenditures	874,800	1,049,800	959,526	90,274
Total building maintenance	<u>1,277,141</u>	<u>1,452,141</u>	<u>1,356,991</u>	<u>95,150</u>
Adult probation department				
Operating expenditures	9,040	9,465	9,458	7
Total adult probation department	<u>9,040</u>	<u>9,465</u>	<u>9,458</u>	<u>7</u>
Juvenile detention facility				
Salaries	1,776,822	1,776,822	1,740,724	36,098
Fringe benefits	397,218	397,218	378,859	18,359
Operating expenditures	452,180	478,135	432,969	45,166
Other services and charges	83,375	110,209	98,028	12,181
Capital outlay	-	10,743	10,743	-
Debt service	124,880	124,880	124,880	-
Total juvenile detention facility	<u>2,834,475</u>	<u>2,898,007</u>	<u>2,786,203</u>	<u>111,804</u>
Juvenile board				
Salaries	32,171	32,171	32,171	-
Fringe benefits	4,969	4,969	4,142	827
Other services and charges	53,275	53,275	45,265	8,010
Total juvenile board	<u>90,415</u>	<u>90,415</u>	<u>81,578</u>	<u>8,837</u>
Total general government	<u>14,905,806</u>	<u>15,026,557</u>	<u>14,456,373</u>	<u>570,184</u>
Public safety				
Fire marshal				
Salaries	271,028	271,028	263,452	7,576
Fringe benefits	69,688	69,688	66,585	3,103
Operating expenditures	89,410	129,787	127,352	2,435
Other services and charges	62,500	55,839	54,611	1,228
Total fire marshal	<u>492,626</u>	<u>526,342</u>	<u>512,000</u>	<u>14,342</u>

(continued)

COUNTY OF VICTORIA, TEXAS

GENERAL FUND

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN

FUND BALANCE - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL

For the year ended December 31, 2010

	Original Budget	Final Budget	Actual Amounts Budgetary Basis	Variance Positive (Negative)
EXPENDITURES (continued)				
Current (continued)				
Public safety (continued)				
Sheriff				
Salaries	\$ 7,948,317	\$ 7,888,655	7,802,469	\$ 86,186
Fringe benefits	1,912,808	1,912,808	1,816,340	96,468
Operating expenditures	1,822,804	1,958,615	1,909,841	48,774
Capital outlay	-	374,601	373,328	1,273
Debt service	199,473	99,473	99,472	1
Total sheriff	<u>11,883,402</u>	<u>12,234,152</u>	<u>12,001,450</u>	<u>232,702</u>
Constable # 1				
Salaries	22,967	22,967	22,967	-
Fringe benefits	3,547	3,547	3,546	1
Operating expenditures	5,600	5,600	5,525	75
Total constable # 1	<u>32,114</u>	<u>32,114</u>	<u>32,038</u>	<u>76</u>
Constable # 2				
Salaries	33,557	33,557	33,557	-
Fringe benefits	10,319	10,319	10,081	238
Operating expenditures	8,600	8,600	6,376	2,224
Total constable # 2	<u>52,476</u>	<u>52,476</u>	<u>50,014</u>	<u>2,462</u>
Constable # 3				
Salaries	33,292	33,292	33,292	-
Fringe benefits	9,533	9,533	9,441	92
Operating expenditures	8,744	9,574	8,079	1,495
Total constable # 3	<u>51,569</u>	<u>52,399</u>	<u>50,812</u>	<u>1,587</u>
Constable # 4				
Salaries	23,087	23,087	23,087	-
Fringe benefits	8,703	8,703	8,419	284
Operating expenditures	5,744	5,744	5,315	429
Total constable # 4	<u>37,534</u>	<u>37,534</u>	<u>36,821</u>	<u>713</u>
Non-departmental				
Other services and charges				
City/County interlocal agreement	1,502,055	1,502,055	1,502,055	-
Total non-departmental	<u>1,502,055</u>	<u>1,502,055</u>	<u>1,502,055</u>	<u>-</u>
Total public safety	<u>14,051,776</u>	<u>14,437,072</u>	<u>14,185,190</u>	<u>251,882</u>

(continued)

COUNTY OF VICTORIA, TEXAS

GENERAL FUND

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN

FUND BALANCE - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL

For the year ended December 31, 2010

	Original Budget	Final Budget	Actual Amounts Budgetary Basis	Variance Positive (Negative)
EXPENDITURES (continued)				
Current (continued)				
Culture and recreation (continued)				
Extension service				
Salaries	\$ 202,668	\$ 202,668	\$ 197,232	\$ 5,436
Fringe benefits	37,650	37,650	33,560	4,090
Operating expenditures	21,840	21,840	20,808	1,032
Other services and charges	34,700	34,700	34,270	430
Total extension service	<u>296,858</u>	<u>296,858</u>	<u>285,870</u>	<u>10,988</u>
Total culture and recreation	<u>296,858</u>	<u>296,858</u>	<u>285,870</u>	<u>10,988</u>
Public health				
Emergency mgmt. / Flood plain				
Salaries	7,435	7,445	7,443	2
Fringe benefits	2,503	2,503	2,023	480
Operating expenditures	6,065	6,065	2,851	3,214
Total flood plain management	<u>16,003</u>	<u>16,013</u>	<u>12,317</u>	<u>3,696</u>
Total public health	<u>16,003</u>	<u>16,013</u>	<u>12,317</u>	<u>3,696</u>
Total expenditures	<u>29,270,443</u>	<u>29,776,500</u>	<u>28,939,750</u>	<u>836,750</u>
Excess (deficiency) of revenues over expenditures	<u>2,046,053</u>	<u>2,159,676</u>	<u>1,625,131</u>	<u>(534,545)</u>
OTHER FINANCING SOURCES (USES)				
Sale of assets	20,000	20,000	12,406	(7,594)
Transfers in	232,500	2,708,824	2,758,780	49,956
Transfers out	<u>(2,298,553)</u>	<u>(3,438,100)</u>	<u>(3,243,107)</u>	<u>194,993</u>
Total other financing sources (uses)	<u>(2,046,053)</u>	<u>(709,276)</u>	<u>(471,921)</u>	<u>237,355</u>
Change in fund balance	-	1,450,400	1,153,210	(297,190)
Fund balance, January 1	<u>3,100,033</u>	<u>3,100,033</u>	<u>3,100,033</u>	<u>-</u>
Fund balance, December 31	<u>\$ 3,100,033</u>	<u>\$ 4,550,433</u>	<u>\$ 4,253,243</u>	<u>\$ (297,190)</u>

(concluded)

NONMAJOR SPECIAL REVENUE FUNDS

COUNTY OF VICTORIA, TEXAS**NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS****ROAD AND BRIDGE PRECINCT NO. 1****SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -****BUDGET AND ACTUAL - STATUTORY BASIS**

For the year ended December 31, 2010

	Final Budget	Actual Amounts Budgetary Basis	Budget to Statutory Differences Over (Under)	Actual Amounts Statutory Basis
REVENUES				
Taxes				
Current taxes	\$ 649,709	\$ 656,133	\$ -	\$ 656,133
Delinquent taxes	12,000	13,111	(195)	13,306
Penalty and interest	7,000	7,981	(26)	8,007
Intergovernmental				
Vehicle license fees	165,000	150,585	-	150,585
Additional license fees	204,000	195,657	-	195,657
Permits	14,500	21,030	-	21,030
Investment income				
Interest	9,000	4,317	-	4,317
Miscellaneous	9,100	7,591	(84)	7,675
Total revenues	<u>1,070,309</u>	<u>1,056,405</u>	<u>(305)</u>	<u>1,056,710</u>
EXPENDITURES				
Current				
Highways and streets				
Salaries	470,713	468,818	2,056	466,762
Fringe benefits	140,734	140,182	148	140,034
Operating expenditures	582,683	502,962	(2,621)	505,583
Other services and charges	84,650	84,650	-	84,650
Capital outlay	85,957	85,957	-	85,957
Total expenditures	<u>1,364,737</u>	<u>1,282,569</u>	<u>(417)</u>	<u>1,282,986</u>
Excess (deficiency) of revenues over expenditures	<u>(294,428)</u>	<u>(226,164)</u>	<u>112</u>	<u>(226,276)</u>
OTHER FINANCING SOURCES (USES)				
Sale of assets	100	-	-	-
Transfers in	4,500	4,500	-	4,500
Transfers out	(45,244)	(45,244)	-	(45,244)
Total other financing sources (uses)	<u>(40,644)</u>	<u>(40,744)</u>	<u>-</u>	<u>(40,744)</u>
Change in fund balance	(335,072)	(266,908)	112	(267,020)
Fund balance, January 1	<u>676,579</u>	<u>676,579</u>	<u>73,112</u>	<u>603,467</u>
Fund balance, December 31	<u>\$ 341,507</u>	<u>\$ 409,671</u>	<u>\$ 73,224</u>	<u>\$ 336,447</u>

Explanation of differences:

The County budgets on the cash basis of accounting. Therefore, under the budgetary basis, revenues are recognized as collected and expenditures when paid.

COUNTY OF VICTORIA, TEXAS**NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS****ROAD AND BRIDGE PRECINCT NO. 2****SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -****BUDGET AND ACTUAL - STATUTORY BASIS**

For the year ended December 31, 2010

	Final Budget	Actual Amounts Budgetary Basis	Budget to Statutory Differences Over (Under)	Actual Amounts Statutory Basis
REVENUES				
Taxes				
Current taxes	\$ 604,727	\$ 617,537	\$ -	\$ 617,537
Delinquent taxes	10,000	12,341	(183)	12,524
Penalty and interest	6,000	7,512	(24)	7,536
Intergovernmental				
Vehicle license fees	165,000	150,585	-	150,585
Additional license fees	189,652	184,148	-	184,148
Permits	13,500	21,030	-	21,030
Investment income				
Interest	6,500	3,285	-	3,285
Miscellaneous	100	1,581	-	1,581
Total revenues	<u>995,479</u>	<u>998,019</u>	<u>(207)</u>	<u>998,226</u>
EXPENDITURES				
Current				
Highways and streets				
Salaries	385,453	347,791	(2,501)	350,292
Fringe benefits	112,112	102,101	(656)	102,757
Operating expenditures	530,036	493,910	2,304	491,606
Other services and charges	24,411	20,326	(204)	20,530
Capital outlay	120,889	112,169	-	112,169
Total expenditures	<u>1,172,901</u>	<u>1,076,297</u>	<u>(1,057)</u>	<u>1,077,354</u>
Excess (deficiency) of revenues over expenditures	<u>(177,422)</u>	<u>(78,278)</u>	<u>850</u>	<u>(79,128)</u>
OTHER FINANCING SOURCES (USES)				
Sale of assets	100	17,222	-	17,222
Transfers in	81,783	81,783	81,783	-
Transfers out	(46,744)	(46,744)	-	(46,744)
Total other financing sources (uses)	<u>35,139</u>	<u>52,261</u>	<u>81,783</u>	<u>(29,522)</u>
Change in fund balance	(142,283)	(26,017)	82,633	(108,650)
Fund balance, January 1	<u>560,914</u>	<u>560,914</u>	<u>92,095</u>	<u>468,819</u>
Fund balance, December 31	<u>\$ 418,631</u>	<u>\$ 534,897</u>	<u>\$ 174,728</u>	<u>\$ 360,169</u>

Explanation of differences:

The County budgets on the cash basis of accounting. Therefore, under the budgetary basis, revenues are recognized as collected and expenditures when paid.

COUNTY OF VICTORIA, TEXAS**NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS****ROAD AND BRIDGE PRECINCT NO. 3****SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -****BUDGET AND ACTUAL - STATUTORY BASIS**

For the year ended December 31, 2010

	Final Budget	Actual Amounts Budgetary Basis	Budget to Statutory Differences Over (Under)	Actual Amounts Statutory Basis
REVENUES				
Taxes				
Current taxes	\$ 592,092	\$ 604,672	\$ -	\$ 604,672
Delinquent taxes	10,000	12,084	(310)	12,394
Penalty and interest	5,400	7,356	108	7,248
Intergovernmental				
Vehicle license fees	165,000	150,585	-	150,585
Additional license fees	185,689	180,312	-	180,312
Permits	15,500	21,030	-	21,030
Investment income				
Interest	8,500	5,205	-	5,205
Miscellaneous	17,100	40,470	-	40,470
Total revenues	999,281	1,021,714	(202)	1,021,916
EXPENDITURES				
Current				
Highways and streets				
Salaries	499,873	478,146	(2,342)	480,488
Fringe benefits	151,620	144,644	35	144,609
Operating expenditures	281,526	236,779	(209)	236,988
Other services and charges	1,800	1,579	(1,500)	3,079
Capital outlay	53,080	53,079	-	53,079
Debt service	36,647	36,647	-	36,647
Total expenditures	1,024,546	950,874	(4,016)	954,890
Excess (deficiency) of revenues over expenditures	(25,265)	70,840	3,814	67,026
OTHER FINANCING SOURCES (USES)				
Sale of assets	100	-	-	-
Transfers out	(21,744)	(21,744)	-	(21,744)
Total other financing sources (uses)	(21,644)	(21,744)	-	(21,744)
Change in fund balance	(46,909)	49,096	3,814	45,282
Fund balance, January 1	761,805	761,805	67,651	694,154
Fund balance, December 31	\$ 714,896	\$ 810,901	\$ 71,465	\$ 739,436

Explanation of differences:

The County budgets on the cash basis of accounting. Therefore, under the budgetary basis, revenues are recognized as collected and expenditures when paid.

COUNTY OF VICTORIA, TEXAS**NONMAJOR GOVERNMENTAL FUNDS - SPECIAL REVENUE FUNDS****ROAD AND BRIDGE PRECINCT NO. 4****SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -****BUDGET AND ACTUAL - STATUTORY BASIS**

For the year ended December 31, 2010

	Final Budget	Actual Amounts Budgetary Basis	Budget to Statutory Differences Over (Under)	Actual Amounts Statutory Basis
REVENUES				
Taxes				
Current taxes	\$ 680,539	\$ 694,729	\$ -	\$ 694,729
Delinquent taxes	12,000	13,882	(206)	14,088
Penalty and interest	7,200	8,450	(27)	8,477
Intergovernmental				
Grants	-	110,841	110,841	-
Vehicle license fees	165,000	150,585	-	150,585
Additional license fees	213,428	207,167	-	207,167
Permits	14,500	22,030	-	22,030
Investment income				
Interest	5,000	2,890	-	2,890
Miscellaneous	15,100	31,551	-	31,551
Total revenues	<u>1,112,767</u>	<u>1,242,125</u>	<u>110,608</u>	<u>1,131,517</u>
EXPENDITURES				
Current				
Highways and streets				
Salaries	488,084	487,388	381	487,007
Fringe benefits	132,248	128,765	334	128,431
Operating expenditures	550,870	502,312	(12,786)	515,098
Other services and charges	3,200	2,398	(350)	2,748
Capital outlay	2,561	2,463	-	2,463
Total expenditures	<u>1,176,963</u>	<u>1,123,326</u>	<u>(12,421)</u>	<u>1,135,747</u>
Excess (deficiency) of revenues over expenditures	<u>(64,196)</u>	<u>118,799</u>	<u>123,029</u>	<u>(4,230)</u>
OTHER FINANCING SOURCES (USES)				
Sale of assets	100	1,114	-	1,114
Transfers in	184,670	77,682	46,679	31,003
Transfers out	(46,744)	(46,744)	-	(46,744)
Total other financing sources (uses)	<u>138,026</u>	<u>32,052</u>	<u>46,679</u>	<u>(14,627)</u>
Change in fund balance	73,830	150,851	169,708	(18,857)
Fund balance, January 1	<u>260,412</u>	<u>260,412</u>	<u>36,768</u>	<u>223,644</u>
Fund balance, December 31	<u>\$ 334,242</u>	<u>\$ 411,263</u>	<u>\$ 206,476</u>	<u>\$ 204,787</u>

Explanation of differences:

The County budgets on the cash basis of accounting. Therefore, under the budgetary basis, revenues are recognized as collected and expenditures when paid.

NONMAJOR DEBT SERVICE FUND

The Debt Service Fund is used to account for the accumulation of resources for and the payment of general long-term debt principal, interest and related costs.

COUNTY OF VICTORIA, TEXAS
NONMAJOR GOVERNMENTAL FUND
DEBT SERVICE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
For the year ended December 31, 2010

	Final Budget	Actual Amounts Budgetary Basis	Budget to Statutory Differences Over (Under)	Actual Amounts Statutory Basis
REVENUES				
Taxes				
Current taxes	\$ 1,082,380	\$ 1,100,630	\$ -	\$ 1,100,630
Delinquent taxes	25,000	25,552	611	26,163
Penalty and interest	13,300	14,463	116	14,579
Investment income				
Interest	3,000	2,520	-	2,520
Total revenues	<u>1,123,680</u>	<u>1,143,165</u>	<u>727</u>	<u>1,143,892</u>
EXPENDITURES				
Debt service				
Principal retirement	840,000	840,000	-	840,000
Interest and fiscal charges	246,688	149,083	-	149,083
Bond issuance costs	-	80,529	-	80,529
Total expenditures	<u>1,086,688</u>	<u>1,069,612</u>	<u>-</u>	<u>1,069,612</u>
Excess (deficiency) of revenues over expenditures	<u>36,992</u>	<u>73,553</u>	<u>727</u>	<u>74,280</u>
OTHER FINANCING SOURCES (USES)				
Debt issued	-	3,830,000	-	3,830,000
Premium on issuance of bonds	-	122,176	-	122,176
Payment to escrow	-	(3,871,647)	-	(3,871,647)
Total other financing sources (uses)	<u>-</u>	<u>80,529</u>	<u>-</u>	<u>80,529</u>
Change in fund balance	36,992	154,082	727	154,809
Fund balance, January 1	<u>272,718</u>	<u>272,718</u>	<u>(240)</u>	<u>272,958</u>
Fund balance, December 31	<u>\$ 309,710</u>	<u>\$ 426,800</u>	<u>\$ 487</u>	<u>\$ 427,767</u>

Explanation of differences:

The County budgets on the cash basis of accounting. Therefore, under the budgetary basis, revenues are recognized as collected and expenditures when paid.

AGENCY FUNDS

Agency Funds are used to account for the monies received and disbursed by the County in the capacity of trustee, custodian, or agent for individuals or other entities.

County Clerk-Trusts Fund - Accounts for monies held by the County Clerk in trust for various minors of the County of Victoria.

Criminal District Attorney Fund - Accounts for the merchants' portion of collections made on "hot" checks.

District Clerk-Trusts Fund - Accounts for monies held by the District Clerk in trust for various minors of the County of Victoria.

Clerk's Special Fund - Accounts for the collection and disbursement of excess fees collected by both the County and District Clerks.

Jail Inmate Trust Fund - Accounts for monies that are held for the benefit of and use by inmates in the County Jail.

Sheriff Special Fund - Records out-of-county cash bonds and various fines and fees collected by the Sheriff's department. These funds are remitted to the State and other entities as appropriate.

State Fees Fund - Accounts for statutory additions to various fines collected by the County. These fees are transferred to the State and the General Fund of the County on a periodic basis.

Justice of the Peace Special Fund - Records the disposition of cash bonds and miscellaneous overpayments. These funds are disbursed according to court orders.

Tax Assessor-Collector Fund - Accounts for the collection of ad valorem taxes, various vehicle taxes, and sales taxes by the County Tax Assessor-Collector. These monies are remitted to other various County funds and the State as collected.

Juvenile Restitution Fund - Records the receipt and disbursement of monies collected from juvenile offenders and paid to owners of damaged property.

Special Services Fund - Records confiscated drug monies prior to their being awarded, by action of the court, to various individuals and/or County departments.

Juvenile Inmate Trust Fund - Accounts for monies that are held for the benefit of and use by inmates in the County Juvenile Detention facility.

CDA State Judiciary Fund - Accounts for funds received from the State Comptroller's Office to provide financial assistance to district attorneys for office expenses, supplies, and personnel.

COUNTY OF VICTORIA, TEXAS
AGENCY FUNDS
COMBINING STATEMENT OF CHANGES IN ASSETS AND LIABILITIES
For the year ended December 31, 2010

	<u>Balance at Beginning of Year</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance at End of Year</u>
COUNTY CLERK-TRUSTS				
ASSETS				
Cash and cash equivalents	\$ 888,851	\$ 271,934	\$ 435,499	\$ 725,286
LIABILITIES				
Accounts payable	\$ 888,851	\$ 271,934	\$ 435,499	\$ 725,286
CRIMINAL DISTRICT ATTORNEY				
ASSETS				
Cash and cash equivalents	\$ 35,567	\$ 636,027	\$ 639,639	\$ 31,955
LIABILITIES				
Accounts payable	\$ 35,567	\$ 636,027	\$ 639,639	\$ 31,955
DISTRICT CLERK-TRUSTS				
ASSETS				
Cash and cash equivalents	\$ 2,012,572	\$ 830,771	\$ 818,403	\$ 2,024,940
LIABILITIES				
Accounts payable	\$ 2,012,572	\$ 830,771	\$ 818,403	\$ 2,024,940
CLERK'S SPECIAL				
ASSETS				
Cash and cash equivalents	\$ 145	\$ 8,603	\$ 8,579	\$ 169
LIABILITIES				
Accounts payable	\$ 145	\$ 8,603	\$ 8,579	\$ 169
JAIL INMATE TRUST FUND				
ASSETS				
Cash and cash equivalents	\$ 8,980	\$ 663,862	\$ 562,329	\$ 110,513
LIABILITIES				
Accounts payable	\$ 8,980	\$ 663,862	\$ 562,329	\$ 110,513
SHERIFF SPECIAL				
ASSETS				
Cash and cash equivalents	\$ 30,180	\$ 182,430	\$ 157,610	\$ 55,000
LIABILITIES				
Accounts payable	\$ 30,180	\$ 182,430	\$ 157,610	\$ 55,000

(continued)

COUNTY OF VICTORIA, TEXAS
AGENCY FUNDS
COMBINING STATEMENT OF CHANGES IN ASSETS AND LIABILITIES
For the year ended December 31, 2010

	<u>Balance at Beginning of Year</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance at End of Year</u>
STATE FEES				
ASSETS				
Cash and cash equivalents	\$ 198,780	\$ 893,088	\$ 919,400	\$ 172,468
Other receivables	3,363	5,057	3,363	5,057
Total assets	<u>\$ 202,143</u>	<u>\$ 898,145</u>	<u>\$ 922,763</u>	<u>\$ 177,525</u>
LIABILITIES				
Accounts payable	<u>\$ 202,143</u>	<u>\$ 898,145</u>	<u>\$ 922,763</u>	<u>\$ 177,525</u>
JUSTICE OF THE PEACE-SPECIAL				
ASSETS				
Cash and cash equivalents	\$ 406	\$ 7,239	\$ 6,749	\$ 896
LIABILITIES				
Accounts payable	<u>\$ 406</u>	<u>\$ 7,239</u>	<u>\$ 6,749</u>	<u>\$ 896</u>
TAX ASSESSOR-COLLECTOR				
ASSETS				
Cash and cash equivalents	\$ 7,737,647	\$ 155,573,056	\$ 159,757,589	\$ 3,553,114
Other receivables	33,734	47,702	33,734	47,702
Total assets	<u>\$ 7,771,381</u>	<u>\$ 155,620,758</u>	<u>\$ 159,791,323</u>	<u>\$ 3,600,816</u>
LIABILITIES				
Accounts payable	\$ 73,604	\$ 152,033,119	\$ 152,093,546	13,177
Due to other governments	7,697,777	3,587,639	7,697,777	3,587,639
Total liabilities	<u>\$ 7,771,381</u>	<u>\$ 155,620,758</u>	<u>\$ 159,791,323</u>	<u>\$ 3,600,816</u>
JUVENILE RESTITUTION				
ASSETS				
Cash and cash equivalents	\$ 20	\$ 2,936	\$ 2,091	\$ 865
LIABILITIES				
Accounts payable	<u>\$ 20</u>	<u>\$ 2,936</u>	<u>\$ 2,091</u>	<u>\$ 865</u>
SPECIAL SERVICES				
ASSETS				
Cash and cash equivalents	\$ 49,747	\$ 517,719	\$ 209,662	\$ 357,804
Seized assets	13,805	175,900	80,855	108,850
Total assets	<u>\$ 63,552</u>	<u>\$ 693,619</u>	<u>\$ 290,517</u>	<u>\$ 466,654</u>
LIABILITIES				
Accounts payable	<u>\$ 63,552</u>	<u>\$ 693,619</u>	<u>\$ 290,517</u>	<u>\$ 466,654</u>

(continued)

COUNTY OF VICTORIA, TEXAS
AGENCY FUNDS
COMBINING STATEMENT OF CHANGES IN ASSETS AND LIABILITIES
For the year ended December 31, 2010

	<u>Balance at Beginning of Year</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance at End of Year</u>
JUVENILE INMATE TRUST FUND				
ASSETS				
Cash and cash equivalents	\$ 250	\$ 2,985	\$ 2,984	\$ 251
LIABILITIES				
Accounts payable	\$ 250	\$ 2,985	\$ 2,984	\$ 251
CDA STATE JUDICIARY FUND				
ASSETS				
Due from other governments	\$ 3,886	\$ 4,405	\$ 3,886	\$ 4,405
LIABILITIES				
Accounts payable	\$ 3,886	\$ 4,405	\$ 3,886	\$ 4,405
TOTALS - ALL AGENCY FUNDS				
ASSETS				
Cash and cash equivalents	\$ 10,963,145	\$ 159,590,650	\$ 163,520,534	\$ 7,033,261
Other receivables	37,097	52,759	37,097	52,759
Due from other governments	3,886	4,405	3,886	4,405
Seized assets	13,805	175,900	80,855	108,850
Total assets	\$ 11,017,933	\$ 159,823,714	\$ 163,642,372	\$ 7,199,275
LIABILITIES				
Accounts payable	\$ 3,320,156	\$ 156,236,075	\$ 155,944,595	\$ 3,611,636
Due to other governments	7,697,777	3,587,639	7,697,777	3,587,639
Total liabilities	\$ 11,017,933	\$ 159,823,714	\$ 163,642,372	\$ 7,199,275

(concluded)

STATISTICAL SECTION

This part of the County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health.

<u>Contents</u>	<u>Page</u>
Financial Trends	
These schedules contain trend information to help the reader understand how the County's financial performance and well-being have changed over time.....	122
Revenue Capacity	
These schedules contain information to help the reader assess the factors affecting the County's ability to generate its property tax and sales tax revenues.....	133
Debt Capacity	
These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future	146
Demographic and Economic Information	
These schedules offer demographic and economic indicators to help the reader understand the environment within which the County's financial activities take place and to help make comparisons over time and with other governments.....	151
Operating Information	
These schedules contain information about the County's operations and resources to help the reader understand how the County's financial information relates to the services the County provides and the activities it performs	153

COUNTY OF VICTORIA, TEXAS
NET ASSETS BY COMPONENT (1)
Last eight fiscal years

	Fiscal Year			
	2003	2004	2005	2006
Governmental activities				
Invested in capital assets, net of related debt	\$ 8,999,425	\$ 12,559,708	\$ 14,019,641	\$ 13,930,982
Restricted	151,540	357,245	727,782	713,370
Unrestricted	<u>7,275,730</u>	<u>8,764,650</u>	<u>10,092,763</u>	<u>13,929,933</u>
Total governmental activities net assets	<u>\$ 16,426,695</u>	<u>\$ 21,681,603</u>	<u>\$ 24,840,186</u>	<u>\$ 28,574,285</u>
Business-type activities				
Invested in capital assets, net of related debt	\$ 5,830,794	\$ 7,020,823	\$ 8,662,029	\$ 9,540,853
Unrestricted	<u>647,764</u>	<u>294,558</u>	<u>(15,726)</u>	<u>(127,521)</u>
Total business-type activities net assets	<u>\$ 6,478,558</u>	<u>\$ 7,315,381</u>	<u>\$ 8,646,303</u>	<u>\$ 9,413,332</u>
Primary Government				
Invested in capital assets, net of related debt	\$ 14,830,219	\$ 19,580,531	\$ 22,681,670	\$ 23,471,835
Restricted	151,540	357,245	727,782	713,370
Unrestricted	<u>7,923,494</u>	<u>9,059,208</u>	<u>10,077,037</u>	<u>13,802,412</u>
Total primary government activities net assets	<u>\$ 22,905,253</u>	<u>\$ 28,996,984</u>	<u>\$ 33,486,489</u>	<u>\$ 37,987,617</u>

(1) Accrual basis of accounting

NOTES: The County began to report accrual information when it implemented GASB Statement 34 in fiscal year 2003.

Beginning with fiscal year 2008, the County followed the Statutory Basis of Accounting. Prior years are prepared in accordance with GAAP.

Fiscal Year			
2007	2008	2009	2010
\$ 14,451,437	\$ 16,490,648	\$ 18,800,745	\$ 13,801,455
354,100	484,274	479,495	478,249
<u>17,001,719</u>	<u>12,797,072</u>	<u>8,952,624</u>	<u>10,419,290</u>
<u>\$ 31,807,256</u>	<u>\$ 29,771,994</u>	<u>\$ 28,232,864</u>	<u>\$ 24,698,994</u>
\$ 9,881,812	\$ 9,991,881	\$ 10,069,793	\$ 9,572,959
56,927	155,922	155,866	48,710
<u>\$ 9,938,739</u>	<u>\$ 10,147,803</u>	<u>\$ 10,225,659</u>	<u>\$ 9,621,669</u>
\$ 24,333,249	\$ 26,482,529	\$ 28,870,538	\$ 23,374,414
354,100	484,274	479,495	478,249
<u>17,058,646</u>	<u>12,952,994</u>	<u>9,108,490</u>	<u>10,468,000</u>
<u>\$ 41,745,995</u>	<u>\$ 39,919,797</u>	<u>\$ 38,458,523</u>	<u>\$ 34,320,663</u>

COUNTY OF VICTORIA, TEXAS
CHANGES IN NET ASSETS (1)
Last eight fiscal years

	Fiscal Year			
	2003	2004	2005	2006
Governmental activities				
Expenses				
General government	\$ 13,173,038	\$ 13,237,845	\$ 14,149,101	\$ 14,575,456
Public safety	9,285,840	9,333,043	9,929,954	10,942,218
Streets and highways	3,414,048	3,255,108	4,232,306	4,244,523
Culture and recreation	1,248,392	1,195,419	1,293,663	1,340,356
Public health	3,547,555	3,584,444	3,653,066	3,860,870
Interest on long-term debt	548,963	446,612	430,889	390,875
Total expenses	<u>31,217,836</u>	<u>31,052,471</u>	<u>33,688,979</u>	<u>35,354,298</u>
Program revenues				
Charges for services				
General government	5,342,455	4,933,859	4,589,676	5,295,474
Public safety	3,884,817	3,818,691	3,401,404	3,493,283
Streets and highways	1,892,593	1,695,264	1,750,489	1,744,465
Culture and recreation	2,540	-	-	-
Public health	353,498	530,418	375,485	444,626
Operating grants and contributions	3,277,410	3,280,496	3,227,144	3,410,606
Capital grants and contributions	350,313	509,910	695,671	7,584
Total program revenues	<u>15,103,626</u>	<u>14,768,638</u>	<u>14,039,869</u>	<u>14,396,038</u>
Total governmental activities net program (expense) revenue	(16,114,210)	(16,283,833)	(19,649,110)	(20,958,260)
General revenues and other changes in net assets				
Taxes				
Property taxes	12,817,909	14,234,749	15,180,030	15,637,488
Sales taxes	5,069,316	5,608,969	6,005,658	7,153,556
Other taxes	-	204,454	215,784	216,996
Grants and contributions not restricted to specific programs	10,847	112,354	124,118	232,154
Unrestricted investment earnings	223,724	273,807	585,776	1,029,000
Gain (loss) on disposition of capital assets	47,787	81,271	235,488	84,566
Miscellaneous	955,849	743,036	463,016	365,664
Payments to component units	(56,600)	-	-	-
Special item - loss on refunding	(27,374)	-	-	-
Transfers	(340,017)	(238,457)	(130,000)	(130,000)
Total general revenues and other changes in net assets	<u>18,701,441</u>	<u>21,020,183</u>	<u>22,679,870</u>	<u>24,589,424</u>
Total governmental activities change in net assets	<u>\$ 2,587,231</u>	<u>\$ 4,736,350</u>	<u>\$ 3,030,760</u>	<u>\$ 3,631,164</u>

Fiscal Year			
2007	2008	2009	2010
\$ 15,640,516	\$ 19,234,562	\$ 17,845,546	\$ 16,605,275
11,518,191	14,741,608	15,751,805	19,400,560
3,804,550	4,400,102	4,220,057	4,606,913
1,504,003	465,943	462,762	356,884
4,157,317	4,294,718	4,319,623	4,222,958
<u>398,919</u>	<u>304,359</u>	<u>239,157</u>	<u>329,593</u>
<u>37,023,496</u>	<u>43,441,292</u>	<u>42,838,950</u>	<u>45,522,183</u>
5,123,021	5,145,235	5,280,919	4,986,776
2,303,680	2,457,863	2,066,881	1,967,771
1,771,764	1,739,696	1,586,389	1,454,744
-	-	-	-
648,392	668,449	828,916	806,273
3,868,765	4,782,081	4,159,006	4,892,681
61,764	-	769,421	376,900
<u>13,777,386</u>	<u>14,793,324</u>	<u>14,691,532</u>	<u>14,485,145</u>
(23,246,110)	(28,647,968)	(28,147,418)	(31,037,038)
16,774,618	17,808,933	19,199,929	19,632,861
7,371,870	7,813,529	6,620,902	7,523,254
228,363	210,783	223,178	215,614
328,962	365,459	200,591	53,401
1,215,536	507,091	166,674	101,623
-	-	-	-
410,217	379,770	606,628	416,368
-	-	-	-
-	-	-	-
<u>(648,126)</u>	<u>(472,859)</u>	<u>(409,614)</u>	<u>(439,953)</u>
<u>25,681,440</u>	<u>26,612,706</u>	<u>26,608,288</u>	<u>27,503,168</u>
<u>\$ 2,435,330</u>	<u>\$ (2,035,262)</u>	<u>\$ (1,539,130)</u>	<u>\$ (3,533,870)</u>

(continued)

COUNTY OF VICTORIA, TEXAS
CHANGES IN NET ASSETS (1)
Last eight fiscal years

	Fiscal Year			
	2003	2004	2005	2006
Business-type activities				
Expenses				
Airport	\$ 2,188,872	\$ 2,328,426	\$ 2,301,212	\$ 2,603,568
Navarro Project	503,268	466,392	481,568	512,537
Commisary	240,192	80,541	73,431	103,240
Total expenses	<u>2,932,332</u>	<u>2,875,359</u>	<u>2,856,211</u>	<u>3,219,345</u>
Program revenues				
Charges for services				
Airport	1,424,414	1,507,081	1,559,650	1,634,860
Navarro Project	534,130	535,960	535,960	543,917
Commisary	280,255	91,400	81,269	88,106
Operating grants and contributions	-	-	-	80,000
Capital grants and contributions	192,817	1,323,954	1,773,311	1,483,028
Total program revenues	<u>2,431,616</u>	<u>3,458,395</u>	<u>3,950,190</u>	<u>3,829,911</u>
Total business-type activities net program (expense) revenue	(500,716)	583,036	1,093,979	610,566
General revenues and other changes in net assets				
Unrestricted investment earnings	14,947	13,983	23,499	28,702
Gain (loss) on disposition of capital assets	1,615	-	-	(2,239)
Miscellaneous	22,638	1,347	-	-
Transfers	340,117	238,457	130,000	130,000
Total general revenues and other changes in net assets	<u>379,317</u>	<u>253,787</u>	<u>153,499</u>	<u>156,463</u>
Total business-type activities change in net assets	<u>\$ (121,399)</u>	<u>\$ 836,823</u>	<u>\$ 1,247,478</u>	<u>\$ 767,029</u>
Total primary government change in net assets	<u>\$ 2,465,832</u>	<u>\$ 5,573,173</u>	<u>\$ 4,278,238</u>	<u>\$ 4,398,193</u>

(1) Accrual basis of accounting

NOTES: The County began to report accrual information when it implemented GASB Statement 34 in fiscal year 2003.

Beginning with fiscal year 2008, the County followed the Statutory Basis of Accounting. Prior years are prepared in accordance with GAAP.

Fiscal Year			
2007	2008	2009	2010
\$ 2,874,801	\$ 3,678,423	\$ 2,950,244	\$ 3,503,128
576,777	583,104	608,712	583,222
104,128	117,250	92,737	95,089
<u>3,555,706</u>	<u>4,378,777</u>	<u>3,651,693</u>	<u>4,181,439</u>
1,685,134	2,604,426	1,860,584	2,324,719
547,157	512,461	528,143	538,088
90,917	94,666	98,235	88,605
7,494	27,152	6,522	-
1,080,710	865,997	825,097	185,325
<u>3,411,412</u>	<u>4,104,702</u>	<u>3,318,581</u>	<u>3,136,737</u>
(144,294)	(274,075)	(333,112)	(1,044,702)
17,659	10,280	1,354	759
-	-	-	-
3,916	-	-	-
648,126	472,859	409,614	439,953
<u>669,701</u>	<u>483,139</u>	<u>410,968</u>	<u>440,712</u>
\$ <u>525,407</u>	\$ <u>209,064</u>	\$ <u>77,856</u>	\$ <u>(603,990)</u>
\$ <u>2,960,737</u>	\$ <u>(1,826,198)</u>	\$ <u>(1,461,274)</u>	\$ <u>(4,137,860)</u>

(concluded)

COUNTY OF VICTORIA, TEXAS
FUND BALANCES, GOVERNMENTAL FUNDS (1)
Last eight fiscal years

	Fiscal Year			
	2003	2004	2005	2006
General Fund				
Reserved				
Advances	\$ 494,610	\$ 297,670	\$ 362,219	\$ 362,219
Adult Probation	31,108	33,999	24,513	26,882
Deferred expenditures	-	-	-	275,913
Unreserved	<u>2,895,612</u>	<u>5,641,834</u>	<u>8,139,621</u>	<u>11,273,877</u>
Total general fund	<u>\$ 3,421,330</u>	<u>\$ 5,973,503</u>	<u>\$ 8,526,353</u>	<u>\$ 11,938,891</u>
All Other Governmental Funds				
Unreserved, reported in				
Special revenue funds	3,449,442	3,246,520	2,460,438	2,303,054
Capital project funds	626,255	678,986	304,760	-
Debt service funds	<u>151,540</u>	<u>212,187</u>	<u>252,772</u>	<u>126,807</u>
Total all other governmental funds	<u>\$ 4,227,237</u>	<u>\$ 4,137,693</u>	<u>\$ 3,017,970</u>	<u>\$ 2,429,861</u>

(1) Modified accrual basis of accounting

NOTES: Due to the changes in the County's fund structure initiated when GASB Statement No. 34 was implemented, the fund balance information is available only beginning in 2003.

Beginning with fiscal year 2008, the County followed the Statutory Basis of Accounting. Prior years are prepared in accordance with GAAP.

Fiscal Year			
2007	2008	2009	2010
\$ 211,766	\$ 120,690	\$ 50,848	\$ 110,132
15,767	17,149	8,675	10,959
8,794	-	-	-
<u>12,267,877</u>	<u>8,230,983</u>	<u>3,965,140</u>	<u>5,375,150</u>
<u>\$ 12,504,204</u>	<u>\$ 8,368,822</u>	<u>\$ 4,024,663</u>	<u>\$ 5,496,241</u>
2,992,795	2,671,741	2,686,483	2,320,819
-	-	-	867,511
<u>117,545</u>	<u>204,365</u>	<u>272,958</u>	<u>427,767</u>
<u>\$ 3,110,340</u>	<u>\$ 2,876,106</u>	<u>\$ 2,959,441</u>	<u>\$ 3,616,097</u>

COUNTY OF VICTORIA, TEXAS

CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS (1)

Last eight fiscal years

	Fiscal Year			
	2003	2004	2005	2006
Revenues				
Taxes	\$ 17,902,538	\$ 19,855,785	\$ 21,232,178	\$ 23,030,801
Fees of office and user fees	2,207,983	2,595,533	2,472,287	2,820,340
Intergovernmental	10,546,682	10,035,336	9,830,274	9,432,658
Fines and forfeitures	1,619,602	1,403,048	1,463,626	1,589,568
Investment income	223,670	272,257	585,742	1,028,984
Licenses and permits	40,053	36,451	33,524	37,074
Contributions	10,847	36,466	16,085	13,389
Miscellaneous	1,470,100	1,167,551	867,932	811,325
Total revenues	34,021,475	35,402,427	36,501,648	38,764,139
Expenditures				
Current				
General government	13,068,813	13,277,443	14,278,131	14,921,068
Public safety	8,614,925	8,963,262	9,283,373	10,682,752
Highways and streets	3,331,107	3,808,439	4,337,766	4,327,674
Culture and recreation	1,109,649	1,157,450	1,241,058	1,298,407
Public health	3,554,074	3,489,244	3,712,723	3,903,367
Capital outlay	2,971,375	542,487	643,352	155,250
Debt service				
Principal retirement	975,000	1,160,000	1,225,000	1,265,000
Interest and fiscal charges	592,782	440,642	417,093	377,923
Bond issue costs	84,130	-	-	-
Total expenditures	34,301,855	32,838,967	35,138,496	36,931,441
Excess (deficiency) of revenues over expenditures	(361,380)	2,563,460	1,363,152	1,832,698
Other financing sources (uses)				
Proceeds from refunding issue	3,379,969	-	-	-
Payment to escrow	(3,292,343)	-	-	-
Capital lease proceeds	182,393	139,923	-	1,493,422
Capital lease refinancing proceeds	-	2,351,458	-	-
Capital lease refinancing payments	-	(2,272,716)	-	-
Sales of assets	108,245	392,955	303,975	103,309
Transfers in	1,630,468	1,967,450	2,091,364	1,976,294
Transfers out	(1,970,485)	(2,205,907)	(2,325,364)	(2,581,294)
Debt issued	-	-	-	-
Premium on issuance of bonds	-	-	-	-
Discount on issuance of bonds	-	-	-	-
Payment from component unit	8,400	-	-	-
Payment to component unit	(65,000)	-	-	-
Total other financing sources (uses)	(18,353)	373,163	69,975	991,731
Change in fund balances	\$ (379,733)	\$ 2,936,623	\$ 1,433,127	\$ 2,824,429
Debt service as a percentage of noncapital expenditures	5.30%	5.14%	4.88%	4.67%

(1) Modified accrual basis of accounting

NOTES: Due to the changes in the County's fund structure initiated when GASB Statement No. 34 was implemented, the fund balance information is available only beginning in 2003.

Beginning with fiscal year 2008, the County followed the Statutory Basis of Accounting. Prior years are prepared in accordance with GAAP.

Fiscal Year				
2007	2008	2009	2010	
\$ 24,218,139	\$ 25,882,890	\$ 26,161,569	\$ 27,320,324	
2,867,161	2,755,103	2,978,655	2,832,777	
8,985,485	10,490,501	8,954,716	9,307,493	
1,742,243	1,422,624	1,415,132	1,346,014	
1,213,768	507,091	166,674	101,623	
33,967	38,501	53,966	45,907	
11,510	25,565	5,350	1,568	
<u>882,228</u>	<u>843,912</u>	<u>876,511</u>	<u>812,004</u>	
<u>39,954,501</u>	<u>41,966,187</u>	<u>40,612,573</u>	<u>41,767,710</u>	
15,770,505	19,430,296	17,629,258	16,423,517	
11,406,589	14,020,458	15,306,966	19,620,535	
4,048,835	4,713,221	4,228,163	4,450,977	
1,460,636	418,550	389,558	287,088	
4,152,679	4,294,492	4,289,732	4,231,648	
94,590	734,192	175,844	754,460	
1,300,000	1,360,000	1,405,000	840,000	
337,967	293,390	244,250	149,083	
-	-	-	226,361	
<u>38,571,801</u>	<u>45,264,599</u>	<u>43,668,771</u>	<u>46,983,669</u>	
1,382,700	(3,298,412)	(3,056,198)	(5,215,959)	
-	-	-	-	
-	-	-	(3,871,647)	
446,095	105,324	282,872	-	
-	-	-	-	
-	-	-	-	
65,123	46,331	122,116	28,044	
2,260,283	1,960,363	2,437,560	4,663,724	
(2,908,409)	(3,183,222)	(4,047,174)	(6,069,165)	
-	-	-	12,330,000	
-	-	-	312,734	
-	-	-	(49,497)	
-	-	-	-	
<u>(136,908)</u>	<u>(1,071,204)</u>	<u>(1,204,626)</u>	<u>7,344,193</u>	
\$ <u>1,245,792</u>	\$ <u>(4,369,616)</u>	\$ <u>(4,260,824)</u>	\$ <u>2,128,234</u>	
<u>4.46%</u>	<u>3.81%</u>	<u>3.88%</u>	<u>2.25%</u>	

COUNTY OF VICTORIA, TEXAS
TAX REVENUES BY SOURCE, GOVERNMENTAL FUNDS (1)
Last ten fiscal years

<u>Fiscal Year</u>	<u>Ad Valorem</u>	<u>Penalty and Interest</u>	<u>Sales</u>	<u>Total</u>
2001	\$ 11,271,769	\$ 116,602	\$ 4,992,320	\$ 16,380,691
2002	12,230,688	118,211	4,858,298	17,207,197
2003	12,700,002	133,220	4,921,323	17,754,545
2004	14,103,669	143,147	5,546,861	19,793,677
2005	15,099,157	199,308	6,005,659	21,304,124
2006	15,676,262	200,983	7,153,556	23,030,801
2007	16,671,552	174,717	7,371,870	24,218,139
2008	17,862,422	206,939	7,813,529	25,882,890
2009	19,291,055	249,612	6,620,902	26,161,569
2010	19,557,729	239,341	7,523,254	27,320,324
Change 2001-2010	73.51%	105.26%	50.70%	66.78%

(1) Fiscal year 2005 through 2010 revenues are reported on the modified accrual basis of accounting. Fiscal years 2004 and prior are reported on the budgetary (cash) basis of accounting.

NOTE: Property tax rates have remained stable because of growth in property tax values and the addition of new construction values.

Sales tax revenues decreased in 2009 due to the sluggish economy.

COUNTY OF VICTORIA, TEXAS**ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY***Last ten fiscal years*

Fiscal Year	Tax Roll	Real Property			Personal Property	
		Residential Property	Commercial and Industrial Property	Rural-Underdeveloped Property	Business	Other
2001	2000	\$ 1,462,005,110	\$ 1,402,923,085	\$ 315,673,240	\$ 829,047,241	\$ 50,523,510
2002	2001	1,515,610,710	1,328,121,065	315,270,880	892,710,483	163,977,230
2003	2002	1,625,755,010	1,307,594,240	319,775,450	910,136,402	101,305,210
2004	2003	1,670,101,235	1,285,202,470	320,599,730	938,958,351	92,863,880
2005	2004	1,782,811,934	1,237,970,296	335,934,884	1,035,824,147	132,133,780
2006	2005	1,905,321,796	1,209,303,582	337,207,302	1,156,136,179	158,759,680
2007	2006	2,140,430,476	1,216,832,909	749,798,431	1,170,881,088	233,718,540
2008	2007	2,362,393,502	1,270,200,090	779,593,229	1,318,729,750	172,605,020
2009	2008	2,524,604,662	1,397,333,856	775,855,861	1,426,409,672	186,276,940
2010	2009	2,672,374,133	1,409,893,204	773,445,972	1,382,528,650	156,172,610

(1) Values on property for maintenance and operation and interest and sinking taxes.
Property exemptions differ from those allowed on road and bridge taxes.

NOTE: Property in the County is reassessed annually. The County assesses property at 100 percent of actual taxable value for all types of real and personal property. Tax rates are per \$100 of assessed value.

