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Richard R. Rough, Director We Ball Hold Division of Budget and Analysis Carol M. Rose (I publ M. Pale Jessie L. Funches Memo To: Through: From:

Per our conversation on Thursday, August 13, you requested that I review the Official Representation Fund to identify any events that appear to be annual. The only event that I found was IAEA which we had identified in our conversation. We also discussed that INRA would probably be an annual event starting in FY98. Attached is the detail for FY98 through FY95 as you requested.

In addition, attached is an updated copy of the travel report for the Office of the Commission as of August 14, 1998. Jackie Silber requested travel information for the Chairman's office as of August 14, 1998. The report that you currently have is through July 31, 1998 and I wanted to make sure that you had the most current information.

I also had a meeting with Jackie Silber and Claire Defino on Friday afternoon. They stated that they are projecting that the Chairman's office will need approximately \$140,000 of travel for FY98, \$59,000 for Commissioner Dicus's office (J. Lubenau in Commissioner Dicus's office will be traveling with the Chairman in late August), \$3,000 for Commissioner McGaffigan's office, \$9,200 for OCM travel (Dr. Rogers), \$47,000 for Commissioner Diaz's office(an additional \$6,000 to the current figure). The total projected travel for the Office of the Commission is \$258,200.

cc: D. Kade

- J. Baker
- P. Rabideau
- E. Mulley

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# OCM TRAVEL FY 1995-FY 1998

BUDGET* \$63,000.00	ALLOCATION \$21,062.12	OBLIGATIONS**
	\$21,062,12	
	\$21.062.12	
		\$84,062.12
#007 000 00		
\$297,000.00		\$38,124.24
		\$65,368.22
		\$2,718.00
		\$44,440.17
		\$31,071.00
TOTAL TRAVEL		\$181,721.63
\$64,000.00	\$290,561.56	\$354,561.56
\$305 000 00		<u>.</u>
		\$134,788.77
		\$62,360.26
		\$32,523.93
	· · · · · · · · · · · · · · · ·	\$1,782.42
		\$4,694.00
TOTAL TRAVEL		\$236,149.38
\$64,000.00	\$1,259.79	\$65,259.79
\$275,000,00	\$38,066,68	
<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	400,000.00	\$146,658.83
		\$28,737.25
		\$69,207.65
		\$8,142.7
		\$6,890.70
		\$53,429.54
TOTAL TRAVEL		\$313,066.68
\$64 000 00		\$34,243.1
<u></u>		
\$275,000,00	\$20.000.00	· · · · · · · · · · · · · · · · · · ·
		\$124,417.98
		\$48,763.89
		\$2,993.20
		\$9,183.6
	<u></u>	\$41,243.8
TOTAL TRAVEL		\$226,602.5
Books FY 1995 - FY	1998	
	\$64,000.00 \$275,000.00 TOTAL TRAVEL Books FY 1995 - FY	\$64,000.00 \$290,561.56 \$305,000.00 TOTAL TRAVEL \$64,000.00 \$1,259.79 \$275,000.00 \$38,066.68 TOTAL TRAVEL TOTAL TRAVEL \$64,000.00 \$275,000.00 \$20,000.00

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### FY 1998 OFFICIAL REPRESENTATION FUND

