

Alternative 5 Ballpark for Typical Installation		
One time Hardware	\$1,848,676	
One time Software	\$333,100	
One time Training	\$56,000	
One time Integration (Labor)	\$1,381,736	
Subtotal One-time Cost		\$3,619,512
Software Maintenance Developed	\$18,900	
Software Licenses	\$23,400	
Hardware Maintenance	\$378,000	
Facilities & ODC	\$18,000	
Disposables	\$56,000	
Utility Software	\$7,500	
Subtotal Annual Recurring Costs		\$501,800
<b>Total Through Jan 1, 2002</b>		<b>\$4,121,312</b>

Travel Costs Not Included

Not a Quotation - For General Reference Only

Participant Support: A portion of a body for each Participant Resource (server), or, outsourced.