SOURCE: Victoria County Tax Assessor/Collector

<u>Less: Tax Exempt Real Property</u>	<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate</u>	<u>Estimated Actual Taxable Value</u>	<u>Assessed Value (1) as a Percentage of Actual Value</u>
\$ 734,781,242	\$ 3,325,390,944	\$ 0.2860	\$ 3,325,390,944	100.00%
690,637,420	3,525,052,948	0.3035	3,525,052,948	100.00%
707,407,494	3,557,158,818	0.3201	3,557,158,818	100.00%
754,830,546	3,552,895,120	0.3536	3,552,895,120	100.00%
812,709,653	3,711,965,388	0.3536	3,711,965,388	100.00%
806,522,045	3,960,206,494	0.3486	3,960,206,494	100.00%
1,261,388,725	4,250,272,719	0.3436	4,250,272,719	100.00%
1,313,651,006	4,589,870,585	0.3436	4,589,870,585	100.00%
1,301,579,120	5,008,901,871	0.3436	5,008,901,871	100.00%
1,338,712,521	5,055,702,048	0.3436	5,055,702,048	100.00%

COUNTY OF VICTORIA, TEXAS**ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY***Last ten fiscal years*

Fiscal Year	Tax Roll	Real Property			Personal Property	
		Residential Property	Commercial and Industrial Property	Rural-Underdeveloped Property	Business	Other
2001	2000	\$ 1,462,005,110	\$ 1,402,923,085	\$ 315,673,240	\$ 829,047,241	\$ 50,523,510
2002	2001	1,515,610,710	1,328,121,065	315,270,880	892,710,483	163,977,230
2003	2002	1,625,755,010	1,307,594,240	319,775,450	910,136,402	101,305,210
2004	2003	1,670,101,235	1,285,202,470	320,599,730	938,958,351	92,863,880
2005	2004	1,782,811,934	1,237,970,296	335,934,884	1,035,824,147	132,133,780
2006	2005	1,905,321,796	1,209,303,582	337,207,302	1,156,136,179	158,759,680
2007	2006	2,140,430,476	1,216,832,909	749,798,431	1,170,881,088	233,718,540
2008	2007	2,362,393,502	1,270,200,090	779,593,229	1,318,729,750	172,605,020
2009	2008	2,524,604,662	1,397,333,856	775,855,861	1,426,409,672	186,276,940
2010	2009	2,672,374,133	1,409,893,204	773,445,972	1,382,528,650	156,172,610

(1) Values on property for road and bridges taxes.
Property exemptions differ from those allowed on maintenance and operation and interest and sinking taxes.

NOTE: Property in the County is reassessed annually. The County assesses property at 100 percent of actual taxable value for all types of real and personal property. Tax rates are per \$100 of assessed value.

SOURCE: Victoria County Tax Assessor/Collector

<u>Less: Tax Exempt Real Property</u>	<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate</u>	<u>Estimated Actual Taxable Value</u>	<u>Assessed Value (1) as a Percentage of Actual Value</u>
\$ 836,884,962	\$ 3,223,287,224	\$ 0.0550	\$ 3,223,287,224	100.00%
797,088,372	3,418,601,996	0.0450	3,418,601,996	100.00%
817,364,812	3,447,201,500	0.0400	3,447,201,500	100.00%
868,888,776	3,438,836,890	0.0450	3,438,836,890	100.00%
926,295,902	3,598,379,139	0.0450	3,598,379,139	100.00%
924,708,177	3,842,020,362	0.0500	3,842,020,362	100.00%
1,379,896,539	4,131,764,905	0.0550	4,131,764,905	100.00%
1,437,997,578	4,465,524,013	0.0550	4,465,524,013	100.00%
1,431,114,690	4,879,366,301	0.0550	4,879,366,301	100.00%
1,469,496,100	4,924,918,469	0.0550	4,924,918,469	100.00%

COUNTY OF VICTORIA, TEXAS
DIRECT AND OVERLAPPING PROPERTY TAX RATES
PER \$100 OF ASSESSED VALUE
Last ten fiscal years

Fiscal Year	County Direct Rates				Overlapping Rates				
	Debt Service	General Fund	Road & Bridge Fund	Total	City of Victoria	Navigation District	Victoria Junior College	Victoria I.S.D.	Bloomington I.S.D.
2001	\$ 0.0299	\$ 0.2561	\$ 0.0550	\$ 0.3410	\$ 0.7000	\$ 0.0414	\$ 0.1394	\$ 1.5285	\$ 1.5350
2002	0.0457	0.2578	0.0450	0.3485	0.7000	0.0401	0.1394	1.5510	1.5800
2003	0.0437	0.2764	0.0400	0.3601	0.7000	0.0404	0.1394	1.5535	1.6630
2004	0.0461	0.3075	0.0450	0.3986	0.7000	0.0402	0.1491	1.5535	1.6672
2005	0.0435	0.3101	0.0450	0.3986	0.6900	0.0386	0.1461	1.5535	1.6433
2006	0.0368	0.3118	0.0500	0.3986	0.6900	0.0369	0.1416	1.5535	1.6433
2007	0.0379	0.3057	0.0550	0.3986	0.6900	0.0335	0.1416	1.4285	1.4913
2008	0.0380	0.3056	0.0550	0.3986	0.6750	0.0317	0.1445	1.2337	1.2101
2009	0.0349	0.3087	0.0550	0.3986	0.6500	0.0314	0.1445	1.3094	1.2101
2010	0.0228	0.3208	0.0550	0.3986	0.6450	0.0306	0.1534	1.3227	1.5150

SOURCE: Victoria County Appraisal District

Overlapping Rates

Industrial I.S.D.	Nursery I.S.D.	McFaddin I.S.D.	W.C.I.D #1	W.C.I.D #2	V.C.D.D. #2	V.C.D.D. #3	Ground Water District	Quail Creek M.U.D.	Total
\$ 1.6200	\$ 1.3950	\$ 1.3650	\$ 0.6427	\$ 1.0793	\$ 0.0976	\$ 0.0500	\$ -	\$ 0.1900	\$ 10.3839
1.9894	1.3850	1.2400	0.6551	1.0880	0.0979	0.0500	-	0.1900	10.7059
1.9387	1.3700	1.5000	0.6262	1.0332	0.1103	0.0500	-	0.1900	10.9147
1.8485	0.8998	1.5000	0.6146	1.0187	0.1241	0.0500	-	0.1937	10.3594
1.7361	1.0250	1.4500	0.6162	0.9911	0.1247	0.0477	-	0.1896	10.2519
1.5893	1.3700	1.4600	0.4947	0.9016	0.1240	0.0460	-	0.1840	10.2349
1.3600	1.2540	1.4395	0.4687	0.9391	0.1120	0.0461	0.0100	0.1777	9.5920
1.3234	1.1565	1.1875	0.6772	0.8757	0.1131	0.0427	0.0100	0.1749	8.8560
1.3770	1.1055	1.1650	0.7246	1.0529	0.1116	0.0398	0.0100	0.1768	9.1086
1.3725	1.1055	1.1725	0.7246	1.1000	0.1180	0.0382	0.00995	0.1768	9.4848

COUNTY OF VICTORIA, TEXAS
PRINCIPAL PROPERTY TAXPAYERS
Current Year and Nine Years Ago

2010		
Taxpayer	Taxable Assessed Valuation	Percentage of Total County Taxable Assessed Valuation
Invista S A R L	\$ 218,470,520	4.81%
Invista S A R L	58,683,310	1.29%
South Texas Electric Coop Inc	43,449,240	0.96%
E I Dupont De Nemours	39,267,190	0.86%
AEP Texas Central Co	39,228,310	0.86%
CDM Resource Management	26,684,780	0.59%
Equistar Chemicals, LP	24,062,080	0.53%
Victoria Hospital LLC	22,939,210	0.50%
Valerus Compression Services	22,438,820	0.49%
Southwestern Bell Telephone Co	20,807,280	0.46%
	<u>\$ 516,030,740</u>	<u>11.36%</u>

2001		
Taxpayer	Taxable Assessed Valuation	Percentage of Total County Taxable Assessed Valuation
E.I. DuPont De Nemours and Company	\$ 593,797,130	14.63%
Equistar Chemicals LP	59,465,600	1.47%
Central Power and Light	57,939,210	1.43%
Air Liquide America Corp.	56,198,310	1.38%
Southwestern Bell Telephone Company	38,563,040	0.95%
Carlisle Plastics, Inc	24,909,500	0.61%
MRO Commercial, Inc.	23,952,590	0.59%
Victoria Hospital, LLC	19,727,390	0.49%
VRMC Limited Partnership	14,757,670	0.36%
Wayne, James A	10,416,060	0.26%
	<u>\$ 899,726,500</u>	<u>22.16%</u>

SOURCE: Victoria County Tax Assessor/Collector

COUNTY OF VICTORIA, TEXAS
PROPERTY TAX LEVIES AND COLLECTIONS(1)
Last seven fiscal years

<u>Fiscal Year</u>	<u>Taxes Levied for the Fiscal Year (Original Levy)</u>	<u>Adjustments</u>	<u>Total Adjusted Levy</u>	<u>Collections within the Fiscal Year of the Levy</u>	
				<u>Amount</u>	<u>Percentage of Levy</u>
2004	\$ 12,565,142	\$ 13,930	\$ 12,579,072	\$ 12,297,626	97.76%
2005	13,128,311	293,542	13,421,853	13,134,288	97.86%
2006	13,807,127	(69,838)	13,737,289	13,471,286	98.06%
2007	14,548,615	(49,062)	14,499,553	14,199,891	97.93%
2008	15,579,099	(40,217)	15,538,882	15,213,071	97.90%
2009	16,908,347	(68,191)	16,840,156	16,440,126	97.62%
2010	17,002,193	(23,580)	16,978,612	16,574,735	97.62%

(1) Tax levies and collections on maintenance and operation and interest and sinking only

NOTE: Information for fiscal years 2001 through 2003 was not readily available

SOURCE: Victoria County Tax Assessor/Collector

Collections in Subsequent Years	Total Collections to Date	
	Amount	Percentage of Levy
\$ 239,042	\$ 12,536,668	99.66%
244,873	13,379,161	99.68%
219,938	13,691,224	99.66%
236,719	14,436,610	99.57%
233,959	15,447,030	99.41%
259,777	16,699,903	99.17%
81,240	16,655,975	98.10%

COUNTY OF VICTORIA, TEXAS
PROPERTY TAX LEVIES AND COLLECTIONS (1)
Last seven fiscal years

<u>Fiscal Year</u>	Taxes Levied for the Fiscal Year <u>(Original Levy)</u>	<u>Adjustments</u>	<u>Total Adjusted Levy</u>	<u>Collections within the Fiscal Year of the Levy</u>	
				<u>Amount</u>	<u>Percentage of Levy</u>
2005	\$ 1,547,823	\$ 1,324	\$ 1,549,147	\$ 1,515,798	97.85%
2005	1,619,739	34,839	1,654,578	1,620,549	97.94%
2006	1,921,399	(10,937)	1,910,462	1,875,102	98.15%
2007	2,245,643	(8,130)	2,237,513	2,192,993	98.01%
2008	2,407,502	(9,521)	2,397,981	2,348,887	97.95%
2009	2,619,091	(11,872)	2,607,219	2,549,796	97.80%
2010	2,634,083	(1,743)	2,632,340	2,571,251	97.68%

(1) Tax levies and collections on road and bridge only.

NOTE: Information for fiscal years 2001 through 2003 was not readily available.

SOURCE: Victoria County Tax Assessor/Collector

Collections in Subsequent Years	Total Collections to Date	
	Amount	Percentage of Levy
\$ 28,120	\$ 1,543,918	99.66%
28,784	1,649,333	99.68%
29,028	1,904,130	99.67%
35,055	2,228,048	99.58%
35,279	2,384,166	99.42%
36,438	2,586,233	99.20%
12,509	2,583,759	98.15%

COUNTY OF VICTORIA, TEXAS
SALES TAX REVENUE
Last ten fiscal years

<u>Fiscal Year</u>		<u>Collections</u>
2001	\$	4,992,320
2002		4,858,298
2003		4,921,323
2004		5,546,861
2005		5,883,458
2006		6,918,443
2007		7,179,370
2008		7,584,672
2009		6,664,519
2010		6,975,893

NOTES: Collections reported on the budgetary (cash) basis of accounting

Detailed information related to sales tax collections will be provided in subsequent years

COUNTY OF VICTORIA, TEXAS
DIRECT AND OVERLAPPING SALES TAX RATES
Last ten fiscal years

Fiscal Year	Direct Rate County	Overlapping Rates		Total
		City of Victoria	State of Texas	
2001	0.50%	1.50%	6.25%	8.25%
2002	0.50%	1.50%	6.25%	8.25%
2003	0.50%	1.50%	6.25%	8.25%
2004	0.50%	1.50%	6.25%	8.25%
2005	0.50%	1.50%	6.25%	8.25%
2006	0.50%	1.50%	6.25%	8.25%
2007	0.50%	1.50%	6.25%	8.25%
2008	0.50%	1.50%	6.25%	8.25%
2009	0.50%	1.50%	6.25%	8.25%
2010	0.50%	1.50%	6.25%	8.25%

NOTE: Eventhough the total sales tax rate is 8.25%, sales occurring outside the City of Victoria City limits would only be taxed at 6.75% which is the combination of the County and the State of Texas sales tax rates.

Texas counties have the option of imposing an additional local sales tax of 0.5% to 1.5% for a combined total of state and local taxes of 8.25%.

COUNTY OF VICTORIA, TEXAS
RATIOS OF OUTSTANDING DEBT BY TYPE
Last ten fiscal years

Fiscal Year	Governmental Activities		Business-type Activities	Total Primary Government	Percentage of Personal Income	Per Capita
	Certificates of Obligation	General Obligation Bonds	Revenue Bonds			
2001	\$ 5,000,000	\$ 9,485,000	\$ 1,490,000	\$ 15,975,000	0.98%	\$ 188.58
2002	5,000,000	8,575,000	1,425,510	15,000,510	0.91%	176.62
2003	5,000,000	7,715,000	1,370,000	14,085,000	0.82%	164.94
2004	4,700,000	6,855,000	1,305,000	12,860,000	0.71%	149.79
2005	4,385,000	5,945,000	1,235,000	11,565,000	N/A	135.03
2006	4,060,000	5,005,000	1,160,000	10,225,000	N/A	118.63
2007	3,720,000	4,045,000	1,085,000	8,850,000	N/A	102.68
2008	3,370,000	3,035,000	1,005,000	7,410,000	N/A	85.25
2009	3,005,000	1,995,000	920,000	5,920,000	N/A	68.65
2010	8,895,000	3,830,000	830,000	13,555,000	N/A	157.18

NOTES: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

N/A denotes information not available

COUNTY OF VICTORIA, TEXAS
RATIOS OF NET GENERAL BONDED DEBT OUTSTANDING
Last ten fiscal years

<u>Fiscal Year</u>	<u>General Obligation Bonds</u>	<u>Debt Service Funds Available</u>	<u>Net Bonded Debt</u>	<u>Ratio of Net Bonded Debt to Assessed Value</u>	<u>Net Bonded Debt Per Capita</u>
2001	\$ 14,485,000	\$ 25,218	\$ 14,459,782	0.36%	\$ 170.70
2002	13,575,000	144,701	13,430,299	0.32%	158.13
2003	12,715,000	151,540	12,563,460	0.29%	147.12
2004	11,555,000	212,187	11,342,813	0.26%	132.12
2005	10,330,000	252,772	10,077,228	0.22%	117.66
2006	9,065,000	126,807	8,938,193	0.19%	103.70
2007	7,765,000	117,545	7,647,455	0.14%	88.73
2008	6,405,000	204,365	6,200,635	0.11%	71.34
2009	5,000,000	272,958	4,727,042	0.07%	54.82
2010	12,725,000	427,767	12,297,233	0.19%	142.60

SOURCE: County of Victoria

COUNTY OF VICTORIA, TEXAS**DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT**

December 31, 2010

	<u>Net Debt Outstanding</u>		<u>Percentage Applicable To County</u>	<u>Amount Applicable To County</u>
	<u>Date</u>	<u>Amount</u>		
Direct Debt:				
County of Victoria	12/31/2010	<u>\$ 12,297,233</u>	100.00%	<u>\$ 12,297,233</u>
Overlapping Debt:				
City of Victoria	9/30/2010	90,825,874	100.00%	90,825,874
Victoria County Navigation District	12/31/2010	6,916,565	100.00%	6,916,565
Victoria Junior College District	8/31/2010	18,220,000	100.00%	18,220,000
Victoria Independent School District	8/31/2010	174,439,920	100.00%	174,439,920
Industrial Independent School District	8/31/2010	6,766,022	25.46%	1,722,629
Victoria County Water Control and Improvement District #1	6/30/2010	2,050,000	100.00%	2,050,000
Victoria County Water Control and Improvement District #2	9/30/2010	<u>615,000</u>	100.00%	<u>615,000</u>
Total Overlapping Debt		<u>299,833,381</u>		<u>294,789,988</u>
Total		<u>\$ 312,130,614</u>		<u>\$ 307,087,221</u>

SOURCE: County of Victoria, City of Victoria, Victoria Junior College, Victoria Independent School District, Industrial Independent School District, Victoria County Water Control and Improvement District Numbers 1 and 2.

COUNTY OF VICTORIA, TEXAS
LEGAL DEBT MARGIN INFORMATION
Last ten fiscal years

	Fiscal Year			
	2001	2002	2003	2004
Debt limit	\$ 1,015,043,047	\$ 1,053,922,592	\$ 1,066,141,578	\$ 1,076,931,417
Total net debt applicable to limit	<u>14,459,782</u>	<u>13,430,299</u>	<u>12,563,460</u>	<u>11,342,813</u>
Legal debt margin	<u>\$ 1,000,583,265</u>	<u>\$ 1,040,492,293</u>	<u>\$ 1,053,578,118</u>	<u>\$ 1,065,588,604</u>
Total net debt applicable to the limit as a percentage of debt limit	1.42%	1.27%	1.18%	1.05%

Fiscal Year					
2005	2006	2007	2008	2009	2010
\$ 1,131,168,760	\$ 1,191,682,135	\$ 1,377,915,361	\$ 1,475,880,398	1,577,620,248	1,598,603,642
<u>10,077,228</u>	<u>8,938,193</u>	<u>204,365</u>	<u>6,200,635</u>	<u>4,727,042</u>	<u>12,297,233</u>
<u>\$ 1,121,091,532</u>	<u>\$ 1,182,743,942</u>	<u>\$ 1,377,710,996</u>	<u>\$ 1,469,679,763</u>	<u>\$ 1,572,893,206</u>	<u>\$ 1,586,306,409</u>
0.89%	0.75%	0.01%	0.42%	0.30%	0.77%

Legal Debt Margin Calculation for Fiscal Year 2010

Assessed value	\$ 6,394,414,659
Debt limit	1,598,603,642
Debt applicable to limit	
General obligation bonds	12,725,000
Less: Debt Service Fund Balance	<u>427,767</u>
Total amount of debt applicable to debt limit	<u>12,297,233</u>
Legal debt margin	<u>\$ 1,586,306,409</u>

COUNTY OF VICTORIA, TEXAS
DEMOGRAPHIC STATISTICS
Last ten fiscal years

<u>Fiscal Year</u>	<u>(1) Population</u>	<u>(2) Personal Income (000's)</u>	<u>(2) Per Capita Personal Income</u>	<u>(3) Unemployment Rate</u>
2001	84,710	\$ 1,626,405	\$ 26,837	4.0%
2002	84,932	1,650,480	27,234	5.2%
2003	85,395	1,721,244	27,952	5.2%
2004	85,853	1,810,364	29,399	5.2%
2005	85,648	2,656,877	31,261	5.4%
2006	86,191	2,838,256	33,331	4.1%
2007	86,291	3,026,271	35,121	3.5%
2008	86,916	3,278,989	37,788	3.9%
2009	86,236	N/A	N/A	7.1%
2010	86,793	N/A	N/A	7.3%

NOTE: N/A denotes information not available

SOURCE: (1) Texas Association of Counties & Census Bureau
(2) U.S. Department of Commerce, Bureau of Economic Analysis - Estimates based on Victoria County Area statistical data. Data for 2009 and 2010 is not yet available.
(3) Texas Workforce Commission

COUNTY OF VICTORIA, TEXAS
PRINCIPAL EMPLOYERS
Current Year and Nine Years Ago

<u>Employer</u>	<u>2010</u>	
	<u>Employees</u>	<u>Percentage of Total Area Employment</u>
Victoria Independent School District	2,178	5.15%
Formosa Plastics	1,610	3.80%
The Inteplast Group	1,400	3.31%
Citizens Medical Center	994	2.35%
DeTar Healthcare System	926	2.19%
HEB	646	1.53%
Calhoun Independent School District	640	1.51%
Dow-Seadrift Operations	617	1.46%
King Fisher Marine	604	1.43%
Invista	600	1.42%
	<u>10,215</u>	<u>24.14%</u>

<u>Employer</u>	<u>2001</u>	
	<u>Employees</u>	<u>Percentage of Total Area Employment</u>
Victoria Independent School District	2,259	5.27%
The Inteplast Group	1,725	4.02%
Formosa Plastics	1,500	3.50%
Citizens Medical Center	1,280	2.98%
Koch-Invista (formerly DuPont)	1,150	2.68%
Dow-Seadrift Operations	1,047	2.44%
Alcoa	963	2.25%
DeTar Healthcare System	922	2.15%
City of Victoria	609	1.42%
Calhoun Independent School District	592	1.38%
	<u>12,047</u>	<u>28.09%</u>

SOURCE: Victoria Economic Development Corporation

NOTE: Based on Victoria Metropolitan Statistical Area, which includes Victoria, Calhoun, Dewitt, Lavaca, Gonzales, Jackson and Goliad Counties.

COUNTY OF VICTORIA, TEXAS

FULL-TIME-EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM

Last eight fiscal years

Function/Program	Fiscal Year			
	2003	2004	2005	2006
General government				
County Judge	3	3	3	3
Comissioners' court	1	1	1	1
Records management	-	-	-	-
County clerk	16	16	16	16
Veterans' service officer	1	1	1	1
Heritage director	2	1	1	1
County court at law #1	2	2	2	2
County court at law #2	2	2	2	2
District court	10	10	10	10
District clerk	13	13	13	14
Justice of the peace #1	2	2	2	2
Justice of the peace #2	2	2	2	2
Justice of the peace #3	6	6	6	5
Justice of the peace #4	3	3	3	3
Criminal district attorney	20	20	20	20
Election administrator	3	3	3	3
County auditor	8	8	8	8
County treasurer	6	6	5	6
Tax assessor-collector	15	15	15	15
Administrative services	3	3	3	4
Information technology	5	5	5	7
Building maintenance	8	8	8	8
Juvenile detention facility	63	58	62	68
Public safety				
Fire marshal	2	2	2	2
Sheriff	157	157	155	176
Constable #1	1	1	1	1
Constable #2	1	1	1	1
Constable #3	1	1	1	1
Constable #4	1	1	1	1
Culture and recreation				
Parks and recreation	3	2	2	2
Extension service	7	7	7	7
Public health(includes flood/emg mgmt & health dept)	57	57	55	56
Highways and streets	43	39	40	40
Airport	14	14	19	19
Commissary	1	1	1	2
Navarro Project	4	1	1	2
Total	<u>486</u>	<u>472</u>	<u>477</u>	<u>511</u>

NOTE: A full-time employee is scheduled to work 2,080 hours per year (including vacation and sick leave). Full-time-equivalent employment is calculated by dividing total labor hours by 2,080.

Fiscal year 2009 additions were mainly due to the increase in the patrol officers in the Sheriff's department.

Fiscal Year			
<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
3	3	3	3
1	2	1	1
1	1	2	2
16	16	16	16
1	1	1	1
1	1	1	1
2	2	2	2
2	2	2	2
10	11	11	11
15	14	16	16
2	2	3	3
2	2	3	3
5	5	5	5
3	3	3	3
22	22	23	23
3	3	3	3
8	8	8	8
5	5	5	5
15	15	16	16
4	4	4	4
7	7	7	7
8	8	11	11
68	68	68	68
.			
2	2	6	6
182	184	194	198
1	1	1	1
1	1	1	1
1	1	1	1
1	1	1	1
2	2	2	1
7	7	7	7
69	68	69	69
42	42	43	43
19	19	15	15
2	2	2	2
<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
<u>536</u>	<u>538</u>	<u>559</u>	<u>562</u>

COUNTY OF VICTORIA, TEXAS
OPERATING INDICATORS BY FUNCTION/PROGRAM
Last five fiscal years

Function/Program	Fiscal Year				
	2006	2007	2008	2009	2010
General government					
County Court					
Criminal cases filed	2,723	2,556	2,092	2,089	2,017
Criminal case dispositions	3,057	3,301	2,338	2,214	2,333
Civil cases filed	532	578	521	520	455
Civil case dispositions	442	656	507	688	581
Juvenile cases filed	235	146	126	144	102
Juvenile case dispositions	214	176	105	113	101
District Court					
Criminal cases filed	1,003	848	838	788	822
Criminal case dispositions	988	916	859	1,001	899
Civil cases filed	3,170	3,053	3,022	2,558	2,600
Civil case dispositions	3,095	3,006	3,186	2,321	1,726
Justice of the Peace					
Civil cases filed	750	788	1,217	941	1,080
Criminal cases filed	17,420	15,043	11,547	13,169	10,510
Elections Administrator					
New registrations	3,592	2,221	4,253	1,542	2,273
Elections held	11	2	5	2	4
County Auditor					
Accounts payable invoices processed	24,099	19,746	18,749	18,607	18,291
County Treasurer					
Payroll checks processed	16,963	17,003	18,069	17,630	18,030
Tax Assesor-Collector					
Automobile registrations	87,569	88,853	86,190	85,729	86,812
Public Safety					
Sheriff					
Emergency 911 calls received	4,673	4,667	4,780	4,917	N/A
Fire marshal					
Fires	434	143	391	247	72
Culture and Recreation					
Parks and recreation					
Cabana rentals	24	25	22	31	19
Public health					
Health Department					
Immunizations administered	8,320	13,661	13,967	13,499	12,625
Adult/Child health screening visits	582	2,571	1,203	1,135	891
Dental clinic visits	7,910	2,484	2,811	2,597	3,151
Enviromental inspections/permits	1,064	2,796	2,895	3,318	2,378
Mosquito control trips	176	293	62	76	271
Animal control calls	3,174	11,824	9,292	9,675	8,085
Highways and streets					
Road and bridge precincts					
Miles of roads overlaid	30	15	20	21	15

NOTE: Information for fiscal years 2001 through 2005 was not readily available.

N/A denotes information not available

COUNTY OF VICTORIA, TEXAS
CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM
Last eight fiscal years

Function/Program	Fiscal Year			
	2003	2004	2005	2006
General government				
Buildings	8	8	8	9
Parking Lots	3	3	3	3
Public safety				
Sheriff				
Jail	1	1	1	1
Patrol units	52	57	51	53
Fire Marshal				
Stations	1	1	1	1
Fire Trucks	3	3	3	4
Highways and streets				
Roads (miles)	N/A	590.75	590.75	596.13
Bridges	90	90	90	90
Landfills	4	3	2	2
Culture and recreation				
Lake (acreage)	95	95	95	95
Boat Ramps	2	2	2	2
Extension Office	1	1	1	1
4 H Activity Center	1	1	1	1
Public Health				
Animal Shelter	1	1	1	1
Airport				
T-Hanger	6	6	6	6
Terminal	1	1	1	1
Navarro Lse Project				
Building	1	1	1	1

NOTES: N/A denotes information not available.

Information for fiscal years 2001 through 2002 was not readily available.

SOURCES: Various County Departments

Texas Department of Transportation

Fiscal Year			
2007	2008	2009	2010
9	9	8	8
3	3	3	3
1	1	1	1
58	61	68	74
1	1	1	1
5	4	4	7
595.49	595.49	599.18	600.26
90	90	90	90
2	2	3	3
95	95	95	95
2	2	2	2
1	1	1	1
1	1	1	1
1	1	1	1
6	6	6	6
1	1	1	1
1	1	1	1

SINGLE AUDIT SECTION



CERTIFIED PUBLIC ACCOUNTANTS
101 S. MAIN, SUITE 400
VICTORIA, TEXAS 77901-8142

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**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN
ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

The Honorable County Judge and Members
of the Commissioners' Court
County of Victoria, Texas

We have audited the statutory basis financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of County of Victoria, Texas (the "County") as of and for the year ended December 31, 2010, which collectively comprise the County's basic financial statements and have issued our report thereon dated June 28, 2011. Our report was modified to include a reference to other auditors. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Other auditors audited the financial statements of the Citizens Medical Center and the Victoria County Child Welfare Board, as described in our report on the County's financial statements. The financial statements were not audited in accordance with *Government Auditing Standards*.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the County's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the County's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Honorable County Judge and Members
of the Commissioners' Court
County of Victoria, Texas

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the County's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the County Judge and members of Commissioners' Court, management, and federal and state awarding agencies, and is not intended to be and should not be used by anyone other than these specified parties.

HARRISON, Waldrop & Uhebeck, LLP

June 28, 2011

HARRISON, WALDROP & UHEREK, L.L.P.



CERTIFIED PUBLIC ACCOUNTANTS
101 S. MAIN, SUITE 400
VICTORIA, TEXAS 77901-8142

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**INDEPENDENT AUDITORS' REPORT ON COMPLIANCE WITH
REQUIREMENTS THAT COULD HAVE A DIRECT AND MATERIAL
EFFECT ON EACH MAJOR PROGRAM AND ON INTERNAL
CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB
CIRCULAR A-133**

The Honorable County Judge and Members
of the Commissioners' Court
County of Victoria, Texas

Compliance

We have audited the County of Victoria, Texas' (the "County"), with the types of compliance requirements described in the *U. S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement* and the *State of Texas Single Audit Circular* that could have a direct and material effect on each of the County's major federal and state programs for the year ended December 31, 2010. The County's major federal and state programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts and grants applicable to each of its major federal and state programs is the responsibility of the County's management. Our responsibility is to express an opinion on the County's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and the *State of Texas Single Audit Circular*. Those standards, the OMB Circular A-133, and the State of Texas Single Audit Circular require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal and state program occurred. An audit includes examining, on a test basis, evidence about the County's compliance with those requirements and performing such other procedures, as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the County's compliance with those requirements.

In our opinion, the County complied, in all material respects, with the requirements referred to above that could have a direct and material effect on each of its major federal and state programs for the year ended December 31, 2010.

Internal Control Over Compliance

The management of the County is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts and grants applicable to federal and state programs. In planning and performing our audit, we considered the County's internal control over compliance with requirements that could have a direct and material effect on a major federal and state program to determine the auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the County's internal control over compliance.

The Honorable County Judge and Members
of the Commissioners' Court
County of Victoria, Texas

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct noncompliance with a type of compliance requirement of a federal or state program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal or state program will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of the County Judge and members of Commissioners' Court, management, and federal and state awarding agencies, and is not intended to be and should not be used by anyone other than these specified parties.

Harrison, Waldrop & Uherick, LLP

June 28, 2011

COUNTY OF VICTORIA, TEXAS
SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS
For the year ended December 31, 2010

Federal Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Agency or Pass-through Number	Expenditures
FEDERAL EXPENDITURES			
U. S. Department of Transportation			
Airport Improvement Grant	20.106	3-48-0219-21-09	\$ 136,684
Total U.S. Department of Transportation			<u>136,684</u>
U. S. Department of Homeland Security			
<i>Passed Through the Transportation Security Administration</i>			
Airport Law Enforcement Personnel Program	97.090	HSTS0208HSLR354	<u>25,510</u>
<i>Passed Through Federal Emergency Management Agency</i>			
Assistance to Firefighters Grant	97.044	EMW-2009-FO-07896	<u>74,550</u>
<i>Passed Through the Governor's Division of Emergency Management</i>			
Emergency Operations Center Grant Program	97.001	2009-EO-MX-0012	128,909
Homeland Security Citizens Corps Grant Program	97.053	2008-GE-T8-0034	3,912
Homeland Security Citizens Corps Grant Program	97.053	2007-GE-T7-0024	3,788
Law Enforcement Terrorism Prevention Program	97.074	2007-GE-T7-0024	10,285
State Homeland Security Program	97.073	2010-SS-TO-0008	101,273
Hazard Mitigation Grant	97.039	FEMA-1620-DR	701
Hazard Mitigation Grant	97.039	FEMA-1624-DR	1,171
Hazard Mitigation Grant	97.039	FEMA-1791-DR	37,323
Emergency Management Performance Grant	97.042	10TX-EMPG-0605	46,098
Emergency Management Performance Grant	97.042	11TX-EMPG-0605	<u>19,044</u>
Total Governor's Division of Emergency Management			<u>352,504</u>
Total U.S. Department of Homeland Security			<u>452,564</u>
U. S. Department of Justice			
Bulletproof Vest Partnership Program	16.607	N/A	<u>25,783</u>
<i>Passed Through the Office of Governor of Texas, Criminal Justice Division</i>			
Victoria County Border Security Program	16.378	2332601	18,947
Victoria County Gang Prevention and Intervention Program	16.803	2311401	27,057
Victims Coordinator Liason Grant	16.575	1014570	37,350
Victims Coordinator Liason Grant	16.575	1014588	<u>34,106</u>
Total Office of Governor of Texas, Criminal Justice Division			<u>117,460</u>
Total U.S. Department of Justice			<u>143,243</u>
U. S. Department of Agriculture			
<i>Passed Through Texas Department of State Health Services</i>			
Special Supplemental Nutrition Program for Women, Infants, and Children	10.557	2010-033290	809,985
Special Supplemental Nutrition Program for Women, Infants, and Children	10.557	2011-037162	<u>94,969</u>
Total Texas Department of State Health Services			<u>904,954</u>

(continued)

COUNTY OF VICTORIA, TEXAS
SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS
For the year ended December 31, 2010

Federal Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Agency or Pass-through Number	Expenditures
FEDERAL EXPENDITURES - (Continued)			
U. S. Department of Agriculture - (Continued)			
<i>Passed Through Texas Department of Health and Human Services Commission</i>			
School Breakfast Program	10.553	TX-235-2010	\$ 13,678
School Breakfast Program	10.553	75-8802	13,490
National School Lunch Program			
Cash Assistance	10.555	TX-235-2010	24,766
Cash Assistance	10.555	75-8802	24,994
Non-Cash Assistance (Commodities)	10.555	N/A	<u>4,287</u>
Total Texas Department of Health and Human Services Commission			<u>81,215</u>
Total U.S. Department of Agriculture			<u>986,169</u>
U. S. Department of Health and Human Services			
<i>Passed Through Texas Department of State Health Services</i>			
Bioterrorism Preparedness	93.283	2009-032174	38,760
Bioterrorism Preparedness	93.283	2010-035593	26,739
Immunization Grant	93.268	2010-031695	117,495
Immunization Grant	93.268	2011-036463	56,092
RLSS/LPHS	93.991	2010-032875	103,283
RLSS/LPHS	93.991	2011-035545	<u>47,725</u>
Total Texas Department of State Health Services			<u>390,094</u>
<i>Passed Through Alamo Area Development Corporation</i>			
Ryan White Part B - State Services 2009-2010	93.917	N/A	47,824
Ryan White Part B - State Services 2010-2011	93.917	N/A	28,624
Ryan White Part B - Service Delivery 2009-2010	93.917	N/A	43,704
Ryan White Part B - Service Delivery 2010-2011	93.917	N/A	<u>180,884</u>
Total Alamo Area Development Corporation			<u>301,036</u>
<i>Passed Through Texas Department of Family and Protective Services</i>			
Title IV-E Legal Services	93.658	23358151	<u>38,506</u>
<i>Passed Through Texas Juvenile Probation Commission</i>			
Federal Foster Care Grant Title IV-E	93.658	TJPC-E-2008-235	4,971
Federal Foster Care Grant Title IV-E	93.658	TJPC-E-2009-235	10,854
Federal Foster Care Grant Title IV-E	93.658	TJPC-E-2010-235	<u>3,896</u>
Total Texas Juvenile Probation Commission			<u>19,721</u>
Total U.S. Department of Health and Human Services			<u>749,357</u>

(continued)

COUNTY OF VICTORIA, TEXAS
SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS
For the year ended December 31, 2010

Federal Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Agency or Pass-through Number	Expenditures
FEDERAL EXPENDITURES - (Continued)			
U. S. Department of Housing and Urban Development			
<i>Passed Through Texas Department of Health in Bexar County</i>			
HOPWA 2009-2010	14.241	2009/2010 VCCHD	\$ 7,615
HOPWA 2010-2011	14.241	2010/2011 VCCHD	<u>68,153</u>
Total U.S. Department of Housing and Urban Development			<u>75,768</u>
U. S. Department of Energy			
Energy Efficiency and Conservation and Block Grant Program	81.128	DE-EE00000893	<u>86,365</u>
Total U.S. Department of Energy			<u>86,365</u>
U. S. Elections Assistance Commission			
<i>Passed Through Texas Secretary of State-Elections Division</i>			
General HAVA Compliance	90.401	78710	<u>73,158</u>
Total U.S. Elections Assistance Commission			<u>73,158</u>
U. S. Department of the Interior			
Coastal Impact Assistance Program (CIAP)	15.426	M09AF16178	<u>455,276</u>
Total U.S. Department of the Interior			<u>455,276</u>
U. S. General Services Commission			
<i>Passed Through Texas Facilities Commission</i>			
Donation of Federal Surplus Personal Property	39.003	15490	<u>44,923</u>
Total U.S. General Services Commission			<u>44,923</u>
TOTAL FEDERAL EXPENDITURES			<u>3,203,507</u>
STATE EXPENDITURES			
Texas Department of State Health Services			
<i>Passed Through Texas Department of Health in Bexar County</i>			
Diabetes-Comm. Diabetes Services	N/A	2010-031844	47,486
Diabetes-Comm. Diabetes Services	N/A	2011-035140	<u>32,289</u>
Total Texas Department of Health in Bexar County			<u>79,775</u>
<i>Passed Through Southwest Texas Regional Advisory Council</i>			
Public Health Preparedness	N/A	N/A	<u>6,636</u>
Total Texas Department of State Health Services			<u>86,411</u>

(continued)

COUNTY OF VICTORIA, TEXAS
SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS
For the year ended December 31, 2010

Federal Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Agency or Pass-through Number	Expenditures
STATE EXPENDITURES - (Continued)			
Texas Juvenile Probation Commission			
Diversionsary Placement Fund	N/A	TJPC-H-2010-235	\$ 42,928
Diversionsary Placement Fund	N/A	TJPC-H-2011-235	51,302
State Aid	N/A	TJPC-A-2010-235	77,205
State Aid	N/A	TJPC-A-2011-235	52,434
Commitment Reduction Program	N/A	TJPC-C-2010-235	151,104
Commitment Reduction Program	N/A	TJPC-C-2011-235	85,166
Progressive Santions JPO	N/A	TJPC-F-2010-235	54,894
Progressive Santions JPO	N/A	TJPC-F-2011-235	39,210
Intensive Community Based Program	N/A	TJPC-X-2010-235	24,094
Intensive Community Based Program	N/A	TJPC-X-2011-235	12,047
Community Corrections Assistance Program	N/A	TJPC-Y-2010-235	128,906
Community Corrections Assistance Program	N/A	TJPC-Y-2011-235	92,075
Salary Adjustment	N/A	TJPC-Z-2010-235	54,699
Salary Adjustment	N/A	TJPC-Z-2011-235	42,750
Total Texas Juvenile Probation Commission			<u>908,814</u>
Office of the Attorney General of Texas			
Texas Vine Grant	N/A	1121755	<u>18,283</u>
Total Office of the Attorney General of Texas			<u>18,283</u>
Texas Department of Transportation			
Routine Airport Maintenance Program	N/A	M013VICTO	<u>48,641</u>
Total Texas Department of Transportation			<u>48,641</u>
Texas Task Force on Indigent Defense			
Indigent Defense	N/A	N/A	<u>93,298</u>
Total Texas Task Force on Indigent Defense			<u>93,298</u>
Texas Department of Public Safety			
<i>Passed Through Governor's Division of Emergency Management</i>			
Local Border Security Program FY08	N/A	LBSP-08-027	<u>3,019</u>
Total Texas Department of Public Safety			<u>3,019</u>
TOTAL STATE EXPENDITURES			<u>1,158,466</u>
TOTAL FEDERAL AND STATE EXPENDITURES			<u>\$ 4,361,973</u>

See accompanying notes to schedule of expenditures of federal and state awards.

COUNTY OF VICTORIA, TEXAS

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS

For the year ended December 31, 2010

NOTE 1: BASIS OF PRESENTATION

The accompanying schedule of expenditures of federal and state awards includes the federal and state grant activity of the County and is presented on a statutory basis of accounting. The information in this schedule is presented in accordance with the requirements of OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Therefore, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of the financial statements.

COUNTY OF VICTORIA, TEXAS
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
For the year ended December 31, 2010

Section I - Summary of Auditors' Results

Financial Statements

Type of auditors' report issued: Unqualified

Internal control over financial reporting:

- Material weakness(es) identified? yes no
- Significant deficiency(ies) identified that is/are not considered to be material weakness(es)? yes none reported

Noncompliance material to financial statements noted?

yes no

Federal Awards

Internal control over major programs:

- Material weakness(es) identified? yes no
- Significant deficiency(ies) identified that is/are not considered to be material weakness(es)? yes none reported

Type of auditors' report issued on compliance for major programs: Unqualified

Any audit findings disclosed that are required to be reported in accordance with Section 510(a) of Circular A-133?

yes no

Identification of major programs:

<i>CFDA Number(s)</i>	<i>Name of Federal Program or Cluster</i>
15.426	Coastal Impact Assistance Program (CIAP)
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children
93.917	Ryan White Part B
N/A	Texas Juvenile Probation Commission-2010-235/2011-235

Dollar threshold used to distinguish between type A and type B programs: \$300,000

Auditee qualified as low-risk auditee? yes no

Section II - Financial Statement Findings

None noted.

Section III - Federal Award Findings and Questioned Costs

None noted.

COUNTY OF VICTORIA, TEXAS
SCHEDULE OF PRIOR AUDIT FINDINGS
For the year ended December 31, 2010

None were reported.



XEROX

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Administrator



Issue Date : 2/3/2012

Statement Of Account

Rena Scherer, Tax Assessor-Collector

205 N. Bridge St.Suite 101
P.O. BOX 2569
Victoria, TX 77902
Ph: (361)576-3671 Fax: (361)576-0477

This is a statement of taxes paid and due as of 2/3/2012 based upon the tax records of the Rena Scherer, Tax Assessor-Collector.

This document is not a tax certificate and does not absolve a taxpayer from tax liability in any way. Should this document be found to be in error, it may be corrected by the collections office. Responsibility to pay taxes remains with the taxpayer as outlined in the Texas Property Tax Code.

Property Information		Owner Information	
Property ID : 00310-000-08000		Owner ID : O0001529	
Quick-Ref ID : R29444		MC CAN C K JR ETAL	
	Value Information	PO BOX 146	
MC FADDIN RAIL RD	Land HS : \$0.00	VICTORIA, TX 77902	
	Land NHS : \$0.00		
	Imp HS : \$0.00	Ownership: 100.00%	
	Imp NHS : \$0.00		
AL FERNET ABST 31, PT OF	Ag Mkt : \$5,809,970.00		
A 11869.713 AC TRACT	Ag Use : \$353,570.00		
(4006.810 ACRES)	Tim Mkt : \$0.00		
	Tim Use : \$0.00		
	HS Cap Adj : \$0.00		
	Assessed : \$353,570.00		

Entity	Year	Tax	Discount	P&I	Atty Fee	TOTAL
GVC	2011	1,214.86	0.00	0.00	0.00	0.00
JRC	2011	567.83	0.00	0.00	0.00	0.00
NAV	2011	104.66	0.00	0.00	0.00	0.00
RDB	2011	194.46	0.00	0.00	0.00	0.00
SRF	2011	4,154.45	0.00	0.00	0.00	0.00
UWD	2011	32.35	0.00	0.00	0.00	0.00

Total for current bills if paid by 2/29/2012 : \$0.00
Total due on all bills 2/29/2012 : \$0.00
2011 taxes paid for entity GVC \$1,214.86
2011 taxes paid for entity JRC \$567.83
2011 taxes paid for entity NAV \$104.66
2011 taxes paid for entity RDB \$194.46
2011 taxes paid for entity SRF \$4,154.45
2011 taxes paid for entity UWD \$32.35
2011 Total Taxes Paid : \$6,268.61
Date of Last Payment : 12/30/11

Victoria Tax

5 Year Tax History (R29444)

XRef ID
00310-000-08000

Situs Address
MC FADDIN RAIL RD

- Home**
- General Information**
- News**
- FAQ**
- Searches**
 - Property ID Search
 - Account Search
 - Owner Search
 - Address Search
- Property Data**
 - **Detail Sheet**
 - Datasheet
 - Bills
 - Tax History
- Other**
 - Taxing Units
 - Neighborhoods
 - Abstracts
 - Subdivisions

		Assessed	Taxable	Rate	Tax	% Change	% Change Current To First Available	Type	Years Compared	Change
County Of Victoria										
	2011	5,809,970	353,570	0.3436	1,214.86	7.00%				
	2010	6,010,220	330,180	0.3436	1,134.50	5.00%	Assessed	2011 to 2006		-3.33%
	2009	6,010,220	314,290	0.3436	1,079.90	5.00%	Taxable	2011 to 2006		18.52%
	2008	6,010,220	298,420	0.3436	1,025.37	0.00%	Tax Rate	2011 to 2006		0.00%
	2007	6,010,220	298,320	0.3436	1,025.03	0.00%	Taxes	2011 to 2006		18.52%
	2006	6,010,220	298,320	0.3436	1,025.03	Unavailable				
Junior College										
	2011	5,809,970	353,570	0.1606	567.83	12.00%				
	2010	6,010,220	330,180	0.1531	505.50	5.00%	Assessed	2011 to 2006		-3.33%
	2009	6,010,220	314,290	0.1534	482.12	12.00%	Taxable	2011 to 2006		18.52%
	2008	6,010,220	298,420	0.1445	431.22	0.00%	Tax Rate	2011 to 2006		13.42%
	2007	6,010,220	298,320	0.1445	431.07	2.00%	Taxes	2011 to 2006		34.42%
	2006	6,010,220	298,320	0.1416	422.42	Unavailable				
Navigation District										
	2011	5,809,970	353,570	0.0296	104.66	4.00%				
	2010	6,010,220	330,180	0.0304	100.37	4.00%	Assessed	2011 to 2006		-3.33%
	2009	6,010,220	314,290	0.0306	96.17	3.00%	Taxable	2011 to 2006		18.52%
	2008	6,010,220	298,420	0.0314	93.70	-1.00%	Tax Rate	2011 to 2006		-11.64%
	2007	6,010,220	298,320	0.0317	94.56	-5.00%	Taxes	2011 to 2006		4.72%
	2006	6,010,220	298,320	0.0335	99.94	Unavailable				
Refugio Isd										
	2011	5,809,970	353,570	1.175	4,154.45	9.00%				
	2010	6,010,220	330,180	1.1575	3,821.83	4.00%	Assessed	2011 to 2006		-3.33%
	2009	6,010,220	314,290	1.1725	3,685.05	6.00%	Taxable	2011 to 2006		18.52%
	2008	6,010,220	298,420	1.165	3,476.59	-2.00%	Tax Rate	2011 to 2006		-18.38%
	2007	6,010,220	298,320	1.1875	3,542.55	-18.00%	Taxes	2011 to 2006		-3.26%
	2006	6,010,220	298,320	1.439582	4,294.56	Unavailable				

Road & Bridge

2011	5,809,970	353,570	0.055	194.46	7.00%			
2010	6,010,220	330,180	0.055	181.60	5.00%	Assessed	2011 to 2006	-3.33%
2009	6,010,220	314,290	0.055	172.86	5.00%	Taxable	2011 to 2006	18.52%
2008	6,010,220	298,420	0.055	164.13	0.00%	Tax Rate	2011 to 2006	0.00%
2007	6,010,220	298,320	0.055	164.08	0.00%	Taxes	2011 to 2006	18.52%
2006	6,010,220	298,320	0.055	164.08		Unavailable		

Vict Cty Groundwater Dist

2011	5,809,970	353,570	0.00915	32.35	4.00%			
2010	6,010,220	330,180	0.00946	31.24	4.00%	Assessed	2011 to 2006	-3.33%
2009	6,010,220	314,290	0.00955	30.01	3.00%	Taxable	2011 to 2006	18.52%
2008	6,010,220	298,420	0.00976	29.13	-2.00%	Tax Rate	2011 to 2006	-8.50%
2007	6,010,220	298,320	0.01	29.83	0.00%	Taxes	2011 to 2006	8.45%
2006	6,010,220	298,320	0.01	29.83		Unavailable		

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Victoria Tax

- Home**
- General Information**
- News**
- FAQ**
- Searches**
 - Property ID Search
 - Account Search
 - Owner Search
 - Address Search
- Property Data**
 - **Detail Sheet**
 - Datasheet
 - Bills
 - Tax History
- Other**
 - Taxing Units
 - Neighborhoods
 - Abstracts
 - Subdivisions

5 Year Tax History (R31903)

XRef ID
00910-000-35200

Situs Address
U S HWY 77

		Assessed	Taxable	Rate	Tax	% Change	% Change Current To First Available	Type	Years Compared	Change
County Of Victoria										
	2011	538,280	32,380	0.3436	111.26	1.00%				
	2010	536,420	32,090	0.3436	110.27	5.00%	Assessed	2011 to 2006	0.35%	
	2009	536,420	30,680	0.3436	105.42	5.00%	Taxable	2011 to 2006	11.39%	
	2008	536,420	29,150	0.3436	100.16	0.00%	Tax Rate	2011 to 2006	0.00%	
	2007	536,420	29,070	0.3436	99.89	0.00%	Taxes	2011 to 2006	11.39%	
	2006	536,420	29,070	0.3436	99.88	Unavailable				
Junior College										
	2011	538,280	32,380	0.1606	52.00	6.00%				
	2010	536,420	32,090	0.1531	49.13	4.00%	Assessed	2011 to 2006	0.35%	
	2009	536,420	30,680	0.1534	47.06	12.00%	Taxable	2011 to 2006	11.39%	
	2008	536,420	29,150	0.1445	42.12	0.00%	Tax Rate	2011 to 2006	13.42%	
	2007	536,420	29,070	0.1445	42.00	2.00%	Taxes	2011 to 2006	26.34%	
	2006	536,420	29,070	0.1416	41.16	Unavailable				
Navigation District										
	2011	538,280	32,380	0.0296	9.59	-2.00%				
	2010	536,420	32,090	0.0304	9.76	4.00%	Assessed	2011 to 2006	0.35%	
	2009	536,420	30,680	0.0306	9.39	3.00%	Taxable	2011 to 2006	11.39%	
	2008	536,420	29,150	0.0314	9.15	-1.00%	Tax Rate	2011 to 2006	-11.64%	
	2007	536,420	29,070	0.0317	9.21	-5.00%	Taxes	2011 to 2006	-1.54%	
	2006	536,420	29,070	0.0335	9.74	Unavailable				
Road & Bridge										
	2011	538,280	32,380	0.055	17.81	1.00%				
	2010	536,420	32,090	0.055	17.65	5.00%	Assessed	2011 to 2006	0.35%	
	2009	536,420	30,680	0.055	16.87	5.00%	Taxable	2011 to 2006	11.39%	
	2008	536,420	29,150	0.055	16.03	0.00%	Tax Rate	2011 to 2006	0.00%	
	2007	536,420	29,070	0.055	15.99	0.00%	Taxes	2011 to 2006	11.38%	
	2006	536,420	29,070	0.055	15.99	Unavailable				
Vict Cty Groundwater Dist										

2011	538,280	32,380	0.00915	2.96	-3.00%				
2010	536,420	32,090	0.00946	3.04	4.00%	Assessed	2011 to 2006	0.35%	
2009	536,420	30,680	0.00955	2.93	3.00%	Taxable	2011 to 2006	11.39%	
2008	536,420	29,150	0.00976	2.85	-2.00%	Tax Rate	2011 to 2006	-8.50%	
2007	536,420	29,070	0.01	2.91	0.00%	Taxes	2011 to 2006	1.72%	
2006	536,420	29,070	0.01	2.91	Unavailable				
Victoria Isd									
2011	538,280	32,380	1.3226	428.25	1.00%				
2010	536,420	32,090	1.3226	424.43	5.00%	Assessed	2011 to 2006	0.35%	
2009	536,420	30,680	1.3227	405.80	6.00%	Taxable	2011 to 2006	11.39%	
2008	536,420	29,150	1.3094	381.69	6.00%	Tax Rate	2011 to 2006	-7.41%	
2007	536,420	29,070	1.2337	358.64	-14.00%	Taxes	2011 to 2006	3.13%	
2006	536,420	29,070	1.4285	415.27	Unavailable				

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Statement Of Account

Rena Scherer, Tax Assessor-Collector

205 N. Bridge St.Suite 101
 P.O. BOX 2569
 Victoria, TX 77902
 Ph: (361)576-3671 Fax: (361)576-0477

This is a statement of taxes paid and due as of 2/3/2012 based upon the tax records of the Rena Scherer, Tax Assessor-Collector.