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DEQUERT	· · · · · · · · · · · · · · · · · · ·	TOTAL	TYPE OF	REPRESENTATION FOR:
REQUEST	UOOT	OBLIGATION		REFRESENTATION FOR.
NUMBER	HOST			
511 00 45	<b>A</b> 11	10/1/98-7/31/9		
	<u>All</u>	\$25.50	Gift Wrap	
	All		Flags/Flag stands	
the second se	All	\$500.00	Mementos	
	All .	\$498.00	Mementos	
	All	\$481.45	Mementos	
	All	\$825.00	Mementos	
Total FY98	Mementos	\$2,389.95		
	<b>A</b>	A1 530 44		IAEA
	Chairman Jackson	\$1,576.11	Dinner	
	Chairman Jackson	\$51.53	Lunch	Occassion of a signing ceremony
	Chairman Jackson	\$70.00	Dinner	Committee on Safety Nuclear Installations
	Chairman Jackson	\$310.00	Lunch	Int'l Commission on Radiological Protection
	Chairman Jackson	\$550.00	Lunch	Directorate for the Safety of Nuclear Installations
	Chairman Jackson	\$291.00	Lunch	Director, Nuclear Energy Agency
	Chairman Jackson	\$500.00	Lunch	Ministry of Energy & Industry
	Chairman Jackson	\$271.00	Lunch	Director General, Swedish Nuclear Power Inspectorate
	Chairman Jackson	\$1,003.04	Reception	International Nuclear Regulators Association Activities
	Chairman Jackson	\$333.84	Breakfast	Walnut Creek Field Office
	Chairman Jackson	\$684.02	Lunch	International Nuclear Regulators Association Activities
the second s	Chairman Jackson	\$802.24	Dinner	International Nuclear Regulators Association Activities
	Chairman Jackson	\$286.00	Lunch	International Nuclear Regulators Association Activities
	Chairman Jackson	\$311.00	Lunch	Commissioner, Japan Nuclear Safety Commission
EN-98-27	Chairman Jackson	\$381.00	Lunch	Hispanic and Brazillian delagation
EN-98-28	Chairman Jackson	\$311.00	Lunch	Chairman, Indian Atomic Energy Regulatory Board
EN-98-29	Chairman Jackson	\$192.00	Lunch	Director General, Japan Nuclear Safety Commission
EN-98-36	Chairman Jackson	\$250.00	Reception	Chairman, Department of Atomic Energy
EN-98-42	Chairman Jackson	\$480.00	Lunch	Secretary of Energy
EN-98-43	Chairman Jackson	\$192.00	Dinnner	Indian Atomic Energy Regulatory Board
En-98-44	Chairman Jackson	\$450.00	Breakfast	International Nuclear Regulators Association Activities
EN-98-045	Chairman Jackson	\$758.00	Lunch	International Nuclear Regulators Association Activities
EN-98-046	Chairman Jackson	\$512.00	Dinner	International Nuclear Regulators Association Activities
Total FY98	Chairman Jackson	\$8,653.78		
	Commissioner Diaz	\$249.87	Dinner	Nat'l Commission of Nuclear Safety and Salvaguardias
EN-98-34	Commissioner Diaz	\$129.46	Lunch	Consejo DE Seguridad Nuclear of Spain
Total FY98	Commissioner Diaz	\$379.33		
EN-98-11	Commissioner Dicus	\$294.36	Dinner	Commissioner of Health of Spain
	Commissioner Dicus	\$104.00	Mementos	· · · · · · · · · · · · · · · · · · ·
EN-98-37	Commissioner Dicus	\$311.00	Lunch	Consejo DE Seguridad Nuclear of Spain
Total FY98	<b>Commissioner Dicu</b>	\$709.36		
EN-98-40	<b>Commissioner Dicus</b>		Refreshments	British House of Lords
	Commissioner McGa	ffigan		
·				
EN-98-06	J. Callan, EDO	\$285.00	Dinner	Committee for Safety Nuclear Installations
	J. Callan, EDO	\$192.25	Lunch	Directorate for the Safety of Nuclear Installations
	J. Callan, EDO	\$300.00	Lunch	GAN, Dpty Chairman Gutsalov
	J. Callan, EDO	\$170.00	Lunch	Ministryof Environmental protection and Nuclear Safety

#### FY 1998 OFFICIAL REPRESENTATION FUND

REQUEST			TYPE OF	REPRESENTATION FOR:
NUMBER	HOST	OBLIGATION	FUNCTION	
		10/1/98-7/31/9	B	
EN-98-31	J. Callan, EDO	\$315.00	Dinner	Directorate for the Safety of Nuclear Installations
EN-98-47	J. Callan, EDO	\$15.00	Juice	Company for Reactor Safety Germany
EN-98-48	J. Callan, EDO	\$39.00	Lunch	Company for Reactor Safety Germany
	subtotal	\$1,316.25		
EN-98-32	S. Collins, NRR	\$200.00	Lunch	Directorate for the Safety of Nuclear Installations
Total FY98	Other Offices	\$1,516.25		
	· · · · · · · · · · · · · · · · · · ·			
BUGET	· · · · · · · · · · · · · · · · · · ·	\$20,000.00		
	CARRYOVER	\$18,600.00		
<b>IOTAL OB</b>	LIGATIONS	\$13,848.67		

