



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D.C. 20555-0001

Division of Budget and Analysis
Office of the Chief Financial Officer

7/15/98

FACSIMILE TRANSMITTAL

TO: Name: Jesse Funches Office: CFO

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DATE: 7/15/98

NUMBER OF PAGES (including this page): 7

REMARKS:
Jesse,
Rick asked me to fax this ^{data} to you. It includes ^{the} data put together by Eileen Mulley for Commission's Travel and Representatives fund use since FY 1996.
Pete had indicated the distribution of these funds was to be included in Volume I of the budget -- which is due to Chm on 7/17, this Friday.
In order to be part of Volume I, we would need the distribution COB Thursday or early Friday.
Thank you,

OCM TRAVEL FY 1996-FY 1998

	BUDGET	REVISED ALLOCATION	OBLIGATIONS
FY 1996			
CONTRACT SUPPORT	\$334,000.00	\$20,581.56	\$364,661.66
TRAVEL	\$255,000.00		
Chairman Jackson			\$134,788.77
Commissioner Rogers			\$82,360.26
Commissioner Dicus			\$32,623.93
OCM/Travel			\$1,782.42
OCM/Travel			\$4,694.00
TOTAL TRAVEL			\$236,149.38
FY 1997			
CONTRACT SUPPORT	\$84,000.00	\$1,259.79	\$66,259.79
TRAVEL	\$276,000.00	\$38,066.68	
Chairman Jackson			\$146,058.83
Commissioner Rogers			\$28,737.25
Commissioner Dicus			\$69,207.65
Commissioner McGaffigan			\$8,142.71
OCM/Travel			\$8,890.70
Commissioner Diaz			\$53,429.54
TOTAL TRAVEL			\$313,066.68
FY 1998 (as of 8/30/98)			
CONTRACT SUPPORT	\$84,000.00		\$34,243.19
TRAVEL	\$276,000.00	\$20,000.00	
Chairman Jackson			\$112,425.13
Commissioner Dicus			\$57,332.41
Commissioner McGaffigan			\$2,993.20
OCM/Travel			\$9,183.65
Commissioner Diaz			\$44,799.87
TOTAL TRAVEL			\$226,734.26
Source: NC701 FY 1996 - FY 1998			