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Property Information		Owner Information	
Property ID : 00950-000-08100		Owner ID : O0001529	
Quick-Ref ID : R32186		MC CAN C K JR ETAL	
	Value Information	PO BOX 146	
U S HWY 77	Land HS : \$0.00	VICTORIA, TX 77902	
	Land NHS : \$0.00	Ownership: 100.00%	
	Imp HS : \$0.00		
	Imp NHS : \$0.00		
00950 F RAMON ABST 95	Ag Mkt : \$3,900,050.00		
TRACT 2 ACRES 2600.030	Ag Use : \$210,820.00		
	Tim Mkt : \$0.00		
	Tim Use : \$0.00		
	HS Cap Adj : \$0.00		
	Assessed : \$210,820.00		

Entity	Year	Tax	Discount	P&I	Atty Fee	TOTAL
GVC	2011	724.38	0.00	0.00	0.00	0.00
JRC	2011	338.57	0.00	0.00	0.00	0.00
NAV	2011	62.40	0.00	0.00	0.00	0.00
RDB	2011	115.95	0.00	0.00	0.00	0.00
SRF	2011	2,477.14	0.00	0.00	0.00	0.00
UWD	2011	19.29	0.00	0.00	0.00	0.00

Total for current bills if paid by 2/29/2012 : \$0.00
 Total due on all bills 2/29/2012 : \$0.00
 2011 taxes paid for entity GVC \$724.38
 2011 taxes paid for entity JRC \$338.57
 2011 taxes paid for entity NAV \$62.40
 2011 taxes paid for entity RDB \$115.95
 2011 taxes paid for entity SRF \$2,477.14
 2011 taxes paid for entity UWD \$19.29
 2011 Total Taxes Paid : \$3,737.73
 Date of Last Payment : 12/30/11

Victoria Tax

5 Year Tax History (R32186)

XRef ID
00950-000-08100

Situs Address
U S HWY 77

	Assessed	Taxable	Rate	Tax	% Change	% Change	Current To First Available	Years Compared	Change
County Of Victoria									
2011	3,900,050	210,820	0.3436	724.38	7.00%				
2010	3,900,050	197,330	0.3436	678.02	5.00%	Assessed	2011 to 2006	0.00%	
2009	3,900,050	188,050	0.3436	646.14	5.00%	Taxable	2011 to 2006	18.41%	
2008	3,900,050	178,800	0.3436	614.36	0.00%	Tax Rate	2011 to 2006	0.00%	
2007	3,900,050	178,040	0.3436	611.75	0.00%	Taxes	2011 to 2006	18.41%	
2006	3,900,050	178,040	0.3436	611.75	Unavailable				
Junior College									
2011	3,900,050	210,820	0.1606	338.57	12.00%				
2010	3,900,050	197,330	0.1531	302.12	5.00%	Assessed	2011 to 2006	0.00%	
2009	3,900,050	188,050	0.1534	288.46	12.00%	Taxable	2011 to 2006	18.41%	
2008	3,900,050	178,800	0.1445	258.36	0.00%	Tax Rate	2011 to 2006	13.42%	
2007	3,900,050	178,040	0.1445	257.27	2.00%	Taxes	2011 to 2006	34.30%	
2006	3,900,050	178,040	0.1416	252.10	Unavailable				
Navigation District									
2011	3,900,050	210,820	0.0296	62.40	4.00%				
2010	3,900,050	197,330	0.0304	59.98	4.00%	Assessed	2011 to 2006	0.00%	
2009	3,900,050	188,050	0.0306	57.55	2.00%	Taxable	2011 to 2006	18.41%	
2008	3,900,050	178,800	0.0314	56.15	-1.00%	Tax Rate	2011 to 2006	-11.64%	
2007	3,900,050	178,040	0.0317	56.44	-5.00%	Taxes	2011 to 2006	4.63%	
2006	3,900,050	178,040	0.0335	59.64	Unavailable				
Refugio Isd									
2011	3,900,050	210,820	1.175	2,477.14	8.00%				
2010	3,900,050	197,330	1.1575	2,284.09	4.00%	Assessed	2011 to 2006	0.00%	
2009	3,900,050	188,050	1.1725	2,204.89	6.00%	Taxable	2011 to 2006	18.41%	
2008	3,900,050	178,800	1.165	2,083.02	-1.00%	Tax Rate	2011 to 2006	-18.38%	
2007	3,900,050	178,040	1.1875	2,114.23	-18.00%	Taxes	2011 to 2006	-3.35%	
2006	3,900,050	178,040	1.439582	2,563.03	Unavailable				
Road & Bridge									

Home

General Information

News

FAQ

Searches

- Property ID Search

- Account Search

- Owner Search

- Address Search

Property Data

- Detail Sheet

- Datasheet

- Bills

- Tax History

Other

- Taxing Units

- Neighborhoods

- Abstracts

- Subdivisions

2011	3,900,050	210,820	0.055	115.95	7.00%			
2010	3,900,050	197,330	0.055	108.53	5.00%	Assessed	2011 to 2006	0.00%
2009	3,900,050	188,050	0.055	103.43	5.00%	Taxable	2011 to 2006	18.41%
2008	3,900,050	178,800	0.055	98.34	0.00%	Tax Rate	2011 to 2006	0.00%
2007	3,900,050	178,040	0.055	97.92	0.00%	Taxes	2011 to 2006	18.41%
2006	3,900,050	178,040	0.055	97.92		Unavailable		

Vict Cty Groundwater Dist

2011	3,900,050	210,820	0.00915	19.29	3.00%			
2010	3,900,050	197,330	0.00946	18.67	4.00%	Assessed	2011 to 2006	0.00%
2009	3,900,050	188,050	0.00955	17.96	3.00%	Taxable	2011 to 2006	18.41%
2008	3,900,050	178,800	0.00976	17.45	-2.00%	Tax Rate	2011 to 2006	-8.50%
2007	3,900,050	178,040	0.01	17.80	0.00%	Taxes	2011 to 2006	8.37%
2006	3,900,050	178,040	0.01	17.80		Unavailable		

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Statement Of Account

Rena Scherer, Tax Assessor-Collector

205 N. Bridge St. Suite 101
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 Victoria, TX 77902
 Ph: (361)576-3671 Fax: (361)576-0477

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Property Information		Owner Information	
Property ID : 01230-000-08400		Owner ID : O0001529	
Quick-Ref ID : R32742		MC CAN C K JR ETAL	
	Value Information	PO BOX 146	
MC FADDIN RAIL RD	Land HS : \$0.00	VICTORIA, TX 77902	
	Land NHS : \$0.00		
	Imp HS : \$0.00	Ownership: 100.00%	
	Imp NHS : \$0.00		
01230 J VAIRIN ABST 123	Ag Mkt : \$6,572,630.00		
ACRES 4396.75	Ag Use : \$390,870.00		
	Tim Mkt : \$0.00		
	Tim Use : \$0.00		
	HS Cap Adj : \$0.00		
	Assessed : \$390,870.00		

Entity	Year	Tax	Discount	P&I	Atty Fee	TOTAL
GVC	2011	1,343.03	0.00	0.00	0.00	0.00
JRC	2011	627.74	0.00	0.00	0.00	0.00
NAV	2011	115.70	0.00	0.00	0.00	0.00
RDB	2011	214.98	0.00	0.00	0.00	0.00
SRF	2011	4,592.72	0.00	0.00	0.00	0.00
UWD	2011	35.76	0.00	0.00	0.00	0.00
Total for current bills if paid by 2/29/2012 : \$0.00						
Total due on all bills 2/29/2012 : \$0.00						
2011 taxes paid for entity GVC \$1,343.03						
2011 taxes paid for entity JRC \$627.74						
2011 taxes paid for entity NAV \$115.70						
2011 taxes paid for entity RDB \$214.98						
2011 taxes paid for entity SRF \$4,592.72						
2011 taxes paid for entity UWD \$35.76						
2011 Total Taxes Paid : \$6,929.93						
Date of Last Payment : 12/30/11						

Victoria Tax

5 Year Tax History (R32742)

XRef ID
01230-000-08400

Situs Address
MC FADDIN RAIL RD

	Assessed	Taxable	Rate	Tax	% Change	% Change Current To First Available	Type	Years Compared	Change
County Of Victoria									
2011	6,572,630	390,870	0.3436	1,343.03	7.00%				
2010	6,595,130	364,940	0.3436	1,253.93	5.00%	Assessed	2011 to 2006	-0.34%	
2009	6,595,130	347,340	0.3436	1,193.46	5.00%	Taxable	2011 to 2006	18.52%	
2008	6,595,130	329,780	0.3436	1,133.12	0.00%	Tax Rate	2011 to 2006	0.00%	
2007	6,595,130	329,780	0.3436	1,133.13	0.00%	Taxes	2011 to 2006	18.53%	
2006	6,595,130	329,780	0.3436	1,133.12	Unavailable				
Junior College									
2011	6,572,630	390,870	0.1606	627.74	12.00%				
2010	6,595,130	364,940	0.1531	558.72	5.00%	Assessed	2011 to 2006	-0.34%	
2009	6,595,130	347,340	0.1534	532.82	12.00%	Taxable	2011 to 2006	18.52%	
2008	6,595,130	329,780	0.1445	476.53	0.00%	Tax Rate	2011 to 2006	13.42%	
2007	6,595,130	329,780	0.1445	476.53	2.00%	Taxes	2011 to 2006	34.43%	
2006	6,595,130	329,780	0.1416	466.97	Unavailable				
Navigation District									
2011	6,572,630	390,870	0.0296	115.70	4.00%				
2010	6,595,130	364,940	0.0304	110.95	4.00%	Assessed	2011 to 2006	-0.34%	
2009	6,595,130	347,340	0.0306	106.28	3.00%	Taxable	2011 to 2006	18.52%	
2008	6,595,130	329,780	0.0314	103.55	-1.00%	Tax Rate	2011 to 2006	-11.64%	
2007	6,595,130	329,780	0.0317	104.54	-5.00%	Taxes	2011 to 2006	4.73%	
2006	6,595,130	329,780	0.0335	110.48	Unavailable				
Refugio Isd									
2011	6,572,630	390,870	1.175	4,592.72	9.00%				
2010	6,595,130	364,940	1.1575	4,224.18	4.00%	Assessed	2011 to 2006	-0.34%	
2009	6,595,130	347,340	1.1725	4,072.57	6.00%	Taxable	2011 to 2006	18.52%	
2008	6,595,130	329,780	1.165	3,841.93	-2.00%	Tax Rate	2011 to 2006	-18.38%	
2007	6,595,130	329,780	1.1875	3,916.14	-18.00%	Taxes	2011 to 2006	-3.26%	
2006	6,595,130	329,780	1.439582	4,747.45	Unavailable				
Road & Bridge									

Home

General Information

News

FAQ

Searches

- Property ID Search

- Account Search

- Owner Search

- Address Search

Property Data

- Detail Sheet

- Datasheet

- Bills

- Tax History

Other

- Taxing Units

- Neighborhoods

- Abstracts

- Subdivisions

2011	6,572,630	390,870	0.055	214.98	7.00%			
2010	6,595,130	364,940	0.055	200.72	5.00%	Assessed	2011 to 2006	-0.34%
2009	6,595,130	347,340	0.055	191.04	5.00%	Taxable	2011 to 2006	18.52%
2008	6,595,130	329,780	0.055	181.38	0.00%	Tax Rate	2011 to 2006	0.00%
2007	6,595,130	329,780	0.055	181.38	0.00%	Taxes	2011 to 2006	18.53%
2006	6,595,130	329,780	0.055	181.38		Unavailable		

Vict Cty Groundwater Dist

2011	6,572,630	390,870	0.00915	35.76	4.00%			
2010	6,595,130	364,940	0.00946	34.52	4.00%	Assessed	2011 to 2006	-0.34%
2009	6,595,130	347,340	0.00955	33.17	3.00%	Taxable	2011 to 2006	18.52%
2008	6,595,130	329,780	0.00976	32.19	-2.00%	Tax Rate	2011 to 2006	-8.50%
2007	6,595,130	329,780	0.01	32.98	0.00%	Taxes	2011 to 2006	8.43%
2006	6,595,130	329,780	0.01	32.98		Unavailable		

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Issue Date : 2/3/2012

Statement Of Account

Rena Scherer, Tax Assessor-Collector

205 N. Bridge St.Suite 101
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Property Information		Owner Information	
Property ID : 02390-000-08600		Owner ID : 00001529	
Quick-Ref ID : R34801		MC CAN C K JR ETAL	
	Value Information	PO BOX 146	
MC FADDIN RAIL RD	Land HS : \$0.00	VICTORIA, TX 77902	
	Land NHS : \$0.00		
	Imp HS : \$0.00	Ownership: 100.00%	
	Imp NHS : \$0.00		
02390 F JONES ABST 239	Ag Mkt : \$321,900.00		
ACRES 214.6	Ag Use : \$18,670.00		
	Tim Mkt : \$0.00		
	Tim Use : \$0.00		
	HS Cap Adj : \$0.00		
	Assessed : \$18,670.00		

Entity	Year	Tax	Discount	P&I	Atty Fee	TOTAL
GVC	2011	64.15	0.00	0.00	0.00	0.00
JRC	2011	29.99	0.00	0.00	0.00	0.00
NAV	2011	5.53	0.00	0.00	0.00	0.00
RDB	2011	10.27	0.00	0.00	0.00	0.00
SRF	2011	219.37	0.00	0.00	0.00	0.00
UWD	2011	1.71	0.00	0.00	0.00	0.00

Total for current bills if paid by 2/29/2012 : \$0.00
 Total due on all bills 2/29/2012 : \$0.00
 2011 taxes paid for entity GVC \$64.15
 2011 taxes paid for entity JRC \$29.99
 2011 taxes paid for entity NAV \$5.53
 2011 taxes paid for entity RDB \$10.27
 2011 taxes paid for entity SRF \$219.37
 2011 taxes paid for entity UWD \$1.71
 2011 Total Taxes Paid : \$331.02
 Date of Last Payment : 12/30/11

Victoria Tax

5 Year Tax History (R34801)

XRef ID
02390-000-08600

Situs Address
MC FADDIN RAIL RD

	Assessed	Taxable	Rate	Tax	% Change	% Change	Current To First Available	Years Compared	Change
County Of Victoria									
2011	321,900	18,670	0.3436	64.15	7.00%				
2010	321,900	17,440	0.3436	59.92	5.00%	Assessed	2011 to 2006	0.00%	
2009	321,900	16,600	0.3436	57.03	5.00%	Taxable	2011 to 2006	18.46%	
2008	321,900	15,770	0.3436	54.18	0.00%	Tax Rate	2011 to 2006	0.00%	
2007	321,900	15,760	0.3436	54.15	0.00%	Taxes	2011 to 2006	18.47%	
2006	321,900	15,760	0.3436	54.15	Unavailable				
Junior College									
2011	321,900	18,670	0.1606	29.99	12.00%				
2010	321,900	17,440	0.1531	26.70	5.00%	Assessed	2011 to 2006	0.00%	
2009	321,900	16,600	0.1534	25.47	12.00%	Taxable	2011 to 2006	18.46%	
2008	321,900	15,770	0.1445	22.79	0.00%	Tax Rate	2011 to 2006	13.42%	
2007	321,900	15,760	0.1445	22.77	2.00%	Taxes	2011 to 2006	34.36%	
2006	321,900	15,760	0.1416	22.32	Unavailable				
Navigation District									
2011	321,900	18,670	0.0296	5.53	4.00%				
2010	321,900	17,440	0.0304	5.30	4.00%	Assessed	2011 to 2006	0.00%	
2009	321,900	16,600	0.0306	5.08	3.00%	Taxable	2011 to 2006	18.46%	
2008	321,900	15,770	0.0314	4.95	-1.00%	Tax Rate	2011 to 2006	-11.64%	
2007	321,900	15,760	0.0317	4.99	-5.00%	Taxes	2011 to 2006	4.74%	
2006	321,900	15,760	0.0335	5.28	Unavailable				
Refugio Isd									
2011	321,900	18,670	1.175	219.37	9.00%				
2010	321,900	17,440	1.1575	201.87	4.00%	Assessed	2011 to 2006	0.00%	
2009	321,900	16,600	1.1725	194.64	6.00%	Taxable	2011 to 2006	18.46%	
2008	321,900	15,770	1.165	183.72	-2.00%	Tax Rate	2011 to 2006	-18.38%	
2007	321,900	15,760	1.1875	187.15	-18.00%	Taxes	2011 to 2006	-3.31%	
2006	321,900	15,760	1.439582	226.88	Unavailable				
Road & Bridge									

Home

General Information

News

FAQ

Searches

- Property ID Search

- Account Search

- Owner Search

- Address Search

Property Data

- Detail Sheet

- Datasheet

- Bills

- Tax History

Other

- Taxing Units

- Neighborhoods

- Abstracts

- Subdivisions

2011	321,900	18,670	0.055	10.27	7.00%			
2010	321,900	17,440	0.055	9.59	5.00%	Assessed	2011 to 2006	0.00%
2009	321,900	16,600	0.055	9.13	5.00%	Taxable	2011 to 2006	18.46%
2008	321,900	15,770	0.055	8.67	0.00%	Tax Rate	2011 to 2006	0.00%
2007	321,900	15,760	0.055	8.67	0.00%	Taxes	2011 to 2006	18.45%
2006	321,900	15,760	0.055	8.67	Unavailable			

Vict Cty Groundwater Dist

2011	321,900	18,670	0.00915	1.71	4.00%			
2010	321,900	17,440	0.00946	1.65	4.00%	Assessed	2011 to 2006	0.00%
2009	321,900	16,600	0.00955	1.59	3.00%	Taxable	2011 to 2006	18.46%
2008	321,900	15,770	0.00976	1.54	-3.00%	Tax Rate	2011 to 2006	-8.50%
2007	321,900	15,760	0.01	1.58	0.00%	Taxes	2011 to 2006	8.23%
2006	321,900	15,760	0.01	1.58	Unavailable			

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Issue Date : 2/3/2012

Statement Of Account

Rena Scherer, Tax Assessor-Collector

205 N. Bridge St.Suite 101
 P.O. BOX 2569
 Victoria, TX 77902
 Ph: (361)576-3671 Fax: (361)576-0477

This is a statement of taxes paid and due as of 2/3/2012 based upon the tax records of the Rena Scherer, Tax Assessor-Collector.

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Property Information		Owner Information	
Property ID : 03520-000-84500		Owner ID : 00001529	
Quick-Ref ID : R36939		MC CAN C K JR ETAL	
	Value Information	PO BOX 146	
MC FADDIN RAIL RD	Land HS : \$0.00	VICTORIA, TX 77902	
	Land NHS : \$0.00		
	Imp HS : \$0.00	Ownership: 100.00%	
	Imp NHS : \$0.00		
03520 T G WINN ABST 352	Ag Mkt : \$19,110.00		
ACRES 12.740	Ag Use : \$1,130.00		
	Tim Mkt : \$0.00		
	Tim Use : \$0.00		
	HS Cap Adj : \$0.00		
	Assessed : \$1,130.00		

Entity	Year	Tax	Discount	P&I	Atty Fee	TOTAL
GVC	2011	3.88	0.00	0.00	0.00	0.00
JRC	2011	1.82	0.00	0.00	0.00	0.00
NAV	2011	0.34	0.00	0.00	0.00	0.00
RDB	2011	0.62	0.00	0.00	0.00	0.00
SVC	2011	14.95	0.00	0.00	0.00	0.00
UWD	2011	0.10	0.00	0.00	0.00	0.00

Total for current bills if paid by 2/29/2012 : \$0.00
 Total due on all bills 2/29/2012 : \$0.00
 2011 taxes paid for entity GVC \$3.88
 2011 taxes paid for entity JRC \$1.82
 2011 taxes paid for entity NAV \$0.34
 2011 taxes paid for entity RDB \$0.62
 2011 taxes paid for entity SVC \$14.95
 2011 taxes paid for entity UWD \$0.10
 2011 Total Taxes Paid : \$21.71
 Date of Last Payment : 12/30/11

Victoria Tax

5 Year Tax History (R36939)

XRef ID
03520-000-84500

Situs Address
MC FADDIN RAIL RD

- Home**
- General Information**
- News**
- FAQ**
- Searches**
 - Property ID Search
 - Account Search
 - Owner Search
 - Address Search
- Property Data**
 - **Detail Sheet**
 - Datasheet
 - Bills
 - Tax History
- Other**
 - Taxing Units
 - Neighborhoods
 - Abstracts
 - Subdivisions

	Assessed	Taxable	Rate	Tax	% Change	% Change	Current To First Available	Years Compared	Change
County Of Victoria									
2011	19,110	1,130	0.3436	3.88	7.00%				
2010	19,110	1,060	0.3436	3.64	5.00%	Assessed	2011 to 2006	0.00%	
2009	19,110	1,010	0.3436	3.47	5.00%	Taxable	2011 to 2006	17.71%	
2008	19,110	960	0.3436	3.30	0.00%	Tax Rate	2011 to 2006	0.00%	
2007	19,110	960	0.3436	3.29	0.00%	Taxes	2011 to 2006	17.58%	
2006	19,110	960	0.3436	3.30	Unavailable				
Junior College									
2011	19,110	1,130	0.1606	1.82	12.00%				
2010	19,110	1,060	0.1531	1.63	5.00%	Assessed	2011 to 2006	0.00%	
2009	19,110	1,010	0.1534	1.55	12.00%	Taxable	2011 to 2006	17.71%	
2008	19,110	960	0.1445	1.39	0.00%	Tax Rate	2011 to 2006	13.42%	
2007	19,110	960	0.1445	1.39	2.00%	Taxes	2011 to 2006	33.82%	
2006	19,110	960	0.1416	1.36	Unavailable				
Navigation District									
2011	19,110	1,130	0.0296	0.34	3.00%				
2010	19,110	1,060	0.0304	0.33	6.00%	Assessed	2011 to 2006	0.00%	
2009	19,110	1,010	0.0306	0.31	0.00%	Taxable	2011 to 2006	17.71%	
2008	19,110	960	0.0314	0.31	3.00%	Tax Rate	2011 to 2006	-11.64%	
2007	19,110	960	0.0317	0.30	-6.00%	Taxes	2011 to 2006	6.25%	
2006	19,110	960	0.0335	0.32	Unavailable				
Road & Bridge									
2011	19,110	1,130	0.055	0.62	7.00%				
2010	19,110	1,060	0.055	0.58	4.00%	Assessed	2011 to 2006	0.00%	
2009	19,110	1,010	0.055	0.56	6.00%	Taxable	2011 to 2006	17.71%	
2008	19,110	960	0.055	0.53	0.00%	Tax Rate	2011 to 2006	0.00%	
2007	19,110	960	0.055	0.53	0.00%	Taxes	2011 to 2006	16.98%	
2006	19,110	960	0.055	0.53	Unavailable				
Vict Cty Groundwater Dist									

2011	19,110	1,130	0.00915	0.10	0.00%				
2010	19,110	1,060	0.00946	0.10	0.00%	Assessed	2011 to 2006	0.00%	
2009	19,110	1,010	0.00955	0.10	11.00%	Taxable	2011 to 2006	17.71%	
2008	19,110	960	0.00976	0.09	-10.00%	Tax Rate	2011 to 2006	-8.50%	
2007	19,110	960	0.01	0.10	0.00%	Taxes	2011 to 2006	0.00%	
2006	19,110	960	0.01	0.10		Unavailable			
Victoria Isd									
2011	19,110	1,130	1.3226	14.95	7.00%				
2010	19,110	1,060	1.3226	14.02	5.00%	Assessed	2011 to 2006	0.00%	
2009	19,110	1,010	1.3227	13.36	6.00%	Taxable	2011 to 2006	17.71%	
2008	19,110	960	1.3094	12.57	6.00%	Tax Rate	2011 to 2006	-7.41%	
2007	19,110	960	1.2337	11.85	-14.00%	Taxes	2011 to 2006	9.04%	
2006	19,110	960	1.4285	13.71		Unavailable			

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Issue Date : 2/3/2012

Statement Of Account

Rena Scherer, Tax Assessor-Collector

205 N. Bridge St.Suite 101
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Property Information		Owner Information	
Property ID : 03540-000-09200		Owner ID : O0001529	
Quick-Ref ID : R36987		MC CAN C K JR ETAL	
	Value Information	PO BOX 146	
U S HWY 77	Land HS : \$0.00	VICTORIA, TX 77902	
	Land NHS : \$26,200.00	Ownership: 100.00%	
	Imp HS : \$0.00		
	Imp NHS : \$0.00		
03540 P I D CO ABST 354, TRACT 4, ACRES 17.463	Ag Mkt : \$0.00		
	Ag Use : \$0.00		
	Tim Mkt : \$0.00		
	Tim Use : \$0.00		
	HS Cap Adj : \$0.00		
	Assessed : \$26,200.00		

Entity	Year	Tax	Discount	P&I	Atty Fee	TOTAL
GVC	2011	90.02	0.00	0.00	0.00	0.00
JRC	2011	42.07	0.00	0.00	0.00	0.00
NAV	2011	7.76	0.00	0.00	0.00	0.00
RDB	2011	14.41	0.00	0.00	0.00	0.00
SRF	2011	307.85	0.00	0.00	0.00	0.00
UWD	2011	2.40	0.00	0.00	0.00	0.00
Total for current bills if paid by 2/29/2012 : \$0.00						
Total due on all bills 2/29/2012 : \$0.00						
2011 taxes paid for entity GVC \$90.02						
2011 taxes paid for entity JRC \$42.07						
2011 taxes paid for entity NAV \$7.76						
2011 taxes paid for entity RDB \$14.41						
2011 taxes paid for entity SRF \$307.85						
2011 taxes paid for entity UWD \$2.40						
2011 Total Taxes Paid : \$464.51						
Date of Last Payment : 12/30/11						

Victoria Tax

5 Year Tax History (R36987)

XRef ID
03540-000-09200

Situs Address
U S HWY 77

Home
General Information
News
FAQ
Searches

- Property ID Search
- Account Search
- Owner Search
- Address Search

Property Data

- Detail Sheet
- Datasheet
- Bills
- Tax History

Other

- Taxing Units
- Neighborhoods
- Abstracts
- Subdivisions

	Assessed	Taxable	Rate	Tax	% Change	% Change Current To First Available	Type	Years Compared	Change
County Of Victoria									
2011	26,200	26,200	0.3436	90.02	0.00%				
2010	26,200	26,200	0.3436	90.02	0.00%	Assessed	2011 to 2006	0.00%	
2009	26,200	26,200	0.3436	90.02	0.00%	Taxable	2011 to 2006	0.00%	
2008	26,200	26,200	0.3436	90.02	0.00%	Tax Rate	2011 to 2006	0.00%	
2007	26,200	26,200	0.3436	90.03	0.00%	Taxes	2011 to 2006	0.00%	
2006	26,200	26,200	0.3436	90.02	Unavailable				
Junior College									
2011	26,200	26,200	0.1606	42.07	5.00%				
2010	26,200	26,200	0.1531	40.11	0.00%	Assessed	2011 to 2006	0.00%	
2009	26,200	26,200	0.1534	40.19	6.00%	Taxable	2011 to 2006	0.00%	
2008	26,200	26,200	0.1445	37.86	0.00%	Tax Rate	2011 to 2006	13.42%	
2007	26,200	26,200	0.1445	37.86	2.00%	Taxes	2011 to 2006	13.40%	
2006	26,200	26,200	0.1416	37.10	Unavailable				
Navigation District									
2011	26,200	26,200	0.0296	7.76	-3.00%				
2010	26,200	26,200	0.0304	7.96	-1.00%	Assessed	2011 to 2006	0.00%	
2009	26,200	26,200	0.0306	8.02	-3.00%	Taxable	2011 to 2006	0.00%	
2008	26,200	26,200	0.0314	8.23	-1.00%	Tax Rate	2011 to 2006	-11.64%	
2007	26,200	26,200	0.0317	8.30	-5.00%	Taxes	2011 to 2006	-11.62%	
2006	26,200	26,200	0.0335	8.78	Unavailable				
Refugio Isd									
2011	26,200	26,200	1.175	307.85	2.00%				
2010	26,200	26,200	1.1575	303.26	-1.00%	Assessed	2011 to 2006	0.00%	
2009	26,200	26,200	1.1725	307.20	1.00%	Taxable	2011 to 2006	0.00%	
2008	26,200	26,200	1.165	305.23	-2.00%	Tax Rate	2011 to 2006	-18.38%	
2007	26,200	26,200	1.1875	311.13	-18.00%	Taxes	2011 to 2006	-18.38%	
2006	26,200	26,200	1.439582	377.17	Unavailable				
Road & Bridge									

2011	26,200	26,200	0.055	14.41	0.00%			
2010	26,200	26,200	0.055	14.41	0.00%	Assessed	2011 to 2006	0.00%
2009	26,200	26,200	0.055	14.41	0.00%	Taxable	2011 to 2006	0.00%
2008	26,200	26,200	0.055	14.41	0.00%	Tax Rate	2011 to 2006	0.00%
2007	26,200	26,200	0.055	14.41	0.00%	Taxes	2011 to 2006	0.00%
2006	26,200	26,200	0.055	14.41	Unavailable			

Vict Cty Groundwater Dist

2011	26,200	26,200	0.00915	2.40	-3.00%			
2010	26,200	26,200	0.00946	2.48	-1.00%	Assessed	2011 to 2006	0.00%
2009	26,200	26,200	0.00955	2.50	-2.00%	Taxable	2011 to 2006	0.00%
2008	26,200	26,200	0.00976	2.56	-2.00%	Tax Rate	2011 to 2006	-8.50%
2007	26,200	26,200	0.01	2.62	0.00%	Taxes	2011 to 2006	-8.40%
2006	26,200	26,200	0.01	2.62	Unavailable			

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Issue Date : 2/3/2012

Statement Of Account

Rena Scherer, Tax Assessor-Collector

205 N. Bridge St.Suite 101
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Property Information		Owner Information	
Property ID : 03560-000-09300		Owner ID : O0001529	
Quick-Ref ID : R37008		MC CAN C K JR ETAL	
	Value Information	PO BOX 146	
U S HWY 77	Land HS : \$0.00	VICTORIA, TX 77902	
	Land NHS : \$0.00	Ownership: 100.00%	
	Imp HS : \$0.00		
	Imp NHS : \$0.00		
03560 P I D CO ABST 356	Ag Mkt : \$86,700.00		
ACRES 57.800	Ag Use : \$5,140.00		
	Tim Mkt : \$0.00		
	Tim Use : \$0.00		
	HS Cap Adj : \$0.00		
	Assessed : \$5,140.00		

Entity	Year	Tax	Discount	P&I	Atty Fee	TOTAL
GVC	2011	17.66	0.00	0.00	0.00	0.00
JRC	2011	8.25	0.00	0.00	0.00	0.00
NAV	2011	1.52	0.00	0.00	0.00	0.00
RDB	2011	2.83	0.00	0.00	0.00	0.00
SRF	2011	60.40	0.00	0.00	0.00	0.00
UWD	2011	0.47	0.00	0.00	0.00	0.00
Total for current bills if paid by 2/29/2012 :						\$0.00
Total due on all bills 2/29/2012 :						\$0.00
2011 taxes paid for entity GVC						\$17.66
2011 taxes paid for entity JRC						\$8.25
2011 taxes paid for entity NAV						\$1.52
2011 taxes paid for entity RDB						\$2.83
2011 taxes paid for entity SRF						\$60.40
2011 taxes paid for entity UWD						\$0.47
2011 Total Taxes Paid :						\$91.13
Date of Last Payment :						12/30/11

Victoria Tax

5 Year Tax History (R37008)

XRef ID
03560-000-09300

Situs Address
U S HWY 77

Home

General Information

News

FAQ

Searches

- Property ID Search
- Account Search
- Owner Search
- Address Search

Property Data

- Detail Sheet
- Datasheet
- Bills
- Tax History

Other

- Taxing Units
- Neighborhoods
- Abstracts
- Subdivisions

	Assessed	Taxable	Rate	Tax	% Change	% Change Current To First Available	Type	Years Compared	Change
County Of Victoria									
2011	86,700	5,140	0.3436	17.66	7.00%				
2010	86,700	4,800	0.3436	16.49	5.00%	Assessed	2011 to 2006	0.00%	
2009	86,700	4,570	0.3436	15.70	5.00%	Taxable	2011 to 2006	18.43%	
2008	86,700	4,340	0.3436	14.91	0.00%	Tax Rate	2011 to 2006	0.00%	
2007	86,700	4,340	0.3436	14.91	0.00%	Taxes	2011 to 2006	18.44%	
2006	86,700	4,340	0.3436	14.91	Unavailable				
Junior College									
2011	86,700	5,140	0.1606	8.25	12.00%				
2010	86,700	4,800	0.1531	7.35	5.00%	Assessed	2011 to 2006	0.00%	
2009	86,700	4,570	0.1534	7.01	12.00%	Taxable	2011 to 2006	18.43%	
2008	86,700	4,340	0.1445	6.27	0.00%	Tax Rate	2011 to 2006	13.42%	
2007	86,700	4,340	0.1445	6.27	2.00%	Taxes	2011 to 2006	34.15%	
2006	86,700	4,340	0.1416	6.15	Unavailable				
Navigation District									
2011	86,700	5,140	0.0296	1.52	4.00%				
2010	86,700	4,800	0.0304	1.46	4.00%	Assessed	2011 to 2006	0.00%	
2009	86,700	4,570	0.0306	1.40	3.00%	Taxable	2011 to 2006	18.43%	
2008	86,700	4,340	0.0314	1.36	-1.00%	Tax Rate	2011 to 2006	-11.64%	
2007	86,700	4,340	0.0317	1.38	-5.00%	Taxes	2011 to 2006	4.83%	
2006	86,700	4,340	0.0335	1.45	Unavailable				
Refugio Isd									
2011	86,700	5,140	1.175	60.40	9.00%				
2010	86,700	4,800	1.1575	55.56	4.00%	Assessed	2011 to 2006	0.00%	
2009	86,700	4,570	1.1725	53.59	6.00%	Taxable	2011 to 2006	18.43%	
2008	86,700	4,340	1.165	50.56	-2.00%	Tax Rate	2011 to 2006	-18.38%	
2007	86,700	4,340	1.1875	51.54	-18.00%	Taxes	2011 to 2006	-3.33%	
2006	86,700	4,340	1.439582	62.48	Unavailable				
Road & Bridge									

2011	86,700	5,140	0.055	2.83	7.00%			
2010	86,700	4,800	0.055	2.64	5.00%	Assessed	2011 to 2006	0.00%
2009	86,700	4,570	0.055	2.51	5.00%	Taxable	2011 to 2006	18.43%
2008	86,700	4,340	0.055	2.39	0.00%	Tax Rate	2011 to 2006	0.00%
2007	86,700	4,340	0.055	2.39	0.00%	Taxes	2011 to 2006	18.41%
2006	86,700	4,340	0.055	2.39	Unavailable			

Vict Cty Groundwater Dist

2011	86,700	5,140	0.00915	0.47	4.00%			
2010	86,700	4,800	0.00946	0.45	2.00%	Assessed	2011 to 2006	0.00%
2009	86,700	4,570	0.00955	0.44	5.00%	Taxable	2011 to 2006	18.43%
2008	86,700	4,340	0.00976	0.42	-2.00%	Tax Rate	2011 to 2006	-8.50%
2007	86,700	4,340	0.01	0.43	0.00%	Taxes	2011 to 2006	9.30%
2006	86,700	4,340	0.01	0.43	Unavailable			

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Statement Of Account

Rena Scherer, Tax Assessor-Collector

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Property Information		Owner Information	
Property ID : 02400-000-08701		Owner ID : O0001529	
Quick-Ref ID : R81237		MC CAN C K JR ETAL PO BOX 146 VICTORIA, TX 77902 Ownership: 100.00%	
Value Information			
MC FADDIN RAIL RD	Land HS : \$0.00		
	Land NHS : \$0.00		
	Imp HS : \$0.00		
	Imp NHS : \$0.00		
02400 JAMES FELIDINE	Ag Mkt : \$12,000.00		
ABST 240 ACRES 8.000	Ag Use : \$710.00		
	Tim Mkt : \$0.00		
	Tim Use : \$0.00		
	HS Cap Adj : \$0.00		
	Assessed : \$710.00		

Entity	Year	Tax	Discount	P&I	Atty Fee	TOTAL
GVC	2011	2.44	0.00	0.00	0.00	0.00
JRC	2011	1.14	0.00	0.00	0.00	0.00
NAV	2011	0.21	0.00	0.00	0.00	0.00
RDB	2011	0.39	0.00	0.00	0.00	0.00
SRF	2011	8.34	0.00	0.00	0.00	0.00
UWD	2011	0.06	0.00	0.00	0.00	0.00

Total for current bills if paid by 2/29/2012 : \$0.00
 Total due on all bills 2/29/2012 : \$0.00
 2011 taxes paid for entity GVC \$2.44
 2011 taxes paid for entity JRC \$1.14
 2011 taxes paid for entity NAV \$0.21
 2011 taxes paid for entity RDB \$0.39
 2011 taxes paid for entity SRF \$8.34
 2011 taxes paid for entity UWD \$0.06
 2011 Total Taxes Paid : \$12.58
 Date of Last Payment : 12/30/11

Victoria Tax

5 Year Tax History (R81237)

XRef ID
02400-000-08701

Situs Address
MC FADDIN RAIL RD

- Home**
- General Information**
- News**
- FAQ**
- Searches**
 - Property ID Search
 - Account Search
 - Owner Search
 - Address Search
- Property Data**
 - **Detail Sheet**
 - Datasheet
 - Bills
 - Tax History
- Other**
 - Taxing Units
 - Neighborhoods
 - Abstracts
 - Subdivisions

	Assessed	Taxable	Rate	Tax	% Change	% Change Current To First Available	Type	Years Compared	Change
County Of Victoria									
2011	12,000	710	0.3436	2.44	7.00%				
2010	12,000	660	0.3436	2.27	5.00%	Assessed	2011 to 2006	0.00%	
2009	12,000	630	0.3436	2.16	5.00%	Taxable	2011 to 2006	18.33%	
2008	12,000	600	0.3436	2.06	0.00%	Tax Rate	2011 to 2006	0.00%	
2007	12,000	600	0.3436	2.06	0.00%	Taxes	2011 to 2006	18.45%	
2006	12,000	600	0.3436	2.06	Unavailable				
Junior College									
2011	12,000	710	0.1606	1.14	13.00%				
2010	12,000	660	0.1531	1.01	4.00%	Assessed	2011 to 2006	0.00%	
2009	12,000	630	0.1534	0.97	13.00%	Taxable	2011 to 2006	18.33%	
2008	12,000	600	0.1445	0.86	-1.00%	Tax Rate	2011 to 2006	13.42%	
2007	12,000	600	0.1445	0.87	2.00%	Taxes	2011 to 2006	34.12%	
2006	12,000	600	0.1416	0.85	Unavailable				
Navigation District									
2011	12,000	710	0.0296	0.21	5.00%				
2010	12,000	660	0.0304	0.20	5.00%	Assessed	2011 to 2006	0.00%	
2009	12,000	630	0.0306	0.19	0.00%	Taxable	2011 to 2006	18.33%	
2008	12,000	600	0.0314	0.19	0.00%	Tax Rate	2011 to 2006	-11.64%	
2007	12,000	600	0.0317	0.19	-5.00%	Taxes	2011 to 2006	5.00%	
2006	12,000	600	0.0335	0.20	Unavailable				
Refugio Isd									
2011	12,000	710	1.175	8.34	9.00%				
2010	12,000	660	1.1575	7.64	4.00%	Assessed	2011 to 2006	0.00%	
2009	12,000	630	1.1725	7.38	6.00%	Taxable	2011 to 2006	18.33%	
2008	12,000	600	1.165	6.99	-2.00%	Tax Rate	2011 to 2006	-18.38%	
2007	12,000	600	1.1875	7.12	-18.00%	Taxes	2011 to 2006	-3.47%	
2006	12,000	600	1.439582	8.64	Unavailable				
Road & Bridge									

2011	12,000	710	0.055	0.39	8.00%			
2010	12,000	660	0.055	0.36	3.00%	Assessed	2011 to 2006	0.00%
2009	12,000	630	0.055	0.35	6.00%	Taxable	2011 to 2006	18.33%
2008	12,000	600	0.055	0.33	0.00%	Tax Rate	2011 to 2006	0.00%
2007	12,000	600	0.055	0.33	0.00%	Taxes	2011 to 2006	18.18%
2006	12,000	600	0.055	0.33	Unavailable			

Vict Cty Groundwater Dist

2011	12,000	710	0.00915	0.06	0.00%			
2010	12,000	660	0.00946	0.06	0.00%	Assessed	2011 to 2006	0.00%
2009	12,000	630	0.00955	0.06	0.00%	Taxable	2011 to 2006	18.33%
2008	12,000	600	0.00976	0.06	0.00%	Tax Rate	2011 to 2006	-8.50%
2007	12,000	600	0.01	0.06	0.00%	Taxes	2011 to 2006	0.00%
2006	12,000	600	0.01	0.06	Unavailable			

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Issue Date : 2/3/2012

Statement Of Account

Rena Scherer, Tax Assessor-Collector

205 N. Bridge St.Suite 101
 P.O. BOX 2569
 Victoria, TX 77902
 Ph: (361)576-3671 Fax: (361)576-0477

This is a statement of taxes paid and due as of 2/3/2012 based upon the tax records of the Rena Scherer, Tax Assessor-Collector.

This document is not a tax certificate and does not absolve a taxpayer from tax liability in any way. Should this document be found to be in error, it may be corrected by the collections office. Responsibility to pay taxes remains with the taxpayer as outlined in the Texas Property Tax Code.

Property Information		Owner Information	
Property ID : 04760-000-09504		Owner ID : O0001529	
Quick-Ref ID : R81437		MC CAN C K JR ETAL	
	Value Information	PO BOX 146	
MC FADDIN RAIL RD	Land HS : \$0.00	VICTORIA, TX 77902	
	Land NHS : \$0.00	Ownership: 100.00%	
	Imp HS : \$0.00		
	Imp NHS : \$0.00		
BBB & C RR CO ABST 476	Ag Mkt : \$228,860.00		
PT OF A 11869.7138 AC TR	Ag Use : \$14,370.00		
IN A-31 46 91 123 239 240	Tim Mkt : \$0.00		
352 354-356 & A-540 ACRES	Tim Use : \$0.00		
161.570	HS Cap Adj : \$0.00		
	Assessed : \$14,370.00		

Entity	Year	Tax	Discount	P&I	Atty Fee	TOTAL
GVC	2011	49.38	0.00	0.00	0.00	0.00
JRC	2011	23.08	0.00	0.00	0.00	0.00
NAV	2011	4.25	0.00	0.00	0.00	0.00
RDB	2011	7.90	0.00	0.00	0.00	0.00
SRF	2011	168.85	0.00	0.00	0.00	0.00
UWD	2011	1.31	0.00	0.00	0.00	0.00

Total for current bills if paid by 2/29/2012 : \$0.00
 Total due on all bills 2/29/2012 : \$0.00
 2011 taxes paid for entity GVC \$49.38
 2011 taxes paid for entity JRC \$23.08
 2011 taxes paid for entity NAV \$4.25
 2011 taxes paid for entity RDB \$7.90
 2011 taxes paid for entity SRF \$168.85
 2011 taxes paid for entity UWD \$1.31
 2011 Total Taxes Paid : \$254.77
 Date of Last Payment : 12/30/11

Victoria Tax

Home

General Information

News

FAQ

Searches

- Property ID Search

- Account Search

- Owner Search

- Address Search

Property Data

- Detail Sheet

- Datasheet

- Bills

- Tax History

Other

- Taxing Units

- Neighborhoods

- Abstracts

- Subdivisions

5 Year Tax History (R81437)

XRef ID
04760-000-09504

Situs Address
MC FADDIN RAIL RD

	Assessed	Taxable	Rate	Tax	% Change	% Change	Current To First Available	Years Compared	Change
County Of Victoria									
2011	228,860	14,370	0.3436	49.38	7.00%				
2010	242,360	13,410	0.3436	46.08	5.00%	Assessed	2011 to 2006	-5.57%	
2009	242,360	12,760	0.3436	43.84	5.00%	Taxable	2011 to 2006	18.56%	
2008	242,360	12,120	0.3436	41.64	0.00%	Tax Rate	2011 to 2006	0.00%	
2007	242,360	12,120	0.3436	41.65	0.00%	Taxes	2011 to 2006	18.59%	
2006	242,360	12,120	0.3436	41.64	Unavailable				
Junior College									
2011	228,860	14,370	0.1606	23.08	12.00%				
2010	242,360	13,410	0.1531	20.53	5.00%	Assessed	2011 to 2006	-5.57%	
2009	242,360	12,760	0.1534	19.57	12.00%	Taxable	2011 to 2006	18.56%	
2008	242,360	12,120	0.1445	17.51	0.00%	Tax Rate	2011 to 2006	13.42%	
2007	242,360	12,120	0.1445	17.51	2.00%	Taxes	2011 to 2006	34.50%	
2006	242,360	12,120	0.1416	17.16	Unavailable				
Navigation District									
2011	228,860	14,370	0.0296	4.25	4.00%				
2010	242,360	13,410	0.0304	4.08	5.00%	Assessed	2011 to 2006	-5.57%	
2009	242,360	12,760	0.0306	3.90	2.00%	Taxable	2011 to 2006	18.56%	
2008	242,360	12,120	0.0314	3.81	-1.00%	Tax Rate	2011 to 2006	-11.64%	
2007	242,360	12,120	0.0317	3.84	-5.00%	Taxes	2011 to 2006	4.68%	
2006	242,360	12,120	0.0335	4.06	Unavailable				
Refugio Isd									
2011	228,860	14,370	1.175	168.85	9.00%				
2010	242,360	13,410	1.1575	155.22	4.00%	Assessed	2011 to 2006	-5.57%	
2009	242,360	12,760	1.1725	149.61	6.00%	Taxable	2011 to 2006	18.56%	
2008	242,360	12,120	1.165	141.20	-2.00%	Tax Rate	2011 to 2006	-18.38%	
2007	242,360	12,120	1.1875	143.93	-18.00%	Taxes	2011 to 2006	-3.23%	
2006	242,360	12,120	1.439582	174.48	Unavailable				
Road & Bridge									

2011	228,860	14,370	0.055	7.90	7.00%			
2010	242,360	13,410	0.055	7.38	5.00%	Assessed	2011 to 2006	-5.57%
2009	242,360	12,760	0.055	7.02	5.00%	Taxable	2011 to 2006	18.56%
2008	242,360	12,120	0.055	6.67	0.00%	Tax Rate	2011 to 2006	0.00%
2007	242,360	12,120	0.055	6.67	0.00%	Taxes	2011 to 2006	18.44%
2006	242,360	12,120	0.055	6.67	Unavailable			

Vict Cty Groundwater Dist

2011	228,860	14,370	0.00915	1.31	3.00%			
2010	242,360	13,410	0.00946	1.27	4.00%	Assessed	2011 to 2006	-5.57%
2009	242,360	12,760	0.00955	1.22	3.00%	Taxable	2011 to 2006	18.56%
2008	242,360	12,120	0.00976	1.18	-2.00%	Tax Rate	2011 to 2006	-8.50%
2007	242,360	12,120	0.01	1.21	0.00%	Taxes	2011 to 2006	8.26%
2006	242,360	12,120	0.01	1.21	Unavailable			

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Issue Date : 2/3/2012

Statement Of Account

Rena Scherer, Tax Assessor-Collector

205 N. Bridge St.Suite 101
P.O. BOX 2569
Victoria, TX 77902
Ph: (361)576-3671 Fax: (361)576-0477

This is a statement of taxes paid and due as of 2/3/2012 based upon the tax records of the Rena Scherer, Tax Assessor-Collector.