#### FY 1997 OFFICIAL REPRESENTATION FUND

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REQUEST		TOTAL	TYPE OF	
NUMBER	HOST	OBLIGATION	FUNCTION	REPRESENTATION FOR:
EN-97-05	All	\$374.43	Mementos	
EN-97-07	All	\$384.00	Mementos	
EN-97-14	All	\$16.71	Mementos	
EN-97-18	All	\$505.00	Mementos	
EN-97-22	All	\$499.00	Mementos	
EN-97-27	All	\$442.65	Mementos	
EN-97-30		\$305.00	Mementos	· · · · · · · · · · · · · · · · · · ·
EN-97-30	All	\$506.50	Mementos	
EN-97-39		\$2,350.00	Mementos	
		\$1,260.00	Mementos	
EN-97-40		\$1,384.99	Mementos	
EN-97-41	All		Mementos	· · · · · · · · · · · · · · · · · · ·
EN-97-43	All	\$175.00		
EN-97-48	All	\$500.35	Mementos	
EN-97-49	All	\$413.54	Mementos	
EN-97-54	All	\$600.00	Mementos	
EN-97-59	All	\$494.66	Mementos	
Total FY97 Me	ementos	\$10,211.83		
EN-97-02	Chairman Jackson	\$361.00	Lunch	Chinese National Nuclear Safety
				Administration
EN-97-03	Chairman Jackson	\$381.00	Lunch	U.K. Atomic Energy Authority
EN-97-06	Chairman Jackson	\$1,271.05	Reception	Taiwan Atomic Energy Council
EN-97-08	Chairman Jackson	\$385.00	Lunch	Taiwan Atomic Energy Council
EN-97-09	Chairman Jackson	\$365.00	Lunch	Electricity de France
EN-97-12	Chairman Jackson	\$704.40	Dinner	International Nuclear Regulator's
				Council
EN-97-13	Chairman Jackson	\$411.00	Breakfast/Lunch	International Nuclear Regulator's
				Council
EN-97-21	Chairman Jackson	\$311.00	Lunch	Ministry of International Trade and
				Industry
EN-97-25	Chairman Jackson	\$311.00	Lunch	Consejo De Seguridad Nuclear of
			·····	Spain
EN-97-26	Chairman Jackson	\$1,149.96	Reception	Nuclear & Energy Community of
				Indonesia
EN-97-28	Chairman Jackson	\$952.44	Dinner	Australian National Science and
				Technology Org and the Nuclear
				Safety Bureau
EN-97-31	Chairman Jackson	\$406.46	Lunch	NUPÉC
EN-97-32	Chairman Jackson	\$311.00	Lunch	Consejo de Seguridad Nuclear of
				Spain
EN-97-35	Chairman Jackson	\$419.00	Reception	Committe of the Commission for
				Industry & Energy of the Spanish Senate
EN-97-38	Chairman Jackson	\$310.00	Lunch	OECD/NEA
EN-97-47	Chairman Jackson	\$700.00		Inspector of Nuclear Installations, U.K.
EN-97-50	Chairman Jackson	\$2,500.00	Reception	US Delegation Reception at IAEA
EIN-81-30	Unaiman Jackson			General Conference
EN 07 54	Chairman Jackson		lunah	IAEA
EN-97-51	Chairman Jackson	\$320.00	Lunch	
EN-97-52	Chairman Jackson	\$27.45	Lunch	Nuclear Safety Department Ministry of
				Social Affairs & Employment
EN-97-53	Chairman Jackson	\$263.15	Lunch	Swiss Federal Nuclear Safety
				Inspectorate, Switzerland
EN-97-56	Chairman Jackson	\$731.93	Refreshments	IAEA and Regulatory Counterparts in

