

Rita
Dorothy
Julie
Rick

8/13/98

Jesse requested updated OCM travel figures
(thru July). Attached is what we provided him
this morning

Ellen/Carol

A/B

OCM TRAVEL FY 1995-FY 1998

	BUDGET*	REVISED ALLOCATION	OBLIGATIONS**
FY 1995			
CONTRACT SUPPORT	\$63,000.00	\$21,062.12	\$84,062.12
TRAVEL	\$297,000.00		
Chairman/Comm Jackson			\$38,124.24
Commissioner Rogers			\$65,368.22
OCM/Travel			\$2,718.00
Chairman Selin			\$44,440.17
Commissioner DePlanque			\$31,071.00
TOTAL TRAVEL			\$181,721.63
FY 1996			
CONTRACT SUPPORT	\$64,000.00	\$290,561.56	\$354,561.56
TRAVEL	\$305,000.00		
Chairman Jackson			\$134,788.77
Commissioner Rogers			\$62,360.26
Commissioner Dicus			\$32,523.93
OCM/Travel			\$1,782.42
OCM/Travel			\$4,694.00
TOTAL TRAVEL			\$236,149.38
FY 1997			
CONTRACT SUPPORT	\$64,000.00	\$1,259.79	\$65,259.79
TRAVEL	\$275,000.00	\$38,066.68	
Chairman Jackson			\$146,658.83
Commissioner Rogers			\$28,737.25
Commissioner Dicus			\$69,207.65
Commissioner McGaffigan			\$8,142.71
OCM/Travel			\$6,890.70
Commissioner Diaz			\$53,429.54
TOTAL TRAVEL			\$313,066.68
FY 1998 (as of 7/31/98)			
CONTRACT SUPPORT	\$64,000.00		\$34,243.19
TRAVEL	\$275,000.00	\$20,000.00	
Chairman Jackson			\$116,555.95
Commissioner Dicus			\$48,763.89
Commissioner McGaffigan			\$2,993.20
OCM/Travel			\$9,183.65
Commissioner Diaz			\$41,243.87
TOTAL TRAVEL			\$218,740.56
Sources: *Budget - Green Books FY 1995 - FY 1998			
**Obligations - NC701 FY 1995 - FY 1998			