This document is not a tax certificate and does not absolve a taxpayer from tax liability in any way. Should this document be found to be in error, it may be corrected by the collections office. Responsibility to pay taxes remains with the taxpayer as outlined in the Texas Property Tax Code.

Property Information		Owner Information	
Property ID : 05400-000-10103		Owner ID : O0001529	
Quick-Ref ID : R81480		MC CAN C K JR ETAL	
	Value Information	PO BOX 146	
MC FADDIN RAIL RD	Land HS : \$0.00	VICTORIA, TX 77902	
	Land NHS : \$0.00	Ownership: 100.00%	
	Imp HS : \$0.00		
	Imp NHS : \$0.00		
05400 MCFADDIN JAMES	Ag Mkt : \$40,500.00		
ABST 540 ACRES 29.700	Ag Use : \$2,640.00		
	Tim Mkt : \$0.00		
	Tim Use : \$0.00		
	HS Cap Adj : \$0.00		
	Assessed : \$2,640.00		

Entity	Year	Tax	Discount	P&I	Atty Fee	TOTAL
GVC	2011	9.07	0.00	0.00	0.00	0.00
JRC	2011	4.24	0.00	0.00	0.00	0.00
NAV	2011	0.78	0.00	0.00	0.00	0.00
RDB	2011	1.45	0.00	0.00	0.00	0.00
SRF	2011	31.02	0.00	0.00	0.00	0.00
UWD	2011	0.24	0.00	0.00	0.00	0.00

Total for current bills if paid by 2/29/2012 : \$0.00
Total due on all bills 2/29/2012 : \$0.00
2011 taxes paid for entity GVC \$9.07
2011 taxes paid for entity JRC \$4.24
2011 taxes paid for entity NAV \$0.78
2011 taxes paid for entity RDB \$1.45
2011 taxes paid for entity SRF \$31.02
2011 taxes paid for entity UWD \$0.24
2011 Total Taxes Paid : \$46.80
Date of Last Payment : 12/30/11

Victoria Tax

5 Year Tax History (R81480)

XRef ID
05400-000-10103

Situs Address
MC FADDIN RAIL RD

- Home**
- General Information**
- News**
- FAQ**
- Searches**
 - Property ID Search
 - Account Search
 - Owner Search
 - Address Search
- Property Data**
 - **Detail Sheet**
 - Datasheet
 - Bills
 - Tax History
- Other**
 - Taxing Units
 - Neighborhoods
 - Abstracts
 - Subdivisions

	Assessed	Taxable	Rate	Tax	% Change	% Change Current To First Available	Type	Years Compared	Change
County Of Victoria									
2011	40,500	2,640	0.3436	9.07	7.00%				
2010	44,550	2,470	0.3436	8.49	5.00%	Assessed	2011 to 2006	-9.09%	
2009	44,550	2,350	0.3436	8.08	5.00%	Taxable	2011 to 2006	18.39%	
2008	44,550	2,230	0.3436	7.66	0.00%	Tax Rate	2011 to 2006	0.00%	
2007	44,550	2,230	0.3436	7.66	0.00%	Taxes	2011 to 2006	18.41%	
2006	44,550	2,230	0.3436	7.66	Unavailable				
Junior College									
2011	40,500	2,640	0.1606	4.24	12.00%				
2010	44,550	2,470	0.1531	3.79	5.00%	Assessed	2011 to 2006	-9.09%	
2009	44,550	2,350	0.1534	3.61	12.00%	Taxable	2011 to 2006	18.39%	
2008	44,550	2,230	0.1445	3.22	0.00%	Tax Rate	2011 to 2006	13.42%	
2007	44,550	2,230	0.1445	3.22	2.00%	Taxes	2011 to 2006	34.18%	
2006	44,550	2,230	0.1416	3.16	Unavailable				
Navigation District									
2011	40,500	2,640	0.0296	0.78	4.00%				
2010	44,550	2,470	0.0304	0.75	4.00%	Assessed	2011 to 2006	-9.09%	
2009	44,550	2,350	0.0306	0.72	3.00%	Taxable	2011 to 2006	18.39%	
2008	44,550	2,230	0.0314	0.70	-1.00%	Tax Rate	2011 to 2006	-11.64%	
2007	44,550	2,230	0.0317	0.71	-5.00%	Taxes	2011 to 2006	4.00%	
2006	44,550	2,230	0.0335	0.75	Unavailable				
Refugio Isd									
2011	40,500	2,640	1.175	31.02	8.00%				
2010	44,550	2,470	1.1575	28.59	4.00%	Assessed	2011 to 2006	-9.09%	
2009	44,550	2,350	1.1725	27.55	6.00%	Taxable	2011 to 2006	18.39%	
2008	44,550	2,230	1.165	25.98	-2.00%	Tax Rate	2011 to 2006	-18.38%	
2007	44,550	2,230	1.1875	26.48	-18.00%	Taxes	2011 to 2006	-3.36%	
2006	44,550	2,230	1.439582	32.10	Unavailable				
Road & Bridge									

2011	40,500	2,640	0.055	1.45	7.00%			
2010	44,550	2,470	0.055	1.36	5.00%	Assessed	2011 to 2006	-9.09%
2009	44,550	2,350	0.055	1.29	5.00%	Taxable	2011 to 2006	18.39%
2008	44,550	2,230	0.055	1.23	0.00%	Tax Rate	2011 to 2006	0.00%
2007	44,550	2,230	0.055	1.23	0.00%	Taxes	2011 to 2006	17.89%
2006	44,550	2,230	0.055	1.23	Unavailable			

Vict Cty Groundwater Dist

2011	40,500	2,640	0.00915	0.24	4.00%			
2010	44,550	2,470	0.00946	0.23	5.00%	Assessed	2011 to 2006	-9.09%
2009	44,550	2,350	0.00955	0.22	0.00%	Taxable	2011 to 2006	18.39%
2008	44,550	2,230	0.00976	0.22	0.00%	Tax Rate	2011 to 2006	-8.50%
2007	44,550	2,230	0.01	0.22	0.00%	Taxes	2011 to 2006	9.09%
2006	44,550	2,230	0.01	0.22	Unavailable			

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[Home](#) » [Community Profile](#) » **Major Employers**

Major Employers

All economic indicators point to a bright future for the Victoria economy. Skilled workers, an ample labor force, in-place job training programs and a strong work ethic meet prospective companies when they enter the Victoria market. Regional employers boast that our local plants are the most productive within their corporate families.

Texas is a right-to-work state. Low union employment is reported in the Golden Crescent region which is comprised of Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca and Victoria counties. Victoria draws employees from this 50-mile radius.

One of the Golden Crescent area's greatest strengths is its diversity of industry. From education to healthcare to industry, it is by our diversity Victoria's economy remains strong and vibrant as we attract new businesses and industry to our area.

Victoria ISD	2165	Education
The Inteplast Group	1975	Plastic Products
Formosa Plastic	1663	Petrochemical/Plastics
Citizens Medical Center	1127	Hospital
DeTar Healthcare System	939	Hospital
DOW -Seadrift Operations	600	Petrochemical
INVISTA	600	Petrochemical
Ranstad	600	Teleservices
ALCOA	599	Aluminum / Alumina
Calhoun ISD	597	Education
Victoria County	580	Government
City of Victoria	569	Government
Cuero ISD	500	Education
Gonzales ISD	414	Education
Kasper Wireworks	413	Metalworks / Plating
Orion Marine Group	386	Construction / Dredging
Pioneer Natural Resources	359	Oil & Gas Production
University of Houston-Victoria	358	Education
H.E.B.	329	Grocery
First Victoria Bank	285	Financial
Mount Vernon Textiles	284	Textiles
Victoria College	283	Education
TX Dept of Criminal Justice	262	Government
Devereux - Victoria	260	Social Services
H.B. Zachary	250	Construction
Cuero Community Hospital	239	Hospital
Goliad ISD	221	Education
Performance Food Group	220	Food Distribution
South Texas Electric Co-op	220	Utility

Berry Plastics	210	Plastics
Gonzales Healthcare System	202	Hospital
Edna ISD	197	Education
Walmart SuperCenter	190	Department Store
Texas Concrete	174	Concrete
Seadrift Coke	162	Needle Coke
Memorial Medical Center	161	Hospital
Industrial ISD	156	Education
Exterran	151	Oil / Gas Production Svcs
Gulf Bend Center	150	Social Services
J.C. Penney	150	Department Store
Turner Industries	148	Contract Labor
Fordyce	140	Sand & Gravel
INEOS Nitriles	134	Petrochemical
Victoria Advocate	133	Newspaper
Bloomington ISD	124	Education
Atzenhoffer Chevrolet	120	Auto Dealership
Boedeker Plastics	116	Plastics
American Electric Power / CPL	110	Utility
Victoria Air Conditioning	106	Installation / Services
Wells Fargo Bank	104	Financial
Maverick Engineering	100	Engineering Services

Updated, February 2012

VICTORIA ECONOMIC DEVELOPMENT CORPORATION
700 MAIN CENTER, SUITE 104 VICTORIA TX 77901

TOLL FREE: 1-800-765-8198
PHONE: 361-485-3190



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CITY OF VICTORIA, TEXAS

Fiscal Year

2011-2012

Governmental Funds

Governmental funds are those through which most governmental functions of the City are financed. The following governmental fund types are maintained by the City:

**General Fund
Special Revenue Funds
Debt Service Fund
Capital Projects Fund**

***Additional information regarding Governmental Funds may be found in the Appendices section “Assumptions and Highlights – Governmental Funds”.**



CITY OF VICTORIA, TEXAS

Fiscal Year

2011-2012

General Fund

This fund is used to account for resources traditionally associated with governments, which are not required to be accounted for in another fund. Departments accounted for in this fund include:

General Administration:

City Manager & Council

Finance

Legal

Human Resources

City Secretary

Public Information Office

Building Services:

Building Services

Custodial

Recreation:

Parks & Recreation

Library

Public Safety:

Police

Fire

Municipal Court

Development:

Development Services Administration

Planning Services

Engineering

Development Center/Inspections

Geographic Information System (GIS)

Code Enforcement

Street

Traffic Control

*Additional information regarding General Fund may be found in the Appendices section "Assumptions and Highlights – Governmental Funds".

CITY OF VICTORIA, TEXAS
GENERAL FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

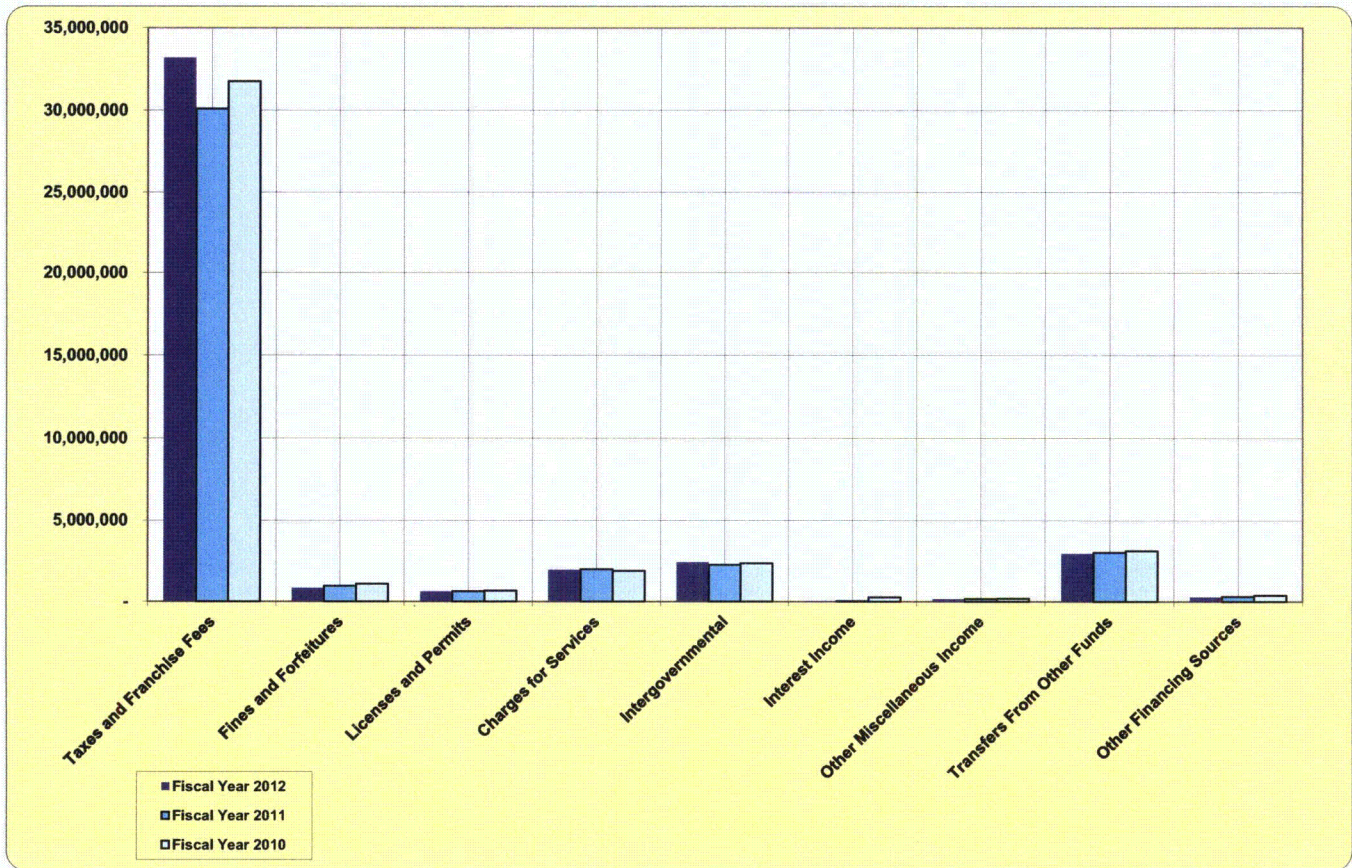
	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended* Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ 10,758,921	\$ 11,994,558	\$ 11,994,558	\$ 12,711,450
Reserved for Encumbrances	-	2,009,003	2,009,003	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ 10,758,921	\$ 14,003,561	\$ 14,003,561	\$ 12,711,450
REVENUES				
Taxes and Franchise Fees	\$ 30,088,238	\$ 30,088,238	\$ 32,487,028	\$ 33,195,977
Licenses and Permits	621,570	621,570	626,780	624,475
Intergovernmental	2,263,826	2,263,826	2,287,012	2,437,582
Charges for Services	1,989,300	1,989,300	2,017,393	1,961,310
Fines and Forfeitures	944,300	944,300	748,018	824,000
Miscellaneous	209,791	209,791	209,278	213,791
Other Financing Sources	3,321,381	3,321,381	3,325,781	3,237,573
Total Revenues	\$ 39,438,406	\$ 39,438,406	\$ 41,701,290	\$ 42,494,708
TOTAL FUNDS AVAILABLE	\$ 50,197,327	\$ 53,441,967	\$ 55,704,851	\$ 55,206,157
EXPENDITURES				
General Administration	\$ 2,637,925	\$ 2,653,625	\$ 2,571,253	\$ 2,682,751
Public Safety	22,324,960	24,146,351	23,427,468	23,319,235
Development	9,114,651	9,242,147	8,926,499	10,144,050
Building Services	678,212	678,626	671,183	745,398
Recreation	5,433,007	5,757,225	5,588,826	5,592,498
Non-Departmental Appropriations	1,469,505	1,806,356	1,808,173	1,125,480
Total Expenditures	\$ 41,658,260	\$ 44,284,330	\$ 42,993,401	\$ 43,609,412
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ 8,539,067	\$ 9,157,637	\$ 12,711,450	\$ 11,596,745
Reserved for Encumbrances	-	-	-	-
Designated for Future Capital Improvement Programs	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ 8,539,067	\$ 9,157,637	\$ 12,711,450	\$ 11,596,745

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

For the General Fund, as with all governmental funds, the measure used to identify assets available for allocation in the budget process is undesignated fund balance, which is fund balance net of encumbrances and not otherwise designated.



CITY OF VICTORIA, TEXAS
COMPARISON OF GENERAL FUND OPERATING REVENUES
FOR THE CORRESPONDING FISCAL YEARS PRESENTED



	<u>FY 11-12</u>		<u>FY 10-11</u>		<u>FY 09-10</u>	
Taxes and Franchise Fees	\$ 33,195,977	78.12%	\$ 30,088,238	76.29%	\$ 31,764,762	76.16%
Fines and Forfeitures	824,000	1.94%	944,300	2.39%	1,076,700	2.58%
Licenses and Permits	624,475	1.47%	621,570	1.58%	650,835	1.56%
Charges for Services	1,961,310	4.62%	1,989,300	5.04%	1,885,050	4.52%
Intergovernmental	2,437,582	5.74%	2,263,826	5.74%	2,350,801	5.64%
Interest Income	45,000	0.11%	40,000	0.10%	280,000	0.67%
Other Miscellaneous Income	168,791	0.40%	169,791	0.43%	178,641	0.43%
Transfers From Other Funds	2,962,479	6.97%	3,010,618	7.63%	3,134,458	7.52%
Other Financing Sources	275,094	0.65%	310,763	0.79%	386,155	0.93%
	<u>\$ 42,494,708</u>		<u>\$ 39,438,406</u>		<u>\$ 41,707,402</u>	

**CITY OF VICTORIA, TEXAS
GENERAL FUND - REVENUES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2009-10 Actual Revenues	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES:					
TAXES AND FRANCHISE FEES					
Current Ad Valorem Taxes	\$ 12,824,233	\$ 12,983,128	\$ 12,983,128	\$ 12,938,628	\$ 13,177,537
Penalties & Interest	222,517	215,000	215,000	215,000	215,000
Delinquent Ad Valorem Taxes	194,579	185,000	185,000	200,000	200,000
Sales Tax	11,978,185	11,889,710	11,889,710	14,334,000	14,764,000
Bingo Tax	60,569	70,000	70,000	61,000	61,000
Franchise Fees:					
AEP	1,898,250	1,995,000	1,995,000	1,950,000	1,950,000
Landfill	589,697	550,000	550,000	595,000	595,000
Waste Management-Commercial	539,220	556,400	556,400	556,400	584,220
Telecommunications	537,227	542,000	542,000	537,000	542,370
Suddenlink Communications	825,611	817,000	817,000	846,000	846,000
Reliant Energy	158,257	162,000	162,000	137,000	143,850
Victoria County Electric Coop.	116,839	123,000	123,000	117,000	117,000
Sub-Total	\$ 29,945,183	\$ 30,088,238	\$ 30,088,238	\$ 32,487,028	\$ 33,195,977
FINES AND FORFEITURES					
Defensive Driving Course Fees	\$ 3,512	\$ 3,300	\$ 3,300	\$ 4,018	\$ 4,000
Criminal & Traffic Court	724,546	800,000	800,000	638,000	700,000
Court Costs	97,655	101,000	101,000	72,000	80,000
Parking Violations	14,722	15,000	15,000	14,000	15,000
Time Payment	24,155	25,000	25,000	20,000	25,000
Sub-Total	\$ 864,589	\$ 944,300	\$ 944,300	\$ 748,018	\$ 824,000
LICENSES AND PERMITS					
Liquor Licenses	\$ 178,985	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000
Vital Statistics	115,998	120,000	120,000	116,000	116,000
Garage Sale Permits	22,920	23,000	23,000	23,000	23,000
Remote Certification	31,725	35,000	35,000	32,000	32,000
Amusement Machine Permits	14,620	15,000	15,000	16,170	15,000
Transfer Ambulance Services	1,520	1,400	1,400	1,400	1,400
Pool Hall Permits	285	315	315	285	285
Commercial Outdoor Sales Permits	3,070	2,500	2,500	2,655	2,500
Itinerant Licenses	10,456	2,400	2,400	5,000	2,400

**CITY OF VICTORIA, TEXAS
GENERAL FUND - REVENUES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2009-10 Actual Revenues	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
LICENSES AND PERMITS - continued					
Taxicab Oper. License	456	400	400	685	400
Sexually Oriented Business	150	150	150	150	150
Trash Hauler Permits	35	35	35	35	35
Limousine Permits	155	250	250	170	170
Taxicab Business Licenses	45	60	60	75	75
Animal Care Facility License	1,375	-	-	1,212	-
Wrecker Permits	49,185	46,000	46,000	49,000	49,000
Building Licenses	40,593	23,000	23,000	26,883	30,000
Building Permits	99,957	100,000	100,000	100,000	100,000
Electrical Permits	34,041	32,000	32,000	32,000	32,000
Plumbing Permits	32,430	25,000	25,000	30,000	30,000
Electrical Licenses	60	60	60	60	60
Mechanical Licenses	24,731	30,000	30,000	25,000	25,000
Sub-Total	\$ 662,792	\$ 621,570	\$ 621,570	\$ 626,780	\$ 624,475

CHARGES FOR SERVICES

Plat Review Fees	\$ 15,590	\$ 15,000	\$ 15,000	\$ 21,002	\$ 15,000
Map Sales	-	100	100	10	10
Flood Plain Development Permits	1,485	1,000	1,000	1,000	1,000
Category I Plat Fees	1,875	1,000	1,000	2,850	1,000
Category 4 Plat Fees	1,545	1,000	1,000	3,360	1,000
Variance Request Fees	234	1,000	1,000	700	700
Category II Plat Fees	-	-	-	75	-
Deed Appr. Review Fee	270	100	100	171	100
Plat Vacation Review Fee	9,955	6,000	6,000	6,000	6,000
Construction Plan Review Fees	675	500	500	633	500
Ambulance Fees	1,671,107	1,750,000	1,750,000	1,750,000	1,710,000
Victoria Public Library	60,269	50,000	50,000	50,000	50,000
Accident Report Fees	10,908	10,000	10,000	10,000	10,000

**CITY OF VICTORIA, TEXAS
GENERAL FUND - REVENUES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2009-10 Actual Revenues	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
CHARGES FOR SERVICES - continued					
False Alarm Fees	10,180	7,000	7,000	7,000	7,000
Escort Fees	29,880	25,000	25,000	25,000	25,000
Annual Fire Alarms	-	600	600	-	-
R.V. Park	14,280	15,000	15,000	15,000	15,000
Recreation Programs	33,995	25,000	25,000	25,000	25,000
Swimming Pool	11,496	15,000	15,000	13,000	13,000
Market Days	10,965	13,000	13,000	16,205	16,000
Pavilions & Gazebos	13,515	13,000	13,000	20,387	15,000
Weedy Lot Mowing	56,237	40,000	40,000	50,000	50,000
Sub-Total	\$ 1,954,461	\$ 1,989,300	\$ 1,989,300	\$ 2,017,393	\$ 1,961,310

INTERGOVERNMENTAL

County - Fire/EMS	\$ 1,502,055	\$ 1,478,326	\$ 1,478,326	\$ 1,478,326	\$ 1,646,582
School Resource Officer Program	304,923	290,000	290,000	308,000	308,000
Sales Tax Corp. - Reimb. For Services	197,973	300,000	300,000	290,000	300,000
Sports Complex	105,986	97,000	97,000	112,000	100,000
Adult Softball Complex	26,200	25,000	25,000	25,000	25,000
Spring League Fees	12,250	13,500	13,500	10,340	10,000
Summer League	16,200	10,000	10,000	21,405	15,000
Fall League	5,720	8,000	8,000	8,000	8,000
Tournament Fees	595	17,000	17,000	-	-
In Lieu Of Taxes	35,106	25,000	25,000	33,941	25,000
Sub-Total	\$ 2,207,008	\$ 2,263,826	\$ 2,263,826	\$ 2,287,012	\$ 2,437,582

MISCELLANEOUS

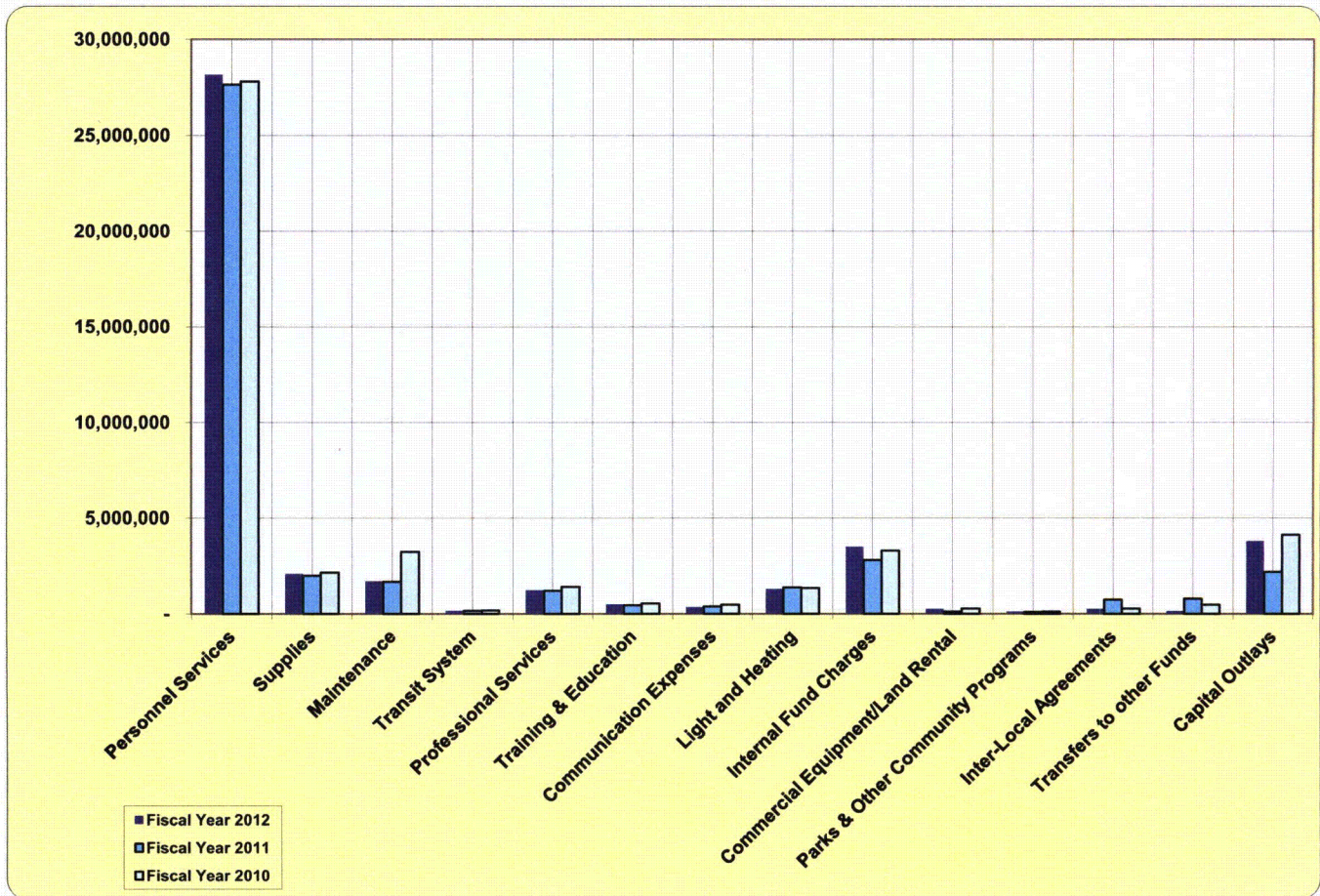
Interest Income	\$ 44,098	\$ 40,000	\$ 40,000	\$ 40,000	\$ 45,000
Other Miscellaneous Revenue	202,035	125,000	125,000	125,000	125,000
Other Property Rentals	2,153	1,800	1,800	1,800	1,800
VPIA Lease Agreement	35,616	35,616	35,616	35,616	35,616
Restitution	12,559	1,500	1,500	1,987	1,500
Abandoned Vehicle Wrecker Fees	225	175	175	175	175
Returned Check Fees	731	700	700	700	700
Cemetery Endowment	4,205	5,000	5,000	4,000	4,000
Sub-Total	\$ 301,624	\$ 209,791	\$ 209,791	\$ 209,278	\$ 213,791

**CITY OF VICTORIA, TEXAS
GENERAL FUND - REVENUES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2009-10 Actual Revenues	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
OTHER FINANCING SOURCES					
Salvage Sales	\$ 85,679	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Convenience Fee Charges	-	-	-	4,400.00	5,800.00
Transfer from Workers' Compensation Fund	149,000	-	-	-	-
Transfer from Water/Wastewater	2,264,000	2,271,000	2,271,000	2,271,000	2,353,750
Transfer from Community Center	19,800	19,800	19,800	19,800	19,800
Transfer from Environmental Services	356,300	506,300	506,300	506,300	567,312
Transfer from 700 Main Center	21,617	21,617	21,617	21,617	21,617
Transfer from Health Fund	323,727	191,901	191,901	191,901	-
Radio System & 911 Usage	361,155	285,763	285,763	285,763	244,294
Sub-Total	\$ 3,581,278	\$ 3,321,381	\$ 3,321,381	\$ 3,325,781	\$ 3,237,573
TOTAL	\$ 39,516,934	\$ 39,438,406	\$ 39,438,406	\$ 41,701,290	\$ 42,494,708



CITY OF VICTORIA, TEXAS
COMPARISON OF GENERAL FUND EXPENDITURES
FOR THE CORRESPONDING FISCAL YEARS PRESENTED



	FY 11-12		FY 10-11		FY 09-10	
Personnel Services	\$ 28,170,580	64.60%	\$ 27,638,576	66.35%	\$ 27,810,296	60.68%
Supplies	2,092,826	4.80%	1,991,215	4.78%	2,161,157	4.72%
Maintenance	1,710,317	3.92%	1,688,447	4.05%	3,231,939	7.05%
Transit System	164,542	0.38%	164,542	0.39%	181,100	0.40%
Professional Services	1,234,188	2.83%	1,200,813	2.88%	1,427,610	3.11%
Training & Education	496,550	1.14%	440,619	1.06%	564,062	1.23%
Communication Expenses	355,787	0.82%	378,113	0.91%	494,019	1.08%
Light and Heating	1,298,628	2.98%	1,385,100	3.32%	1,350,926	2.95%
Internal Fund Charges	3,521,870	8.08%	2,808,827	6.74%	3,307,197	7.22%
Commercial Equipment/Land Rental	273,858	0.63%	117,530	0.28%	282,930	0.62%
Parks & Other Community Programs	107,050	0.25%	106,300	0.26%	121,300	0.26%
Inter-Local Agreements	245,000	0.56%	745,000	1.79%	270,398	0.59%
Transfers to other Funds	140,000	0.32%	800,000	1.92%	500,000	1.09%
Capital Outlays	3,798,216	8.71%	2,193,178	5.26%	4,127,664	9.01%
	<u>\$ 43,609,412</u>		<u>\$ 41,658,260</u>		<u>\$ 45,830,598</u>	

CITY OF VICTORIA, TEXAS
GENERAL FUND - TOTAL EXPENDITURES BY CLASSIFICATION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual Expenditures	Fiscal Year 2010-2011 Original Budget	Fiscal Year 2010-2011 Amended Budget	Fiscal Year 2010-2011 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 26,572,609	\$ 27,638,576	\$ 27,508,072	\$ 26,613,103	\$ 28,170,580
Office Supplies & Other Supplies	1,519,982	1,748,757	1,792,095	1,906,593	1,846,505
Traffic Marker Supplies	138,811	151,000	164,181	155,000	151,000
Building Maintenance	77,266	106,700	109,148	109,148	123,629
Equipment Maintenance	238,302	627,822	658,940	548,984	573,363
Book Maintenance	3,298	5,000	5,000	5,000	5,000
Street Maintenance	278,424	300,000	310,945	290,000	300,000
Street - Crack Seal Maintenance	525,000	-	-	-	-
Drainage Maintenance	59,964	-	15,342	15,342	50,000
Drainage Mowing Maintenance	124,400	327,825	411,325	361,325	284,825
Softball Complex Maintenance	-	1,500	1,500	-	2,500
Other Structure Maintenance	27,266	39,600	58,450	54,850	56,500
Street Light Maintenance	18,460	30,000	30,000	20,000	20,000
Traffic Signal Maintenance	237,556	219,000	317,075	310,000	239,500
Park & Playground Lights Maintenance	490	3,000	3,000	3,000	7,000
Transit System	196,192	164,542	164,542	164,542	164,542
Victoria County Tax Collector	11,518	13,000	13,000	13,000	13,000
Victoria County Appraisal District	307,419	318,979	318,979	318,979	285,877
Professional Services	727,834	633,120	777,637	633,661	681,567
Training & Education	240,739	281,215	290,128	276,998	320,515
Software Maintenance SAP	36,067	36,500	39,850	39,834	48,000
Subscriptions & Memberships	146,343	150,904	151,434	146,084	176,035
Communication Expenditures	85,257	92,350	92,350	88,020	111,493
Communication - 911 Center	361,155	285,763	285,763	285,763	244,294
Light and Heating	1,402,618	1,385,100	1,384,100	1,409,300	1,298,628
Inter-Fund Charges	3,523,845	2,608,214	2,667,959	2,587,337	3,305,434
Advertising Expenditures	23,895	45,572	48,472	41,100	49,542
Commercial Equipment Rental	81,586	116,530	123,910	115,854	271,958
Public Relations & Council	23,340	26,085	26,685	25,185	28,679
700 Main Rental	96,398	31,174	31,174	31,174	46,999
Contract Labor	186,168	235,714	267,754	263,506	253,744
Bank Merchant Charges	7,016	4,400	4,400	6,700	6,900
Tournaments and Programs	19,752	46,300	43,300	43,300	47,050
Annual Employee Banquet	10,295	11,000	10,917	6,000	6,500
Court Costs	-	-	-	-	-
General Liability Insurance	35,176	35,176	35,176	35,176	35,176
Public Official E & O Insurance	47,835	47,835	47,835	47,835	47,832
Crime Coverage	2,756	2,756	2,756	2,756	2,756
Comprehensive Property Insurance	50,265	50,265	50,265	50,265	50,265
Contractors Equipment Insurance	7,495	7,495	7,495	7,495	7,495
Insurance Expenditures	25,913	25,913	25,913	25,913	25,913
Building and Land Rental	1,688	1,700	2,000	2,000	1,900
Bank Charges	-	1,200	1,200	500	1,200
Refunds on Contracts	3,202	-	-	-	2,500
Refunds From Collected Revenues	3,177	2,500	2,500	2,500	-
Downtown Revitalization	5,000	-	5,000	5,000	-
Economic Development	-	500,000	500,000	500,000	-
South Texas Zoo	150,000	150,000	150,000	150,000	150,000

CITY OF VICTORIA, TEXAS
GENERAL FUND - TOTAL EXPENDITURES BY CLASSIFICATION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual Expenditures	Fiscal Year 2010-2011 Original Budget	Fiscal Year 2010-2011 Amended Budget	Fiscal Year 2010-2011 Projected Actual	Fiscal Year 2011-12 Original Budget
EG Channel	-	-	-	-	-
Keep Victoria Beautiful	15,000	-	-	-	-
University of Houston - Victoria	3,485	-	-	-	-
Convention & Visitors Bureau	-	-	-	-	-
Transfer to Special Revenue Fund	30,542	-	23,677	41,078	-
Transfer to Construction Fund	292,279	800,000	657,102	608,217	140,000
Transfer Other Funds	3,447	-	96,551	96,551	-
Transfer to Emergency Management	101,913	95,000	295,000	295,000	95,000
Demolition	35,828	60,000	74,425	60,425	60,000
Capital Outlay - Other Equipment	3,826	23,284	33,484	27,484	68,174
Capital Outlay - Medical Equipment	4,365	-	-	-	197,198
Capital Outlay - Computer Equipment	129,002	163,120	149,403	149,403	177,963
Capital Outlay - Computer Software	157,111	17,450	585,380	585,380	63,726
Capital Outlay - Books	188,651	188,000	188,530	188,530	193,640
Capital Outlay - Streets	99,024	1,645,000	1,670,084	1,670,084	2,600,000
Capital Outlay - Streets Lights	-	-	-	-	-
Capital Outlay - Traffic Signals	164,011	-	-	-	-
Capital Outlay - Sidewalk	17,500	-	-	-	-
Capital Outlay - Building & Improvements	1,431,355	15,300	1,008,383	1,008,383	181,175
Capital Outlay - Land	-	-	-	-	-
Capital Outlay - Other Structure	150,320	33,900	210,628	210,628	80,190
Capital Outlay - Communication Equipment	110,378	1,000	1,000	1,000	19,400
Capital Outlay - Machinery & Equipment	178,921	106,124	333,117	333,117	216,750
Total Expenditures:	\$ 40,758,727	\$ 41,658,260	\$ 44,284,330	\$ 42,993,401	\$ 43,609,412

CITY OF VICTORIA, TEXAS
GENERAL FUND - TOTAL EXPENDITURES BY COST CENTER
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
GENERAL ADMINISTRATION:					
City Manager and Council					
Personnel	\$ 516,944	\$ 613,690	\$ 608,690	\$ 608,329	\$ 533,785
Maintenance & Operation	43,703	49,510	49,510	45,410	59,169
Capital Outlay	-	1,880	6,880	6,880	1,100
Subtotal	\$ 560,647	\$ 665,080	\$ 665,080	\$ 660,619	\$ 594,054
Finance					
Personnel	\$ 425,831	\$ 432,512	\$ 432,512	\$ 421,491	\$ 441,284
Maintenance & Operation	170,913	150,432	166,132	166,332	152,275
Capital Outlay	3,262	-	-	-	25,545
Subtotal	\$ 600,007	\$ 582,944	\$ 598,644	\$ 587,823	\$ 619,104
Legal					
Personnel	\$ 393,244	\$ 360,817	\$ 360,817	\$ 359,911	\$ 375,052
Maintenance & Operation	281,129	167,417	167,417	131,517	143,123
Capital Outlay	2,222	6,900	6,900	6,900	-
Subtotal	\$ 676,595	\$ 535,134	\$ 535,134	\$ 498,328	\$ 518,175
Human Resources					
Personnel	\$ 331,257	\$ 316,727	\$ 295,727	\$ 292,859	\$ 298,047
Maintenance & Operation	138,910	115,967	127,967	120,277	126,511
Capital Outlay	1,957	-	9,000	9,000	1,100
Subtotal	\$ 472,123	\$ 432,694	\$ 432,694	\$ 422,136	\$ 425,658
City Secretary					
Personnel	\$ 141,701	\$ 141,954	\$ 141,954	\$ 132,480	\$ 139,816
Maintenance & Operation	112,379	64,523	64,523	61,401	112,515
Capital Outlay	3,153	1,080	1,080	1,080	7,828
Subtotal	\$ 257,233	\$ 207,557	\$ 207,557	\$ 194,961	\$ 260,159
Public Information Office					
Personnel	\$ 145,710	\$ 152,327	\$ 152,327	\$ 148,437	\$ 191,113
Maintenance & Operation	46,779	57,809	57,809	54,569	64,538
Capital Outlay	4,928	4,380	4,380	4,380	9,950
Subtotal	\$ 197,417	\$ 214,516	\$ 214,516	\$ 207,386	\$ 265,601
Total	\$ 2,764,022	\$ 2,637,925	\$ 2,653,625	\$ 2,571,253	\$ 2,682,751
PUBLIC SAFETY:					
Police					
Personnel	\$ 8,943,480	\$ 9,472,070	\$ 9,472,070	\$ 9,013,847	\$ 9,665,270
Maintenance & Operation	1,630,153	1,941,280	1,982,625	1,855,747	1,783,229
Capital Outlay	192,087	85,743	721,648	721,648	186,720
Subtotal	\$ 10,765,720	\$ 11,499,093	\$ 12,176,343	\$ 11,591,243	\$ 11,635,219

**CITY OF VICTORIA, TEXAS
GENERAL FUND - TOTAL EXPENDITURES BY COST CENTER
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2009-10 Actual Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
PUBLIC SAFETY - Continued:					
Fire					
Personnel	\$ 8,346,412	\$ 8,837,498	\$ 8,769,652	\$ 8,620,697	\$ 8,788,001
Maintenance & Operation	2,210,362	1,602,380	1,682,929	1,704,106	2,211,425
Capital Outlay	1,421,061	105,475	1,211,912	1,205,912	356,313
Subtotal	\$ 11,977,835	\$ 10,545,353	\$ 11,664,493	\$ 11,530,716	\$ 11,355,739
Municipal Court					
Personnel	\$ 190,755	\$ 249,211	\$ 205,936	\$ 209,561	\$ 248,406
Maintenance & Operation	37,929	31,303	99,578	95,948	79,871
Capital Outlay	-	-	-	-	-
Subtotal	\$ 228,684	\$ 280,514	\$ 305,514	\$ 305,509	\$ 328,277
Total	\$ 22,972,240	\$ 22,324,960	\$ 24,146,351	\$ 23,427,468	\$ 23,319,235
DEVELOPMENT:					
Development Services Administration					
Personnel	\$ 151,169	\$ 151,799	\$ 151,799	\$ 158,555	\$ 161,651
Maintenance & Operation	12,087	19,523	19,523	17,623	19,073
Capital Outlay	1,061	1,080	1,080	1,080	-
Subtotal	\$ 164,317	\$ 172,402	\$ 172,402	\$ 177,258	\$ 180,724
Planning Services					
Personnel	\$ 110,590	\$ 143,407	\$ 143,407	\$ 148,038	\$ 192,004
Maintenance & Operation	316,639	256,819	256,819	256,369	259,026
Capital Outlay	2,021	-	-	-	1,100
Subtotal	\$ 429,250	\$ 400,226	\$ 400,226	\$ 404,407	\$ 452,130
Development Center - Inspections					
Personnel	\$ 615,821	\$ 580,967	\$ 591,034	\$ 585,629	\$ 654,412
Maintenance & Operation	171,757	149,629	174,845	173,595	151,807
Capital Outlay	24,606	4,000	4,000	4,000	-
Subtotal	\$ 812,184	\$ 734,596	\$ 769,879	\$ 763,223	\$ 806,219
Code Enforcement					
Personnel	\$ 185,460	\$ 132,444	\$ 132,444	\$ 128,842	\$ 135,640
Maintenance & Operation	117,670	146,827	161,252	139,622	147,178
Capital Outlay	1,254	-	-	-	6,200
Subtotal	\$ 304,384	\$ 279,271	\$ 293,696	\$ 268,464	\$ 289,018
Geographic Information System (GIS)					
Personnel	\$ 166,533	\$ 175,030	\$ 175,030	\$ 174,749	\$ 181,489
Maintenance & Operation	23,837	30,350	45,350	45,350	40,465
Capital Outlay	1,788	4,950	4,950	4,950	-
Subtotal	\$ 192,159	\$ 210,330	\$ 225,330	\$ 225,049	\$ 221,954

CITY OF VICTORIA, TEXAS
GENERAL FUND - TOTAL EXPENDITURES BY COST CENTER
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
DEVELOPMENT - Continued:					
Engineering					
Personnel	\$ 652,865	\$ 657,453	\$ 657,453	\$ 678,602	\$ 707,322
Maintenance & Operation	243,652	165,962	166,382	165,807	163,813
Capital Outlay	12,022	-	-	-	2,200
Subtotal	\$ 908,539	\$ 823,415	\$ 823,835	\$ 844,409	\$ 873,335
Street					
Personnel	\$ 1,464,188	\$ 1,455,220	\$ 1,455,220	\$ 1,322,821	\$ 1,457,688
Maintenance & Operation	1,945,377	1,508,317	1,411,586	1,282,876	1,458,050
Capital Outlay	125,764	1,651,740	1,676,824	1,676,824	2,603,600
Subtotal	\$ 3,535,329	\$ 4,615,277	\$ 4,543,631	\$ 4,282,521	\$ 5,519,338
Traffic Control					
Personnel	\$ 430,566	\$ 426,794	\$ 426,794	\$ 418,894	\$ 433,939
Maintenance & Operation	1,493,234	1,438,030	1,571,365	1,527,284	1,358,093
Capital Outlay	167,095	14,310	14,990	14,990	9,300
Subtotal	\$ 2,090,895	\$ 1,879,134	\$ 2,013,149	\$ 1,961,168	\$ 1,801,332
Total	\$ 8,437,058	\$ 9,114,651	\$ 9,242,147	\$ 8,926,499	\$ 10,144,050
BUILDING SERVICES:					
Building Services					
Personnel	\$ 285,279	\$ 286,915	\$ 286,915	\$ 287,796	\$ 298,357
Maintenance & Operation	144,692	184,760	185,174	177,124	150,166
Capital Outlay	6,334	15,300	15,300	15,300	101,900
Subtotal	\$ 436,305	\$ 486,975	\$ 487,389	\$ 480,219	\$ 550,423
Custodial					
Personnel	\$ 188,631	\$ 157,381	\$ 157,381	\$ 156,828	\$ 160,779
Maintenance & Operation	38,312	33,856	33,856	34,136	34,196
Capital Outlay	-	-	-	-	-
Subtotal	\$ 226,943	\$ 191,237	\$ 191,237	\$ 190,964	\$ 194,975
Total	\$ 663,248	\$ 678,212	\$ 678,626	\$ 671,183	\$ 745,398
RECREATION:					
Parks and Recreation					
Personnel	\$ 1,634,154	\$ 1,655,957	\$ 1,655,957	\$ 1,564,477	\$ 1,794,831
Maintenance & Operation	973,861	1,810,554	1,919,594	1,904,495	1,551,129
Capital Outlay	210,836	33,900	204,094	204,094	191,265
Subtotal	\$ 2,818,852	\$ 3,500,411	\$ 3,779,645	\$ 3,673,067	\$ 3,537,225
RECREATION - Continued:					

CITY OF VICTORIA, TEXAS
GENERAL FUND - TOTAL EXPENDITURES BY COST CENTER
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Library					
Personnel	\$ 1,225,600	\$ 1,226,903	\$ 1,226,903	\$ 1,164,260	\$ 1,295,694
Maintenance & Operation	425,201	443,253	453,707	454,529	465,484
Capital Outlay	453,013	262,440	296,970	296,970	294,095
Subtotal	\$ 2,103,815	\$ 1,932,596	\$ 1,977,580	\$ 1,915,759	\$ 2,055,273
Total	\$ 4,922,666	\$ 5,433,007	\$ 5,757,225	\$ 5,588,826	\$ 5,592,498
NON-DEPARTMENTAL APPROPRIATIONS:					
Non-Departmental Appropriations					
Personnel	\$ 26,415	\$ 11,500	\$ 8,050	\$ 16,000	\$ 16,000
Maintenance & Operation	973,078	1,458,005	1,798,306	1,792,173	1,109,480
Capital Outlay	-	-	-	-	-
Subtotal	\$ 999,492	\$ 1,469,505	\$ 1,806,356	\$ 1,808,173	\$ 1,125,480
Total	\$ 999,492	\$ 1,469,505	\$ 1,806,356	\$ 1,808,173	\$ 1,125,480
TOTAL GENERAL FUND EXPENDITURES:	\$ 40,758,726	\$ 41,658,260	\$ 44,284,330	\$ 42,993,401	\$ 43,609,412

**CITY OF VICTORIA, TEXAS
GENERAL FUND - CITY MANAGER EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 516,944	\$ 613,690	\$ 608,690	\$ 608,329	\$ 533,785
Office Supplies & Other Supplies	3,391	4,500	4,250	4,250	4,500
Equipment Maintenance	-	-	-	-	-
Professional Services	-	-	-	-	9,000
Training & Education	6,739	11,000	11,000	9,100	12,600
Subscriptions & Memberships	2,413	4,400	4,400	4,400	3,960
Communication Expenditures	1,434	1,400	1,400	200	900
Inter-Fund Charges	25,905	22,210	22,210	22,210	22,209
Advertising	-	-	250	250	-
Public Relations	3,821	6,000	6,000	5,000	6,000
700 Main Rental	-	-	-	-	-
Capital Outlay - Other Equipment	-	-	5,000	5,000	-
Capital Outlay - Computer Equipment	-	1,880	1,880	1,880	1,100
Total Expenditures:	\$ 560,647	\$ 665,080	\$ 665,080	\$ 660,619	\$ 594,054

For Fiscal Year 2011-2012, the recommended funding level for the City Manager Department totals \$594,054 compared to \$665,080 for Fiscal Year 2010-2011. Capital outlay expenditures are funded in the amount of \$1,100 for Fiscal Year 2011-2012. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section as well as the Routine Capital Outlay section of this document.