#### FY 1997 OFFICIAL REPRESENTATION FUND

REQUEST	T	TOTAL	TYPE OF	
NUMBER	HOST	OBLIGATION	FUNCTION	REPRESENTATION FOR:
				Vienna
EN-97-19	Chairman Jackson	\$262.26	Reception	Comision Nacional de Sequridad
•				Nucleare ey Salvaguardias of Mexico
Total FY97 Ch	airman Jackson	\$12,854.10		
		1		
EN-97-33	Commissioner Diaz	\$283.01	Lunch	Participants of bilateral meeting in
·····				France
EN-97-34	Commissioner Diaz	\$1,103.14	Reception	Participants of bilateral meeting in
				Spain
EN-97-42	Commissioner Diaz	\$553.40	Reception	Participants of bilateral meeting in
				Brazil
EN-97-44	Commissioner Diaz	\$220.00	Dinner	Participants of bilateral meeting in
				Buenos Aries, Argentina
EN-97-45	Commissioner Diaz	\$400.00	Reception	Nuclear Regulatory Authority, Argentina
		1		
Total FY97 Co	mmissioner Diaz	\$2,559.55		
EN-97-46	Commissioner Dicus	\$635.52	Breakfast & Lunch	Inspector of Nuclear Installations, U.K. an
LIN-31-40		4000.02	Dicariast a Lunon	Fuel Cycle & Materials Processing, Inc.
EN 07 67	C. Stoiber, OIP	¢47.60	l	Department of Minerals & Energy, South
EN-97-57		\$17.68	Lunch	Africa
			1	
EN-97-58	C. Stoiber, OIP	\$68.30	Lunch	Department of Minerals & Energy, South
		£05.00	<u> </u>	Africa
	subtotal	\$85.98		
EN-97-16	E. Jordan, A/EDO	\$330.00	Lunch	Nuclear & Radiation Safety Authority
EIN-9/-10	E. Jordan, AVEDO	\$330.00	LUNCI	of Russia
EN-97-15		£250.00	Lunah	Ministry of Environmental Protection
EN-9/-15	J. Callan, EDO	\$250.00	Lunch	and Nuclear Safety
EN 07.20	J. Greeves, NMSS	£240.00	Lunch	French IPSN
EN-97-20 EN-97-29	R. Seale, ACRS	\$210.00	Lunch	Reactor Safety Commission/Germany
EN-97-29 EN-97-01	T. Kress, ACRS	\$400.00	Lunch	Regulatory counterparts from Canada
EIN-8/-UI	1. NIESS, AURO			
Total FY97 O	ther Offices	\$1,475.98		
· · ·				· · · · · · · · · · · · · · · · · · ·
BUDGET		£20,000,00		
BUDGET		\$20,000.00 \$20,000.00		· · · · · · · · · · · · · · · · · · ·
ALLOTTED C			<u> </u>	
TOTAL OBLIG	ATION	\$27,736.98	l	I