The City Council is made up of a total of seven members, including the Mayor. The Mayor is elected at large, four members are elected by district and two members are elected by super district. (See map in the Introductory Section showing the Council Member Districts.) Expenses of the Council are shown in this cost center.

Program and Activity Summary:

- To manage the City utilizing the Council/Manager form of government as established by home rule charter

Goals and Objectives:

- Maintain financial strength and flexibility of the City while continuing to pursue economic development to broaden the revenue base;
- Continue proactive stance in growth of the City, including growth planning, annexations, ETJ controls, and in-fill development;
- Continue to review operations for effectiveness and efficiency, implementation of best business practices;
- Continue to strengthen the internal organization; attract, retain and develop a highly competent and motivated work force;
- Continue emphasis on improved communications with City Council and the community;
- Continue timely replacing of aging City infrastructure;
- Promote professionalism and excellent customer service in all service delivery areas.

**CITY OF VICTORIA, TEXAS
GENERAL FUND - FINANCE EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 425,831	\$ 432,512	\$ 432,512	\$ 421,491	\$ 441,284
Office Supplies & Other Supplies	21,732	21,998	21,998	21,898	21,998
Equipment Maintenance	1,166	2,000	2,000	1,600	2,000
Professional Services	63,462	51,000	66,700	66,700	51,000
Training & Education	8,816	10,000	9,800	9,800	10,000
Subscriptions & Memberships	2,773	2,534	2,734	2,734	2,887
Communication Expenditures	834	1,200	1,200	700	700
Inter-Fund Charges	65,887	55,642	55,642	55,642	55,641
Advertising Expenditures	1,425	4,500	4,500	4,500	4,500
700 Main Rental	4,818	1,558	1,558	1,558	2,349
Bank Merchant Charge	-	-	-	1,200	1,200
Other Equipment	-	-	-	-	12,500
Capital Outlay - Computer Hardware	3,262	-	-	-	13,045
Total Expenditures:	\$ 600,007	\$ 582,944	\$ 598,644	\$ 587,823	\$ 619,104

The total Finance Department budget for Fiscal Year 2011-2012 is \$619,104 compared to \$582,944 the previous year. Budgeted professional service expenditures for Fiscal Year 2011-2012 include \$47,500 for audit services, \$2,500 for SAP support, and \$1,000 for budget and audit submission fees. Capital outlay expenditures funded for Fiscal Year 2011-2012 is \$13,045. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section of the document.

Program and Activity Summary:

- Finance and Accounting:
 - Budgeting and financial planning;
 - General accounting;
 - Financial reporting and auditing;
 - Insurance;
 - Investments
- Contractual Tax Services:
 - Appraisal;
 - Billing;
 - Collections
- Payroll Administration:
 - Distribution of payroll checks

Goals and Objectives:

- Administer the City's financial plan as well as develop and implement the financial policies of the City;
- Maintain account records of accounts payable, accounts receivable, payroll, general ledger, inventory, fixed assets, investing, long-term debt administration and all other accounting transactions;
- Accurate reporting of all accounting transactions generated by operations of the City, preparing accurate, reliable and timely reports therefore in accordance with sound accounting principles and applicable Federal, State and local law and City Charter;
- Assist the City Manager in the annual budget preparation and monitor departmental budget compliance throughout the fiscal year;

CITY OF VICTORIA, TEXAS
GENERAL FUND - FINANCE EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

Goals and Objectives - continued:

- Continue to meet the goal of the City Manager and City Council to have the budget process completed by the first Council meeting in September;
- Strive to maintain the level of financial reporting that has allowed the City of Victoria to receive a Distinguished Budget Award for our annual budget document for the past consecutive 25 years and the Certificate of Achievement for our Comprehensive Annual Financial Report for the past 27 consecutive years;
- Provide financial and administrative support to the Sales Tax Development Corporation and Victoria Housing Finance Corporation;
- Reduce accounts payable costs by increasing the use of electronic payments, procurement card and wire transfers and continue moving forward towards a fully executed payment process for vendor payments;
- Continue to monitor the Finance and Purchasing modules of the SAP system, and increase our knowledge of SAP maintenance and development;
- Facilitate technical upgrade of SAP system and explore other functional upgrades that would increase departmental efficiencies;
- Encourage staff to attend worthwhile educational seminars to expand their knowledge of governmental accounting issues;
- Monitor departmental compliance with procurement card, petty cash, fuel cards and overall City procurement policies;
- Continue to generate an expenditure report to give the City Manager and Council an overview of the City's operations on a quarterly basis;
- Continue to have the CAFR, Budget and Expenditure Report available to interested parties via the City of Victoria website;
- Continue to have hotel occupancy tax reporting information available to interested parties via the City of Victoria website;
- Continue the preparation of an annual report of overall City performance comparing projections vs. actual results;
- Continue to oversee the operations of the Purchasing Department;
- Continue effective cash management procedures (i.e. ensure there is adequate cash available in the bank, while at the same time investing funds in the best rate/highest yield securities possible);
- Continue investing in high-yield secure investments and identify ways to maximize our investment earning potential;
- Continue monitoring our investment policy, which is reviewed and approved each year by City Council;
- Strive to maintain the Certification of Investment Policy, an award bestowed upon those cities that develop an investment policy that meets the requirements of the Public Funds Investment Act and the standards of prudent public investing established by the Government Treasurers' Organization of Texas. This award is for a period of two years, with the City of Victoria again receiving certification in 2010. We are currently in the fourth term of the certificates, which is valid until February 2012;
- Assure that adequate internal controls are established and maintained, including performing internal audits on various departments as needed;
- Continue monitoring all departments/funds budgeted, actual expenses and revenue for all funds on a day-to-day and/or monthly basis;
- Continue monitoring the City's fixed assets;
- Continue to re-evaluate and improve the budget process; Develop a two-year budget program in order to meet departmental goals and objectives as well as goals and objectives of the City's overall Strategic Plan;
- Develop financial plans for water right acquisitions;
- Continue to evaluate Finance Department business flow and continue cross-training procedures;
- Strive to maintain the City's outstanding bond credit ratings by the strict adherence to the commitments of the debt instruments;
- Evaluate all outstanding debt issues for refinancing to take advantage of favorable financial markets;
- Continue the development of 2-5 year financial plans for new Capital Improvement Program projects, and monitor financial plan for all CIP projects on a monthly basis;
- Continue supporting financial needs of all City departments.
- Evaluate imaging system for potential implementation of all Finance related documents.

**CITY OF VICTORIA, TEXAS
GENERAL FUND - LEGAL EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 393,244	\$ 360,817	\$ 360,817	\$ 359,911	\$ 375,052
Office Supplies & Other Supplies	4,481	5,100	5,100	5,000	5,000
Equipment Maintenance	839	1,044	1,044	1,044	1,000
Professional Services	214,604	100,000	100,000	70,000	75,000
Training & Education	7,553	8,400	8,400	8,400	8,400
Subscriptions & Memberships	8,078	14,350	14,350	9,000	15,600
Communication Expenditures	134	625	625	175	225
Inter-Fund Charges	45,249	37,648	37,648	37,648	37,648
Advertising Expenditures	191	250	250	250	250
Public Relations	-	-	-	-	-
Capital Outlay - Other Equipment	-	-	-	-	-
Capital Outlay - Computer Equipment	2,222	6,900	6,900	6,900	-
Total Expenditures:	\$ 676,595	\$ 535,134	\$ 535,134	\$ 498,328	\$ 518,175

The budget for the Legal Department is \$518,175 for Fiscal Year 2011-2012, compared with \$535,134 the previous year. There are no capital expenditures funded for Fiscal Year 2011-2012. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section, as well as the Routine Capital Outlay section of this document.

Program and Activity Summary:

- Representing the City in all litigation and controversies and prosecuting all cases brought before the Municipal Court;
- Drafting, reviewing and approving the form and legality of all proposed ordinances, including all ordinances granting franchises;
- Advising the Mayor, City Council, the City Manager, City Departments, and other City Boards and Commissions on the law and the application of the law and representing the City in legal proceedings; preparing and reviewing legal documents for these and other various purposes;
- Processing and collecting claims held by the City against other persons;
- Defending the City from claims against it; and releasing or restricting the release of information requested pursuant to the Texas Open Records Act and seeking Attorney General opinions on information restricted from release;
- Reviewing legislation and court decisions for determination of legal implications for the City; advising the City Council, the City Manager, and City Departments on such impact; and pursuing state and federal legislation beneficial to the City;
- Assisting citizens, in conjunction with the appropriate City department, with the interpretation of City ordinances and with various questions regarding City operations;
- Coordinating with outside counsel on a variety of legal matters, assists in all liability defense efforts, and works in conjunction with other City employees with specialized outside counsel when called upon to do so.

Goals and Objectives:

- Continue the excellent service provided internally to all departments and to Council;
- Focus on improving the physical facilities of the office suite;
- Explore the implementation of a new records keeping software package without impacting the budget;
- Explore the reorganization of work duties within the department.



CITY OF VICTORIA, TEXAS
GENERAL FUND - HUMAN RESOURCES EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 331,257	\$ 316,727	\$ 295,727	\$ 292,859	\$ 298,047
Office Supplies & Other Supplies	5,195	9,068	8,922	6,868	9,476
Building Maintenance	-	-	-	-	-
Equipment Maintenance	4,489	13,789	13,789	13,500	20,289
Professional Services	65,686	42,058	42,058	37,958	41,878
Training & Education	2,296	3,750	3,750	3,750	5,750
Subscriptions & Memberships	3,942	2,944	3,091	3,091	2,577
Communication Expenditures	704	690	690	690	690
Inter-Fund Charges	47,058	40,446	40,446	40,446	40,446
700 Main Rental	9,036	2,922	2,922	2,922	4,405
Advertising Expenditures	506	300	300	300	1,000
Public Relations	-	-	-	-	-
Contract Labor	-	-	12,000	10,752	-
Capital Outlay - Building Improvements	-	-	9,000	9,000	-
Capital Outlay - Other Equipment	-	-	-	-	-
Capital Outlay - Computer Equipment	1,957	-	-	-	1,100
Capital Outlay - Computer Software	-	-	-	-	-
Total Expenditures:	\$ 472,123	\$ 432,694	\$ 432,694	\$ 422,136	\$ 425,658

The Fiscal Year 2011-2012 budget for the Human Resources Department totals \$425,658 compared to \$432,694 for Fiscal Year 2010-2011. This budget includes \$1,100 in funding for capital expenses. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section of the document. There is \$2,884 funded for administrative fees for Boon-Chapman to administer the City's Flexible Benefits Medical Spending Account and Dependent Spending Account. Consulting services include \$7,500 for SAP time and payroll support and for ABAP programming.

Program and Activity Summary:

- Develop, administer, interpret and enforce personnel policies and procedures for all City employees;
- Manage classification and compensation of all City positions;
- Administer employee benefits including self-funded medical and dental plan, life, long-term and short-term disability and vision insurances, deferred compensation program and retirement program through Texas Municipal Retirement System (TMRS);
- Responsible for city-wide time entry and performs payroll functions utilizing the SAP software;
- Coordinate and conduct training City-wide for employees;
- Maintain personnel files and employee relations;
- Administer employee wellness program;
- Handle all aspects of recruiting and hiring of new employees;
- Oversee City divisions of Safety Management, Workers' Compensation and City Health Plan;
- Reorganization of the Human Resources Department allowed for a savings in salary distribution.

CITY OF VICTORIA, TEXAS
GENERAL FUND - HUMAN RESOURCES EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

Goals and Objectives:

- **Professional Services:** Human Resources plans to continue outsourcing the administration of the Section 125 plan to Boon-Chapman. By continuing this arrangement the Human Resources department does not have to maintain protected health information on employees which reduces any HIPAA liability risk in this area.
- **Consulting Services:** This budgeted money allows the staff to contract with SAP consultants when issues arise with the software that exceeds the current staff's knowledge. Currently, the system is relatively stable and there are no known problems that have to be addressed at this time but the current budgetary constraints this line item should maintain a \$7,500 balance to assist with payroll issues should they arise.
- **Drug Testing, X-Rays:** This line item accounts for all the post job offer physicals, including drug screens, doctor's examinations, WorkSteps program and background checks (Criminal History Records, Motor Vehicle Records and Credit Reports). This expense helps to ensure that the City is hiring the best possible candidate for the job.
- **Management Training:** While the City is recovering from last year's budgetary constraints there is still a very strong belief that the City needs to continue training our employees to be ready for leadership roles. The HR Department has created a monthly Leadership Forum program which will review such areas as FLSA, Recruitment, Safety and other employee related subjects. Human Resources would like to continue budgeting money to conduct in-house training for employees and supervisors in such areas as sexual harassment, Interview Tips, Evaluation Training and/or Employment Law. Keeping our employees up-to-date on these types of issues is imperative for maintaining a good working environment.
- **Educational Development:** This line item continues to educate 3 professional level staff members and 2 clerical staff members in the Human Resources Department. Human Resources hired a new Director in Fiscal Year 2011-2012 and a new professional level staff member both of whom came to the City from private industry. As a result of these new employees, the Director restructured the Human Resources organization and job responsibilities. The continued education development of the Human Resource staff will be essential to maintain the current level of service.
- **Computer Equipment Hardware:** The Information Technology Department has recommended the replacement of one computer in Human Resources. This computer is at the main front desk in the Human Resource office.

While the budgetary constraints of last year have eased slightly, the Human Resources Department continues to look for ways to provide employees and the citizens of Victoria quality service. The purchase of the on-line application program has been well received by citizens and employees.

CITY OF VICTORIA, TEXAS
GENERAL FUND - CITY SECRETARY EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 141,701	\$ 141,954	\$ 141,954	\$ 132,480	\$ 139,816
Office Supplies & Other Supplies	10,324	14,000	14,000	12,000	14,000
Equipment Maintenance	8,818	6,200	6,200	6,200	3,750
Professional Services	47,318	5,000	5,000	4,004	55,000
Training & Education	3,797	3,650	3,650	3,600	4,250
Subscriptions & Memberships	975	1,065	1,065	1,065	995
Communication Expenditures	41	150	150	50	50
Inter-Fund Charges	37,282	30,982	30,982	30,982	30,982
Advertising Expenditures	307	700	700	700	700
Commercial Equipment Rent	588	1,276	1,276	600	588
Employee Relations	-	-	-	-	-
Bank Merchant Charges	2,929	1,500	1,500	2,200	2,200
Capital Outlay - Other Equipment	-	-	-	-	7,828
Capital Outlay - Computer Equipment	3,153	1,080	1,080	1,080	-
Total Expenditures:	\$ 257,233	\$ 207,557	\$ 207,557	\$ 194,961	\$ 260,159

The Fiscal Year 2011-2012 budgeted funding level for the City Secretary Department totals \$260,159. The original budget for the prior year was \$207,557. Capital equipment expenditures are approved at a spending level of \$7,828. Professional Services budgeted for this fiscal year include \$5,000 for code book updates and \$50,000 for election expenses. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section, as well as the Routine Capital Outlay section of this document.

Program and Activity Summary:

- Serve as the official repository for all permanent documents of the City, including ordinances, resolutions, contracts, deeds, easements, as well as taking, transcribing and preserving the City Council and Victoria Sales Tax Development Corporation minutes. There were 48 sets of minutes written and 1,710 documents filed in 2010. Copies of these documents may be obtained by the public at a cost of ten cents per page. Also maintain all titles and licensing with the State for City-owned vehicles and equipment.
- Serve as the Records Management Officer for the City of Victoria. Keep current and maintain Records Retention Manual and review all City department requests for disposition of records according to the Records Retention manual. Each year thousands of documents are scanned, in an effort that is gradually transforming all old City paper documents into an electronic format to save storage space, create search ability, and permit off-site backups to be archived to avoid eventual destruction through fire or flood.
- Serve as the sole registrar of birth and death certificates in Victoria County. This office also has access to the State Board of Vital Statistics database through the Texas State Registrar's Office and issues birth certificates of individuals who were born in the State of Texas. Copies of these birth certificates may be obtained for a fee of \$23.00 per copy. Copies of local birth certificates of individuals who were born within Victoria County may be obtained for a fee of \$23.00 per copy. Death records may be obtained through the City Secretary's Office for deaths within Victoria County. Copies of death certificates are available at a cost of \$21.00 for the first copy and \$4.00 for each additional copy purchased at the same time. These fees are set by the State Registrars Office. There were 2,105 birth certificates registered in 2010 and 6,045 certified copies issued. There were 895 death certificates registered and 4,719 certified copies issued. There were 25 Acknowledgement of Paternity (AOP) documents processed during this same time.
- Issue various types of licenses and permits. These include garage sale permits, liquor licenses (the City's portion only), coin-operated amusement machine permits, pool hall permits, tow truck permits, taxicab business and taxicab operators licenses, trash haulers permits, limousine service and operator licenses, itinerant vendors permits, commercial outdoor sales, charitable solicitation permits, street vendors permits, animal drawn touring vehicles, sexually oriented business permits, commercial animal establishment licenses, and transfer ambulance service permits.
- Under the State Election Code, the City Secretary is charged with the responsibility of administering all City elections. City officer (Mayor and Council Members) elections are held on the second Saturday in May. Other types of municipal elections, such as bond and charter amendment elections, must be held on one of the two uniform election dates (May or November) as specified.

CITY OF VICTORIA, TEXAS
GENERAL FUND - CITY SECRETARY EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

Goals and Objectives:

- The primary goal of the City Secretary's Office is to record, maintain, and preserve the City's documents by records management, and register and preserve the vital birth and death records;
- Continue to maintain accurate documentation of City Council and Victoria Sales Tax Development Corporation meetings and actions;
- Increase the rate of imaging official documents in an effort to preserve the City's historical documents for future generations;

Complete to date:

City of Victoria Minutes
Contracts-expired construction contracts in City Hall Basement Vault still to image
Deeds
Easements
Ordinances
Resolutions
Requests for birth or death records
Weedy Lot Liens
Completed permit/license applications
Acknowledgement of Paternity
Permits and License Applications

80% Complete:

Birth Records
Death Records

- Assist all employees in every department with records retention;
- Continue to train local and area Funeral Homes, Physicians and Justice of Peace on Electronic Death registration;
- Continue to encourage Funeral Homes, Physicians and Justice of the Peace to use Texas Electronic Registration (TER) for Electronic Death Registration;
- Continue encouraging the Justice of Peace to furnish the City their records in accordance with the Interlocal Agreement between the City of Victoria and Victoria County Commissioners making the City Secretary the Sole Registrar for Victoria County;
- Continue to stay current on laws pertaining to elections;
- Continue to provide "excellent customer service" to internal and external customers:
 - Locating documents for other departments;
 - Doing research for other departments;
 - Responding to requests for information pursuant to the Public Information Act;
 - Assisting customers with amendments to birth or death records;
 - Assisting customers with name change information;
 - Assisting customers with AOP process;
 - Notarizing for the general public and other City Departments;
 - Serving as receptionist at City Hall by directing walk-in and phone customers to other City Departments;
 - Responding to web-based customer service requests;
 - Updating City Website with meeting agenda, council packets, resolutions, ordinances, and minutes;
 - Deliver Council packets;
- Continue to be certified in the following areas:
 - Texas Registered Municipal Clerk;
 - Certified Municipal Clerk through the International Institute of Municipal Clerks;
 - Department of State Health Services, Vital Statistics Unit;
 - Attorney General's Office - Acknowledgement of Paternity;
- Continue to earn the Five Star Award from the Department of State Health Services, Vital Statistics Unit.
- Get a permit and licensing software that meets the needs of this office, which allows a way to track licenses and permits, and financial transactions in a much more secure way than the current software that is now being used.

CITY OF VICTORIA, TEXAS
GENERAL FUND - PUBLIC INFORMATION OFFICE EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 145,710	\$ 152,327	\$ 152,327	\$ 148,437	\$ 191,113
Office Supplies & Other Supplies	5,505	12,149	12,149	10,349	13,747
Building Maintenance	-	-	-	-	-
Professional Services	29,456	33,800	33,800	33,800	37,800
Training & Education	1,140	2,550	2,550	1,550	3,100
Subscriptions & Memberships	678	1,655	1,655	1,655	1,705
Communication Expenditures	146	890	890	450	550
Inter-Fund Charges	-	-	-	-	-
Public Relations	1,103	5,050	5,050	5,050	5,050
700 Main Rental	5,304	1,715	1,715	1,715	2,586
Transfer of Funds - Other Fund	3,447	-	-	-	-
Capital Outlay - Other Equipment	-	-	-	-	-
Capital Outlay - Communication Equip.	-	1,000	1,000	1,000	1,000
Capital Outlay - Computer Equipment	4,928	3,380	3,380	3,380	8,950
Total Expenditures:	\$ 197,417	\$ 214,516	\$ 214,516	\$ 207,386	\$ 265,601

Created in Fiscal Year 2007, this cost center was previously reported as a component of the City Manager Department. Beginning with Fiscal Year 2011-2012, it was reported as its own cost center and encompasses the expenses of the City TV Channel (Vtv) also. For Fiscal Year 2011-2012, the recommended funding level for the Public Information Office totals \$265,601, compared to \$214,516 the prior year. Capital outlay funding in the amount of \$9,950 is approved for Fiscal Year 2011-2012. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section, as well as the Routine Capital Outlay section of this document.

Program and Activity Summary:

- Public Education & Communications:
 - New from 2010 - Radio programming - continue creating 30-minute radio programs for the GAP
 - New from 2010 - Podcasting: create a new 10 minute (or less) podcast weekly on current City topics;
 - New from 2010 - Social Networking for various City departments via the Internet
 - New from 2010 - Mobile phone app for Customer Service Request
 - Utilize City TV channel (Vtv 15) as a venue for access to our citizens and use original programming on City programs and services;
 - Continue with further website development and updates; newsletter enhancements; social media use; mobile phone apps;
 - Distribute City information at community shows and events;
 - Continue to provide Victoria Report on Council meetings and important events in City government, now in video format for Vtv15;
 - Continue to produce and distribute brochures on City government to public;
 - Research citizens perception of City government through surveys, focus groups, mystery shopping, in order to improve City service to citizens;
 - Speak to civic groups and other organizations on the positive aspects of City government services;
- Media Relations:
 - Utilize Vtv15 as another tool for media relations, to correct incorrect media stories and to seek and produce positive programming about Victoria;
 - Issue news releases that cover the City's side of providing governmental services;
 - Provide proactive, positive leads for stories on City government;

**CITY OF VICTORIA, TEXAS
GENERAL FUND - PUBLIC INFORMATION OFFICE EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

Program and Activity Summary (continued):

- Develop relationships with the working media that cover City government;
- Explore new ways to communicate with the public through the media.
- Employee Newsletter/Internal Communications:
- Continued development of Intranet;
- Explore new communications opportunities with employees;
- Continue conversion of all newsletters to electronic news delivery.

City TV Channel:

Vtv15 Channel is designed to education our citizens about the role municipal government plays in their lives. The FCC and our cable franchise agreement allow us to broadcast programs about government and education. (Educational programming includes the arts and history.) The channel is on the air 24x7 for 365 days each year and has 8,760 cablecast hours per year.

Currently Vtv15 produces and broadcasts:

- City Council meetings
- Parks Commission Meetings
- Planning Commission Meetings
- Victoria Report
- News about emergency preparedness
- City Government news - and other City government shows
- City sponsored events at the library, parks, or environmental events
- Programs on local arts and history
- Programs about local military veterans

Goals and Objectives:

Public Information Office:

Vision: To utilize existing and developing technologies to "tell the City story" to our residents

- Create new shows more frequently for Vtv15 to keep content fresh;
- Expand audience for Vtv15 by purchasing air time on Victoria Television Group surplus digital channel which puts the City into 40% of homes that Suddenlink does not have;
- Expand scope of public communications via social media networks to include two-way communications for PD and possibly City Facebook pages;

City TV Channel:

- To increase the frequency of new programs featuring our City departments

**CITY OF VICTORIA, TEXAS
GENERAL FUND - POLICE EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 8,943,480	\$ 9,472,070	\$ 9,472,070	\$ 9,013,847	\$ 9,665,270
Office Supplies & Other Supplies	393,981	426,498	455,795	525,875	454,769
Building Maintenance	4,164	12,500	12,500	12,500	12,500
Equipment Maintenance	27,706	371,935	373,916	269,871	248,009
Professional Services	147,594	209,069	206,666	130,666	195,069
Training & Education	92,232	89,635	92,038	92,038	90,360
Subscriptions & Memberships	13,580	14,293	14,293	14,293	14,293
Communication Expenditures	40,848	42,300	42,300	41,650	64,710
Light & Heating	70,834	71,000	71,000	71,000	68,870
Inter-Fund Charges	757,816	640,421	640,421	611,529	573,435
Advertising Expenditures	6,100	11,772	11,772	7,000	11,742
Commercial Equipment Rental	15,370	16,800	16,800	16,800	14,915
Public Relations	3,216	6,200	6,200	6,200	5,700
Insurance Expenditures	25,913	25,913	25,913	25,913	25,913
Contract Labor	1,471	2,944	2,944	2,944	2,944
Court Cost	-	-	-	-	-
Transfer to Special Revenue Fund	29,327	-	10,067	27,468	-
Capital Outlay - Building & Improvements	-	-	-	-	-
Capital Outlay - Other Structure	-	-	20,878	20,878	-
Capital Outlay - Equipment	-	5,284	5,284	5,284	19,871
Capital Outlay - Computer Equipment	25,566	72,920	62,853	62,853	88,488
Capital Outlay - Computer Software	47,060	-	567,600	567,600	53,726
Capital Outlay - Communication Equipment	-	-	-	-	-
Capital Outlay - Machinery & Equipment	119,461	7,539	65,033	65,033	24,635
Total Expenditures:	\$ 10,765,720	\$ 11,499,093	\$ 12,176,343	\$ 11,591,243	\$ 11,635,219

For Fiscal Year 2011-2012 the recommended funding level for the Police Department is \$11,635,219, compared to \$11,499,093 the prior year. The staffing level of this department will increase by five as a result of five police officers being hired and paid through the Community Oriented Policing Services Hiring Recovery Program Grant which will end in end in Fiscal Year 2013.

Capital expenditures are funded at a level of \$186,720. The Vehicle and Equipment Services Fund will replace 5 Chevrolet Impalas with Crown Victoria Police Interceptors for \$110,000. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section, as well as the Routine Capital Outlay section of this document.

Program and Activity Summary:

- Administration: Supervision and control; Inspections; Intra and Inter-City coordination; Criminal Justice Inter-agency Liaison and Cooperation; Public relations; Policy; Accreditation; Crime prevention; Research and planning; Budget preparation and control; Grant program management;
- Support Services Command: Records; Crime analysis; Communications; Facilities and equipment; Fiscal management; Inventory control; Crime Prevention; Community Service Programs; Civilian Police Academy; EOC Security; Weapons of Mass Destruction Grant Management;

**CITY OF VICTORIA, TEXAS
GENERAL FUND - POLICE EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

Program and Activity Summary (cont):

- Field Services Command (Patrol Function): Patrol; Traffic Enforcement; Telephone Response; Tactical; Preliminary Investigations; Accident Investigation; Warrant Service; Court Bailiff; Parking Violation Enforcement; Parks Security; Emergency Operations Center Operations Management; City of Victoria sites' Security;
- Field Service Command (Investigations Function): Criminal Investigations; Case Preparation and D.A. Liaison; Narcotics & Intelligence; Street Gang Investigation & Monitoring; Juvenile; Crime Scene Investigation; Detention; Crime Victim Services; Crime Stoppers;
- Communications (911 Center): Staffed 24/7/365, this is the nerve center for emergency operations. The center serves the agencies of the City, County, State, and sometimes the federal government during the year. Communications serves as the voice of the Police Department and many times for the City. The public calls Communications for help whether it is on a regular phone line or 911. Communications answers an average of 5,462 911 calls each month, responding to the public we serve. In addition to the 911 calls, the center receives an average of 8,635 non-emergency calls as well. Communications also dispatches for the Police Department, Fire Department and the Volunteer Fire Departments in Victoria County. This is all done with an authorized staffing of 19.

Goals and Objectives:

- Maintain the recruiting and hiring process as to ensure all vacant positions are filled with the most qualified applicants;
- Complete the transition to the OSSI/SunGard RMS and CAD system;
- Continue the efforts to reduce crimes, as well as the fear of crime to our citizens;
- Stay in compliance with the Texas Chief's of Police "Best Practices."

911Center

- Become fully staffed with all position filled and trained;
- Convert over to the new OSSI software for Police and Fire;
- Examine the feasibility of remodeling the 911 center using Commission on State Emergency Communications funds.

CITY OF VICTORIA, TEXAS
GENERAL FUND - FIRE EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 8,346,412	\$ 8,837,498	\$ 8,769,652	\$ 8,620,697	\$ 8,788,001
Office Supplies & Other Supplies	500,922	559,896	575,194	599,352	624,665
Building Maintenance	21,798	22,200	14,074	14,074	28,360
Equipment Maintenance	57,752	61,783	61,254	60,283	102,994
Other Structure Maintenance	1,949	3,600	3,600	-	3,600
Professional Services	48,055	58,860	89,360	87,400	55,710
Training & Education	45,798	59,000	64,460	58,760	86,400
Subscriptions & Memberships	6,043	7,612	7,612	7,612	8,486
Communication Expenditures	9,097	10,295	10,295	10,045	10,045
Communication - 911 Center	361,155	285,763	285,763	285,763	244,294
Light & Heating	74,861	65,000	65,000	74,500	65,489
Inter-Fund Charges	1,069,710	462,721	500,367	500,367	972,648
Advertising Expenditures	-	-	-	-	-
Equipment Rental	-	-	-	-	-
Public Relations	10,318	3,950	3,950	3,950	6,834
Building and Land Rental	1,688	1,700	2,000	2,000	1,900
Contract Labor	-	-	-	-	-
Court Cost	-	-	-	-	-
Transfer to Grant	1,215	-	-	-	-
Capital Outlay - Building Improvements	1,209,562	-	946,083	946,083	29,600
Capital Outlay - Medical Equipment	4,365	-	-	-	197,198
Capital Outlay - Computer Equipment	4,317	4,040	4,390	4,390	1,100
Capital Outlay - Computer Software	92,439	350	-	-	-
Capital Outlay - Communication	110,379	-	-	-	18,400
Capital Outlay - Machinery & Equipment	-	95,085	250,240	250,240	110,015
Capital Outlay - Other Equipment	-	6,000	11,200	5,200	-
Capital Outlay - Land	-	-	-	-	-
Total Expenditures:	\$ 11,977,835	\$ 10,545,353	\$ 11,664,493	\$ 11,530,716	\$ 11,355,739

For Fiscal Year 2012 the recommended funding level for the Fire Department is \$11,355,739, compared to \$10,545,353 the prior year. Capital purchases are funded at a level of \$377,739.

The Vehicle and Equipment Services Fund will purchase a replacement chassis and refurbish the body for \$78,000 and a replacement Pierce rescue pumper for \$501,000. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section, as well as the Routine Capital Outlay section of this document.

Program and Activity Summary:

- Administration: Management; Training
- Fire Suppression: Fire fighting; County fire protection; Rescue operations
- Emergency Operations: City response; County response
- Special Operations: Fire prevention; Inspections; Investigations; Training

**CITY OF VICTORIA, TEXAS
 GENERAL FUND - FIRE EXPENDITURES
 FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

Goals and Objectives:

The Victoria Fire Department has a Strategic Plan that is updated bi-annually. These general goals are created through surveys of citizens, community leaders, city leaders, department members and analysis by members of the Victoria Fire Department Strategic Planning Committee. Objectives for budget proposals are specifically related to many of the general Strategic Planning Goals. This helps the Strategic Plan move forward dynamically until the next revision.

Goals:

Fiscal Responsibility	Effective Equipment & Infrastructure	Effective Leadership
Quick Response Times	Dedicated Employees	Improved Disaster Preparation
Highly Strained Staff	Provide Caring Services	Improved Community Outreach & Education

Objectives:

Response Times

Complete Station 2 Relocation

Equipment and Infrastructure

Maintain facilities and equipment in a high state of readiness
 Continue SCBA conversion program to SCOTT SCBA
 Vehicle exhaust removal system

Leadership and Training

Professional/Certification/Tech Development Training Programs

Community Outreach and Education

Improve community involvement with CFA/VCFAAA
 Juvenile fire education/prevention program
 Senior Citizen fire education/prevention program
 Civilian Fire Academy
 Life Safety Team "CLOWN" Safety Education Program

Safety and Operational Effectiveness/Efficiency

Increase commercial occupancy inspections and improve scene safety, accident/injury investigation procedures, and fire investigations with Reserve Inspector/Investigator Team of 3 Operations Personnel

Disaster Response Preparation

Special Response Team Training (Haz-Mat. Rescue, etc.)

Dedicated & Prepared Members

Leadership Training and Development Programs
 Bi-Annual shift training for improved incident Operations & FF Safety
 Annual multi-shift training for improved response to major incidents
 Bi-Annual PFT for all certified members
 Certification Pay for Haz-Mat Team

**CITY OF VICTORIA, TEXAS
GENERAL FUND - MUNICIPAL COURT EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 190,755	\$ 249,211	\$ 205,936	\$ 209,561	\$ 248,406
Office Supplies & Other Supplies	11,894	14,000	13,980	13,980	13,000
Building Maintenance	417	600	600	600	600
Equipment Maintenance	8,785	3,000	32,665	32,165	23,585
Professional Services	9,089	6,000	31,000	28,000	31,000
Training & Education	5,479	4,080	4,080	4,200	5,200
Subscriptions & Memberships	567	385	385	385	500
Communication Expenditures	381	425	425	175	425
Inter-Fund Charges	697	513	533	533	561
Advertising Expenditures	622	2,300	2,300	2,300	5,000
Transfer to Grant Fund	-	-	13,610	13,610	-
Capital Outlay - Computer Hardware	-	-	-	-	-
Total Expenditures:	\$ 228,684	\$ 280,514	\$ 305,514	\$ 305,509	\$ 328,277

The budget level for Fiscal Year 2011-2012 is \$328,277 compared to \$280,514 the prior year. There are no capital expenditures funded for Fiscal Year 2010-2011. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section of the document.

Program and Activity Summary:

- To prepare all complaints filed in the Court;
- Provide trials whenever requested;
- Initiate and maintain correspondence between the court and the accused;
- Provide orderly collections of fines or other dispositions and provide a systematic record of same.

Goals and Objectives:

- Maintain department up to necessary staffing requirements and tools to make the department effective and efficient;
- Provide necessary training to each Municipal Court Clerk to obtain level one certification and provide training to Deputy Clerk to obtain level two certification.

CITY OF VICTORIA, TEXAS
GENERAL FUND - DEVELOPMENT SERVICES ADMINISTRATION EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 151,169	\$ 151,799	\$ 151,799	\$ 158,555	\$ 161,651
Office Supplies & Other Supplies	3,252	4,500	4,500	3,350	4,500
Equipment Maintenance	4,500	7,100	7,100	7,100	7,100
Professional Services	-	-	-	-	-
Training & Education	1,614	5,300	5,300	4,900	5,100
Subscriptions & Memberships	1,326	953	953	953	953
Communication Expenditures	1,039	1,070	1,070	820	820
Advertising Expenditures	355	600	600	500	600
Capital Outlay - Computer Hardware	1,061	1,080	1,080	1,080	-
Total Expenditures:	\$ 164,317	\$ 172,402	\$ 172,402	\$ 177,258	\$ 180,724

During 2008, an efficiency study was performed on the Planning Department, with the conclusion that this department should be accounted for in various cost centers. Formerly accounted for in the Planning Department, the Development Services Administration Department has a funding level of \$180,724 for Fiscal Year 2011-2012 compared to \$172,402 the prior year, and a staffing level of two employees. There are no Capital outlay expenditures funded for Fiscal Year 2011-2012.

Further information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section, as well as the Routine Capital Outlay section of this document.

Additional funding in the amount of \$892,515 is available through the Community Development Block Grant (CDBG), \$585,137 and through the Metropolitan Planning Organization Grant (MPO), \$210,000.

Program and Activity Summary:

The Development Services Department was formed on September 1, 2008 by merging the former Planning Department with Building Inspections and Code Enforcement. Development Engineering services were also moved to Development services by transferring an engineer position from Public Works. The newly formed department consisted of three divisions, providing the following services for the City of Victoria:

- Planning & Development Services Division: Long-range planning, Planning Commission staff support, Development Review and Permitting, development engineering (floodplain management/permitting) and Community Development Block Grant (CDBG) administration;
- Inspection & Code Enforcement Division: Building Plan Review, Building Inspections, Code Enforcement;
- GIS Services Division: Mapping services, development and maintenance of geographic data.

For General Fund budgeting purposes and cost accounting, the Development Services Department will maintain five (5) cost centers:

Development Services Administration - 2 personnel: Director, Administrative Assistant

Planning Services Division - 4 personnel: Deputy Director, Development Coordinator, CDBG Coordinator (funded by CDBG), 1 Development Specialist

Code Enforcement - 4 personnel: Senior Code Enforcement Officer, 3 Code Enforcement Officers

Development Center - 12 personnel: Deputy Director, Building Official, Development Services Engineer, Plan Examiner, 4 Building Inspectors (1 of which frozen in FY 2011), 3 Development Specialists

GIS Services Division - 3 personnel: GIS Manager, GIS Analyst II, GIS Analyst I

CITY OF VICTORIA, TEXAS
GENERAL FUND - DEVELOPMENT SERVICES ADMINISTRATION EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

Goals & Objectives:

Vision:

Development Services is a dedicated and motivated team, unified in our purpose to provide the highest quality of service to the community.

Development Services offers technologically advanced, professional services, working to ensure that Victoria is a safe, healthy, vibrant place to live.

Mission:

We will provide sound professional advice and technical expertise to assist and guide elected and appointed officials, city management, the development community and citizens in planning, preserving and developing a great city.

We will apply city codes fairly and consistently in the provision of development review, permitting, inspection and code enforcement services. We have a duty to enforce city codes to ensure a safe and healthy environment, but we will balance that duty with a common sense approach to development and problem-solving, facilitative attitude.

We will maintain a state-of-the-art Geographic Information System that meets or exceeds the needs and expectations of our customers.

We are in the business of solving problems today, while planning for tomorrow.

Core Values and Guiding Principles:

Customer Focus

Excellent customer service is our focus and priority

Teamwork

We are a team - we will work together with a common purpose, support one another and treat one another with honesty, courtesy and respect.

Openness

We will have open communication, and will be open to new ideas, processes and technologies

Excellence

We are committed to continuous improvement, a standard of excellence and a positive, can-do attitude.

Professionalism

We will conduct our business with integrity and the highest ethical and professional standards.

Strategies and Objectives

Expand the Use of Technology

Integrate GIS with other City software systems

Police/Fire - OSSI

Public Works - Worcs (Work Order System)

Inspections (Energov or future system)

Code Enforcement

City Secretary - Laser Fiche

Finance

Coordination with Appraisal District, County Clerk and other entities

Implement new software that integrates Planning, Permitting, Inspections and Code Enforcement and GIS functions

Utilize on-line permitting for at least 50% of our business by 2015

Improve GIS website technology by moving from html to a Flex or Silverlight application

Employee Development

Encourage ideas and innovation from all staff

Continue cross-training of employees

Ensure that all employees stay up-to-date on continuing educations

Continue to implement career ladder for Building Inspectors

CITY OF VICTORIA, TEXAS
GENERAL FUND - DEVELOPMENT SERVICES ADMINISTRATION EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

Goals & Objectives (Continued):

Increase Revenue Generation

Complete a comprehensive review of fee structures for implementation in Fiscal Year 2012
Consider discounted fees for online permitting to reduce administrative costs

Code Review

Adopt 2009 versions of all ICC codes and stay current with future code revisions
Develop a workable process to address substandard multi-family dwellings and other residences
Improve working relationships with non-profits groups and service agencies to assist disadvantage citizens living in unsafe, unsanitary conditions

Economic Development

Obtain training and knowledge necessary to implement economic development incentives for development types that do not fall within the mission of VEDC
Pursue public-private partnership opportunities to facilitate new development

CITY OF VICTORIA, TEXAS
GENERAL FUND - PLANNING SERVICES DIVISION EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 110,590	\$ 143,407	\$ 143,407	\$ 148,038	\$ 192,004
Office Supplies & Other Supplies	2,555	3,000	3,000	3,000	1,200
Equipment Maintenance	-	-	-	-	-
Professional Services	-	-	-	-	-
Transit System	196,192	164,542	164,542	164,542	164,542
Training & Education	3,020	3,750	3,750	3,600	7,335
Subscriptions & Memberships	1,308	1,385	1,385	1,385	1,435
Communication Expenditures	467	625	625	325	525
Inter-Fund Charges	74,375	62,316	62,316	62,316	59,625
Employee Relations	77	-	-	-	-
Advertising Expenditures	-	-	-	-	-
700 Main Center Rental	25,357	8,201	8,201	8,201	12,364
Contract Labor	13,289	13,000	13,000	13,000	12,000
Transfer To Construction Fund	-	-	-	-	-
Capital Outlay - Computer Equipment	2,021	-	-	-	1,100
Total Expenditures:	\$ 429,250	\$ 400,226	\$ 400,226	\$ 404,407	\$ 452,130

The budget from the General Fund for the Planning Department totals \$452,130 compared to \$400,226 in 2010-2011. During 2008 the Planning Department was restructured and will now be accounted for in three separate cost centers: Development Services Administration, Planning Services and Geographic Information Systems (GIS) Services. Funding for local match of the Transit System is \$164,542. Capital Outlay expenditures for the Planning Department are funded at a level of \$1,100.

Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section of the document.

Program and Activity Summary:

The Planning Services Division has been merged with the Development Center to form the new Division of Planning and Development Services. The planning-related activities of this Division include:

- Long Range Planning: the preparation of long range plans and studies for the growth and development of the community, including implementation of the Victoria 2020 Comprehensive Plan, adopted November 2001;
- Current Planning: subdivision and development review, Planning Commission staff support, and assisting customers in the development process;
- Community Development and Affordable Housing: administering the Community Development Block Grant Program (CDBG), affordable housing programs and other State and Federal grants.

Goals and Objectives:

Please see overall Goals & Objectives listed in Development Services Administration Department

CITY OF VICTORIA, TEXAS
GENERAL FUND - DEVELOPMENT CENTER / INSPECTIONS EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 615,821	\$ 580,967	\$ 591,034	\$ 585,629	\$ 654,412
Office Supplies & Other Supplies	6,222	10,835	11,051	10,551	11,140
Equipment Maintenance	13,294	11,900	11,900	11,900	11,900
Professional Services	645	1,000	26,000	26,000	1,000
Training & Education	27,848	32,000	32,000	31,000	32,900
Subscriptions & Memberships	1,377	1,305	1,305	1,305	1,565
Communication Expenditures	2,978	3,650	3,650	3,500	3,500
Inter-Fund Charges	94,423	79,698	79,698	79,698	76,209
Advertising Expenditures	-	250	250	250	250
Employee Relations	-	-	-	-	-
700 Main Center Rental	22,854	7,391	7,391	7,391	11,143
Bank Merchant Charge	2,115	1,600	1,600	2,000	2,200
Capital Outlay - Building & Improvements	-	-	4,000	4,000	-
Capital Outlay - Other Equipment	-	-	-	-	-
Capital Outlay - Computer Equipment	11,564	4,000	-	-	-
Capital Outlay - Computer Software	13,042	-	-	-	-
Total Expenditures:	\$ 812,184	\$ 734,596	\$ 769,879	\$ 763,223	\$ 806,219

The 2011-2012 budget for this department totals \$806,219 compared to \$734,596 for the 2010-2011 Fiscal Year. There are no capital expenditures funded this fiscal year; budgeted professional services include \$1,000 for lab analysis fees for asbestos sampling. The staffing level of this department will increase by one as a result of unfreezing a Combination Inspector. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section, as well as the Routine Capital Outlay section of this document.

Program and Activity Summary:

- Development Review: Coordinate the development review process, including subdivision plats, site plans, variance requests and other plans;
- Plan Review: Building plans are viewed for compliance with City's adopted construction codes and other related laws;
- Permits and Records: Issue permits for regulated work; maintain records of applications, permits, plans, inspections, approvals, and denials;
- Inspections, Construction: Building, electrical, mechanical, plumbing, gas, signs, pools and spas, residential driveways and sidewalks, manufactured housing, portable buildings, tents, and change of occupancy;
- Licensing: Local licensing of general contractors; Enforcement of state license laws for plumbers, irrigators, electricians and HVAC mechanical contractors;
- Records: Maintain files on complaints, inspections, investigations and compliance activities;

Goals and Objectives:

Please see overall Goals & Objectives listed in Development Services Administration Department

CITY OF VICTORIA, TEXAS
GENERAL FUND - CODE ENFORCEMENT EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 185,460	\$ 132,444	\$ 132,444	\$ 128,842	\$ 135,640
Office Supplies & Other Supplies	19,591	19,940	19,940	18,100	19,870
Equipment Maintenance	301	500	500	500	500
Other Structure Maintenance	-	-	-	-	-
Professional Services	1,908	5,000	5,000	5,000	5,000
Training & Education	3,553	5,250	5,250	5,050	5,300
Subscriptions & Memberships	163	920	920	920	800
Communication Expenditures	2,226	2,800	2,800	2,710	2,750
Inter-Fund Charges	17,511	16,236	16,236	16,236	15,924
Advertising Expenditures	5,667	9,500	9,500	7,000	9,500
700 Main Rental	5,200	1,681	1,681	1,681	2,534
Contract Labor	25,721	25,000	25,000	22,000	25,000
Court Cost	-	-	-	-	-
Demolition	35,828	60,000	74,425	60,425	60,000
Capital Outlay - Building & Improvements	-	-	-	-	-
Capital Outlay - Computer Equipment	1,254	-	-	-	6,200
Capital Outlay - Machinery & Equipment	-	-	-	-	-
Total Expenditures:	\$ 304,384	\$ 279,271	\$ 293,696	\$ 268,464	\$ 289,018

For Fiscal Year 2011-2012 this department has an approved funding level of \$289,018 compared to \$279,271 the previous year. Capital outlay purchases are funded in the amount of \$6,200 for Fiscal Year 2011-2012. Professional services in the amount of \$5,000 is funded for legal work done for sub-standard buildings. Demolition services are funded at a level of \$60,000. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section of this document.

Program and Activity Summary:

- Responsible for performing investigative work enforcing code compliance with city code regulations covering sub-standard buildings, junk/debris, weedy lots, junk vehicles and others;
- Assist citizens with the interpretation of City ordinances and with various questions regarding Code Enforcement operations;
- Document all activity;
- Prepare recommendations for building demolition to the Building and Standards Commission;
- Pursue compliance from citizens;
- Acquire contractors for building demolitions and site mitigation;
- Municipal Court action for code violations;
- Minimum Housing code violations;
- Sign code violations.

Goals and Objectives:

Please see overall Goals & Objectives listed in Development Services Administration Department

CITY OF VICTORIA, TEXAS
GENERAL FUND - GEOGRAPHIC INFORMATION SYSTEM (GIS) EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 166,533	\$ 175,030	\$ 175,030	\$ 174,749	\$ 181,489
Office Supplies & Other Supplies	1,637	2,000	2,000	2,000	2,000
Equipment Maintenance	17,500	20,150	20,150	20,150	20,150
Professional Services	-	-	15,000	15,000	10,000
Training & Education	4,700	8,050	8,050	8,050	8,050
Subscriptions & Memberships	-	150	150	150	265
Capital Outlay - Computer Equipment	1,788	4,950	4,950	4,950	-
Total Expenditures:	\$ 192,159	\$ 210,330	\$ 225,330	\$ 225,049	\$ 221,954

During 2008, an efficiency study was performed on the Planning Department, with the conclusion that this department should be accounted for in various cost centers. One of the newly formed divisions is the Geographic Information System (GIS) Department. The GIS Department has a funding level of \$221,954 for Fiscal Year 2011-2012 compared to \$210,330 the prior year, and a staffing level of three employees. There are no capital outlay expenditure funded this fiscal year.

Further information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section, as well as the Routine Capital Outlay section of this document.

Program and Activity Summary:

Mapping services, development and maintenance of geographic data.

Goals and Objectives:

Please see overall Goals & Objectives listed in Development Services Administration Department

CITY OF VICTORIA, TEXAS
GENERAL FUND - ENGINEERING EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 652,865	\$ 657,453	\$ 657,453	\$ 678,602	\$ 707,322
Office Supplies & Other Supplies	22,649	23,950	23,950	28,800	25,613
Structure & Building Maintenance	456	1,000	1,000	1,000	1,000
Equipment Maintenance	7,177	11,650	11,650	9,000	13,150
Professional Services	34,650	14,500	14,920	12,000	7,000
Training & Education	3,646	5,150	5,150	4,750	4,750
Subscriptions & Memberships	497	1,584	1,584	1,584	1,584
Communication Expenditures	3,682	4,785	4,785	4,630	4,630
Utilities - Light & Heating	4,238	3,600	3,600	4,300	4,171
Inter-Fund Charges	142,224	92,037	92,037	92,037	90,147
Advertising Expenditures	-	-	-	-	-
Employee Relations	604	-	-	-	150
700 Main Center Rental	23,829	7,706	7,706	7,706	11,618
Capital Outlay - Other Equipment	-	-	-	-	-
Capital Outlay - Computer Equipment	3,318	-	-	-	2,200
Capital Outlay - Machinery & Equipment	8,704	-	-	-	-
Total Expenditures:	\$ 908,539	\$ 823,415	\$ 823,835	\$ 844,409	\$ 873,335

The Fiscal Year 2011-2012 budget for the Engineering Department totals \$873,335 compared to \$823,415 the prior year. Capital expenditures are funded at a level of \$2,200. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section of the document.

Program and Activity Summary:

- Provide design review of private subdivisions submitted by consulting engineers to include the review of water, sanitary sewer, storm sewer, streets and traffic;
- Provide in-house design of water line replacement, sanitary sewer line replacement, drainage improvements and street improvement. This includes surveying, computer-aided drawing, engineering design and contract management of the project;
- Provide in-house inspection of all construction projects that are designed by City forces and by engineering consultants;
- Provide technical support to all other City departments as requested, much like a consulting firm. This includes the development of conceptual drawings for proposed facilities (i.e. sports complex, industrial park);
- Review and approve all private development site plans for compliance to the Driveway Ordinance, the Stormwater Master Plan and other site development related ordinances;
- Provide surveying of elevations and alignment as required;
- Respond to a variety of citizen inquiries regarding street condition issues, drainage issues, traffic issues, water issues, sanitary sewer issues, driveway issues, etc.;
- Review all private utility permits issued for placement within the City right-of-way. These include, but are not limited to AT&T, Centerpoint, AEP;
- Write commercial tap applications of water and sanitary sewer for the Utility Billing Office;
- Administration of City Right-of-Way Division and review documents and surveys associated with City Projects;
- Administration of all construction contracts. This involves monthly pay estimates, verification of insurance and bonding;
- Maintain the storm sewer, water and sanitary sewer grid maps;
- Scan plats, construction drawings, site plans and miscellaneous drawings located in the Engineering Map room;
- Update water, sanitary sewer, storm sewer and street grids utilizing the City's GIS program;
- Acquire right-of-way permits and easements for construction projects;

CITY OF VICTORIA, TEXAS
GENERAL FUND - ENGINEERING EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

Program and Activity Summary (continued)

- Prepare City council exhibits for miscellaneous reports and CM-1's;
- Perform deed researches for all City Departments;
- Prepare and submit Storm Water Plans to the TCEQ for drainage projects.

Goals and Objectives:

- Complete construction inspection and project close out process of the following projects:
 - 09-10 Rehab/Overlay
 - 11-12 Fire Hydrant and Water Valve Maintenance
 - 11-12 Sanitary Sewer Cleaning
 - 11-12 Rehab/Overlay (Greenbriar Phase I) Project
 - Red River Sanitary Sewer and Rehab/Overlay
 - Downtown Utility Imp. Project Ph I, Proj. #5 & #6
 - Downtown Utility Imp. Project Ph II, Proj. #1 & #2
 - Downtown Utility Imp. Project Ph I, Proj. #3 & #4
 - Greenbriar Place Waterline Imp. Project
- Continue inspection of on-going CIP projects:
 - Sam Houston Reconstruction Project
 - Downtown Utility Imp. Project Ph II, Proj. #5 & #6
 - Downtown Utility Imp. Project Ph III, Proj. #1 & #2
 - 2011-12 Sanitary Sewer Line Replacement Project
 - 2011-12 Waterline Replacement Project
 - Conti lane Sanitary Sewer Extension
 - Loop 463 Overpass Project
- Complete the design and review on CIP Projects:
 - Downtown Utility Imp. Project Ph III, Proj. #3 & #4
 - 11-12 Rehab/Overlay (Greenbriar Phase I) Project
 - Conti Lane Sanitary Sewer Extension
 - 11-12 Fire Hydrant and Water Valve Maintenance
 - 2011-12 Sanitary Sewer Line Replacement Project
 - 2011-12 Waterline Replacement Project
 - 11-12 Sanitary Sewer Cleaning
 - Red River Sanitary Sewer/Water and Rehab/Overlay-Phase II
- Preparation of the 2011-2012 Street Inventory for City Council and Citizens;
- Continue the GIS Updates of the water, sanitary sewer, storm sewer and street maps of the City;
- Continue to scan the plats, construction drawings and other miscellaneous drawings located in the Engineering Map Room;
- Prepare Capital Improvement Plan for proposed City Improvements;
- Prepare and administer minor consultant and construction contracts as assigned;
- Complete the City of Victoria Design Guideline; water, sanitary sewer, streets and drainage;
- Complete the City of Victoria Standard Construction Details.

CITY OF VICTORIA, TEXAS
GENERAL FUND - STREET EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 1,464,188	\$ 1,455,220	\$ 1,455,220	\$ 1,322,821	\$ 1,457,688
Office Supplies & Other Supplies	132,311	157,300	156,800	173,300	146,800
Building Maintenance	1,085	2,000	2,000	2,000	2,000
Equipment Maintenance	1,715	5,900	5,900	4,900	5,400
Street Maintenance	278,424	300,000	310,945	290,000	300,000
Street Crack Seal Maintenance	525,000	-	-	-	-
Drainage Maintenance	59,964	-	15,342	15,342	50,000
Other Structure Maintenance	1,119	-	13,000	13,000	-
Professional Services	569	20,000	20,000	10,000	20,000
Training & Education	4,408	5,000	5,000	5,000	3,500
Subscriptions & Memberships	387	150	150	150	150
Communication Expenditures	1,261	1,600	1,600	1,550	1,550
Light and Heating	10,962	15,500	15,500	11,000	10,670
Inter-Fund Charges	602,955	640,267	640,267	587,817	707,380
Commercial Equipment Rental	32,175	60,000	67,380	60,000	210,000
Public Relations	763	600	600	600	600
Contract Labor	-	-	-	-	-
Transfer To Construction Fund	292,279	300,000	157,102	108,217	-
Capital Outlay - Streets	99,024	1,645,000	1,670,084	1,670,084	2,600,000
Capital Outlay - Sidewalk	17,500	-	-	-	-
Capital Outlay - Other Equipment	-	-	-	-	2,500
Capital Outlay - Computer Hardware	-	3,240	3,240	3,240	1,100
Capital Outlay - Machinery & Equipment	9,240	3,500	3,500	3,500	-
Total Expenditures:	\$ 3,535,329	\$ 4,615,277	\$ 4,543,631	\$ 4,282,521	\$ 5,519,338

The Fiscal Year 2011-2012 budget provides funding for the Street Department in the amount of \$5,519,338 compared to the prior year's sum of \$4,615,277. Capital outlay expenditures are funded at a level of \$2,603,600 and includes \$2,600,000 for street projects.

Professional services funding includes \$20,000 for field compaction tests, surveys and appraisals, recording fees, and wetlands determinations on outfalls.

The Vehicle and Equipment Services Fund will replace one wheel loader for \$158,000 and purchase an additional Gradall with a trenching bucket for \$336,000. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section, of this document.

**CITY OF VICTORIA, TEXAS
GENERAL FUND - STREET EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

Program and Activity Summary:

The Street Department is responsible for maintaining the City's streets, sidewalks and drainage system. In the process of doing this we perform such duties as pothole patching, curb and sidewalk repairs, remove tree limbs and other debris from City rights of way, clean ditches, repair street failures, blacktop utility cuts, level up sections of streets throughout the city that are uneven, install curb drains (crows nest), repair street failures, street sweeping, etc.

In addition to our normal duties, we also assist other departments such as the Parks Department with discing the Community Center arena, the Solid Waste Department with brush and large item pickup, the Fire Department with spills and other departments as needed.

In FY 07/08 the Public Works Department implemented an Outfall Maintenance Program. While we feel this program is needed and while we do not recommend permanently abandoning this program, we do recommend suspending it for a year or two in order to reduce the Street Department budget. This recommendation resulted in a \$250,000 reduction to the General Fund Street Department budget. Additionally, the Street Department recommends temporarily suspending sidewalk construction in FY 2012, which will allow for continued budget reductions.

Goals and Objectives:

- The primary goal of the City of Victoria Streets and Drainage Division is to maintain all streets and drainage systems in the City;
- Continue to outsource road re-building so that resources will be freed up for maintenance tasks;
- Reconstruct the streets ins Greenbriar Addition Phase I;
- Resume outfall maintenance program;
- Continue operating sweepers for two shifts per day in an effort to improve sweeping program;
- Replace 1997 Gradall unit 410;
- Replace 1998 Fiat Loader unit 411;
- Temporarily suspend sidewalk construction in an effort to reduce the Street Department budget.

**CITY OF VICTORIA, TEXAS
GENERAL FUND - TRAFFIC CONTROL EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 430,566	\$ 426,794	\$ 426,794	\$ 418,894	\$ 433,939
Office Supplies & Other Supplies	29,197	34,125	34,125	36,925	32,480
Traffic Marker Supplies	138,811	151,000	164,181	155,000	151,000
Building Maintenance	797	1,500	1,500	1,500	1,500
Equipment Maintenance	2,958	3,675	3,675	3,675	3,675
Street Lights Maintenance	18,460	30,000	30,000	20,000	20,000
Traffic Signal Maintenance	237,556	219,000	317,075	310,000	239,500
Professional Services	15,400	30,000	30,000	15,000	20,000
Training & Education	1,592	2,750	2,750	2,000	2,500
Subscriptions & Memberships	360	645	645	645	645
Communication Expenditures	662	550	550	675	675
Light and Heating	889,627	900,000	900,000	895,000	821,763
Inter-Fund Charges	157,296	63,400	85,479	85,479	62,970
Advertising Expenditures	-	-	-	-	-
Commercial Equipment Rental	519	1,250	1,250	1,250	1,250
Public Relations	-	135	135	135	135
Contract Labor	-	-	-	-	-
Capital Outlay - Traffic Signals	164,011	-	-	-	-
Capital Outlay - Computer Equipment	3,085	2,810	2,810	2,810	4,300
Capital Outlay - Computer Software	-	11,500	12,180	12,180	-
Capital Outlay - Machinery & Equipment	-	-	-	-	5,000
Total Expenditures:	\$ 2,090,895	\$ 1,879,134	\$ 2,013,149	\$ 1,961,168	\$ 1,801,332

This cost center has a total funding level of \$1,801,332 compared to \$1,879,134 for the prior year. Budgeted professional services include \$20,000 for outsource traffic engineering. Capital outlay items are funded at a level of \$14,310 for Fiscal Year 2011-2012.

Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section, as well as the Routine Capital Outlay section of this document.

Program and Activity Summary:

The Traffic Control Division's primary responsibility is to ensure the safe and efficient movement of traffic throughout the City of Victoria and to maintain all of the equipment necessary to do so including:

- Roadway lighting fixtures;
- Signalized Intersections;
- Solar powered School Zone Flashers;
- Solar Hike and Bike Flashers;
- Street Name, Warning & Regulatory signs;
- Electronic Emergency Preemption Equipment used by E.M.S and Fire

Goals and Objectives:

- Continue improvements to the Traffic Control Communications Network by purchasing and installing Encom radios;
- Purchase additional signal cabinets for replacement of older units;
- Replace signal cabinet at John Stockbauer and Airline;
- Continue integration of Traffic Control Facilities into City of Victoria GIS system;
- Purchase and install five additional add-on uninterruptable power supply units;
- Begin reconfiguration of School Zone Flasher communications;
- Purchase 2 tubeless traffic counters which use radar for faster and more accurate traffic counts;
- Purchase monitors for upgrade video card.

**CITY OF VICTORIA, TEXAS
GENERAL FUND - BUILDING SERVICES EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 285,279	\$ 286,915	\$ 286,915	\$ 287,796	\$ 298,357
Office Supplies & Other Supplies	17,190	16,725	16,725	17,175	19,710
Building Maintenance	16,098	21,800	22,214	22,214	27,900
Equipment Maintenance	363	4,500	4,500	4,400	6,000
Training & Education	1,208	1,500	2,500	1,600	2,500
Communication Expenditures	1,550	1,850	1,850	2,630	1,930
Light and Heating	73,282	84,000	83,000	74,000	64,799
Inter-Fund Charges	35,002	53,885	53,885	54,605	26,827
Commercial Equipment Rental	-	500	500	500	500
Capital Outlay - Building & Other Structures	-	15,300	15,300	15,300	101,900
Capital Outlay - Other Equipment	3,826	-	-	-	-
Capital Outlay - Computer Equipment	2,508	-	-	-	-
Capital Outlay - Machinery & Equipment	-	-	-	-	-
Total Expenditures:	\$ 436,305	\$ 486,975	\$ 487,389	\$ 480,219	\$ 550,423

The budget for the Building Services Department for Fiscal Year 2011-2012 is \$550,423 compared to \$486,975 in the prior year. Capital expenditures are funded at a level of \$101,900 for Fiscal Year 2011-2012, and routine maintenance at City Hall, Police Department, Municipal Court, and Building Services is funded in the amount of \$27,900. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section, as well as the Routine Capital Outlay section of this document.

Program and Activity Summary:

- Building Maintenance: Structural, electrical, plumbing, air conditioning;
- Construction: Structural and electrical; Project estimating; Project management; Design and build furniture, shelving, cabinets and miscellaneous items of wood or metal.

Goals and Objectives:

- Finish the building inventory and ratings;
- Develop a schedule replacement plan, including all roofs, HVAC, structures, parking lots, remodels, etc., for all capital items in city buildings;
- Continue replacing the oldest HVAC systems to ease into the scheduled replacement plan;
- Replace all air handlers at City Hall, Police Department, and Municipal Court;
- Reseal, if savable, or rework the 700 Main parking lot;
- Restripe parking areas for City Hall and 700 Main;
- Replace outside lighting around City Hall complex with more energy efficient lights and ones that are easier to maintain;
- Upgrade/remodel Council Chambers and Municipal Court;
- Budget for placing at least one magnetic lock in all City buildings to eliminate the issuing of physical keys to buildings;
- Repair or replace routine items breaking during the budget year;
- Monitor all energy consumption and make building modifications as new energy saving equipment is developed;
- Provide utilities, maintenance and upkeep on existing buildings;
- Provide tools necessary to accomplish visions and goals.

**CITY OF VICTORIA, TEXAS
GENERAL FUND - CUSTODIAL EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 188,631	\$ 157,381	\$ 157,381	\$ 156,828	\$ 160,779
Office Supplies & Other Supplies	22,871	24,380	24,380	24,560	23,900
Building Maintenance	152	-	-	-	500
Equipment Maintenance	-	-	-	-	250
Communication Expenditures	416	400	400	500	500
Inter-Fund Charges	8,112	6,176	6,176	6,176	6,146
Advertising	-	-	-	-	-
Commercial Equipment Rental	2,865	2,900	2,900	2,900	2,900
Employee Relations	496	-	-	-	-
Contract Labor	3,400	-	-	-	-
Capital Outlay - Machinery & Equipment	-	-	-	-	-
Total Expenditures:	\$ 226,943	\$ 191,237	\$ 191,237	\$ 190,964	\$ 194,975

The Fiscal Year 2011-2012 budget for the Custodial Department is \$194,975 compared to \$191,237 the prior fiscal year. There are no capital outlay expenditures funded for this fiscal year. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section of this document.

Program and Activity Summary:

- Custodial services: Care and cleaning of buildings; raise and lower flags; deliver mail.

Goals and Objectives:

- Provide cost effective cleaning of City Hall, Police Department, Municipal Court, Library, 700 Main, 911 Communications, Purchasing, Huvar Street and Solid Waste buildings;
- Provide necessary tools to crews to perform proper cleaning;
- Provide after hours cleaning and waxing when necessary.

CITY OF VICTORIA, TEXAS
GENERAL FUND - PARKS & RECREATION EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 1,634,154	\$ 1,655,957	\$ 1,655,957	\$ 1,564,477	\$ 1,794,831
Office Supplies & Other Supplies	225,521	315,306	314,456	319,457	325,587
Building Maintenance	7,843	15,650	15,650	15,650	15,650
Equipment Maintenance	29,038	28,446	28,446	28,446	32,321
Drainage Mowing Maintenance	124,400	327,825	411,325	361,325	284,825
Softball Complex Maintenance	-	1,500	1,500	-	2,500
Park & Playground Lights Maintenance	490	3,000	3,000	3,000	7,000
Other Structure Maintenance	24,198	36,000	41,850	41,850	52,900
Professional Services	5,150	7,129	7,129	7,129	13,550
Training & Education	13,367	13,950	14,200	13,600	15,220
Subscriptions & Memberships	1,607	1,723	1,823	1,823	1,889
Communication Expenditures	3,800	4,225	4,225	4,225	4,918
Light and Heating	197,706	166,000	166,000	198,000	192,060
Inter-Fund Charges	166,509	129,520	129,520	129,520	179,589
Advertising Expenditures	8,723	14,000	16,650	16,650	14,000
Commercial Equipment Rental	2,564	5,260	5,260	5,260	8,260
Public Relations	935	650	1,150	1,150	710
Contract Labor	142,287	194,770	214,810	214,810	213,800
Tournaments and Programs	17,752	44,300	41,300	41,300	45,050
Bank Merchant Charge	1,972	1,300	1,300	1,300	1,300
Court Cost, Damages	-	-	-	-	-
Transfer Grant Fund	-	-	-	-	140,000
Transfer Construction Fund	-	500,000	500,000	500,000	-
Capital Outlay - Other Structure	150,320	33,900	189,750	189,750	80,190
Capital Outlay - Building Improvements	12,797	-	-	-	9,000
Capital Outlay - Computer Equipment	5,057	-	-	-	-
Capital Outlay - Other Equipment	1,145	-	-	-	10,000
Capital Outlay - Computer Software	-	-	-	-	14,975
Capital Outlay - Machinery & Equipment	41,517	-	14,344	14,344	77,100
Total Expenditures:	\$ 2,818,852	\$ 3,500,411	\$ 3,779,645	\$ 3,673,067	\$ 3,537,225

This budget has a Fiscal Year 2011-2012 funding level of \$3,537,225, down from \$3,500,411 the prior year. Capital outlay expenditures for the Parks Department are funded at a level of \$191,265. The staffing level of this department will have a net increase by two employees due to the creation of the Splashpad, and one ball field working supervisor for the Riverside Stadium.

The Vehicle and Equipment Services Fund will replace a crewcab pickup with a 1 ton pickup for \$25,000, replace a tractor with a 75 horsepower tractor for \$19,500 and replace an Amida arrow board with a GP423T arrow and message board for \$6,000.

Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section, as well as the Routine Capital Outlay section of this document.

CITY OF VICTORIA, TEXAS
GENERAL FUND - PARKS & RECREATION EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

Program and Activity Summary:

Administration Division:

- Responsible for the management of the department and the guiding force in decisions that affect parks and recreation matters.

Parks Maintenance Division:

- Grounds Maintenance - performs litter removal, mowing/trimming of park and non-park areas; ROW mowing maintenance; tree trimming/removal;
- Park Maintenance - perform general maintenance and repairs to park facilities, perform litter control, cleans restrooms, install/maintains playgrounds, construction projects, curb & gutter maintenance;
- Landscape Maintenance - maintains 86,000 SF of landscaped areas (includes Rose Garden), applies herbicide, mow weedy lots and Flood Buyout lots throughout town;
- Assists Recreation Division with various events and programs;
- Perform playground safety inspections;
- Clean restrooms and pavilions daily;
- Repair vandalism to park and non-park areas as needed;
- Maintain RV Park;
- Oversee maintenance contracts for Evergreen Cemetery, Lone Tree Industrial Park & Ditch and Outfall mowing contract;
- Performs vector control as needed throughout the year.

Recreation Division:

- Administration of pool, programs, and events including Market Days, Christmas in the Park, Holiday Lighted Parade, BBQ Cook-off, Arts and Crafts Show, Get Fit Victoria, Disc Golf Tournament, Kayak Clinic and additional facilitation of programs that will benefit the community and increase the quality of life for all its citizens.

Right-Of-Way Division:

- Mow and trim vegetation along rights-of-way and drainage ditches, vacant lots & miscellaneous properties;
- Trim/remove trees and other obstructions that are hazardous to pedestrians & vehicles;
- Clean curbs & Gutters;
- Remove litter in ditches;
- Monitor ROW maintenance contract

Youth Sports Complex Division:

- Staff will operate and maintain the facilities year round. They will mow the fields, prepare them for league and tournament play as well as keep the grounds and buildings in aesthetically pleasing shape.

Softball Complex Maintenance Division:

- Maintenance of entire adult softball complex;
- Offer three softball leagues for men and women;
- Offer Kickball league;
- Host local & state tournaments

CITY OF VICTORIA, TEXAS
GENERAL FUND - PARKS & RECREATION EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

Goals and Objectives:

The goal of the Parks and Recreation Department is to provide leisure time activities for all individuals residing in Victoria.

Administration Division:

The Administration Division of the Parks and Recreation Department is responsible for the management of the department and the guiding force in decisions that affect parks and recreation matters.

The vision for the Parks and Recreational Department is to reposition itself to become an invaluable asset in the community. The emphasis is to become more proactive instead or reactive in our maintenance and programming. Our goals for the upcoming year are:

- Complete the development of the Lone Tree Community Park on Airline;
- Continue review of processes and initiate changes as necessary for efficiencies;
- Monitor and review maintenance operations for efficiencies;
- Complete the Parks and Recreation Master Plan;
- Improve the Christmas lighting in the Downtown area;
- Coordinate with Convention and Visitors Bureau's Sports Marketing for the Youth Sports Complex and the Bootfest in Downtown Victoria

Maintenance Division:

- Begin inventory of all parks and facilities;
- Complete safety and standard operating procedure manuals;
- Complete "new employee" orientation process;
- Be more pro-active in identifying and repairing problems within the park system
- Cross train all staff so that each person can perform all job duties within their respective division;
- Certify 3 staff members in vector control.

Recreation Division:

- Recover 50% of cost for all events and programs;
- Be recognized as the "go to" resource for all recreational events and programs in Victoria by using a consolidation approach;
- Consider a sub committee of the Parks Commission to serve as a "All Sports Council" with the Victoria Parks and Recreation being the clearing house for all registrations, schedules, and information regarding youth sports in Victoria;
- Secure a minimum of \$10,000 in sponsorships for our various programs and events;
- Assume 100% of the maintenance and operation of Riverside Stadium and adding an additional employee to cover the work load.

Right-Of-Way (ROW) Division:

The goal of the Right-Of-Way Division is to maintain areas in the right-of-way and to reduce the hazards in these areas by regular proactive maintenance;

- Complete mowing cycle of ROW every 6 weeks;
- Respond to sight obstructions and other hazards within 8 working hours;
- Utilize herbicides to reduce the vegetation along ROW;
- Monitor ROW Ditch Maintenance Contract;
- Continue maintenance of Flood Buyout Properties;
- Continue maintenance of city lots, islands & miscellaneous properties;
- Trim/remove trees within City ROW;
- Clean street curb and gutters.

CITY OF VICTORIA, TEXAS
GENERAL FUND - PARKS & RECREATION EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

Goals and Objectives - continued:

Youth Sports Complex Division:

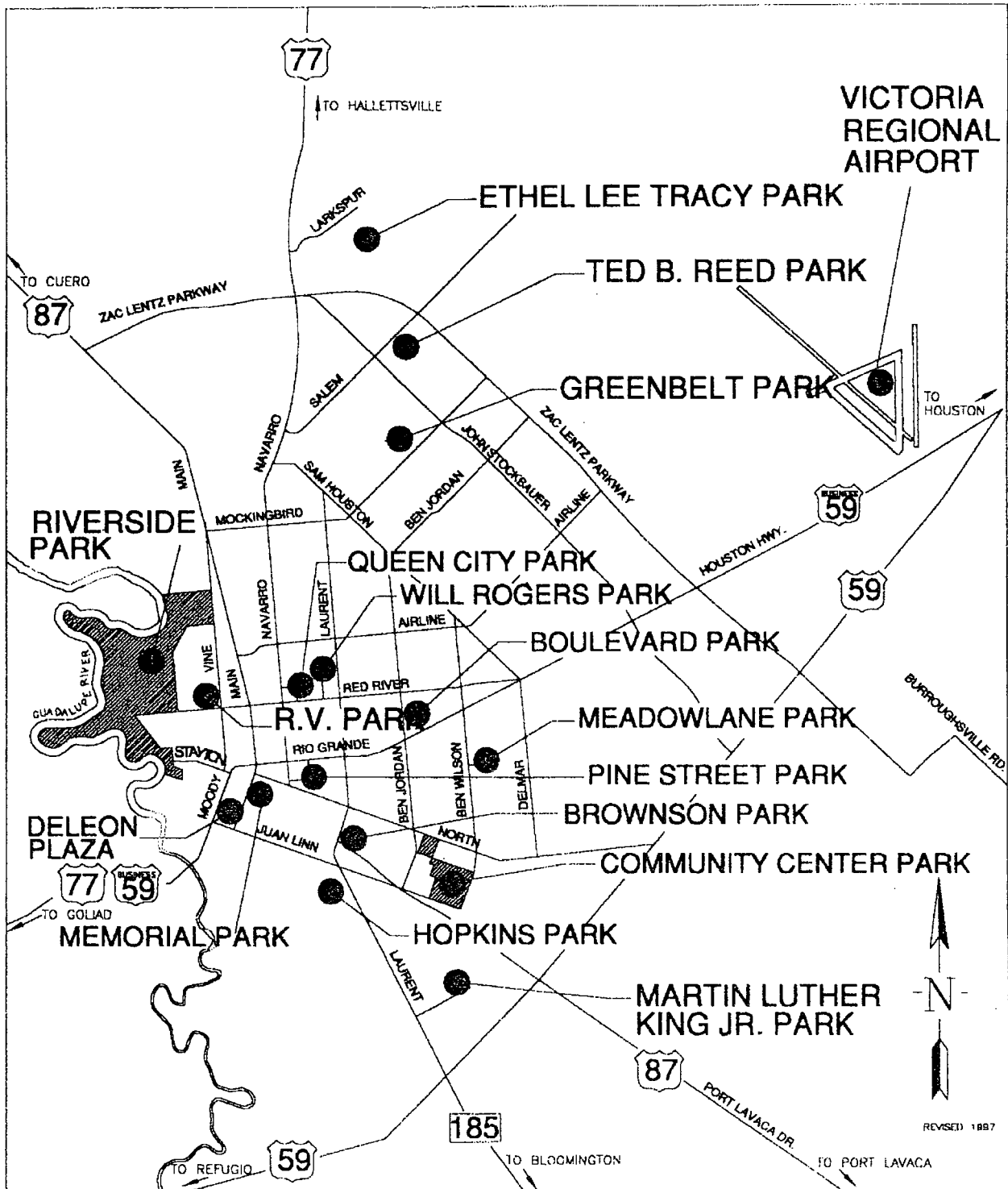
- Provide clean, safe and well maintained facility for youth baseball & softball;
- Provide host site for regional, state and national tournaments;
- Utilize night managers to monitor fields at night, freeing staff to concentrate on field maintenance and operations;
- Continue irrigation installation;
- Rebuild all Little League field mounds.

Softball Complex Maintenance Division:

- Provide clean, well maintained and safe fields & facilities for adult softball and kickball participants;
- Provide new and innovative league ideas to increase the number of teams per season.

Code Enforcement Division:

- Improve neighborhood appearance by performing routine maintenance on vacant lots throughout city;
- Complete initial property cleanup and mowing within 5 working days of receiving work order;
- Identify weedy lots and report to Inspections Department.



CITY OF VICTORIA, TEXAS
GENERAL FUND - LIBRARY EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 1,225,600	\$ 1,226,903	\$ 1,226,903	\$ 1,164,260	\$ 1,295,694
Office Supplies & Other Supplies	79,560	69,487	69,781	69,803	72,550
Building Maintenance	24,457	29,450	39,610	39,610	33,619
Equipment Maintenance	51,900	74,250	74,250	74,250	71,290
Book Maintenance	3,298	5,000	5,000	5,000	5,000
Professional Services	35,021	40,094	40,094	40,094	43,230
Training & Education	1,931	6,450	6,450	6,250	7,300
Subscriptions & Memberships	80,220	71,065	71,065	71,065	89,900
Communication Expenditures	13,559	12,820	12,820	12,320	11,400
Light and Heating	81,108	80,000	80,000	81,500	70,806
Inter-Fund Charges	22,933	21,193	21,193	21,193	21,344
Advertising	-	1,400	1,400	1,400	2,000
Commercial Equipment Rental	27,504	28,544	28,544	28,544	33,545
Public Relations	1,711	1,500	1,500	1,500	1,500
Programs	2,000	2,000	2,000	2,000	2,000
Capital Outlay - Bldg. & Other Structure	208,996	-	34,000	34,000	40,675
Capital Outlay - Books	188,651	188,000	188,530	188,530	193,640
Capital Outlay - Other Equipment	-	12,000	12,000	12,000	10,500
Capital Outlay - Computer Equipment	51,942	56,840	56,840	56,840	49,280
Capital Outlay - Computer Software	3,424	5,600	5,600	5,600	-
Total Expenditures:	\$ 2,103,815	\$ 1,932,596	\$ 1,977,580	\$ 1,915,759	\$ 2,055,273

The 2011-2012 budget for the Library Department is set at \$2,055,273 compared to the prior year budget of \$1,932,596. Capital outlay expenditures are funded at a level of \$294,095, including \$193,640 for book purchases. Additional information can be found in the General Fund Budget Workpaper Highlights/Assumptions at the beginning of this General Fund section, as well as the Routine Capital Outlay section of this document.

While functioning as a City department the Library is charged with providing service to all residents and taxpayers of Victoria County.

Located at 302 North Main, the Library houses a book collection of over 138,000 volumes. Reference collections of note, for use within the Library, are the Local History, Genealogy collection and the Business/Investment collection. Also noteworthy is the circulating collection for children. In addition to books, the Library circulates a collection of audio and video tapes and popular compact discs.

Program and Activity Summary:

Administration:

- Manages and oversees the day to day operations of the library;
- Sets goals and performance measures, evaluates employees and programs;
- Develops and communicates an overall vision of the library and its role in the community;
- Oversees the daily maintenance of the library building and develops long range maintenance plans.

**CITY OF VICTORIA, TEXAS
GENERAL FUND - LIBRARY EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

Program and Activity Summary (continued):

Public Services:

- Assists public of all ages in finding relevant information and reading materials in various formats by staffing a desk at the library or by answering questions via computer or phone;
- Develops programming for all age groups from story times for children, programs for teens to book clubs and genealogy training for adults;
- Requests a variety of materials we do not own for our users from other libraries and sends out our materials to other groups and individuals in the community and provide information about the library and its resources.

Communication Services:

- Promotes the library and its services through development of the library website, library newsletter, signage, advertising and outreach;
- Maintains the library's computer system (including the modules that allow materials to be ordered, checked in and out, cataloged and the catalog used by the public to find materials);
- Develops methods to improve internal communication among library departments.

Technical Services:

- Selects, orders and prepares all library materials for public use;
- Develops methods to encourage easy access to materials;
- Evaluates and repairs damaged materials.

Access Services:

- Assists public in obtaining library card, accessing the collection, checking out or returning materials;
- Oversees payment receipt and billing for overdue, non-returned and damaged materials;
- Maintains library shelves and organization of the collection.

Training Services:

- Teaches computer classes to library users of all ages;
- Provides training to library staff on new computer technology;
- Works closely with other library departments to develop new computer classes that meet the changing technology needs of the community.

Goals and Objectives:

Mission:

Victoria Public Library supports and nurture readers of all ages in accessing information, satisfying curiosity and celebrating the diverse heritage and cultures of our community.

A strategic planning process for Victoria Public Library was completed this spring. As part of this process a committee of community leaders identified 4 key roles that the Library should fulfill in our community and which were ratified by the Library Advisory Board:

- Create Young Readers: Early literacy - Children 5 and under will be exposed to early literacy skills which will prepare them to become successful readers, writers and listeners;
- Understand How to Find, Evaluate and Use Information - all residents will have the skills and knowledge to evaluate and use tools effectively to access meaningful and relevant information;
- Celebrate Diversity - Cultural awareness. All residents will have materials, programs and interactive experiences that focus on celebrating the variety of cultures that make up our community.

CITY OF VICTORIA, TEXAS
GENERAL FUND - NON-DEPARTMENTAL EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
Expenditures:					
Personnel Services	\$ 26,415	\$ 11,500	\$ 8,050	\$ 16,000	\$ 16,000
Software Maintenance SAP	36,067	36,500	39,850	39,834	48,000
Professional Services	9,227	9,610	44,910	44,910	10,330
Subscriptions & Memberships	20,049	21,786	21,869	21,869	25,846
General Liability Insurance	35,176	35,176	35,176	35,176	35,176
Public Official E & O Insurance	47,835	47,835	47,835	47,835	47,832
Crime Coverage	2,756	2,756	2,756	2,756	2,756
Contractors Equipment Insurance	7,495	7,495	7,495	7,495	7,495
Comprehensive Property Insurance	50,265	50,265	50,265	50,265	50,265
Public Relations & Council	296	2,000	2,100	1,600	2,000
Inter-Fund Charges	152,903	152,903	152,903	152,903	325,703
Annual Employee Banquet	10,295	11,000	10,917	6,000	6,500
Bank Charges	-	1,200	1,200	500	1,200
Downtown Revital	5,000	-	5,000	5,000	-
Economic Development	-	500,000	500,000	500,000	-
South Texas Zoo	150,000	150,000	150,000	150,000	150,000
EG Channel	-	-	-	-	-
Keep Victoria Beautiful	15,000	-	-	-	-
University of Houston - Victoria	3,485	-	-	-	-
Convention & Visitors Bureau	-	-	-	-	-
Refunds on Contracts	3,202	-	-	-	2,500
Refunds	3,177	2,500	2,500	2,500	-
Tax Assessor	11,518	13,000	13,000	13,000	13,000
Appraisal District	307,419	318,979	318,979	318,979	285,877
Transfer to Emergency Management	101,913	95,000	295,000	295,000	95,000
Transfer to Other Funds	-	-	96,551	96,551	-
Transfer to Grant Fund	-	-	-	-	-
Total Expenditures:	\$ 999,492	\$ 1,469,505	\$ 1,806,356	\$ 1,808,173	\$ 1,125,480

This cost center includes a number of diverse allocations. A total of \$16,000 is for unemployment tax. Also included in this cost center are the following items: General Fund portion of liability & property insurance \$143,524; subsidy to the Emergency Management Fund \$95,000, and the South Texas Zoo \$150,000. The costs of allocation to the Victoria County Tax Assessor and Victoria County Appraisal District total \$298,877 for Fiscal Year 2011-2012.

This cost center has a total allocation of \$1,125,480 for Fiscal Year 2011-2012 compared to a total of \$1,469,505 the prior fiscal year.

Program and Activity Summary:

- Primarily used for payments to other agencies, insurance and transfers to other funds.

CITY OF VICTORIA, TEXAS

Fiscal Year

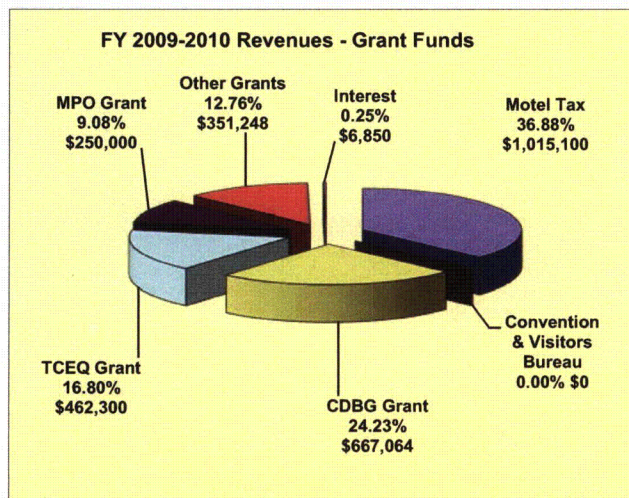
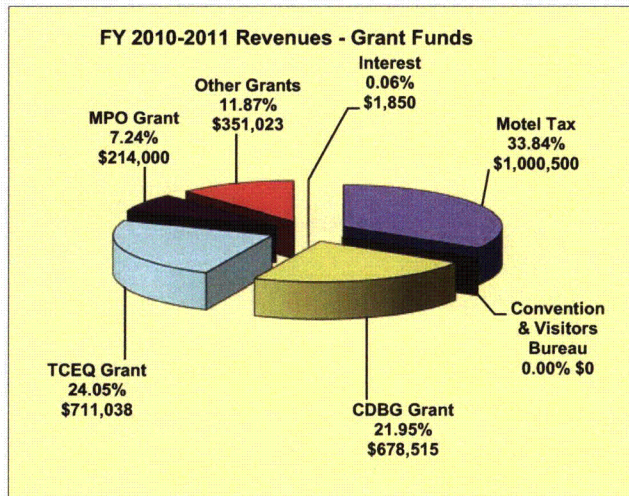
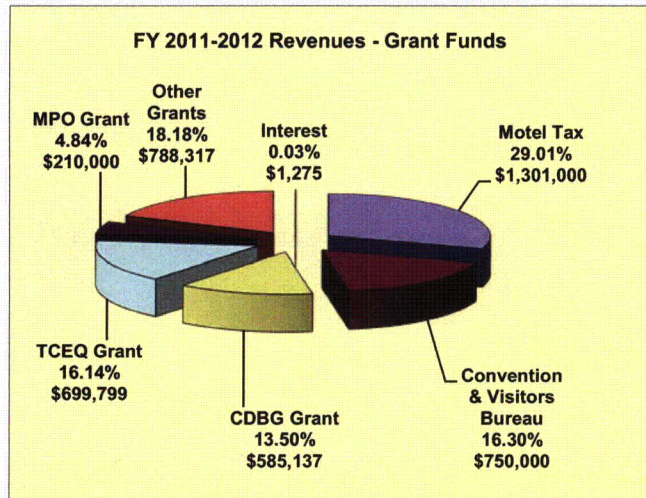
2011-2012

Special Revenue Funds

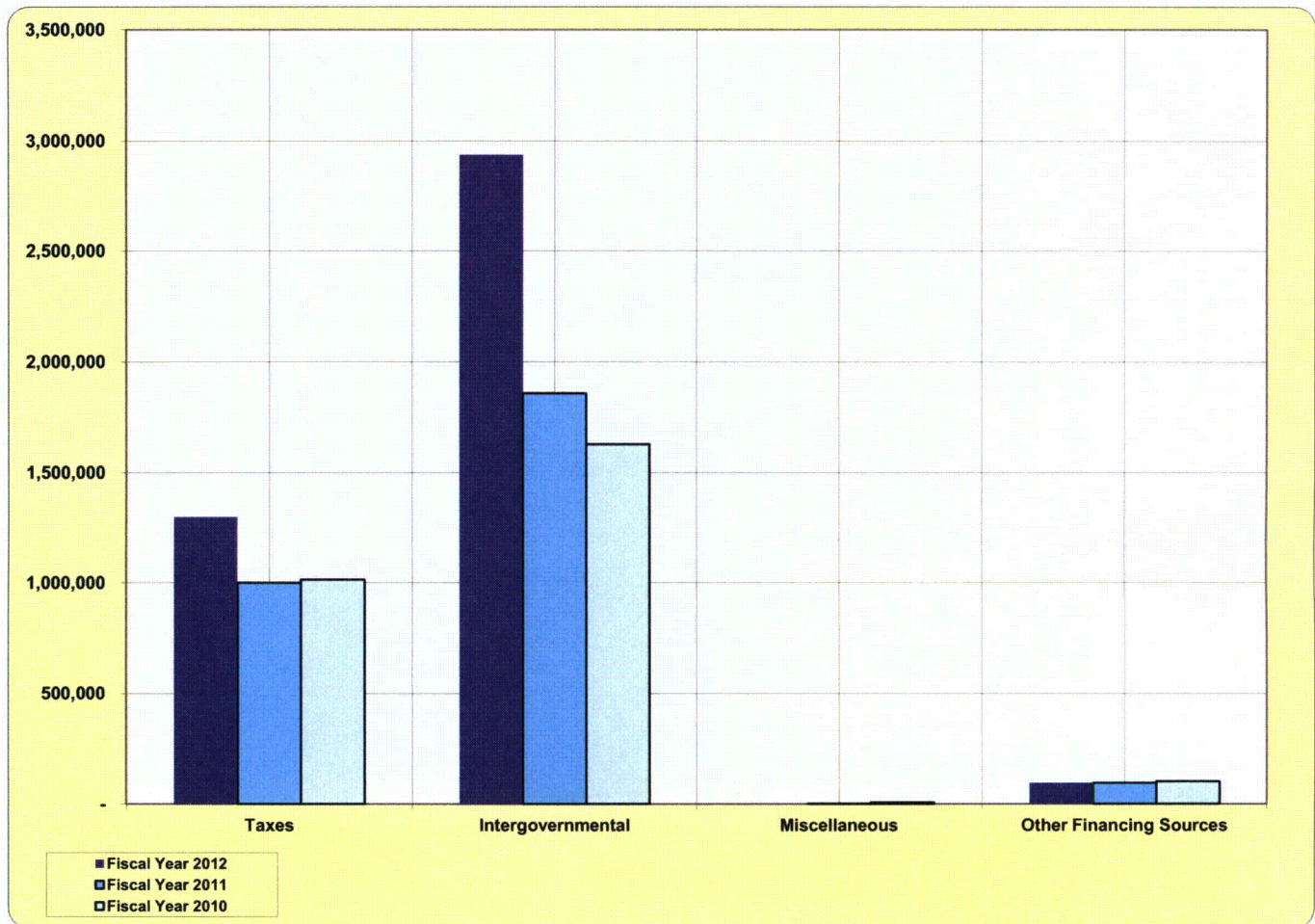
Federal/State Grant Funds: To account for revenue and expenditures of various State and Federal grants. These include traffic safety, crime prevention, law enforcement, air quality, emergency management and planning grants.*

***Additional information regarding Special Revenue Funds may be found in the Appendices section "Assumptions and Highlights – Governmental Funds".**

CITY OF VICTORIA, TEXAS
COMPARISON OF TOTAL BUDGETED REVENUES FOR GRANT FUNDS
FOR THE CORRESPONDING FISCAL YEARS PRESENTED

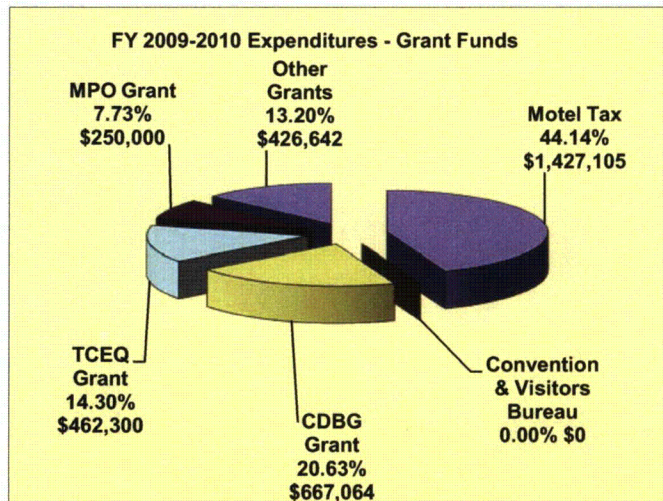
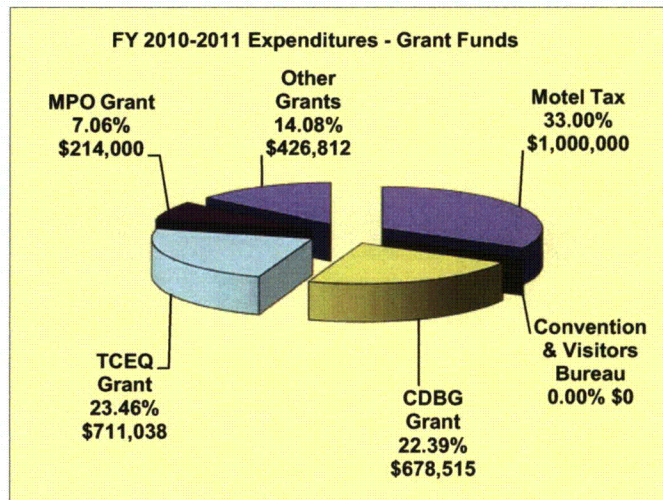
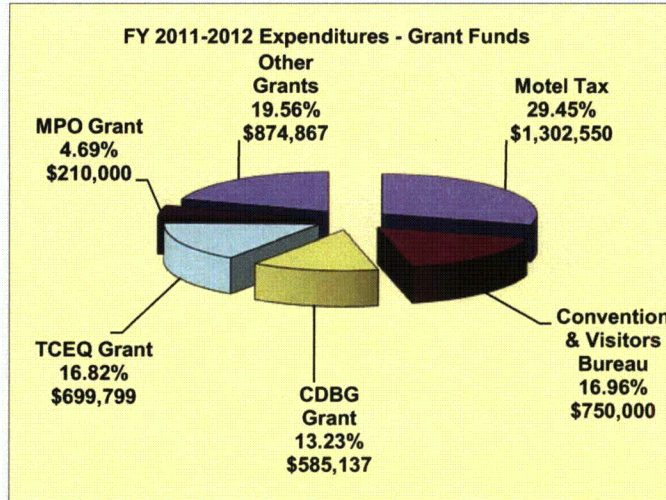