#### FY 1996 OFFICIAL REPRESENTATION FUND

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DEOLIERT		TOTAL	TYPE OF	REPRESENTATION FOR:
REQUEST	HORT	OBLIGATIO		REPRESENTATION FOR.
NUMBER	HOST	UBLIGATIO	FUNCTION	
	-			
EN-96-03	All	\$24.01	Mementos	
EN-96-05	All	\$351.70	Mementos	
EN-96-08	All	\$479.92	Mementos	
EN-96-14	All	\$47.75	Gift Wrap	
EN-96-18	All	\$322.00	Mementos	
EN-96-24	All	\$375.00	Mementos	
EN-96-26	All	\$347.00	Mementos	
EN-96-30	All	\$12.00	Mementos	
EN-96-36	All	\$539.50	Mementos	
EN-96-45	All	\$270.15	Mementos	
EN-96-47	All	\$164.50	Mementos	
EN-96-50	All	\$1,998.98	Mementos	
EIN-30-30		ψ1,330.30	Memerica	
Total EVOA	Mamaniaa	\$4,932.51		
Total FY96	mementos	<b>₽</b> 9,332.01		
		6005 00	Decalificat	Secretary of DOE
EN-96-02	Chairman Jackson	\$225.00		Secretary of DOE
EN-96-06	Chairman Jackson	\$50.00	Mementos	
EN-96-07	Chairman Jackson			Ministry of educ, science, research&tech
EN-96-10	Chairman Jackson	\$374.00	Lunch	Director, Nuclear Safety Center
EN-96-12	Chairman Jackson	\$216.00	Breakfast	Ministry of Envir. Protection
EN-96-15	Chairman Jackson	\$220.00	Lunch	Nuclear Installation Inspectorate of U.K.
EN-96-16	Chairman Jackson	\$800.00	Reception	Korean Nuclear Community
EN-96-19	Chairman Jackson			Finnish -Rad Protection & Nucl Safety
EN-96-27	Chairman Jackson	\$97.10	Breakfast	World Assoc. of Nuclear Operators
EN-96-28	Chairman Jackson	\$481.00	Lunch	Ukraine Nuclear Policy & Nucl Safety
EN-96-35	Chairman Jackson	\$49.00	Lunch	Indian Atomic Energy
EN-96-37	Chairman Jackson	\$2,480.20	Reception	IAEA
EN-96-38	Chairman Jackson	\$1,504.13	Dinner	IAEA
EN-96-39	Chairman Jackson	\$202.31	Lunch	AEC of Hungary
EN-96-40	Chairman Jackson	\$10.77	Lunch	Nuclear Installation Inspectorate of U.K.
EN-96-41	Chairman Jackson	\$227.88	Lunch	Argentine Nat'l Regulatory Auth- IAEA
EN-96-42	Chairman Jackson	\$61.00	Lunch	GAN, Dpty Chairman Gustsalov
EN-96-44	Chairman Jackson	\$356.13		OH of Canada
EN-96-46	Chairman Jackson	\$413.16	Dinner	Nat'l Nuclear Safety Admin. of China
EN-96-48	Chairman Jackson	\$1,000.00	Reception	Minister of Energy and Mineral Affairs
EN-96-49	Chairman Jackson	\$1,000.00	Refreshments	IAEA
EIN-90-49	Chainnan Jackson	\$215.07	Reirestillerits	
		AD 404 40		
1 OTAI 1 196	Chairman Jackson	\$9,184.48		
		640.00	Lunah	
EN-96-22	Commissioner Dicu	\$48.00	Lunch	
EN-96-43	Commissioner Dicu	\$900.00	Reception	Organizations of Agreement States
Total FY96	Commissioner Dic	\$948.00		
L				
EN-96-04	Commissioner Rog	\$22.14	Lunch	TUV Bayem
EN-96-11	<b>Commissioner Rog</b>	\$400.00	Lunch	Nat'l Assoc of Regulatory Utility Comm
EN-96-17	Commissioner Rog	\$279.91	Lunch	Dir. for Safety of Nuclear Installations
Total FY96	Commissioner Rog	\$702.05		
			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
EN-96-25	C. Stoiber, OIP	\$72.80	Lunch	Council for Nuclear Saftey, South Africa
EN-96-32	J. Shea, OIP	\$72.00		GRS of Germany
EIN-30-32	J. Olica, UIF	φ21.10	LUIIUI	
	L	L	<u>}</u>	I

# FY 1996 OFFICIAL REPRESENTATION FUND

REQUEST		TOTAL	TYPE OF	REPRESENTATION FOR:
NUMBER	HOST	OBLIGATIO	FUNCTION	
	J. Taylor, EDO	\$177.10	Lunch	IG for Nuclear Saftey & EDF
EN-96-09	J. Taylor, EDO	\$90.00	Dinner	GAN, Dpty Chairman Gustsalov
EN-96-33	J. Taylor, EDO	\$197.60	Lunch	IPSN
	subtotal	\$464.70		
EN-96-29	W. Russell, NRR	\$228.55	Lunch	MITI of Japan
	W. Russell, NRR	\$605.80	Dinner	MITI of Japan
	subtotal	\$834.35		
Total FY96	Other Offices	\$1,398.95		
BUDGET		\$20,000.00	······	
	CARRYOVER	\$0.00		
TOTAL OB		\$17,165.99		······································