CITY OF VICTORIA, TEXAS
COMPARISON OF SPECIAL REVENUE FUNDS - REVENUES
FOR THE CORRESPONDING FISCAL YEARS PRESENTED

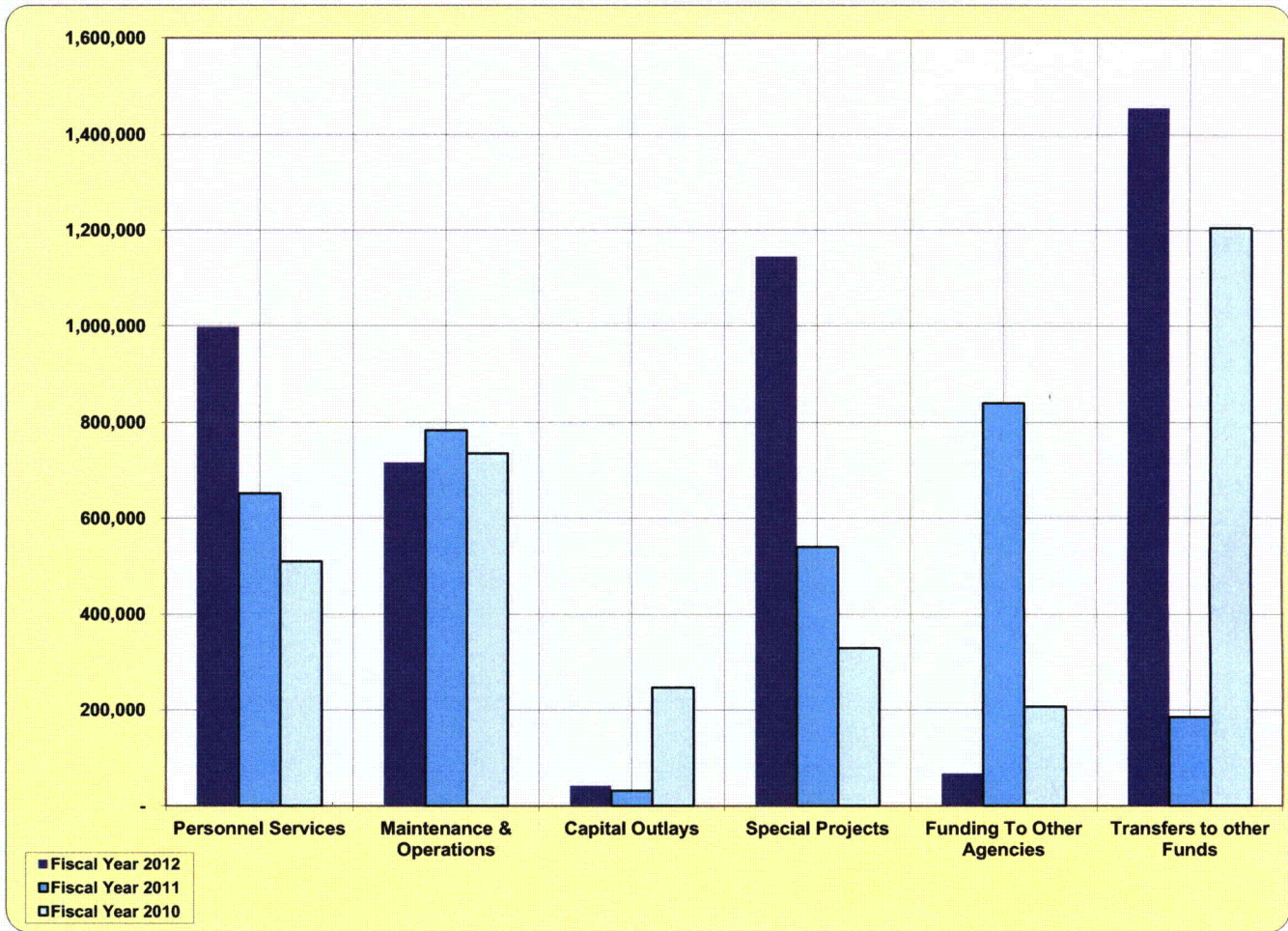


	<u>FY 11-12</u>		<u>FY 10-11</u>		<u>FY 09-10</u>	
Taxes	\$ 1,301,000	30.01%	\$ 1,000,500	33.84%	\$ 1,015,000	36.87%
Intergovernmental	2,938,253	67.78%	1,859,576	62.89%	1,628,699	59.17%
Miscellaneous	775	0.02%	1,850	0.06%	6,950	0.25%
Other Financing Sources	95,000	2.19%	95,000	3.21%	101,913	3.70%
	<u>\$ 4,335,028</u>		<u>\$ 2,956,926</u>		<u>\$ 2,752,562</u>	

CITY OF VICTORIA, TEXAS
COMPARISON OF TOTAL BUDGETED EXPENDITURES FOR GRANT FUNDS
FOR THE CORRESPONDING FISCAL YEARS PRESENTED



CITY OF VICTORIA, TEXAS
COMPARISON OF SPECIAL REVENUE FUNDS - EXPENDITURES
FOR THE CORRESPONDING FISCAL YEARS PRESENTED



	FY 11-12		FY 10-11		FY 09-10	
Personnel Services	\$ 998,134	22.57%	\$ 651,317	21.49%	\$ 509,893	15.77%
Maintenance & Operations	716,132	16.19%	782,927	25.84%	734,649	22.72%
Capital Outlays	41,100	0.93%	31,121	1.03%	247,220	7.65%
Special Projects	1,144,437	25.88%	540,050	17.82%	329,244	10.18%
Funding To Other Agencies	67,550	1.53%	840,000	27.72%	207,000	6.40%
Transfers to other Funds	1,455,000	32.90%	184,950	6.10%	1,205,105	37.27%
	<u>\$ 4,422,353</u>		<u>\$ 3,030,365</u>		<u>\$ 3,233,111</u>	

**CITY OF VICTORIA , TEXAS
SPECIAL REVENUE FUND SUMMARY
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ 310,244	\$ 508,791	\$ 508,791	\$ 619,395
Reserved for Encumbrances	-	-	-	-
Reserved for Delinquent Taxes (A/R)	112,557	124,133	124,133	47,125
TOTAL FUND BALANCE, OCTOBER 1	\$ 422,801	\$ 632,924	\$ 632,924	\$ 666,520
REVENUES				
Grant Proceeds:				
Motel Tax Fund	\$ 1,000,500	\$ 1,000,500	\$ 1,307,824	\$ 1,301,000
Convention & Visitors Bureau (CVB)	-	-	-	750,000
CDBG Grant	678,515	678,515	678,515	585,137
TCEQ Near-Nonattainment Grant	711,038	601,039	601,039	699,799
MPO Grant	214,000	211,018	211,018	210,000
Other Grants	351,023	1,554,701	2,144,919	788,317
Interest Income	1,850	1,850	684	775
Total Revenues	\$ 2,956,926	\$ 4,047,623	\$ 4,943,999	\$ 4,335,028
TOTAL FUNDS AVAILABLE	\$ 3,379,727	\$ 4,680,547	\$ 5,576,923	\$ 5,001,548
EXPENDITURES				
Motel Tax Fund	\$ 1,000,000	\$ 1,173,800	\$ 1,173,800	\$ 1,302,550
Convention & Visitors Bureau	-	-	-	750,000
CDBG Grant	678,515	678,515	678,515	585,137
TCEQ Near-Nonattainment Grant	711,038	601,039	601,039	699,799
MPO Grant	214,000	211,018	211,018	210,000
Other Grants	426,812	1,630,490	2,246,031	874,867
Total Expenditures	\$ 3,030,365	\$ 4,294,862	\$ 4,910,403	\$ 4,422,353
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ 302,293	\$ 338,616	\$ 619,395	\$ 555,632
Reserved for Encumbrances	-	-	-	-
Reserved for Delinquent Taxes (A/R)	47,069	47,069	47,125	23,563
Designated Fund Balance - CVB	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ 349,362	\$ 385,685	\$ 666,520	\$ 579,195

For Special Revenue Funds, as with all governmental funds, the measure used to identify assets available for allocation in the



CITY OF VICTORIA, TEXAS
MOTEL TAX FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended* Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ 60,768	\$ 261,296	\$ 261,296	\$ 472,828
Reserved for Encumbrances	-	-	-	-
Reserved for Delinquent Taxes (A/R)	112,557	124,133	124,133	47,125
TOTAL FUND BALANCE, OCTOBER 1	\$ 173,325	\$ 385,429	\$ 385,429	\$ 519,953
REVENUES				
Motel Tax Receipts	\$ 1,000,000	\$ 1,000,000	\$ 1,300,000	\$ 1,300,000
Interest Income	600	600	500	600
Miscellaneous Revenue	500	500	7,824	1,000
Total Revenues	\$ 1,001,100	\$ 1,001,100	\$ 1,308,324	\$ 1,301,600
TOTAL FUNDS AVAILABLE	\$ 1,174,425	\$ 1,386,529	\$ 1,693,753	\$ 1,821,553
EXPENDITURES				
Transfer to Convention & Visitors Bureau Fund	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Cultural Council	-	26,000	26,000	-
Transfer to Community Center Operating Fund	184,950	184,950	184,950	330,000
Transfer to Community Center Building Fund	-	-	-	150,000
Texas Settlement Region	-	-	-	-
Victoria Regional Museum Association	-	30,000	30,000	-
Victoria Symphony	-	15,000	15,000	-
Victoria Bach Festival	-	15,000	15,000	-
Victoria Performing Arts	-	59,800	59,800	-
Children's Discovery Museum	-	-	-	-
Quilt Guild of Victoria	-	4,000	4,000	-
Victoria Ballet Theatre	-	22,000	22,000	-
Museum of Coastal Bend	-	2,000	2,000	-
Main Street Program	65,050	65,050	65,050	67,550
Professional Services	-	-	-	5,000
Total Expenditures	\$ 1,000,000	\$ 1,173,800	\$ 1,173,800	\$ 1,302,550
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ 127,356	\$ 165,660	\$ 472,828	\$ 495,440
Reserved for Encumbrances	-	-	-	-
Reserved for Delinquent Taxes (A/R)	47,069	47,069	47,125	23,563
TOTAL FUND BALANCE, SEPTEMBER 30	\$ 174,425	\$ 212,729	\$ 519,953	\$ 519,003

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

CITY OF VICTORIA, TEXAS
MOTEL TAX FUND - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	<u>Fiscal Year 2009-10 Actual Revenues & Expenditures</u>	<u>Fiscal Year 2010-11 Original Budget</u>	<u>Fiscal Year 2010-11 Amended Budget</u>	<u>Fiscal Year 2010-11 Projected Actual</u>	<u>Fiscal Year 2011-12 Original Budget</u>
REVENUES:					
Hotel/Motel Taxes	\$ 1,101,294	\$ 1,000,000	\$ 1,000,000	\$ 1,300,000	\$ 1,300,000
Sub-Total	<u>\$ 1,101,294</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,300,000</u>	<u>\$ 1,300,000</u>
Miscellaneous					
Interest Income	\$ 579	\$ 600	\$ 600	\$ 500	\$ 600
Miscellaneous Revenue	9,962	500	500	7,824	1,000
Sub-Total	<u>\$ 10,541</u>	<u>\$ 1,100</u>	<u>\$ 1,100</u>	<u>\$ 8,324</u>	<u>\$ 1,600</u>
Total Revenues	<u>\$ 1,111,835</u>	<u>\$ 1,001,100</u>	<u>\$ 1,001,100</u>	<u>\$ 1,308,324</u>	<u>\$ 1,301,600</u>
EXPENDITURES:					
Convention & Visitors Bureau	\$ 694,716	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Cultural Council	26,000	-	26,000	26,000	-
Community Center Operations	327,420	184,950	184,950	184,950	330,000
Community Center Building Acct.	-	-	-	-	150,000
Texas Settlement Region	4,000	-	-	-	-
Victoria Regional Museum Assn.	27,000	-	30,000	30,000	-
Victoria Symphony	13,500	-	15,000	15,000	-
Victoria Bach Festival	10,000	-	15,000	15,000	-
Victoria Performing Arts	55,260	-	59,800	59,800	-
Children's Discovery Museum	5,000	-	-	-	-
Quilt Guild of Victoria	2,400	-	4,000	4,000	-
Victoria Ballet Theatre	7,500	-	22,000	22,000	-
Museum of Coastal Bend	-	-	2,000	2,000	-
Main Street Program	-	65,050	65,050	65,050	67,550
Professional Services	4,125	-	-	-	5,000
Total Expenditures	<u>\$ 1,176,921</u>	<u>\$ 1,000,000</u>	<u>\$ 1,173,800</u>	<u>\$ 1,173,800</u>	<u>\$ 1,302,550</u>

State legislation allows Texas cities to impose a maximum of seven percent of room charge tax on hotels and motels operating within their city limits. This tax is used to promote the arts, tourism and conventions. The City of Victoria currently imposes a seven percent tax.

**CITY OF VICTORIA, TEXAS
CONVENTION & VISITORS BUREAU FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended*	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Designated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for "Bootfest"	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
REVENUES				
Transfer from Motel Tax Fund	\$ -	\$ -	\$ -	\$ 750,000
Miscellaneous Revenue	-	-	-	-
Interest Income	-	-	-	-
Total Revenues	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 750,000</u>
TOTAL FUNDS AVAILABLE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 750,000</u>
EXPENDITURES				
COV Marketing - Print	\$ -	\$ -	\$ -	\$ 125,000
COV Marketing - Radio/Internet	-	-	-	65,000
COV Marketing - Agency Design/Research	-	-	-	15,000
COV Marketing - Billboards	-	-	-	75,000
COV Marketing - Brochures	-	-	-	60,000
Promotions - Travel Trade Shows	-	-	-	8,000
Promotions - Events	-	-	-	12,000
Promotions - Weekend Packages	-	-	-	5,000
Bootfest Program	-	-	-	100,000
Special Event Sponsorship Program	-	-	-	30,000
Sports/Non-traditional Sports Marketing Program	-	-	-	20,000
Attraction Development Program	-	-	-	40,000
Personnel Expense	-	-	-	155,618
Office Supplies	-	-	-	3,000
Office Equipment Maintenance	-	-	-	10,000
Educational Development	-	-	-	6,800
Subscriptions & Memberships	-	-	-	9,000
Communications Expenses	-	-	-	4,096
Internal Service Charges	-	-	-	3,900
700 Main Center Rent	-	-	-	2,586
Total Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 750,000</u>
ENDING FUND BALANCE				
Designated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

CITY OF VICTORIA, TEXAS
CONVENTION & VISITORS BUREAU FUND
CONVENTION & VISITORS BUREAU - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual Revenues & Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES:					
Transfer from Motel Tax Fund	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Miscellaneous					
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Revenue	-	-	-	-	-
Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ -	\$ -	\$ -	\$ -	\$ 750,000
EXPENDITURES:					
COV Marketing - Print	\$ -	\$ -	\$ -	\$ -	\$ 125,000
COV Marketing - Radio/Internet	-	-	-	-	65,000
COV Marketing - Agency Design/Research	-	-	-	-	15,000
COV Marketing - Billboards	-	-	-	-	75,000
COV Marketing - Brochures	-	-	-	-	60,000
Promotions - Travel Trade Shows	-	-	-	-	8,000
Promotions - Events	-	-	-	-	12,000
Promotions - Weekend Packages	-	-	-	-	5,000
Bootfest Program	-	-	-	-	100,000
Special Event Sponsorship Program	-	-	-	-	30,000
Sports/Non-traditional Sports Marketing Prog.	-	-	-	-	20,000
Attraction Development Program	-	-	-	-	40,000
Personnel Expense	-	-	-	-	155,618
Office Supplies	-	-	-	-	3,000
Office Equipment Maintenance	-	-	-	-	10,000
Educational Development	-	-	-	-	6,800
Subscriptions & Memberships	-	-	-	-	9,000
Communications Expenses	-	-	-	-	4,096
Internal Service Charges	-	-	-	-	3,900
700 Main Center Rent	-	-	-	-	2,586
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 750,000

**CITY OF VICTORIA, TEXAS
COMMUNITY DEVELOPMENT BLOCK GRANT (C.D.B.G.) FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended* Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ -	\$ -	\$ -	\$ -
REVENUES				
Grant Proceeds	\$ 678,515	\$ 678,515	\$ 678,515	\$ 585,137
Interest Income	-	-	-	-
Total Revenues	\$ 678,515	\$ 678,515	\$ 678,515	\$ 585,137
TOTAL FUNDS AVAILABLE	\$ 678,515	\$ 678,515	\$ 678,515	\$ 585,137
EXPENDITURES				
Personnel	\$ 93,515	\$ 93,515	\$ 93,515	\$ 70,000
Office Expense	10,000	10,000	10,000	10,700
Professional Services	-	-	-	-
Educational Development	10,000	10,000	10,000	9,000
Neighborhood Cleanup	35,000	35,000	35,000	25,000
Other Public Improvements	-	-	-	-
Code Enforcement	40,000	40,000	40,000	42,000
Owner Rehab	-	-	-	-
Owner Occupied Home Rehab	-	-	-	-
Women's Crisis Center	400,000	400,000	400,000	-
Mortgage Assistance	-	-	-	30,000
Demolition	-	-	-	-
Public Service Agencies	90,000	90,000	90,000	84,900
Sidewalk Improvements	-	-	-	25,000
Street Lighting Improvements	-	-	-	-
Transit Shelters	-	-	-	-
Public Facilities	-	-	-	288,537
Total Expenditures	\$ 678,515	\$ 678,515	\$ 678,515	\$ 585,137
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ -	\$ -	\$ -	\$ -

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

**CITY OF VICTORIA, TEXAS
COMMUNITY DEVELOPMENT BLOCK GRANT (C.D.B.G.) FUND
C.D.B.G. GRANT - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

		Fiscal Year 2009-10 Actual Revenues & Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES:						
Grant Proceeds		\$ 681,020	\$ 678,515	\$ 678,515	\$ 678,515	\$ 585,137
	Sub-Total	\$ 681,020	\$ 678,515	\$ 678,515	\$ 678,515	\$ 585,137
Miscellaneous						
Interest Income		\$ -	\$ -	\$ -	\$ -	\$ -
	Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues		\$ 681,020	\$ 678,515	\$ 678,515	\$ 678,515	\$ 585,137

EXPENDITURES:

Personnel	\$ 80,675	\$ 93,515	\$ 93,515	\$ 93,515	\$ 70,000
Office Expense	5,566	10,000	10,000	10,000	10,700
Professional Services	-	-	-	-	-
Educational Development	4,108	10,000	10,000	10,000	9,000
Neighborhood Cleanup	7,388	35,000	35,000	35,000	25,000
Other Public Improvements	43,819	-	-	-	-
Code Enforcement	-	40,000	40,000	40,000	42,000
Owner Rehab	-	-	-	-	-
Owner Occupied Home Rehab	333,205	-	-	-	-
Women's Crisis Center	25,542	400,000	400,000	400,000	-
Mortgage Assistance	36,724	-	-	-	30,000
Demolition	12,800	-	-	-	-
Public Service Agencies	7,500	90,000	90,000	90,000	84,900
Sidewalk Improvements	81,281	-	-	-	25,000
Street Lighting Improvements	6,882	-	-	-	-
Transit Shelters	35,530	-	-	-	-
Public Facilities	-	-	-	-	288,537
Total Expenditures	\$ 681,020	\$ 678,515	\$ 678,515	\$ 678,515	\$ 585,137

**CITY OF VICTORIA, TEXAS
METROPOLITAN PLANNING ORGANIZATION (MPO) GRANT FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended*	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ -	\$ -	\$ -	\$ -
REVENUES				
Grant Proceeds	\$ 214,000	\$ 211,018	\$ 211,018	\$ 210,000
Interest Income	-	-	-	-
Total Revenues	\$ 214,000	\$ 211,018	\$ 211,018	\$ 210,000
TOTAL FUNDS AVAILABLE	\$ 214,000	\$ 211,018	\$ 211,018	\$ 210,000
EXPENDITURES				
Personnel	\$ 138,700	\$ 139,446	\$ 139,446	\$ 90,000
Office Expense	5,500	7,300	7,300	-
Professional Services	60,000	56,272	56,272	26,000
Educational Development	9,800	8,000	8,000	-
Data Development	-	-	-	17,000
Short/Long Range Planning	-	-	-	36,000
Special Studies	-	-	-	41,000
Total Expenditures	\$ 214,000	\$ 211,018	\$ 211,018	\$ 210,000
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ -	\$ -	\$ -	\$ -

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

CITY OF VICTORIA, TEXAS
METROPOLITAN PLANNING ORGANIZATION (MPO) GRANT FUND
MPO GRANT - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

		Fiscal Year 2009-10 Actual Revenues & Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES:						
Grant Proceeds		\$ 224,600	\$ 214,000	\$ 211,018	\$ 211,018	\$ 210,000
	Sub-Total	<u>\$ 224,600</u>	<u>\$ 214,000</u>	<u>\$ 211,018</u>	<u>\$ 211,018</u>	<u>\$ 210,000</u>
Miscellaneous						
Interest Income		\$ -	\$ -	\$ -	\$ -	\$ -
	Sub-Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	Total Revenues	<u>\$ 224,600</u>	<u>\$ 214,000</u>	<u>\$ 211,018</u>	<u>\$ 211,018</u>	<u>\$ 210,000</u>
EXPENDITURES:						
Personnel		\$ 124,146	\$ 138,700	\$ 139,446	\$ 139,446	\$ 90,000
Office Expense		2,725	5,500	7,300	7,300	-
Professional Services		92,761	60,000	56,272	56,272	26,000
Educational Development		4,968	9,800	8,000	8,000	-
Equipment		-	-	-	-	-
Data Development		-	-	-	-	17,000
Short/Long Range Planning		-	-	-	-	36,000
Special Studies		-	-	-	-	41,000
	Total Expenditures	<u>\$ 224,600</u>	<u>\$ 214,000</u>	<u>\$ 211,018</u>	<u>\$ 211,018</u>	<u>\$ 210,000</u>

**CITY OF VICTORIA, TEXAS
TCEQ NEAR - NONATTAINMENT GRANT FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended*	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ -	\$ -	\$ -	\$ -
REVENUES				
Grant Proceeds	\$ 711,038	\$ 601,039	\$ 601,039	\$ 699,799
Interest Income	-	-	-	-
Total Revenues	\$ 711,038	\$ 601,039	\$ 601,039	\$ 699,799
TOTAL FUNDS AVAILABLE	\$ 711,038	\$ 601,039	\$ 601,039	\$ 699,799
EXPENDITURES				
Personnel	\$ 216,070	\$ 216,071	\$ 216,071	\$ 216,071
Professional Services	466,290	356,290	356,290	451,050
Educational Development	4,941	4,941	4,941	4,941
Supplies	5,750	5,750	5,750	5,750
Equipment	-	-	-	-
Misc. Expense	17,987	17,987	17,987	21,987
Total Expenditures	\$ 711,038	\$ 601,039	\$ 601,039	\$ 699,799
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ -	\$ -	\$ -	\$ -

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

CITY OF VICTORIA, TEXAS
TCEQ NEAR - NONATTAINMENT GRANT FUND
TCEQ NEAR - NONATTAINMENT GRANT - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual Revenues & Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES:					
Grant Proceeds	\$ 357,949	\$ 711,038	\$ 601,039	\$ 601,039	\$ 699,799
Sub-Total	<u>\$ 357,949</u>	<u>\$ 711,038</u>	<u>\$ 601,039</u>	<u>\$ 601,039</u>	<u>\$ 699,799</u>
Miscellaneous					
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	-	-	-	-	-
Sub-Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Revenues	<u>\$ 357,949</u>	<u>\$ 711,038</u>	<u>\$ 601,039</u>	<u>\$ 601,039</u>	<u>\$ 699,799</u>
EXPENDITURES:					
Personnel	\$ 145,815	\$ 216,070	\$ 216,071	\$ 216,071	\$ 216,071
Professional Services	169,644	466,290	356,290	356,290	451,050
Educational Development	5,610	4,941	4,941	4,941	4,941
Supplies	3,534	5,750	5,750	5,750	5,750
Equipment	-	-	-	-	-
Misc. Expense	33,346	17,987	17,987	17,987	21,987
Total Expenditures	<u>\$ 357,949</u>	<u>\$ 711,038</u>	<u>\$ 601,039</u>	<u>\$ 601,039</u>	<u>\$ 699,799</u>

**CITY OF VICTORIA, TEXAS
EMERGENCY MANAGEMENT FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended* Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ 22,843	\$ 22,843	\$ 22,843	\$ 19,898
Reserved for Encumbrances - County	-	-	-	-
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ 22,843	\$ 22,843	\$ 22,843	19,898
REVENUES				
State Grant Proceeds	\$ -	\$ -	\$ -	\$ -
Local Proceeds - City	95,000	95,000	95,000	95,000
Local Proceeds - County	2,750	2,750	1,194	2,555
Interest Income	-	-	-	-
Total Revenues	\$ 97,750	\$ 97,750	\$ 96,194	\$ 97,555
TOTAL FUNDS AVAILABLE	\$ 120,593	\$ 120,593	\$ 119,037	\$ 117,453
EXPENDITURES				
Personnel	\$ -	\$ -	\$ -	\$ -
Office Expense	-	-	42	-
Professional Services	-	-	-	-
Educational Development	-	-	-	-
Victoria County Cost Share	95,000	95,000	95,000	95,000
EOC Telephone Lines	2,050	2,050	1,152	1,455
Communications Charges	1,445	1,445	1,445	438
Print Shop Fees	950	950	1,500	950
Capital Outlay	-	-	-	1,100
Total Expenditures	\$ 99,445	\$ 99,445	\$ 99,139	\$ 98,943
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ 21,148	\$ 21,148	\$ 19,898	\$ 18,510
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ 21,148	\$ 21,148	\$ 19,898	\$ 18,510

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

CITY OF VICTORIA, TEXAS
EMERGENCY MANAGEMENT FUND
EMERGENCY MANAGEMENT - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	<u>Fiscal Year 2009-10 Actual Revenues & Expenditures</u>	<u>Fiscal Year 2010-11 Original Budget</u>	<u>Fiscal Year 2010-11 Amended Budget</u>	<u>Fiscal Year 2010-11 Projected Actual</u>	<u>Fiscal Year 2011-12 Original Budget</u>
REVENUES:					
State Grant Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Local Proceeds - City	101,913	95,000	95,000	95,000	95,000
Local Proceeds - County	16,206	2,750	2,750	1,194	2,555
Sub-Total	<u>\$ 118,119</u>	<u>\$ 97,750</u>	<u>\$ 97,750</u>	<u>\$ 96,194</u>	<u>\$ 97,555</u>
Miscellaneous					
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Revenue	-	-	-	-	-
Sub-Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Revenues	<u>\$ 118,119</u>	<u>\$ 97,750</u>	<u>\$ 97,750</u>	<u>\$ 96,194</u>	<u>\$ 97,555</u>

EXPENDITURES:

Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Office Expense	-	-	-	42	-
Professional Services	-	-	-	-	-
Educational Development	-	-	-	-	-
Victoria County Cost Share	79,903	95,000	95,000	95,000	95,000
EOC Telephone Lines	12,786	2,050	2,050	1,152	1,455
Communications Charges	1,445	1,445	1,445	1,445	438
Print Shop Fees	1,610	950	950	1,500	950
Capital Outlay	2,372	-	-	-	1,100
Total Expenditures	<u>\$ 98,116</u>	<u>\$ 99,445</u>	<u>\$ 99,445</u>	<u>\$ 99,139</u>	<u>\$ 98,943</u>

**CITY OF VICTORIA, TEXAS
 AUTO THEFT GRANT FUND
 PRO FORMA SCHEDULE OF FUND BALANCE POSITION
 FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended* Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ -	\$ -	\$ -	\$ -
REVENUES				
Grant Proceeds	\$ 121,375	\$ 84,081	\$ 84,081	\$ 100,200
Local Match	-	30,500	30,500	21,000
Total Revenues	\$ 121,375	\$ 114,581	\$ 114,581	\$ 121,200
TOTAL FUNDS AVAILABLE	\$ 121,375	\$ 114,581	\$ 114,581	\$ 121,200
EXPENDITURES				
Personnel	\$ 121,375	\$ 112,006	\$ 112,006	\$ 118,800
Equipment	-	-	-	-
Supplies	-	-	-	-
Travel	-	2,575	2,575	2,400
Total Expenditures	\$ 121,375	\$ 114,581	\$ 114,581	\$ 121,200
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ -	\$ -	\$ -	\$ -

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

**CITY OF VICTORIA, TEXAS
 AUTO THEFT GRANT FUND
 AUTO THEFT GRANT - REVENUES & EXPENDITURES
 FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

		Fiscal Year 2009-10 Actual Revenues & Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES:						
Grant Proceeds		\$ 113,871	\$ 121,375	\$ 84,081	\$ 84,081	\$ 100,200
	Sub-Total	<u>\$ 113,871</u>	<u>\$ 121,375</u>	<u>\$ 84,081</u>	<u>\$ 84,081</u>	<u>\$ 100,200</u>
Miscellaneous						
Local Match		\$ 27,301	\$ -	\$ 30,500	\$ 30,500	\$ 21,000
	Sub-Total	<u>\$ 27,301</u>	<u>\$ -</u>	<u>\$ 30,500</u>	<u>\$ 30,500</u>	<u>\$ 21,000</u>
	Total Revenues	<u>\$ 141,172</u>	<u>\$ 121,375</u>	<u>\$ 114,581</u>	<u>\$ 114,581</u>	<u>\$ 121,200</u>
EXPENDITURES:						
Personnel		\$ 139,818	\$ 121,375	\$ 112,006	\$ 112,006	\$ 118,800
Equipment		-	-	-	-	-
Supplies		1,354	-	-	-	-
Travel		-	-	2,575	2,575	2,400
	Total Expenditures	<u>\$ 141,172</u>	<u>\$ 121,375</u>	<u>\$ 114,581</u>	<u>\$ 114,581</u>	<u>\$ 121,200</u>

**CITY OF VICTORIA, TEXAS
 FORFEITURE FUND
 PRO FORMA SCHEDULE OF FUND BALANCE POSITION
 FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended* Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ 51,154	\$ 58,715	\$ 58,715	\$ 56,115
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ 51,154	\$ 58,715	\$ 58,715	\$ 56,115
REVENUES				
Grant Proceeds	\$ 10,000	\$ 10,000	\$ 30,000	\$ 10,000
Interest Income	250	250	24	25
Total Revenues	\$ 10,250	\$ 10,250	\$ 30,024	\$ 10,025
TOTAL FUNDS AVAILABLE	\$ 61,404	\$ 68,965	\$ 88,739	\$ 66,140
EXPENDITURES				
Informant Funds	\$ -	\$ -	\$ 3,383	\$ -
Office Supplies	-	-	-	-
Small Tools & Supplies	20,000	20,000	5,000	10,000
Professional Services	-	-	11,990	5,000
Educational Development	-	-	-	-
Cellular Telephone Expense	1,500	1,500	1,200	1,200
Commercial Equipment Rental	600	600	-	-
Buildings & Improvement	-	-	-	-
Machinery & Equipment	-	-	3,389	40,000
Computer Equipment	-	-	-	-
Internal Transfer	-	-	7,662	-
Total Expenditures	\$ 22,100	\$ 22,100	\$ 32,624	\$ 56,200
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ 39,304	\$ 46,865	\$ 56,115	\$ 9,940
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ 39,304	\$ 46,865	\$ 56,115	\$ 9,940

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

CITY OF VICTORIA, TEXAS
FORFEITURE FUND
FORFEITURE FUND - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	<u>Fiscal Year 2009-10 Actual Revenues & Expenditures</u>	<u>Fiscal Year 2010-11 Original Budget</u>	<u>Fiscal Year 2010-11 Amended Budget</u>	<u>Fiscal Year 2010-11 Projected Actual</u>	<u>Fiscal Year 2011-12 Original Budget</u>
REVENUES:					
Grant Proceeds	\$ 9,120	\$ 10,000	\$ 10,000	\$ 30,000	\$ 10,000
Sub-Total	<u>\$ 9,120</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 30,000</u>	<u>\$ 10,000</u>
Miscellaneous					
Interest Income	\$ 37	\$ 250	\$ 250	\$ 24	\$ 25
Sub-Total	<u>\$ 37</u>	<u>\$ 250</u>	<u>\$ 250</u>	<u>\$ 24</u>	<u>\$ 25</u>
Total Revenues	<u>\$ 9,157</u>	<u>\$ 10,250</u>	<u>\$ 10,250</u>	<u>\$ 30,024</u>	<u>\$ 10,025</u>
EXPENDITURES:					
Informant Funds	\$ -	\$ -	\$ -	\$ 3,383	\$ -
Office Supplies	-	-	-	-	-
Small Tools & Supplies	2,118	20,000	20,000	5,000	10,000
Professional Services	-	-	-	11,990	5,000
Educational Development	-	-	-	-	-
Cellular Telephone Expense	1,253	1,500	1,500	1,200	1,200
Commercial Equip. Rental	-	600	600	-	-
Buildings & Improvement	-	-	-	-	-
Machinery & Equipment	9,920	-	-	3,389	40,000
Computer Equipment	-	-	-	-	-
Internal Transfer	-	-	-	7,662	-
Total Expenditures	<u>\$ 13,291</u>	<u>\$ 22,100</u>	<u>\$ 22,100</u>	<u>\$ 32,624</u>	<u>\$ 56,200</u>

**CITY OF VICTORIA, TEXAS
MUNICIPAL COURT SPECIAL REVENUE
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended*	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ 164,216	\$ 154,786	\$ 154,786	\$ 51,193
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ 164,216	\$ 154,786	\$ 154,786	\$ 51,193
REVENUES				
Grant Proceeds	\$ 50,000	\$ 50,000	\$ 41,910	\$ 50,000
Interest Income	1,000	1,000	160	150
Total Revenues	\$ 51,000	\$ 51,000	\$ 42,070	\$ 50,150
TOTAL FUNDS AVAILABLE	\$ 215,216	\$ 205,786	\$ 196,856	\$ 101,343
EXPENDITURES				
Personnel	\$ 70,632	\$ 70,632	\$ 74,310	\$ 61,486
Professional Services	-	-	-	-
Software Maintenance	10,000	10,000	-	-
Computer Maintenance	-	-	-	-
Office Supplies	-	-	-	-
Bank Merchant Charges	6,500	6,500	6,075	6,500
Commercial Equipment Rental	600	600	548	600
Information Technology Charges	22,662	22,662	18,780	18,779
Travel	-	-	-	-
Computer Equipment	-	-	2,945	-
Office Equipment	-	-	43,005	-
Total Expenditures	\$ 110,394	\$ 110,394	\$ 145,663	\$ 87,365
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ 104,822	\$ 95,392	\$ 51,193	\$ 13,978
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ 104,822	\$ 95,392	\$ 51,193	\$ 13,978

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

**CITY OF VICTORIA, TEXAS
MUNICIPAL COURT SPECIAL REVENUES
MUNICIPAL COURT - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

		Fiscal Year 2009-10 Actual Revenues & Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES:						
Proceeds		\$ 42,711	\$ 50,000	\$ 50,000	\$ 41,910	\$ 50,000
	Sub-Total	\$ 42,711	\$ 50,000	\$ 50,000	\$ 41,910	\$ 50,000
Miscellaneous						
Interest Income		\$ -	\$ 1,000	\$ 1,000	\$ 160	\$ 150
	Sub-Total	\$ -	\$ 1,000	\$ 1,000	\$ 160	\$ 150
	Total Revenues	\$ 42,711	\$ 51,000	\$ 51,000	\$ 42,070	\$ 50,150

EXPENDITURES:

Personnel	\$ 67,756	\$ 70,632	\$ 70,632	\$ 74,310	\$ 61,486
Software Maintenance	4,500	10,000	10,000	-	-
Professional Services	-	-	-	-	-
Computer Maintenance	-	-	-	-	-
Information Technology Charges	22,662	22,662	22,662	18,780	18,779
Bank Merchant Charge	5,391	6,500	6,500	6,075	6,500
Travel	229	-	-	-	-
Office Supplies	-	-	-	-	-
Office Equipment	-	-	-	43,005	-
Comm Equipment Rental	568	600	600	548	600
Computer Equipment	2,019	-	-	2,945	-
Total Expenditures	\$ 103,125	\$ 110,394	\$ 110,394	\$ 145,663	\$ 87,365

**CITY OF VICTORIA, TEXAS
RECORDS PRESERVATION
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended*	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ 11,263	\$ 11,151	\$ 11,151	\$ 19,361
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ 11,263	\$ 11,151	\$ 11,151	\$ 19,361
REVENUES				
Grant Proceeds	\$ 12,000	\$ 12,000	\$ 8,210	\$ 10,000
Interest Income	-	-	-	-
Total Revenues	\$ 12,000	\$ 12,000	\$ 8,210	\$ 10,000
TOTAL FUNDS AVAILABLE	\$ 23,263	\$ 23,151	\$ 19,361	\$ 29,361
EXPENDITURES				
Personnel	\$ 13,600	\$ 13,600	\$ -	\$ 11,597
Office Equipment	-	-	-	-
Total Expenditures	\$ 13,600	\$ 13,600	\$ -	\$ 11,597
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ 9,663	\$ 9,551	\$ 19,361	\$ 17,764
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ 9,663	\$ 9,551	\$ 19,361	\$ 17,764

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

**CITY OF VICTORIA, TEXAS
 RECORDS PRESERVATION
 RECORDS PRESERVATION - REVENUES & EXPENDITURES
 FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

		Fiscal Year 2009-10 Actual Revenues & Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES:						
Proceeds		\$ 10,888	\$ 12,000	\$ 12,000	\$ 8,210	\$ 10,000
	Sub-Total	\$ 10,888	\$ 12,000	\$ 12,000	\$ 8,210	\$ 10,000
Miscellaneous						
Interest Income		\$ -	\$ -	\$ -	\$ -	\$ -
	Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues		\$ 10,888	\$ 12,000	\$ 12,000	\$ 8,210	\$ 10,000

EXPENDITURES:

Personnel		\$ 420	\$ 13,600	\$ 13,600	\$ -	\$ 11,597
Office Equipment		-	-	-	-	-
Total Expenditures		\$ 420	\$ 13,600	\$ 13,600	\$ -	\$ 11,597

**CITY OF VICTORIA, TEXAS
COMMUNITY ORIENTED POLICING SERVICES (COPS) GRANT
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended* Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ -	\$ -	\$ -	\$ -
REVENUES				
Grant Proceeds	\$ -	\$ 190,175	\$ 190,175	\$ 264,814
Local Match	-	15,469	15,469	9,748
Total Revenues	\$ -	\$ 205,644	\$ 205,644	\$ 274,562
TOTAL FUNDS AVAILABLE	\$ -	\$ 205,644	\$ 205,644	\$ 274,562
EXPENDITURES				
Personnel	\$ -	\$ 205,644	\$ 205,644	\$ 274,562
Equipment	-	-	-	-
Supplies	-	-	-	-
Travel	-	-	-	-
Total Expenditures	\$ -	\$ 205,644	\$ 205,644	\$ 274,562
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ -	\$ -	\$ -	\$ -

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

**CITY OF VICTORIA, TEXAS
COMMUNITY ORIENTED POLICING SERVICES (COPS) GRANT
COPS GRANT - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

		Fiscal Year 2009-10 Actual Revenues & Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES:						
Grant Proceeds		\$ -	\$ -	\$ 190,175	\$ 190,175	\$ 264,814
	Sub-Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 190,175</u>	<u>\$ 190,175</u>	<u>\$ 264,814</u>
Miscellaneous						
Local Match		\$ -	\$ -	\$ 15,469	\$ 15,469	\$ 9,748
	Sub-Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 15,469</u>	<u>\$ 15,469</u>	<u>\$ 9,748</u>
	Total Revenues	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 205,644</u></u>	<u><u>\$ 205,644</u></u>	<u><u>\$ 274,562</u></u>
EXPENDITURES:						
Personnel		\$ -	\$ -	\$ 205,644	\$ 205,644	\$ 274,562
Equipment		-	-	-	-	-
Supplies		-	-	-	-	-
Travel		-	-	-	-	-
	Total Expenditures	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 205,644</u></u>	<u><u>\$ 205,644</u></u>	<u><u>\$ 274,562</u></u>

**CITY OF VICTORIA, TEXAS
PARK IMPROVEMENT PROJECT FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended*	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ -	\$ -	\$ -	\$ -
REVENUES				
Grant Proceeds	\$ -	\$ -	\$ 378,451	\$ 225,000
Interest Income	-	-	-	-
Total Revenues	\$ -	\$ -	\$ 378,451	\$ 225,000
TOTAL FUNDS AVAILABLE	\$ -	\$ -	\$ 378,451	\$ 225,000
EXPENDITURES				
Transfer to Capital Construction	\$ -	\$ -	\$ -	\$ 225,000
Building Maintenance	-	-	-	-
Building & Improvements	-	-	378,451	-
Machinery & Equipment	-	-	-	-
Total Expenditures	\$ -	\$ -	\$ 378,451	\$ 225,000
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ -	\$ -	\$ -	\$ -

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

CITY OF VICTORIA, TEXAS
PARK IMPROVEMENT PROJECT FUND
PARK IMPROVEMENT PROJECT - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual Revenues & Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES:					
Grant Proceeds	\$ 7,580	\$ -	\$ -	\$ 378,451	\$ 225,000
Sub-Total	<u>\$ 7,580</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 378,451</u>	<u>\$ 225,000</u>
Miscellaneous					
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Revenues	<u><u>\$ 7,580</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 378,451</u></u>	<u><u>\$ 225,000</u></u>

EXPENDITURES:

Transfer To Capital Construction	\$ -	\$ -	\$ -	\$ -	\$ 225,000
Building Maintenance	-	-	-	-	-
Building & Improvements	7,580	-	-	378,451	-
Machinery & Equipment	-	-	-	-	-
Total Expenditures	<u><u>\$ 7,580</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 378,451</u></u>	<u><u>\$ 225,000</u></u>

**CITY OF VICTORIA, TEXAS
LEOSE POLICE GRANT FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended*	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ -	\$ -	\$ -	\$ -
REVENUES				
Grant Proceeds	\$ 8,000	\$ 8,000	\$ 14,035	\$ -
Interest Income	-	-	-	-
Total Revenues	\$ 8,000	\$ 8,000	\$ 14,035	\$ -
TOTAL FUNDS AVAILABLE	\$ 8,000	\$ 8,000	\$ 14,035	\$ -
EXPENDITURES				
Educational Development	\$ 8,000	\$ 8,000	\$ 14,035	\$ -
Total Expenditures	\$ 8,000	\$ 8,000	\$ 14,035	\$ -
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ -	\$ -	\$ -	\$ -

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

CITY OF VICTORIA, TEXAS
LEOSE POLICE GRANT FUND
LEOSE POLICE GRANT - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	<u>Fiscal Year 2009-2010 Actual Revenues & Expenditures</u>	<u>Fiscal Year 2010-11 Original Budget</u>	<u>Fiscal Year 2010-11 Amended Budget</u>	<u>Fiscal Year 2010-11 Projected Actual</u>	<u>Fiscal Year 2011-12 Original Budget</u>
REVENUES:					
Grant Proceeds	\$ 11,497	\$ 8,000	\$ 8,000	\$ 14,035	\$ -
Sub-Total	<u>\$ 11,497</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>	<u>\$ 14,035</u>	<u>\$ -</u>
Miscellaneous					
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Revenues	<u>\$ 11,497</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>	<u>\$ 14,035</u>	<u>\$ -</u>
EXPENDITURES:					
Educational Development	\$ 11,497	\$ 8,000	\$ 8,000	\$ 14,035	\$ -
Total Expenditures	<u>\$ 11,497</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>	<u>\$ 14,035</u>	<u>\$ -</u>

**CITY OF VICTORIA, TEXAS
LEOSE FIRE GRANT FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended*	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ -	\$ -	\$ -	\$ -
REVENUES				
Grant Proceeds	\$ 900	\$ 900	\$ 2,451	\$ -
Interest Income	-	-	-	-
Total Revenues	\$ 900	\$ 900	\$ 2,451	\$ -
TOTAL FUNDS AVAILABLE	\$ 900	\$ 900	\$ 2,451	\$ -
EXPENDITURES				
Educational Development	\$ 900	\$ 900	\$ 2,451	\$ -
Total Expenditures	\$ 900	\$ 900	\$ 2,451	\$ -
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ -	\$ -	\$ -	\$ -

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

CITY OF VICTORIA, TEXAS
LEOSE FIRE GRANT FUND
LEOSE FIRE GRANT - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	<u>Fiscal Year 2009-2010 Actual Revenues & Expenditures</u>	<u>Fiscal Year 2010-11 Original Budget</u>	<u>Fiscal Year 2010-11 Amended Budget</u>	<u>Fiscal Year 2010-11 Projected Actual</u>	<u>Fiscal Year 2011-12 Original Budget</u>
REVENUES:					
Grant Proceeds	\$ 431	\$ 900	\$ 900	\$ 2,451	\$ -
Sub-Total	<u>\$ 431</u>	<u>\$ 900</u>	<u>\$ 900</u>	<u>\$ 2,451</u>	<u>\$ -</u>
Miscellaneous					
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Revenues	<u><u>\$ 431</u></u>	<u><u>\$ 900</u></u>	<u><u>\$ 900</u></u>	<u><u>\$ 2,451</u></u>	<u><u>\$ -</u></u>
EXPENDITURES:					
Educational Development	\$ 431	\$ 900	\$ 900	\$ 2,451	\$ -
Total Expenditures	<u><u>\$ 431</u></u>	<u><u>\$ 900</u></u>	<u><u>\$ 900</u></u>	<u><u>\$ 2,451</u></u>	<u><u>\$ -</u></u>

CITY OF VICTORIA, TEXAS
JUSTICE ASSISTANCE GRANT FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended* Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ -	\$ -	\$ -	\$ -
REVENUES				
Justice Assistance Grant Proceeds	\$ 38,901	\$ 38,901	\$ 236,590	\$ -
Interest Income	-	-	-	-
Total Revenues	\$ 38,901	\$ 38,901	\$ 236,590	\$ -
TOTAL FUNDS AVAILABLE	\$ 38,901	\$ 38,901	\$ 236,590	\$ -
EXPENDITURES				
County Portion of Grant	\$ 7,780	\$ 7,780	\$ 46,424	\$ -
Supplies	-	-	-	-
Personnel Expense	-	-	1,192	-
Travel	-	-	-	-
Machinery & Equipment	-	-	124,762	-
Office Equipment	-	-	-	-
Software Maintenance	-	-	-	-
Computer Equipment	31,121	31,121	64,212	-
Total Expenditures	\$ 38,901	\$ 38,901	\$ 236,590	\$ -
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ -	\$ -	\$ -	\$ -

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

CITY OF VICTORIA, TEXAS
JUSTICE ASSISTANCE GRANT FUND (JAG)
JAG - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual Revenues & Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES:					
Justice Assistance Grant Proceeds	\$ 414,057	\$ 38,901	\$ 38,901	\$ 236,590	\$ -
Grant Proceeds	11,546	-	-	-	-
Sub-Total	<u>\$ 425,603</u>	<u>\$ 38,901</u>	<u>\$ 38,901</u>	<u>\$ 236,590</u>	<u>\$ -</u>
Miscellaneous					
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Revenues	<u>\$ 425,603</u>	<u>\$ 38,901</u>	<u>\$ 38,901</u>	<u>\$ 236,590</u>	<u>\$ -</u>
EXPENDITURES:					
County Portion of Grant	\$ -	\$ 7,780	\$ 7,780	\$ 46,424	\$ -
Personnel Expense	11,546	-	-	1,192	-
Supplies	16,591	-	-	-	-
Travel	-	-	-	-	-
Machinery & Equipment	397,466	-	-	124,762	-
Office Equipment	-	-	-	-	-
Software Maintenance	-	-	-	-	-
Computer Equipment	-	31,121	31,121	64,212	-
Total Expenditures	<u>\$ 425,603</u>	<u>\$ 38,901</u>	<u>\$ 38,901</u>	<u>\$ 236,590</u>	<u>\$ -</u>

**CITY OF VICTORIA, TEXAS
LOCAL BORDER SECURITY PROGRAM GRANT FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended*	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ -	\$ -	\$ -	\$ -
REVENUES				
Grant Proceeds	\$ -	\$ 89,971	\$ 89,971	\$ -
Interest Income	-	-	-	-
Total Revenues	\$ -	\$ 89,971	\$ 89,971	\$ -
TOTAL FUNDS AVAILABLE	\$ -	\$ 89,971	\$ 89,971	\$ -
EXPENDITURES				
Computer Equipment	\$ -	\$ 70,754	\$ 70,754	\$ -
Machinery & Equipment	-	19,217	19,217	-
Total Expenditures	\$ -	\$ 89,971	\$ 89,971	\$ -
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ -	\$ -	\$ -	\$ -

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

CITY OF VICTORIA, TEXAS
LOCAL BORDER SECURITY PROGRAM GRANT FUND
LOCAL BORDER SECURITY PROGRAM GRANT - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

		Fiscal Year 2009-10 Actual Revenues & Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES:						
Grant Proceeds		\$ -	\$ -	\$ 89,971	\$ 89,971	\$ -
	Sub-Total	\$ -	\$ -	\$ 89,971	\$ 89,971	\$ -
Miscellaneous						
Interest Income		\$ -	\$ -	\$ -	\$ -	\$ -
	Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues		\$ -	\$ -	\$ 89,971	\$ 89,971	\$ -
EXPENDITURES:						
Personnel		\$ -	\$ -	\$ 70,754	\$ 70,754	\$ -
Operating Expense		-	-	19,217	19,217	-
Total Expenditures		\$ -	\$ -	\$ 89,971	\$ 89,971	\$ -

**CITY OF VICTORIA, TEXAS
GCRAC TRAUMA GRANT FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	<u>Fiscal Year 2010-11 Original Budget</u>	<u>Fiscal Year 2010-11 Amended* Budget</u>	<u>Fiscal Year 2010-11 Projected Actual</u>	<u>Fiscal Year 2011-12 Original Budget</u>
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
REVENUES				
Grant Proceeds	\$ 12,097	\$ 12,097	\$ 12,025	\$ -
Interest Income	-	-	-	-
Total Revenues	<u>\$ 12,097</u>	<u>\$ 12,097</u>	<u>\$ 12,025</u>	<u>\$ -</u>
TOTAL FUNDS AVAILABLE	<u>\$ 12,097</u>	<u>\$ 12,097</u>	<u>\$ 12,025</u>	<u>\$ -</u>
EXPENDITURES				
Office Equipment	\$ -	\$ -	\$ -	\$ -
Other Equipment	-	-	-	-
Medical Supplies	12,097	12,097	12,025	-
Total Expenditures	<u>\$ 12,097</u>	<u>\$ 12,097</u>	<u>\$ 12,025</u>	<u>\$ -</u>
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

**CITY OF VICTORIA, TEXAS
GCRAC TRAUMA GRANT FUND
GCRAC TRAUMA GRANT - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2009-10 Actual Revenues & Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES:					
Grant Proceeds	\$ 14,103	\$ 12,097	\$ 12,097	\$ 12,025	\$ -
Sub-Total	\$ 14,103	\$ 12,097	\$ 12,097	\$ 12,025	\$ -
Miscellaneous					
Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 14,103	\$ 12,097	\$ 12,097	\$ 12,025	\$ -
EXPENDITURES:					
Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Supplies	3,613	12,097	12,097	12,025	-
Other Equipment	10,490	-	-	-	-
Total Expenditures	\$ 14,103	\$ 12,097	\$ 12,097	\$ 12,025	\$ -

**CITY OF VICTORIA, TEXAS
GCRPC 911 CENTER GRANT
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended*	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ -	\$ -	\$ -	\$ -
REVENUES				
Grant Proceeds	\$ -	\$ 339,153	\$ 339,153	\$ -
Interest Income	-	-	-	-
Total Revenues	\$ -	\$ 339,153	\$ 339,153	\$ -
TOTAL FUNDS AVAILABLE	\$ -	\$ 339,153	\$ 339,153	\$ -
EXPENDITURES				
Small Tools & Supplies	\$ -	\$ -	\$ -	\$ -
Personnel	-	-	-	-
Advertising & Publications	-	570	570	-
Computer Hardware/Software	-	5,325	5,325	-
Buildings & Improvements	-	333,258	333,258	-
Total Expenditures	\$ -	\$ 339,153	\$ 339,153	\$ -
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ -	\$ -	\$ -	\$ -

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

CITY OF VICTORIA, TEXAS
GCRPC - 911 GRANT FUND
911 GRANT FUND - REVENUES & EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual Revenues & Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES:					
Grant Proceeds	\$ 10,156	\$ -	\$ 339,153	\$ 339,153	\$ -
Sub-Total	<u>\$ 10,156</u>	<u>\$ -</u>	<u>\$ 339,153</u>	<u>\$ 339,153</u>	<u>\$ -</u>
Miscellaneous					
Interest Income	\$ 294	\$ -	\$ -	\$ -	\$ -
Sub-Total	<u>\$ 294</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Revenues	<u>\$ 10,450</u>	<u>\$ -</u>	<u>\$ 339,153</u>	<u>\$ 339,153</u>	<u>\$ -</u>

EXPENDITURES:

Small Tools & Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Personnel	-	-	-	-	-
Advertising & Publications	192	-	570	570	-
Computer Hardware/Software	-	-	5,325	5,325	-
Buildings & Improvements	10,258	-	333,258	333,258	-
Total Expenditures	<u>\$ 10,450</u>	<u>\$ -</u>	<u>\$ 339,153</u>	<u>\$ 339,153</u>	<u>\$ -</u>

**CITY OF VICTORIA, TEXAS
HOMELAND SECURITY GRANT FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended*	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
TOTAL FUND BALANCE, OCTOBER 1	\$ -	\$ -	\$ -	\$ -
REVENUES				
Grant Proceeds	\$ -	\$ 575,704	\$ 575,704	\$ -
Interest Income	-	-	-	-
Total Revenues	\$ -	\$ 575,704	\$ 575,704	\$ -
TOTAL FUNDS AVAILABLE	\$ -	\$ 575,704	\$ 575,704	\$ -
EXPENDITURES				
Computer Equipment	\$ -	\$ 170,510	\$ 170,510	\$ -
Machinery & Equipment	-	405,194	405,194	-
Total Expenditures	\$ -	\$ 575,704	\$ 575,704	\$ -
ENDING FUND BALANCE				
Undesignated Fund Balance	\$ -	\$ -	\$ -	\$ -
Reserved for Encumbrances	-	-	-	-
Reserved for Noncurrent Assets	-	-	-	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ -	\$ -	\$ -	\$ -

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

**CITY OF VICTORIA, TEXAS
 HOMELAND SECURITY GRANT FUND
 HOMELAND SECURITY GRANT - REVENUES & EXPENDITURES
 FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

		Fiscal Year 2009-10 Actual Revenues & Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES:						
Grant Proceeds		\$ 185,383	\$ -	\$ 575,704	\$ 575,704	\$ -
	Sub-Total	<u>\$ 185,383</u>	<u>\$ -</u>	<u>\$ 575,704</u>	<u>\$ 575,704</u>	<u>\$ -</u>
Miscellaneous Interest Income		\$ -	\$ -	\$ -	\$ -	\$ -
	Sub-Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Revenues		<u>\$ 185,383</u>	<u>\$ -</u>	<u>\$ 575,704</u>	<u>\$ 575,704</u>	<u>\$ -</u>
EXPENDITURES:						
Computer Equipment		\$ 185,383	\$ -	\$ 170,510	\$ 170,510	\$ -
Machinery & Equipment		-	-	405,194	405,194	-
Total Expenditures		<u>\$ 185,383</u>	<u>\$ -</u>	<u>\$ 575,704</u>	<u>\$ 575,704</u>	<u>\$ -</u>



CITY OF VICTORIA, TEXAS

Fiscal Year

2011-2012

Debt Service Fund

This fund is used to account for the receipt and disbursement of funds utilized for the retirement of general obligation debt of the City, including general obligation bonds and certificates of obligations.

***Additional information regarding Debt Service Fund may be found in the Appendices section "Assumptions and Highlights – Governmental Funds".**

**CITY OF VICTORIA, TEXAS
DEBT SERVICE FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended* Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Reserved Fund Balance	\$ 987,397	\$ 999,019	\$ 999,019	\$ 924,256
Reserved Fund Balance - 2005 Ref. GO Principal	25,062	25,107	25,107	-
TOTAL FUND BALANCE, OCTOBER 1	\$ 1,012,459	\$ 1,024,126	\$ 1,024,126	\$ 924,256
REVENUES				
Current Taxes	\$ 7,079,789	\$ 7,079,789	\$ 7,079,789	\$ 7,247,342
Delinquent Taxes	125,000	125,000	125,000	125,000
Federal Subsidy - BBB's Bonds	453,900	453,900	453,900	453,900
Local Funding for TxDOT Overpass	523,600	523,600	-	489,140
Interest Income	4,500	4,500	6,000	6,000
Interest Income - 2005 Ref. GO Principal	500	500	180	-
Total Revenues	\$ 8,187,289	\$ 8,187,289	\$ 7,664,869	\$ 8,321,382
TOTAL FUNDS AVAILABLE	\$ 9,199,748	\$ 9,211,415	\$ 8,688,995	\$ 9,245,638
EXPENDITURES				
Bond Payment	\$ 8,313,338	\$ 8,313,338	\$ 7,752,314	\$ 8,354,844
Agent Fees	5,100	5,100	5,550	5,600
Issue Costs	-	-	-	-
Arbitrage Rebate	6,600	6,600	6,875	7,700
Total Expenditures	\$ 8,325,038	\$ 8,325,038	\$ 7,764,739	\$ 8,368,144
ENDING FUND BALANCE				
Reserved Fund Balance	\$ 874,710	\$ 886,377	\$ 924,256	\$ 877,494
TOTAL FUND BALANCE, SEPTEMBER 30	\$ 874,710	\$ 886,377	\$ 924,256	\$ 877,494

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

For the General Obligation Bond and Certificates of Obligation Debt Service Fund, as with all governmental funds, the measure used to identify those assets available for allocation in the budget process is undesignated fund balance, which is fund balance net of encumbrances and not otherwise designated. All funds are shown as a reservation of fund balance, since they are legally restricted as to usage.

CITY OF VICTORIA, TEXAS
DEBT SERVICE FUND
DEBT SERVICE FUND - REVENUES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual Revenues	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
REVENUES					
Current Property Taxes:					
2000 G.O. Bonds - Current Taxes	\$ 652,226	\$ -	\$ -	\$ -	\$ -
2001 G.O. Bonds - Current Taxes	1,093,743	1,062,651	1,062,651	1,062,651	-
2003 C.O. Bonds - Current Taxes	417,258	392,639	392,639	392,639	423,395
2004 Ref. G.O. Bonds - Current Taxes	752,728	708,277	708,277	708,277	772,264
2005 C.O. Bonds - Current Taxes	564,893	1,022,630	1,022,630	1,022,630	1,110,380
2005 Ref. G.O. Bonds - Current Taxes	1,099,288	1,174,736	1,174,736	1,174,736	1,252,464
2006 C.O. Bonds - Current Taxes	722,924	690,916	690,916	690,916	740,618
2007 C.O. Bonds - Current Taxes	414,486	393,293	393,293	393,293	853,366
2009A C.O. Bonds - Current Taxes	1,213,653	455,981	455,981	455,981	277,117
2009B C.O. Bonds - Current Taxes	-	1,178,666	1,178,666	1,178,666	824,256
2010 Ref. G.O. Bonds - Current Taxes	-	-	-	-	993,482
Sub-Total	\$ 6,931,197	\$ 7,079,789	\$ 7,079,789	\$ 7,079,789	\$ 7,247,342
Delinquent Taxes	122,865	125,000	125,000	125,000	125,000
Bond Proceeds	9,146,650	-	-	-	-
IRS Proceeds - BBB's	387,077	453,900	453,900	453,900	453,900
Local Funds for TXDOT Bond Payment	-	523,600	523,600	-	489,140
Sub-Total	\$ 16,587,789	\$ 8,182,289	\$ 8,182,289	\$ 7,658,689	\$ 8,315,382
Miscellaneous					
Interest Income	\$ 8,728	\$ 4,500	\$ 4,500	\$ 6,000	\$ 6,000
Interest Income - Restricted for 2005 Ref. GO	295	500	500	180	-
Sub-Total	\$ 9,023	\$ 5,000	\$ 5,000	\$ 6,180	\$ 6,000
Total Debt Service Revenues	\$ 16,596,812	\$ 8,187,289	\$ 8,187,289	\$ 7,664,869	\$ 8,321,382

CITY OF VICTORIA, TEXAS
DEBT SERVICE FUND
DEBT SERVICE FUND - EXPENDITURES
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2009-10 Actual/Encum. Expenditures	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
EXPENDITURES					
Bond Payments					
2000 G.O. Bonds - Principal	\$ 650,000	\$ -	\$ -	\$ -	\$ -
2000 G.O. Bonds - Interest	31,525	-	-	-	-
2001 G.O. Bonds - Principal	9,660,582	725,000	725,000	725,000	-
2001 G.O. Bonds - Interest	472,225	444,212	444,212	36,250	-
2003 C.O. Bonds - Principal	260,000	265,000	265,000	265,000	275,000
2003 C.O. Bonds - Interest	175,853	167,012	167,012	167,013	158,003
2004 Ref. G.O. Bonds - Principal	425,000	430,000	430,000	430,000	455,000
2004 Ref. G.O. Bonds - Interest	363,114	349,302	349,302	349,301	334,789
2005 Ref. G.O. Bonds - Principal	115,000	820,000	820,000	820,000	835,000
2005 Ref. G.O. Bonds - Interest	475,986	472,536	472,536	472,536	445,886
2005 C.O. Bonds - Principal	565,000	560,000	560,000	560,000	590,000
2005 C.O. Bonds - Interest	584,953	565,178	565,178	565,178	545,578
2006 C.O. Bonds - Principal	375,000	395,000	395,000	395,000	410,000
2006 C.O. Bonds - Interest	382,075	365,200	365,200	365,200	347,425
2007 C.O. Bonds - Principal	-	-	-	-	440,000
2007 C.O. Bonds - Interest	432,731	432,732	432,732	432,731	432,731
2009A C.O. Bonds - Principal	325,000	415,000	415,000	415,000	205,000
2009A C.O. Bonds - Interest	79,484	86,706	86,706	86,706	78,406
2009B C.O. Bonds - Principal	-	-	-	-	-
2009B C.O. Bonds - Interest	1,105,933	1,296,860	1,296,860	1,296,860	1,296,860
2010 Ref G.O. Bonds - Principal	-	-	-	105,000	745,000
2010 Ref G.O. Bonds - Interest	-	-	-	265,539	271,026
2011 TxDOT C.O. Bonds - Principal	-	-	-	-	-
2011 Tx DOT C.O. Bonds - Interest	-	523,600	523,600	-	489,140
Sub-Total	\$ 16,479,460	\$ 8,313,338	\$ 8,313,338	\$ 7,752,314	\$ 8,354,844
Miscellaneous					
Agent Fees	\$ 4,250	\$ 5,100	\$ 5,100	\$ 5,550	\$ 5,600
Issue Cost	151,478	-	-	-	-
Arbitrage Rebate	135,163	6,600	6,600	6,875	7,700
Sub-Total	\$ 290,890	\$ 11,700	\$ 11,700	\$ 12,425	\$ 13,300
Total Debt Service Expenditures	\$ 16,770,351	\$ 8,325,038	\$ 8,325,038	\$ 7,764,739	\$ 8,368,144

CITY OF VICTORIA, TEXAS

Fiscal Year

2011-2012

Capital Projects Fund

This fund is used to account for all the revenues and expenditures obtained through the sale of general obligation bonds or certificates of obligation.

***Additional information regarding Capital Projects Fund may be found in the Appendices section "Assumptions and Highlights – Governmental Funds".**

**CITY OF VICTORIA, TEXAS
 COMBINED CAPITAL PROJECTS FUND
 PRO FORMA SCHEDULE OF FUND BALANCE POSITION
 FOR THE CORRESPONDING FISCAL YEAR PRESENTED**

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended* Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Reserved for Capital Improvement Program	31,900,073	35,461,449	35,461,449	14,821,553
TOTAL FUND BALANCE, OCTOBER 1	\$ 31,900,073	\$ 35,461,449	\$ 35,461,449	\$ 14,821,553
REVENUES				
Sales Tax Development Corporation	\$ 6,265,246	\$ 4,906,231	\$ 2,403,158	\$ 2,503,073
Transfer from Construction Fund 3035	-	-	-	250,000
Transfer from Construction Fund 3037	-	6,448,657	6,448,657	-
Transfer from General Fund	-	608,217	608,217	140,000
Transfer from Information Technology Fund	-	-	-	50,000
Transfer from Special Revenue Fund	-	-	-	225,000
Victoria Housing Financing Corp Proceeds	-	-	-	150,000
Private/Local Contributions	-	94,844	94,844	-
Tx Park & Wildlife Grant	-	500,000	-	500,000
Certificate of Obligation Bonds, Series 2011	-	9,740,753	9,740,753	-
Certificate of Obligation Bonds, Series 2010	14,280,000	-	-	-
Premium of 2011 CO Bonds	-	97,204	97,204	-
Interest Income	100,500	50,058	58,472	10,200
Total Revenues	\$ 20,645,746	\$ 22,445,964	\$ 19,451,305	\$ 3,828,273
TOTAL FUNDS AVAILABLE	\$ 52,545,819	\$ 57,907,413	\$ 54,912,754	\$ 18,649,826
EXPENDITURES				
Construction Fund - 3035	\$ -	\$ 1,156,744	\$ 196,444	\$ 1,775,884
Construction Fund - 3036	221,844	16,534,493	13,056,822	3,727,671
Construction Fund - 3037	51,843,224	37,349,841	26,837,935	10,532,547
Total Expenditures	\$ 52,065,068	\$ 55,041,078	\$ 40,091,201	\$ 16,036,102
ENDING FUND BALANCE				
Reserved for Capital Improvement Program	\$ 480,751	\$ 2,866,335	\$ 14,821,553	\$ 2,613,724
TOTAL FUND BALANCE, SEPTEMBER 30	\$ 480,751	\$ 2,866,335	\$ 14,821,553	\$ 2,613,724

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

For the Capital Projects Fund, as with all governmental funds, the measure used to identify assets available for allocation in the budget process is undesignated fund balance, which is fund balance net of encumbrances and not otherwise designated. All revenues and expenditures accounted for in this fund are financed through the sale of general obligation bonds or certificates of obligations. Encumbrances are shown as a reservation of fund balance. Unencumbered funds are shown as a designation of fund balance, since they are committed to specific projects that are to be let in the future.

CITY OF VICTORIA, TEXAS
CAPITAL CONSTRUCTION FUND - 3035
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended* Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Reserved Fund Balance	-	-	-	460,884
TOTAL FUND BALANCE, OCTOBER 1	\$ -	\$ -	\$ -	\$ 460,884
REVENUES				
Transfer from General Fund	\$ -	\$ 608,217	\$ 608,217	\$ 140,000
Transfer from Construction Fund 3036	-	-	-	250,000
Transfer from Information Technology Fund	-	-	-	50,000
Transfer from Special Revenue Fund	-	-	-	225,000
Victoria Housing Financing Corp Proceeds	-	-	-	150,000
Private/Local Contributions	-	48,527	48,527	-
Tx Park & Wildlife Grant	-	500,000	-	500,000
Interest Income	-	-	584	-
Total Revenues	\$ -	\$ 1,156,744	\$ 657,328	\$ 1,315,000
TOTAL FUNDS AVAILABLE	\$ -	\$ 1,156,744	\$ 657,328	\$ 1,775,884
EXPENDITURES				
Riverside Park Parking Lot Project	\$ -	\$ 156,744	\$ 156,744	\$ -
Ethel L Tracy Amphitheatre Project	-	-	-	365,000
Airline Community Park Project	-	1,000,000	39,700	960,884
SAP Software Upgrade	-	-	-	450,000
Total Expenditures	\$ -	\$ 1,156,744	\$ 196,444	\$ 1,775,884
ENDING FUND BALANCE				
Reserved Fund Balance	-	-	460,884	-
TOTAL FUND BALANCE, SEPTEMBER 30	\$ -	\$ -	\$ 460,884	\$ -

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

For the Capital Projects Fund, as with all governmental funds, the measure used to identify assets available for allocation in the budget process is undesignated fund balance, which is fund balance net of encumbrances and not otherwise designated. All revenues and expenditures accounted for in this fund are financed through the sale of general obligation bonds or certificates of obligations.

Encumbrances are shown as a reservation of fund balance. Unencumbered funds are shown as a designation of fund balance, since they are committed to specific projects that are to be let in the future.

CITY OF VICTORIA, TEXAS
CAPITAL CONSTRUCTION FUND - 3036
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended* Budget	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Reserved for Capital Improvement Program	\$ 221,344	\$ 221,430	\$ 221,430	\$ 3,709,552
TOTAL FUND BALANCE, OCTOBER 1	\$ 221,344	\$ 221,430	\$ 221,430	\$ 3,709,552
REVENUES				
Transfer from Construction Fund 3037	\$ -	\$ 6,448,657	\$ 6,448,657	\$ -
Transfer from Sales Tax Development Corp.	-	2,753,073	250,000	2,503,073
Certificate of Obligation Bonds, Series 2011	-	9,740,753	9,740,753	-
Premium on 2011 CO Bonds	-	97,204	97,204	-
Interest Income	500	500	8,330	6,000
Total Revenues	\$ 500	\$ 19,040,187	\$ 16,544,944	\$ 2,509,073
TOTAL FUNDS AVAILABLE	\$ 221,844	\$ 19,261,617	\$ 16,766,374	\$ 6,218,625
EXPENDITURES				
TXDOT Overpass Project (less Yoakum \$2M)	\$ 221,844	\$ 16,345,456	\$ 12,867,785	\$ 3,477,671
Bond Issue Cost	-	189,037	189,037	-
Transfer to Construction Fund 3035	-	-	-	250,000
Total Expenditures	\$ 221,844	\$ 16,534,493	\$ 13,056,822	\$ 3,727,671
ENDING FUND BALANCE				
Reserved for Capital Improvement Program	\$ -	\$ 2,727,124	\$ 3,709,552	\$ 2,490,954
TOTAL FUND BALANCE, SEPTEMBER 30	\$ -	\$ 2,727,124	\$ 3,709,552	\$ 2,490,954

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

For the Capital Projects Fund, as with all governmental funds, the measure used to identify assets available for allocation in the budget process is undesignated fund balance, which is fund balance net of encumbrances and not otherwise designated. All revenues and expenditures accounted for in this fund are financed through the sale of general obligation bonds or certificates of obligations.

Encumbrances are shown as a reservation of fund balance. Unencumbered funds are shown as a designation of fund balance, since they are committed to specific projects that are to be let in the future.

CITY OF VICTORIA, TEXAS
CAPITAL CONSTRUCTION - 3037 FUND
PRO FORMA SCHEDULE OF FUND BALANCE POSITION
FOR THE CORRESPONDING FISCAL YEAR PRESENTED

	Fiscal Year 2010-11 Original Budget	Fiscal Year 2010-11 Amended*	Fiscal Year 2010-11 Projected Actual	Fiscal Year 2011-12 Original Budget
BEGINNING FUND BALANCE				
Reserved for Capital Improvement Program	\$ 31,678,729	\$ 35,240,019	\$ 35,240,019	\$ 10,651,117
TOTAL FUND BALANCE, OCTOBER 1	\$ 31,678,729	\$ 35,240,019	\$ 35,240,019	\$ 10,651,117
REVENUES				
Sales Tax Development Corporation	\$ 6,265,246	\$ 2,153,158	\$ 2,153,158	\$ -
Certificate of Obligations Bonds, Series 2010	14,280,000	-	-	-
Private/Local Contributions - Sidewalks	-	46,317	46,317	-
Interest Income	100,000	49,558	49,558	4,200
Total Revenues	\$ 20,645,246	\$ 2,249,033	\$ 2,249,033	\$ 4,200
TOTAL FUNDS AVAILABLE	\$ 52,323,975	\$ 37,489,052	\$ 37,489,052	\$ 10,655,317
EXPENDITURES				
Sam Houston Street Construction Project	\$ 21,679,546	\$ 19,876,064	\$ 9,938,032	\$ 9,938,032
Laurent Street Phase II Project	2,871,503	4,130,293	4,130,293	-
Red River Street Project	1,417,456	2,295,497	1,721,623	573,874
Main Street/Deleon Plaza Project	1,249,539	1,899,355	1,899,355	-
John Stockbauer Hike & Bike Project	48,587	-	-	-
U of H - Victoria Signal/Sidewalk Project	52,483	35,034	35,034	-
Downtown Overlay Project	1,071,336	1,196,954	1,196,954	-
Mockingbird Sidewalk Project	-	89,081	89,081	-
Radio System Project	-	1,278,571	1,278,571	-
Transfer to Sales Tax Development Corp.	-	100,335	100,335	-
Transfer to Construction Fund 3036	-	6,448,657	6,448,657	-
Transfer to Construction Fund 3046	-	-	-	20,641
2010 Bond Issue Cost	320,000	-	-	-
Future Debt Service - TxDOT Bonds	2,472,774	-	-	-
TxDOT Overpass Project	20,660,000	-	-	-
Total Expenditures	\$ 51,843,224	\$ 37,349,841	\$ 26,837,935	\$ 10,532,547
ENDING FUND BALANCE				
Reserved for Capital Improvement Program	\$ 480,751	\$ 139,211	\$ 10,651,117	\$ 122,770
TOTAL FUND BALANCE, SEPTEMBER 30	\$ 480,751	\$ 139,211	\$ 10,651,117	\$ 122,770

* Adjusted for actual audited amounts, encumbrances and Council approved budget amendments.

For the Capital Projects Fund, as with all governmental funds, the measure used to identify assets available for allocation in the budget process is undesignated fund balance, which is fund balance net of encumbrances and not otherwise designated. All revenues and expenditures accounted for in this fund are financed through the sale of general obligation bonds or certificates of obligations. Encumbrances are shown as a reservation of fund balance. Unencumbered funds are shown as a designation of fund balance, since they are committed to specific projects that are to be let in the future.





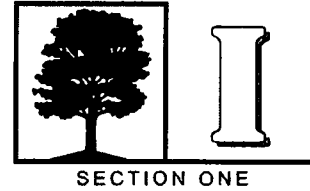
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PREFACE

The purpose of this plan is to provide an information base to guide the City of Victoria in decisions related to parks, recreation, and open space within the city, to assist in the implementation of those decisions, and to set guidelines for future park and open space developments that are feasible for Victoria in accordance with the desires of its citizens.

This plan is needed due to the successful implementation of the park project recommendations from the 2000 Park, Recreation and Open Space Master Plan. The following pages contain goals and objectives for the city's park and open space system, the methodology used to develop the plan and an inventory of existing facilities which make up the local park network. Also included is an analysis of local needs, parks, recreation, and open space priorities, and an implementation program developed to guide the City in accomplishing the proposed projects within the plan's time frame.

We would like to thank the following persons and groups who were instrumental to the development of this plan:

Parks and Recreation Commission

Vic Caldwell, Chairperson
Michael Hummel, Vice-Chairperson
Barbara Allen-Lampley, Executive Committee Member
Jamie Brown
Lewis Neitsch
Viola Saenz
Ashley Walyuchow
James Wearden
Matt Wickham

Mayor

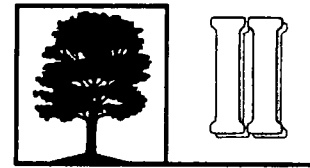
Honorable Will Armstrong

City Council

Paul Polasek, Mayor Pro-Tem
Denise Rangel
Gabriel Soliz
David Hagan
Joe Truman
Tom Halepaska

City Staff

Charmelle Garrett - City Manager
Doug Cochran - Director, Parks and Recreation Department
Shane Simon, Recreation Services Manager
Kevin Stewart, Parks Services Manager



SECTION TWO

INTRODUCTION

Importance of the Master Plan

The first Parks, Recreation and Open Space Master Plan was introduced to the community and approved by City Council in 2000. The plan provided an assessment of current conditions and a development roadmap for the next ten years. In 2010 the process began to develop a new master plan that addresses needs through 2025. This plan, Parks 2025, provides information and will guide staff in the development of the park system. The Parks 2025 plan addresses:

- Facility needs
- Deficiencies in the current system
- Address needs in potentially high growth corridors of the City
- Future needs of park acquisition
- Recommendations to address needs and deficiencies
- Action Plan for implementation

Quality of Life in Victoria

For many years it has been said “Victoria is on the cusp of something great”. The time has arrived with the addition of an international company joining our community. Some have mentioned that Victoria is about to explode with an influx of new people joining our community.

Quality of life has different meanings to everyone. Walking on a trail, visiting the library or participating in active sports are all examples. When companies make an investment by locating their business in Victoria they look at the parks, libraries, education system and other variables. Parks are an asset to a community, when properly maintained.

Victoria has 16 parks and 846 acres of parkland for our citizens and visitors to enjoy. The flagship park, Riverside, has many amenities for all to enjoy. A two mile trail along the beautiful Lone Tree Creek corridor completed in 2008 was designed for runners/walkers and bike enthusiasts. In 2007, Victorian’s approved the first bond issue for parks in 30 years. The result was the Youth Sports Complex which has 12 youth ballfields for baseball and softball.

This plan addresses the quality of life needs of our community and is very ambitious. We have an opportunity to develop a park system that our citizens want and will be proud of for years to come.

Master Plan Purpose and Guide

The purpose of the master plan is to guide staff in the development of a park system the citizens want. Other governmental agencies, not-for-profit organizations and profit organizations can benefit from this document. The intention of this document is to guide development of recreational facilities and activities in Victoria. This may occur under the government sector or private sector. In both cases the citizens of Victoria will benefit from increased active and passive recreational opportunities.



AREA FACILITY CONCEPTS AND STANDARDS

The city's park classification system may be broken down into nine major categories. These park categories are as follows:

Pocket/Ornamental Park

A pocket or ornamental park is a small (usually less than 1 acre) park developed with passive elements such as sidewalks, fountains, gazebos, plazas, benches, and landscaping.

Neighborhood Parks

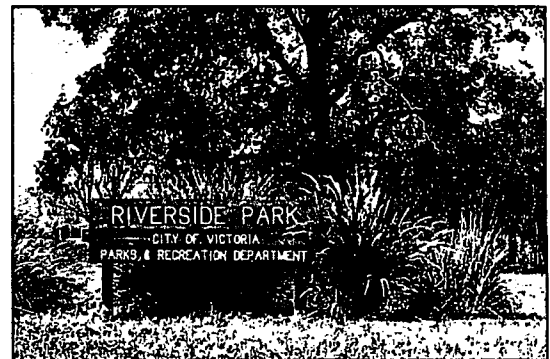
A neighborhood park is a site of approximately 5 to 10 acres and serves the area within a 1/2 mile radius with both active and passive recreational opportunities. Facilities typically found in neighborhood parks include play apparatus, picnic areas, shelters, play courts, unlighted play fields, restrooms, walking/jogging trails, natural open space, parking, swimming pools, and tennis courts.

Community Parks

A community park is a site of approximately 30 to 100 acres with a service area radius of two miles. Facilities usually included in such a park are tennis courts, shelters, separate or multi-purpose sports fields, play apparatus, picnic areas, walking/jogging trails, recreation centers, swimming pools, open space, and restrooms.

Regional Parks

A regional park is normally a site of 200 to 1,000 acres, which serves the residents within a ten-mile radius of the park and includes a wide range of recreational opportunities. Although the list of facilities that are suitable for inclusion in regional parks is endless, some of the most common facilities are sports fields, tennis courts, basketball courts, swimming pools, camp grounds, bicycle and hiking trails, nature areas, a golf course, recreation center, restrooms and ample parking. As indicated by the broad range of facilities, both active and passive recreational opportunities should be provided by such a park.



Riverside Park

Special Use Park

This classification covers a broad range of parks and recreation facilities that focus on one or two specific recreational uses. Facility space requirements are the primary determinants of site size and location. For example, a golf course may require 150 acres, whereas a community center with parking may only require 10 or 15 acres. Potential special uses may include baseball/softball complexes, soccer complexes, tennis centers, sports stadiums, performing arts facilities, amphitheaters, community centers and golf courses.

Greenbelts

Greenbelts or greenbelt parkways are linear parks usually developed around a natural resource such as a creek, river, utility easement, or lake shore. The potential benefits of a greenbelt system are numerous. Not only can a greenbelt system preserve valuable open space and natural habitat, it can provide a natural environment for walking, jogging, and bicycling trails, provide a transportation corridor linking neighborhoods to parks, schools, and shopping areas and provide a variety of passive recreational opportunities free, or relatively free, from automobile interference. Greenbelts also serve as natural buffers between land uses, serve as utility (underground) easements, and can usually be acquired at a relatively inexpensive price due to the restrictions on development. Design standards for greenbelts are relatively loose in order to allow the maximum use of the natural environment in the design. Greenbelt corridor widths are often determined by the existing topography, severity of flooding, and other unique natural features. Greenbelt corridors of less than fifty (50) "useable" feet should be avoided and narrow corridor sections kept to a minimum. One hundred foot corridor widths give flexibility in design and are encouraged wherever possible.

Natural Areas

Natural areas are spaces containing ecosystems in a non-disturbed state with minimal man-made intrusions. Natural areas lend a certain aesthetic and functional diversity to a park network and urban landscape. Although the benefits of natural areas are hard to quantify, they are numerous and include preservation of wildlife habitat and opportunities for nature study. When flood plains are preserved as natural areas they offer a resource to aid in the protection from flooding. A resource-based approach should be used, due to the unique character and availability of natural resources in a city like Victoria. This approach enables the City to identify the natural resources unique to Victoria, and define how those areas will be used in order to best satisfy the needs of the citizens. There are no national standards for natural areas within a city due to the extreme variations found in natural resources from region to region. Victoria should, through the established planning processes, adopt open space policies, which reflect the unique natural resources of the community. Natural areas or open lands with environmental significance should not be included in a level of service standard since these lands have limited capability for recreational use beyond desirable and limited passive recreation, interpretation and environmental education. It is important that natural areas not be perceived as surplus land which can be used for more active forms of recreation as the need arises.

Indoor Recreation

Indoor recreation centers provide a wide variety of recreational opportunities in a controlled setting which allows citizens to enjoy year round activities. A recreation center may include amenities such as a walking/jogging track, fitness rooms, gymnasium, indoor swimming pool, racquetball/squash courts, meeting facilities, arts and crafts facilities and day care facilities. The key to a successful recreation center is the flexibility built into the design of the center, which allows for the same facility to be used for multiple activities. This enables a recreation center to accommodate changing interests and trends with little or no physical improvements required to the facility itself. For example, a large multi-purpose room in a recreation center may be used for a business meeting/convention in the morning, while the same room can be divided up for after school group programs in the afternoon.

The following table contains the types of parks proposed for the Victoria Parks System and associated development information.

Table 4

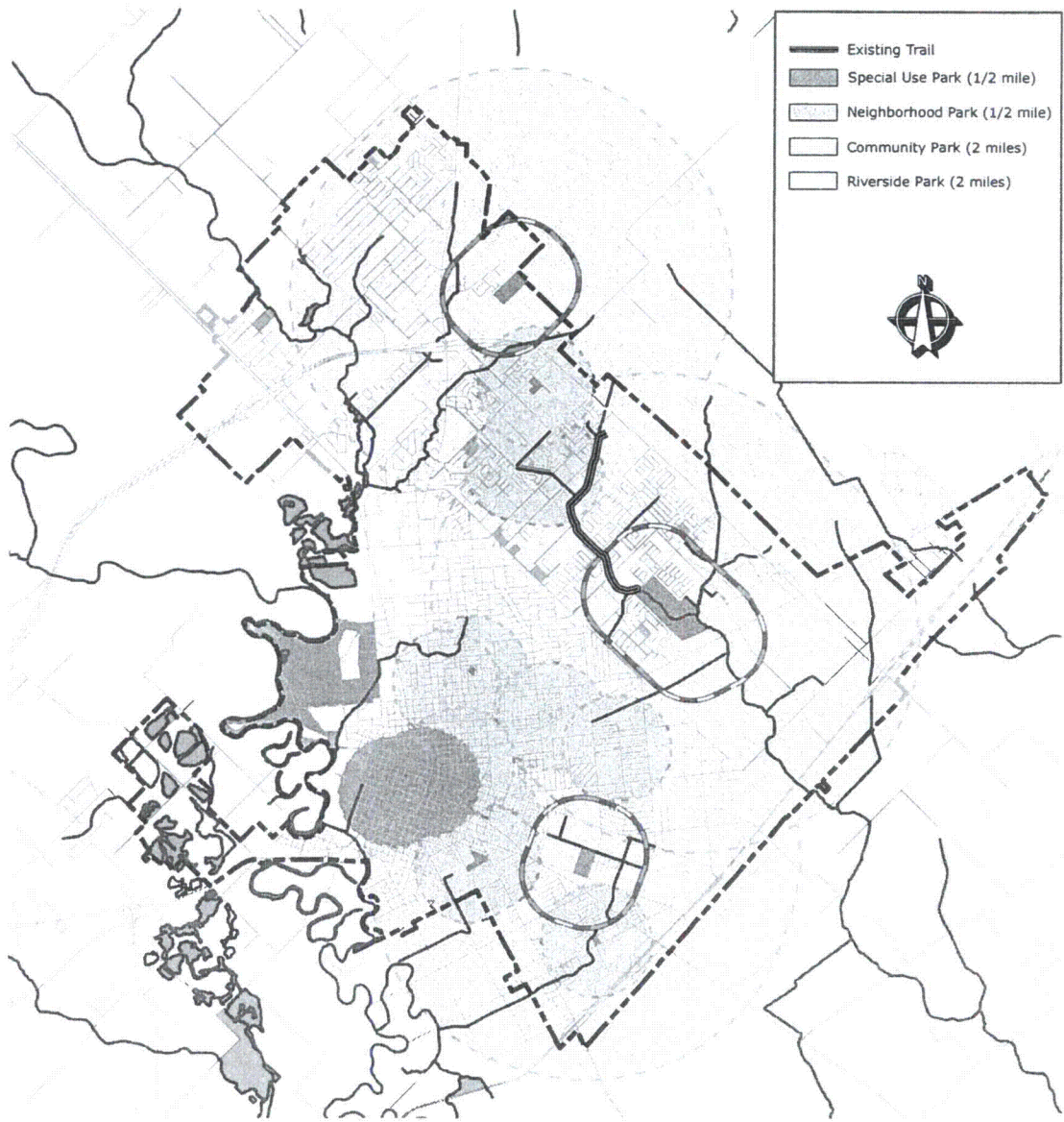
Park Classifications

Classification	Service Area	Size	Population Served	Typical Facilities	Development Cost*
Pocket Park or Ornamental Park	1/4 Mile	Less than 1 acre	500-2,500	Landscaping, fountain, sidewalks, gazebo & benches	\$65,000 - \$80,000 Per Acre
Neighborhood Park	1/2 Mile	5 acres to 10 acres	2,000-10,000	Playground apparatus, picnic area(s), pavilion, play courts, play fields, restroom, landscaping & parking	\$35,000 - \$45,000 Per Acre
Community Park	2 Miles	40 acres to 150 acres	10,000-50,000	Tennis courts, sports fields, playground apparatus, picnic area(s), pavilions, walking/jogging trails, swimming pools, open space, landscaping, recreation centers, restrooms & parking	\$25,000 - \$35,000 Per Acre
Regional Park	10 Miles	200 acres to 1,000 acres	Entire Urban Area	Sports fields, tennis courts, lakes, golf courses, bridle paths, swimming complexes, campgrounds, hike/bike trails, nature areas, restrooms & ample parking	\$2,000,000 and up
Special Use Park	Varies	Determined by primary use	Varies - dependent on primary use	Concentration of one or two of the following: baseball/softball complex, soccer fields, tennis centers, sports stadiums, golf courses, performing arts facilities, amphitheaters & ornamental gardens	Varies - dependent on primary use
Indoor Recreation Center	Varies	10,000 Sq. Ft. Minimum	30,000	Walking track, fitness rooms, gymnasium, weight room, racquetball/squash courts, indoor swimming pool, meeting/convention facilities, arts and crafts rooms & day care facilities	\$2,000,000- \$5,000,000
Greenbelts & Natural Areas	Varies	Varies	5,000 to entire community	Landscaping, multi-purpose trails, benches, information kiosks, telephones, exercise courses & drinking fountains	\$250,000 - \$500,000 per mile for Greenbelts
Trails	Varies	Varies	2,500* ¹	All weather or natural trail surfaces; benches, exercise equipment, lighting, kiosks & informational signage.	\$500,000 - \$800,000 per mile

* Figures based on a national average.

*¹ Standard for all weather trails and nature trails; Bike trail standard is 5,000

Existing Park Service Areas



FACILITIES INVENTORY

The following inventory was provided by the City of Victoria Parks and Recreation Department and was conducted in 2011 for the Park 2025 Master Plan.

6.1 Existing Parks

The City of Victoria park system contains approximately 846 acres of park land for use by area residents. Riverside Park is a 565.08 acre park (368 developed acres) with lighted ballfields, pavilions with electricity, picnic units with barbecue pits, disc golf, basketball court, lighted restrooms, lighted playgrounds, open play areas, fitness trails, jogging trails, sand volleyball courts, a golf course, RV park and a zoo. Community Center Park is approximately 73 acres with lighted restrooms, Youth Sports Complex, lighted adult softball fields, lighted basketball court, lighted tennis courts, lighted swimming pool, covered picnic units, playgrounds and parking. Hopkins Park consists of approximately 11.5 acres with a pavilion, picnic units, lighted restrooms, playground, and a basketball court.

**Table 5
Public Park Land Inventory**

	Name	Type	Size (Acres)	Assets
1	Boulevard Park	N	1.40	½ basketball court, playground, signage
2	Brownson Park	N	0.90	Full basketball court, playground, 3 picnic units with grills, open space
3	Community Center Park	C	73.17	Covered full basketball pavilion, swimming pool, playground, 2 soccer fields, 4 lighted tennis courts with pro shop, 7 covered picnic units with bar-b-que grills, 12 lighted ballfields and signage
4	De Leon Plaza	S	1.77	Bandstand, 3 monuments, 16 decorative lights, 39 benches, state and national historic site
5	Ethel Lee Tracy Park	C	30.50	Amphitheater, pavilion, sand volleyball court, playground, basketball court, 2 unlighted tennis courts, horseshoe pits, 9 hole disc golf course
6	Greenbelt Park	N	12.87	Open space, lighting, signage
7	Hopkins Park	N	11.58	Full basketball court, playground, pavilion, benches, signage
*16	Lone Tree Creek Park	C	127.99	Currently under development – Water playground, shade structure, restroom, practice ball fields, natural area and parking
8	Martin Luther King, Jr. Park	N	1.72	Full basketball court, playground, pavilion, benches, signage
9	Meadowlane Park	N	1.20	Playground, multi-use court, benches, 5 picnic units with bar-b-que grills
10	Memorial Square	N	1.20	5 monuments, signage

11	Pine Street Community Park	N	3.30	Full basketball court, 5 picnic tables, playground, 2 backstops, signage
12	Queen City Park	N	2.11	Full basketball court, pavilion, signage
13	Riverside Park	R	565.08	Administration building, rose garden, children's park, 27 hole golf course, 2 Challenger ballfields, baseball stadium, 2 senior league fields, duck pond, picnic units with grills, 2 playgrounds, boat ramp, ½ basketball court, 1.5 mile walking trail, basketball court, 3 restrooms, 5 pavilions, 18 space RV park, paddling access trail, 2 sand volleyball courts, 3 gazebos, signage, zoo
14	Ted B. Reed Park	N	10.00	Pavilion with restroom, 2 handball courts, playground, ¼ mile walking trail, basketball court, baseball backstop, signage
15	Will Rogers Park	N	1.90	Full basketball court, playground, open space, signage
Total			846.69	

C – Community Park
N – Neighborhood Park
R – Regional Park
S – Special use Park

Table 6
Other Service Providers and Facilities

	Name	Type	Facilities Offered
1	Benchmark Homeowners Association	Private Park	Lake and parking
2	Boys & Girls Club	Recreation Center	Basketball court, recreation rooms, gymnasium, open space
3	Carver Center	Recreation Center	Under renovation
4	Century Lanes	Bowling Facility	Bowling lanes with restrooms and concession facilities
5	Citizens Healthplex	Health Center	Private health club
6	Colony Creek Country Club	Country Club	18 hole golf course, tennis courts, club house and swimming pool
7	DeTar Health Center	Health Center	Private health club
8	Faith Academy	Private School	Multi-use field, and gym (airport)
9	Nazereth Academy	Private School	Playscape, basketball court and open space
10	Northcrest Pool	Swimming Pool	Private swimming pool, concessions and parking
11	Oak Hill Pool	Swimming Pool	Private swimming pool, concessions and parking
12	Our Lady of Victory	Private School	Playscape, baseball field, football field and open space
13	Presbyterian Day School	Private School	Playscape and open space
14	Primrose Pool	Swimming Pool	Private swimming pool, concessions and parking
15	Putt-Putt Golf	Miniature Golf	Miniature golf facility with restrooms and concessions



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Name of Employer	Type of Business	# of Employees
Eddy Packing Co.	Meat Packing Plant	553
Yoakum ISD	School District	255
Yoakum Community Hospital	Medical Care	150
Stevens Healthcare & Rehabilitation	Geriatric Care	120
TxDOT	District 13 Headquarters	99
Yoakum Nursing & Rehabilitation Center	Geriatric Care & Rehabilitation	93
City of Yoakum	Public Safety & Utilities	90
Hochheim Prairie Insurance	Corporate Office	87
Circle Y Saddles	Leather Manufacturing	82
HEB	Grocery Items	80
TexTan Western	Leather Goods	70
Hancor/ADS	Plastic Pipe Mfg.	42
Yoakum Packing Co.	Meat Packing Co.	40

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**City of Yoakum Municipal Park
and Golf Course**
703 South Park Rd.
Yoakum, TX 77995
Phone #: (361) 293-5682
Fax #: (361) 293-3318



Golf Club House Hours

Monday - Friday 10:00 a.m. - 6:00 p.m. & Every Saturday 9:00 a.m. - 6:00 p.m.

Summer Time (During Daylight Savings Time)

Monday - Friday 11:00 a.m. - 7:00 p.m. & Every Saturday 9:00 a.m. - 6:00 p.m.

Park Hours

The parks are open to the public free of charge everyday during the hours of 6:00 a.m. - 11:00 p.m.

Questions and/or Concerns?

All questions concerning reservations, fees, and/or deposits will be addressed by our Parks & Recreation Department by calling 293-5682

Contact Derrick Smith, Director of Community Services
Phone #: (361) 293-5682

Email: dsmith@cityofyoakum.org

More information about our Parks & Golf Course can be found on our tourism website at www.YoakumUSA.com



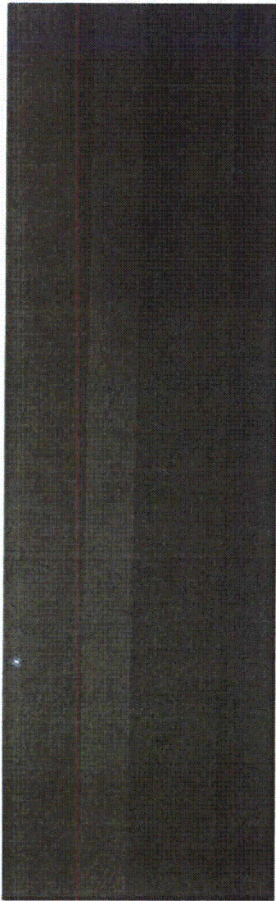
Yoakum City Park provides an excellent environment for outdoor activities including beach volleyball, tennis, swimming, playing golf, soccer, fishing, and basketball. This inviting atmosphere is equipped with NEW playground equipment, covered picnic areas, BBQ pits, and pavilions.

The Parks & Recreation Department is responsible for maintaining the City Park, Mack Jamison Park, RV Park, Little League Fields, Rodeo Grounds, Centennial Park, Pershing Square (downtown), and the Chisholm Trail Park.



Golf Clubhouse





Chisholm Trail Memorial Park
corner of Hwy 77a & West
Gonzales St.

Proposed Swimming Pool Facilities Improvement Project



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City of Yoakum Municipal Park

Parks & Recreation Dept.

703 South Park Rd.

Yoakum, TX 77995

Phone #: (361) 293-5682

Fax #: (361) 293-3318

Email: dsmith@cityofyoakum.org



Yoakum City Park provides an excellent environment for outdoor activities. Located adjacent to the golf course and baseball fields, the park includes picnic table, BBQ pits, swimming pool, basketball and tennis courts, sand volleyball court, covered pavilions, a walking trail, new playscapes for the children and plenty of room to run and play.



**Mack Jamison Park
Dunn St.**



In 1992, with a Texas Department of Parks and Wildlife grant, city funding and community support, the Mack Jamison Park located in the southern part of Yoakum took on an entirely new appearance. Grant funds were provided for a pavilion, restrooms, volleyball and basket ball courts, baseball field, and the purchase of new playground equipment. Community support came by way of fundraisers that paid for the construction of BBQ pits. Also located within this park, is the Jamison Youth Center where children gather for activities.

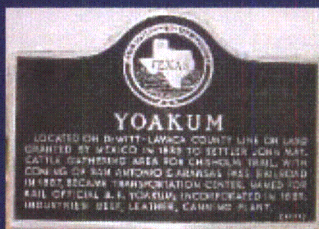
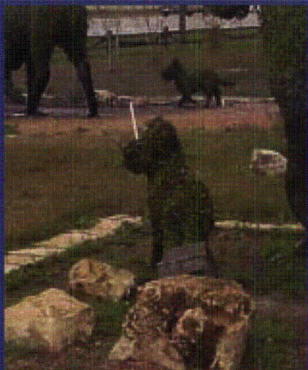
Chisholm Trail Memorial Park Corner of Hwy 77-A & West Gonzales



in the Chisholm Trail Memorial Park, as magnificent display memorializing the yesteryears that brought Yoakum from the cattle drive junction of Southwest Texas to a bustling railroad boomtown and, from there to today's Leather Capital of the World.

Along with the generous donations from civic minded individuals, the Texas Landscape Cost Sharing Program administered by TxDOT brought this unique project to life. The five star formation lined with white rock indigenous to the Yoakum area is accented with larger than life topiaries, lush trees and native plants that bring the history left behind by our forefathers back to us today. This welcoming portal portrays longhorn cattle on their journey North ushered along by a horse and rider with the help of his faithful cowdogs.

Enjoy a short stroll through this scenic park, have a picnic or just lounge under the huge oak tree and enjoy the lovely surroundings that make up our memorial to the cattle drivers who worked so hard at molding this country and our community. As beautiful and serene as the park is during the day, sundown enhances the ambiance of the park with an entirely new allure.



Centennial Park West Grand Avenue

Centennial Park, as it was named in May of 1987, sits on land donated by the Steven's Family. The park commemorates the Texas Sesquicentennial and Yoakum's Centennial. A long-range project, begun in 1973, the park was a cooperative effort of the City of Yoakum, the Jaycees and the Pilot Club of Yoakum. Although the Jaycees club no longer exists, the Pilot Club continued to put a great deal of care and ingenuity into the park. This is also the site for the annual Christmas lighting and Santa Claus.



Hub City RV Park
1307 Carl Ramert Drive
Yoakum, TX 77995
Phone #: (361) 293-5682



17 pull-thrus, 33 back in spots, fitness area, utilities, cable, covered picnic area, public phones, showers and clean restrooms.



This publicly owned facility overlooks a beautiful 9-hole golf course, surrounded by 150 acres of park that features a fishing pond, soccer fields, jogging trail, BBQ pits, basketball and tennis courts, sand volleyball court,

baseball fields, rodeo arena and swimming pool. A newly constructed playscape area for the kids and new pavilion with restrooms is surely inviting for those get together.