#### FY 1995 OFFICIAL REPRESENTATION FUND

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REQUEST		TOTAL	TYPE OF	
NUMBER	HOST	OBLIGATION	FUNCTION	REPRESENTATION FOR:
EN-95-33	All	\$500.00		Mementos
EN-95-42	All	\$75.00		Mementos
EN-95-43	All	\$500.00	•	Mementos
EN-95-51	All	\$200.00		Mementos
EN-95-52	All	\$539.50		Mementos
Total FY95 Me	mentos	\$1,814.50		
	· · · · · · · · · · · · · · · · · · ·	÷		
EN-95-37	Chairman Jackson	\$500.00	Luncheon	Japan Atomic Energy Research Institute
EN-95-38	Chairman Jackson	\$320.00	Luncheon	Korea Institute of Nuclear Safety
EN-95-45	Chairman Jackson	\$300.00	Luncheon	Regulatory Counterparts in Vienna
EN-95-46	Chairman Jackson	\$300.00	Luncheon	Candian Counterparts
EN-95-50	Chairman Jackson	\$200.00	Luncheon	IAEA
EN-95-53	Chairman Jackson	\$400.00	Luncheon	Minister for Environmental Protection an Nuclear Safety
lotal FY95 Ch	airman Jackson	\$2,020.00		
EN-95-02	Chairman Selin	\$500.00	Luncheon	Indian Delegation
EN-95-03	Chairman Selin	\$500.00	Luncheon	Central/Eastern Europe Regulators
N-95-07	Chairman Selin	\$600.00	Reception	Congress, State & Local Govts
N-95-09	Chairman Selin	\$350.00	Luncheon	SKI, Sweeden
N-95-10	Chairman Selin	\$540.00	Dinner	Gore-Chernomyrdin Commission
N-95-11	Chairman Selin	\$65.00	Breakfast	Bombay, India
N-95-15	Chairman Selin	\$425.00	Luncheon	CNEN, Brazil
EN-95-17	Chairman Selin	\$500.00	Breakfast	CEA and WANO, Japan
N-95-18	Chairman Selin	\$600.00	Reception	Chinese energy policy officials
N-95-19	Chairman Selin	\$450.00	Luncheon	CSN, Spain
N-95-20	Chairman Selin	\$425.00	Luncheon	DSIN, France
N-95-29	Chairman Selin	\$350.00	Luncheon	Minister for Environmental Protection and
		·····		Nuclear Safety/Ukraine
N-95-30	Chairman Selin	\$837.18	Dinner	Minister for Environmental Protection and
		·····		Nuclear Safety/Ukraine
N-95-31	Chairman Selin	\$114.00	Luncheon	Atomic Energy Regulatory Board/India
N-95-32	Chairman Selin	\$50.00	Beverages	Minister of Science & Technology for the
				Republic of Korea
otal FY95 Ch	airman Selin	\$6,306.18	· · · · · · · · · · · · · · · · · · ·	
N-95-04	Commissioner de Planque	\$851.85	Dinner	Joint Coordinating Committee for
	· · · · · · · · · · · · · · · · · · ·			Radiation Effects Research
N-95-41	Commissioner Rogers	\$400.00	Luncheon	Brazilian Regulatory Agency
N-95-13	C. Stoiber, OIP	\$875.00	Reception	Foreign heads of delegations
N-95-21	C. Stoiber, OIP	\$480.00	Luncheon	Delegates from G-7 countries on Main
		<u> </u>		Committee III
N-95-25	C. Stoiber, OIP	\$100.00	Luncheon	Foreign Dignitaries
N-95-01	Dr. Beckjord, RES	\$100.00	Luncheon	NUPEC of Japan
N-95-16	Dr. Beckjord, RES	\$315.00	Dinner	STA/NSC, Japan
N-95-39	Dr. Pomery, ACNW	\$350.00	Luncheon	Regulatory Counterparts from Germany
	D. Williams, OIG	\$400.00	Luncheon	Russian Federation
N-95-27		W700.00		

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## FY 1995 OFFICIAL REPRESENTATION FUND

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REQUEST		TOTAL	TYPE OF	
NUMBER	HOST	OBLIGATION	FUNCTION	REPRESENTATION FOR:
• • • • • • • • • • • • • • • • • •				Armenia
EN-95-34	J. Taylor, EDO	\$80.00	Luncheon	Company for Reactor Safety of Germany
EN-95-06	K. Raglin, TTC	\$300.00	Dinner	Indian Delegation
EN-95-28	W. Russell, NRR	\$600.00	Dinner	Nuclear Regulatory Counterparts of AECB
				(Canada)
EN-95-05	W. Russell, NRR	\$350.00	Luncheon	Atomic Energy Regulatory Board of India
Total FY95 C	Other Offices	\$4,035.00		
BUDGET		\$20,000.00		
TOTAL OBL	IGATION	\$15,427.53		

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\$25K for OculsJ 66K Diaz

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# ×7909 - \*10 K paperwork 40 change job code

Splut yr foreign - \$25K for 98